

Central Government Operations 2005/06
(in millions of Jamaica dollars)

Item	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Prov Apr - Mar	Budget Apr - Mar	Deviation
Revenue & Grants	12,521.0	13,503.5	15,245.2	12,694.7	14,368.1	15,214.4	12,740.2	14,614.7	16,931.3	16,272.2	14,220.6	28,358.4	186,684.2	204,479.8	-17,795.6
Tax Revenue	11,315.3	12,366.3	14,018.6	11,394.7	12,702.8	13,320.6	10,558.5	12,979.8	14,864.8	15,083.8	12,447.9	21,522.9	162,575.9	179,516.2	-16,940.3
Non-Tax Revenue	849.4	705.7	728.1	843.5	846.6	989.1	648.0	1,233.2	1,270.8	660.1	1,032.3	1,995.6	11,802.4	9,930.7	1,871.7
Bauxite Levy	207.6	306.0	263.7	213.3	228.7	344.7	275.7	226.8	307.6	147.4	255.3	348.0	3,124.6	2,996.6	128.0
Capital Revenue	113.1	25.1	212.7	207.3	549.5	522.3	1,247.0	135.8	427.7	125.6	447.0	4,450.9	8,464.1	7,826.7	637.5
Grants	35.6	100.4	22.3	35.8	40.6	37.8	10.9	39.1	60.4	255.3	38.1	41.0	717.2	4,209.6	-3,492.4
Expenditure	15,734.6	16,167.8	21,512.4	18,105.0	15,306.6	15,290.9	16,572.8	17,070.7	21,531.4	15,858.1	17,794.2	16,779.7	207,724.1	204,479.8	3,244.3
Recurrent Expenditure	14,638.6	15,052.0	19,226.7	17,316.3	14,239.6	13,590.2	15,853.1	16,369.9	19,383.2	15,186.5	16,670.8	14,723.1	192,250.0	187,203.9	5,046.1
Programmes	2,681.1	3,956.3	3,876.2	2,921.5	2,918.7	4,122.4	2,979.8	3,514.4	3,784.4	3,706.7	3,140.3	3,244.4	40,846.3	38,238.0	2,608.3
Wages & Salaries	5,346.1	5,385.8	5,054.5	5,081.6	5,029.7	5,122.5	5,423.1	5,343.3	5,390.4	5,277.4	5,353.5	5,300.3	63,108.1	61,386.8	1,721.3
Interest	6,611.3	5,709.9	10,296.0	9,313.3	6,291.2	4,345.3	7,450.2	7,512.2	10,208.5	6,202.4	8,176.9	6,178.5	88,295.7	87,579.0	716.6
Domestic	6,126.7	3,890.0	7,502.4	6,129.7	5,104.9	3,496.1	5,720.2	5,270.4	7,449.1	4,718.6	4,689.9	5,296.6	65,394.6	64,398.4	996.2
External	484.6	1,819.9	2,793.6	3,183.6	1,186.2	849.3	1,730.0	2,241.8	2,759.4	1,483.8	3,487.0	881.8	22,901.0	23,180.6	-279.6
Capital Expenditure	1,096.0	1,115.8	2,285.7	788.6	1,067.0	1,700.8	719.6	700.8	2,148.1	671.6	1,123.4	2,056.6	15,474.1	17,276.0	-1,801.9
Capital Programmes	1,096.0	1,115.8	2,285.7	788.6	1,067.0	1,700.8	719.6	700.8	2,148.1	671.6	1,123.4	2,056.6	15,474.1	17,276.0	-1,801.9
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-3,213.7	-2,664.3	-6,267.1	-5,410.3	-938.4	-76.5	-3,832.6	-2,456.0	-4,600.1	414.0	-3,573.6	11,578.7	-21,039.9	0.0	-21,039.9
Loan Receipts	8,682.1	13,156.6	25,774.8	15,907.9	7,193.0	15,225.3	28,511.5	9,799.4	13,189.4	14,733.0	22,772.7	9,763.2	184,708.9	142,676.1	42,032.8
Domestic	8,446.1	13,001.6	7,285.3	15,373.7	7,011.4	15,101.3	12,404.1	9,691.8	12,884.3	14,588.8	5,806.6	9,325.3	130,920.4	107,999.7	22,920.7
External	236.0	155.0	18,489.6	534.2	181.6	124.0	16,107.3	107.6	305.1	144.2	16,966.0	437.9	53,788.5	34,676.4	19,112.1
Divestment Proceeds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Amortization	7,601.6	4,904.8	23,608.7	13,748.5	7,342.9	11,822.2	14,130.0	12,936.4	9,873.9	6,787.3	11,035.6	16,179.4	139,971.2	142,676.2	-2,705.0
Domestic	6,668.9	3,568.3	5,911.1	12,320.5	6,919.5	9,760.1	13,060.7	11,633.9	7,826.0	6,266.9	8,908.2	14,010.4	106,854.5	110,354.6	-3,500.1
External	932.7	1,336.5	17,697.5	1,428.0	423.4	2,062.2	1,069.3	1,302.5	2,047.9	520.4	2,127.4	2,168.9	33,116.7	32,321.6	795.2
Overall Balance (Surplus + / Deficit -)	-2,133.1	5,587.5	-4,100.9	-3,250.9	-1,088.3	3,326.5	10,548.9	-5,593.0	-1,284.6	8,359.7	8,163.5	5,162.6	23,697.8	-0.1	23,697.9
Primary Balance (Surplus + / Deficit -)	3,397.7	3,045.6	4,028.9	3,903.0	5,352.8	4,268.8	3,617.6	5,056.2	5,608.4	6,616.4	4,603.3	17,757.2	67,255.7	87,579.0	-20,323.3

Data is provisional.

April 28, 2006

Revenue Details 2005/06
(in millions of Jamaica dollars)

Item	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Prov Apr - Mar	Budget Apr - Mar	Deviation
Revenue & Grants	12,521.0	13,503.5	15,245.2	12,694.7	14,368.1	15,214.4	12,740.2	14,614.7	16,931.3	16,272.2	14,220.6	28,358.4	186,684.2	204,479.8	-17,795.6
Tax Revenue	11,315.3	12,366.3	14,018.6	11,394.7	12,702.8	13,320.6	10,558.5	12,979.8	14,864.8	15,083.8	12,447.9	21,522.9	162,575.9	179,516.2	-16,940.3
Income and profits	3,758.1	4,993.4	6,688.9	4,155.4	4,288.0	5,280.8	3,544.9	4,345.0	6,338.8	5,971.8	4,503.1	12,624.4	66,492.7	68,763.8	-2,271.2
Bauxite/alumina	80.2	44.7	24.6	63.7	0.5	58.2	45.2	101.6	3.0	237.8	45.1	183.2	887.8	1,106.2	-218.4
Other companies	265.7	539.5	1,856.1	282.9	1,021.9	1,590.5	276.5	232.9	1,498.2	621.6	164.3	6,666.6	15,016.7	13,035.6	1,981.1
PAYE	2,642.8	2,695.9	2,954.1	2,718.0	2,626.9	2,704.1	2,529.7	2,734.8	2,847.8	3,933.6	2,807.8	3,357.6	34,553.0	36,395.9	-1,842.9
Tax on dividend	0.1	14.4	12.2	14.2	16.1	11.6	0.0	40.2	16.0	130.5	6.5	14.9	276.6	299.0	-22.4
Other individuals	118.9	114.1	130.8	125.6	107.5	127.9	90.5	122.5	136.0	109.5	99.9	725.3	2,008.6	2,514.0	-505.4
Tax on interest	650.3	1,584.8	1,711.1	951.0	515.1	788.5	603.1	1,113.1	1,837.9	938.8	1,379.5	1,676.7	13,750.0	15,413.2	-1,663.2
Environmental Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	192.0	-192.0
Production and consumption	3,699.7	4,045.4	3,777.3	3,874.8	4,058.8	4,142.1	3,602.0	4,122.2	4,471.0	5,250.5	4,393.0	4,663.3	50,100.2	62,137.8	-12,037.6
SCT	354.9	331.7	250.0	278.1	282.0	276.9	183.0	247.0	321.2	387.6	151.8	174.8	3,238.9	7,404.7	-4,165.8
Motor vehicle licenses	82.4	82.6	78.6	58.8	82.2	76.0	67.8	87.2	87.0	85.6	76.2	89.1	953.7	1,057.7	-104.0
Other licenses	48.0	15.8	13.9	8.8	9.5	5.2	7.4	3.1	6.6	18.7	18.8	23.0	178.9	177.5	1.4
Betting, gaming and lottery	99.2	97.4	74.0	82.0	77.5	69.6	69.6	100.5	78.6	112.6	111.0	76.6	1,048.5	1,481.2	-432.7
Education Tax	543.5	552.8	605.2	545.8	576.3	584.1	542.7	603.9	606.9	822.6	637.2	736.0	7,357.0	7,394.8	-37.8
Contractors levy	42.5	30.5	27.6	46.7	49.2	32.9	44.0	44.3	25.9	55.8	55.8	51.2	506.6	592.0	-85.4
GCT (Local)	1,966.2	2,389.4	2,149.4	2,273.1	2,387.1	2,335.6	2,216.4	2,325.9	2,666.1	3,176.1	2,793.4	2,757.4	29,436.0	36,679.1	-7,243.1
Stamp Duty (Local)	562.9	545.1	578.5	581.5	595.1	761.7	471.1	710.3	678.8	591.5	548.8	755.3	7,380.6	7,350.8	29.7
International Trade	3,857.5	3,327.5	3,552.4	3,364.6	4,356.0	3,897.7	3,411.6	4,512.6	4,055.0	3,861.5	3,551.8	4,235.2	45,983.0	48,422.6	-2,439.6
Custom Duty	1,284.1	1,101.6	1,345.1	1,044.5	1,413.9	1,177.1	1,210.5	1,770.6	1,361.8	1,117.4	1,198.1	1,363.3	15,388.0	15,555.6	-167.6
Stamp Duty	85.4	71.4	73.5	72.2	80.1	73.7	66.2	136.8	137.2	106.8	99.7	91.5	1,094.5	1,043.8	50.7
Travel Tax	199.1	160.5	148.6	94.0	257.0	195.6	147.7	117.6	144.7	169.3	227.6	155.7	2,017.5	1,864.4	153.1
GCT (Imports)	1,623.6	1,401.4	1,544.4	1,395.4	1,661.2	1,466.2	1,466.9	1,969.0	1,806.7	1,606.1	1,418.9	1,764.6	19,124.3	23,298.4	-4,174.1
SCT (Imports)	665.3	592.6	440.8	758.5	943.7	985.1	520.2	518.5	604.6	861.9	607.4	860.1	8,358.6	6,660.3	1,698.3
Non-Tax Revenue	849.4	705.7	728.1	843.5	846.6	989.1	648.0	1,233.2	1,270.8	660.1	1,032.3	1,995.6	11,802.4	9,930.7	1,871.7
Bauxite Levy	207.6	306.0	263.7	213.3	228.7	344.7	275.7	226.8	307.6	147.4	255.3	348.0	3,124.6	2,996.6	128.0
Capital Revenue	113.1	25.1	212.7	207.3	549.5	522.3	1,247.0	135.8	427.7	125.6	447.0	4,450.9	8,464.1	7,826.7	637.5
Grants	35.6	100.4	22.3	35.8	40.6	37.8	10.9	39.1	60.4	255.3	38.1	41.0	717.2	4,209.6	-3,492.4

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