

ANY REPLY OR SUBSEQUENT REFERENCE SHOULD BE ADDRESSED TO THE FINANCIAL SECRETARY AND THE FOLLOWING REFERENCE NUMBER QUOTED:-

Telephone No. 92-28600-16 Website: http://www.mof.gov.jm Email: info@mof.gov.im MINISTRY OF FINANCE AND THE PUBLIC SERVICE
30 NATIONAL HEROES CIRCLE
P.O. BOX 512
KINGSTON
JAMAICA

**REF NO: C12243/2xiii** 

February 13, 2018

Circular No. 4

To: Permanent Secretaries
Heads of Departments

# 2017/2021 Revision of Salaries for Full Time Advisors/Consultants and Special, Executive and Personal Assistants

Please see attached, the revised salary scales applicable for persons employed as full-time Advisors/Consultants and as Special, Executive and Personal Assistants to certain Members of the Political Directorate. The effective dates of the revisions are April 1, 2017, April 1, 2018, April 1, 2019 and April 1, 2020.

The following are essential requirements for the employment of Advisors/Consultants:

- (i) Senior Advisor/ Consultant- Masters degree with a proven track record of over fifteen (15) years experience in a specialist profession or an equivalent combination of knowledge and experience.
  - Before a Senior Consultant/Advisor is employed, the qualification and experience of the candidate and details of the job to be performed should be submitted to this Ministry for evaluation and determination. Such submission is subject to re-grading if the relevant criteria are not satisfied. No offer should be made until this evaluation has been completed.
- (ii) Advisor/Consultant 3- Post graduate qualification from an accredited University with at least ten (10) years proven experience in the specific field of consultancy/advice or equivalent combination of knowledge and experience, for example, a first degree and at least fifteen (15) years experience in the specified field
- (iii) Advisor/ Consultant 2-Post graduate qualification from an accredited University with at least eight (8) years experience in the specific field or an equivalent combination of knowledge and experience, for example, a first degree and at least twelve (12) years experience in the specified field.

(iv) Advisor Consultant 1 – A first degree from an accredited University with at least five (5) years experience in the specified field.

Prior to any offer of employment, prospective Advisors/Consultants should produce their curriculum vitae and proof of qualifications. Qualifications and experience details must be varied.

#### **Special Assistants**

The following provisions for the Minister have been approved by Cabinet:

(i) For Cabinet Ministers

(a) Elected - One (1) Executive Assistant

One (1) Special Assistant

(b) Non-Elected - One () Executive Assistant

(Previously Special Assistant)

(ii) For Ministers of State and Parliamentary Secretaries

(a) Elected - One (1) Special Assistant

(b) Non-Elected - One (1) Personal Assistant

The Qualification Bar (QB) in the salary scales for Special, Executive and Personal Assistants signifies that only employees who have attained a University Degree or Diploma/Certificate from an accredited tertiary institution may receive salary above the Qualification Bar (QB).

The Speaker and Deputy Speaker of the House of Representatives are entitled to one (1) Special Assistant each.

Please also note that the other terms and conditions for the employment of the abovementioned personnel are outlined in this Ministry's Circular No. 15 dated May 8, 2012.

Conversion to the new salary scale is to be on a point-to-point basis starting from minimum to minimum.

Details of the additional funds required to implement the increases should be submitted to the Public Expenditure Division and copied to the Strategic Human Resource Management Division (Compensation Unit) of this Ministry. The costing is to be broken down by the number of positions involved at each classification grade/level and should be submitted in accordance with the formats attached. Please ensure that all the forms are fully completed and returned by <u>February 20, 2018</u>. Additionally, the costings are to be approved by the Permanent Secretary.

The retroactive amounts for the period April 1, 2017 to March 31, 2018 are to be paid in March 2018 and new rates effective April 1, 2018 will be paid in April 2018. Kindly ensure that the necessary arrangements are put in place to implement the payment schedule as stated herein.

Further instruction will be provided regarding the submission of costings for subsequent years.

In case of doubt or difficulty, please contact the Compensation Unit of this Ministry BEFORE payment is made.

Darlene Morrison (Miss)

Financial Secretary (Acting)

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#### 2017/2021 REVISION OF SALARIES

# Advisors/Consultants Special, Executive and Personal Assistants

Sp.a.   Sp.a	Category	Salary										Scales
Existing 2,790,178 2,559,933 2,331,431 3,004,717 3,075,835 With effect from 1/4/2017 2,926,687 3,002,929 3,078,002 3,154,952 3,233,826 With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 With effect from 1/4/2020 3,248,663 2,548,830 2,612,551 2,677,864 2,744,811 Existing 2,486,663 2,548,830 2,612,551 2,743,178 2,811,757 2,882,051 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,883,988 2,909,630 2,982,712 3,057,280 3,057,280 With effect from 1/4/2010 2,508,232 2,389,988 3,055,461 3,131,848 3,210,144 Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,010,931 2,071,556 2,123,345 2,114,2018 2,000,225 2,111,730 2,164,524 2,124,634 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,000,225 2,111,730 2,164,524 2,124,637 2,274,103 2,144,520 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320 Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 1,732,943 1,732,943 1,732,943 1,732,943 1,734,942,141 1,730 1,632,749 1,603,201 1,603,401 1,503,601 1,502,611 1,732,943 1,734,943 1,7		\$ p.a.		\$ p.a.	\$ p.a.	\$ p.a.	\$ p.a.					
Existing 2,790,178 2,559,933 2,331,431 3,004,717 3,075,835 With effect from 1/4/2017 2,925,687 3,002,929 3,078,002 3,154,925 3,233,826 With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 With effect from 1/4/2019 3,078,812 3,185,507 3,265,145 3,346,773 3,430,443 With effect from 1/4/2010 3,263,202 3,344,783 3,428,402 3,514,112 3,601,965   Advisor/Consultant 3 Existing 2,486,663 2,548,830 2,612,551 2,767,864 2,744,811 2,811,757 2,882,051 2,882,051 2	Senior Advisor/Consultant											
With effect from 1/4/2018 With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 3,404,403 With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 3,404,403 3,601,965  Advisor/Consultant 3 Existing 2,486,663 2,548,830 2,612,551 2,677,864 2,744,811 With effect from 1/4/2017 With effect from 1/4/2018 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2010 With effect from 1/4/2010 Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,112,3345 Existing With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2019 2,142,634 2,196,200 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 1,732,943 With effect from 1/4/2017 1,539,177 1,577,657 1,619,098 1,657,525 1,669,864 With effect from 1/4/2017 1,539,177 1,579,557 1,619,098 1,657,525 1,699,864 With effect from 1/4/2018 1,569,961 1,692,759 1,673,578 1,715,418 1,758,303 1,802,261		2,790,178	2,859,933	2,931,431	3,004,717	3,079,835						
With effect from 1/4/2019 3,107,812 3,185,507 3,265,145 3,346,773 3,430,443 With effect from 1/4/2020 3,263,202 3,344,783 3,428,402 3,514,112 3,601,965  Advisor/Consultant 3  Existing 2,486,663 2,548,830 2,612,551 2,677,864 2,744,811 Existing 2,466,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2020 2,908,232 2,980,938 3,055,461 3,131,848 3,210,144  Advisor/Consultant 2  Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2017 2,019,828 2,070,324 2,112,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 1,618,0	With effect from 1/4/2017	2,929,687	3,002,929	3,078,002	3,154,952	3,233,826						
Advisor/Consultant 3 Existing 2,486,663 2,548,830 2,676,271 2,743,178 2,811,757 2,882,051 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2020 2,908,232 2,980,938 3,055,461 3,131,848 3,210,144  Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,122,082 2,325,067 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,65,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,557 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,559,961 1,609,210 1,649,440 1,690,676 1,783,943 With effect from 1/4/2018 1,559,961 1,609,210 1,649,440 1,690,676 1,783,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,800,261	With effect from 1/4/2018	2,988,281	3,062,988	3,139,562	3,218,051	3,298,503						
Advisor/Consultant 3  Existing	With effect from 1/4/2019	3,107,812	3,185,507	3,265,145	3,346,773	3,430,443						
Existing 2,486,663 2,548,830 2,612,551 2,677,864 2,744,811 With effect from 1/4/2018 2,610,996 2,676,271 2,743,178 2,811,757 2,882,051 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2020 2,998,232 2,980,938 3,055,461 3,131,848 3,210,144  Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2018 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	With effect from 1/4/2020	3,263,202	3,344,783	3,428,402	3,514,112	3,601,965						
Existing 2,486,663 2,548,830 2,612,551 2,677,864 2,744,811 With effect from 1/4/2018 2,610,996 2,676,271 2,743,178 2,811,757 2,882,051 With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2020 2,908,232 2,980,938 3,055,461 3,131,848 3,210,144  Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2018 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	Advisor/Consultant 3											
With effect from 1/4/2017  With effect from 1/4/2018  2,663,216  2,729,796  2,798,041  2,867,992  2,939,692  With effect from 1/4/2019  With effect from 1/4/2020  2,908,232  2,980,938  2,982,751  3,131,848  3,210,144   Advisor/Consultant 2  Existing  1,923,646  1,971,737  2,021,031  2,071,556  2,123,345  With effect from 1/4/2017  2,019,828  2,070,324  2,122,082  2,175,134  2,229,513  With effect from 1/4/2018  2,060,225  2,111,730  2,161,525  2,123,345  2,274,103  With effect from 1/4/2019  2,142,634  2,196,200  2,251,105  2,307,382  2,365,067  With effect from 1/4/2020  2,249,766  2,306,010  2,363,660  2,422,751  2,483,320   Advisor/Consultant 1  Existing  1,465,883  1,502,530  1,577,657  1,617,098  1,657,525  1,698,964  With effect from 1/4/2019  1,632,759  1,637,578  1,715,418  1,758,303  1,802,261  1,802,261  1,802,261  1,802,261  1,802,261  1,802,261  1,802,261  1,802,261		2,486,663	2,548,830	2,612,551	2,677,864	2,744,811						
With effect from 1/4/2018 2,663,216 2,729,796 2,798,041 2,867,992 2,939,692 With effect from 1/4/2019 2,769,745 2,838,988 2,909,963 2,982,712 3,057,280 With effect from 1/4/2020 2,908,232 2,980,938 3,055,461 3,131,848 3,210,144  Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,676,271	2,743,178	2,811,757	2,882,051						
Advisor/Consultant 2  Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345  With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513  With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,774,103  With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067  With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060  With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964  With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943  With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261			2,729,796	2,798,041	2,867,992	2,939,692						
Advisor/Consultant 2 Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345 With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	With effect from 1/4/2019	2,769,745	2,838,988	2,909,963	2,982,712	3,057,280						
Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345  With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513  With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103  With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067  With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060  With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964  With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943  With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	With effect from 1/4/2020	2,908,232	2,980,938	3,055,461	3,131,848	3,210,144						
Existing 1,923,646 1,971,737 2,021,031 2,071,556 2,123,345  With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513  With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103  With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067  With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060  With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964  With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943  With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	Advisor/Consultant 2											
With effect from 1/4/2017 2,019,828 2,070,324 2,122,082 2,175,134 2,229,513 With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1 Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	25 1 (1) 1 (1) 1 (1) 1 (2) 1 (	1.923,646	1,971,737	2,021,031	2,071,556	2,123,345						
With effect from 1/4/2018 2,060,225 2,111,730 2,164,524 2,218,637 2,274,103 With effect from 1/4/2019 2,142,634 2,196,200 2,251,105 2,307,382 2,365,067 With effect from 1/4/2020 2,249,766 2,306,010 2,363,660 2,422,751 2,483,320  Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261			2,070,324	2,122,082	2,175,134	2,229,513						
With effect from 1/4/2019       2,142,634       2,196,200       2,251,105       2,307,382       2,365,067         With effect from 1/4/2020       2,249,766       2,306,010       2,363,660       2,422,751       2,483,320    Advisor/Consultant 1          Existing       1,465,883       1,502,530       1,540,093       1,578,595       1,618,060         With effect from 1/4/2017       1,539,177       1,577,657       1,617,098       1,657,525       1,698,964         With effect from 1/4/2018       1,569,961       1,609,210       1,649,440       1,690,676       1,732,943         With effect from 1/4/2019       1,632,759       1,673,578       1,715,418       1,758,303       1,802,261		2,060,225	2,111,730	2,164,524	2,218,637	2,274,103						
Advisor/Consultant 1  Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060  With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964  With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943  With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	[전문] 이번 1일 시대 전 경기 등록 조심하는 [설문 1세계 경기 등 전기 등 기계 등 기계 등 기계 등 기계 등 기계 등 기계 등 기	2,142,634	2,196,200	2,251,105	2,307,382	2,365,067						
Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	With effect from 1/4/2020	2,249,766	2,306,010	2,363,660	2,422,751	2,483,320						
Existing 1,465,883 1,502,530 1,540,093 1,578,595 1,618,060 With effect from 1/4/2017 1,539,177 1,577,657 1,617,098 1,657,525 1,698,964 With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261	Advisor/Consultant 1											
With effect from 1/4/2017       1,539,177       1,577,657       1,617,098       1,657,525       1,698,964         With effect from 1/4/2018       1,569,961       1,609,210       1,649,440       1,690,676       1,732,943         With effect from 1/4/2019       1,632,759       1,673,578       1,715,418       1,758,303       1,802,261		1.465,883	1,502,530	1,540,093	1,578,595	1,618,060						
With effect from 1/4/2018 1,569,961 1,609,210 1,649,440 1,690,676 1,732,943 With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261			1,577,657	1,617,098	1,657,525	1,698,964						
With effect from 1/4/2019 1,632,759 1,673,578 1,715,418 1,758,303 1,802,261			1,609,210	1,649,440	1,690,676	1,732,943						
4.002.000 4.002.000 4.002.000	4 4		1,673,578	1,715,418	1,758,303	1,802,261						
			1,757,257	1,801,188	1,846,218	1,892,374						
Executive and Special Assistants	Executive and Special Assistants											
Existing 796,695 816,613 837,028 857,954 879,403 901,388 Q.B. 1,261,943 1,293,491 1,325,829 1,358,974		796,695	816,613	837,028	857,954	879,403						0.755552-5
With effect from 1/4/2017 836,530 857,443 878,879 900,851 923,372 946,457 Q.B. 1,325,039 1,358,165 1,392,119 1,426,922		100	857,443		900,851	923,372		Q.B.	1,325,039			
With effect from 1/4/2018 853,260 874,592 896,457 918,868 941,840 965,386 Q.B. 1,351,540 1,385,329 1,419,962 1,455,461		853,260	874,592	896,457	918,868	941,840		Q.B.				
With effect from 1/4/2019 887,391 909,576 932,315 955,623 979,513 1,004,001 Q.B. 1,405,602 1,440,742 1,476,760 1,513,679		887,391	909,576	932,315	955,623							
With effect from 1/4/2020 931,760 955,054 978,931 1,003,404 1,028,489 1,054,201 Q.B. 1,475,882 1,512,779 1,550,598 1,589,363	With effect from 1/4/2020	931,760	955,054	978,931	1,003,404	1,028,489	1,054,201	Q.B.	1,475,882	1,512,779	1,550,598	1,589,363

Compensation Unit SHRMD/MOFPS February 13, 2018

#### 2017/2021 REVISION OF SALARIES

# Advisors/Consultants Special, Executive and Personal Assistants

Category	Salary									Scales
	\$ p.a.		\$ p.a.	\$ p.a.	\$ p.a.					
Personal Assistants										
Existing	714,983	732,858	751,179	769,959	789,208	808,938	Q.B.	1,132,513	1,160,826	1,189,846
With effect from 1/4/2017	750,732	769,500	788,738	808,456	828,668	849,385		1,189,138	1,218,867	1,249,338
With effect from 1/4/2018	765,747	784,890	804,513	824,626	845,241	866,372	133	1,212,921	1,243,244	1,274,325
With effect from 1/4/2019	796,377	816,286	836,693	857,611	879,051	901,027	Q.B.	1,261,438	1,292,974	1,325,298
With effect from 1/4/2020	836,195	857,100	878,528	900,491	923,003		Q.B.	1,324,510	1,357,623	1,391,563

# SALARIES COSTING SUBMISSION

## **DATA CAPTURE FORM 1**

#### **EXAMPLE**

NO.	CLASSIFICATION/GRADE/ LEVEL	EXISTING COST AS AT MARCH 31, 2017 (PER ANNUM)	NEW COST AS AT APRIL 1, 2017 (PER ANNUM)	ADDITIONAL COST AS AT APRIL 1, 2017 (PER ANNUM) (RETROACTIVE COST)	NEW COST AS AT APRIL 1, 2018 (PER ANNUM)	ADDITIONAL COST AS AT APRIL 1, 2018 (PER ANNUM)
50	PIDG/RIM 3					
30	GMG/SEG 1					
80						

Approved by:	Prepared by	Verified by:
Head of Ministry/Department	Position:	Internal Auditor

### STATUTORY DEDUCTIONS COSTING SUBMISSION

### **DATA CAPTURE FORM 2**

#### **EXAMPLE**

EMPLOYER'S CONTRIBUTION – N.I.S. AS AT MARCH 31, 2017	EMPLOYER'S CONTRIBUTION – N.I.S. AS AT APRIL 1, 2017 TO MARCH 31, 2018 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – N.I.S. AS AT APRIL 1, 2018 (PER ANNUM	EMPLOYER'S CONTRIBUTION – N.H.T. AS AT MARCH 31, 2017 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – N.H.T. AS AT APRIL 1, 2017 TO MARCH 31, 2018 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – N.H.T. AS AT APRIL 1, 2018 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – EDUCATION TAX AS AT MARCH 31, 2017 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – EDUCATION TAX AS AT APRIL 1, 2017 TO MARCH 31, 2018 (PER ANNUM)	EMPLOYER'S CONTRIBUTION – EDUCATION TAX AS AT APRIL 1, 2018 (PER ANNUM)

Approved by:	Prepared by	Verified by:
Head of Ministry/Department	Position:	Internal Auditor

## **OVERTIME AND HONORARIUM COSTING**

## **DATA CAPTURE FORM 3**

#### **EXAMPLE**

TOTAL OVERTIME PAID AS AT MARCH 31, 2017	TOTAL OVERTIME PAID APRIL 1, 2017 TO MARCH 31, 2018	TOTAL ADDITIONAL OVERTIME DUE FOR APRIL 1, 2017 TO MARCH 31, 2018	TOTAL HONORARIUM AS AT MARCH 31, 2017	TOTAL HONORARIUM PAID FOR APRIL 1, 2017 TO MARCH 31, 2018	TOTAL ADDITIONAL HONORARIUM FOR APRIL 1, 2017 TO MARCH 31, 2018

Approved by:	Prepared by	Verified by:
Head of Ministry/Department	Position:	Internal Auditor