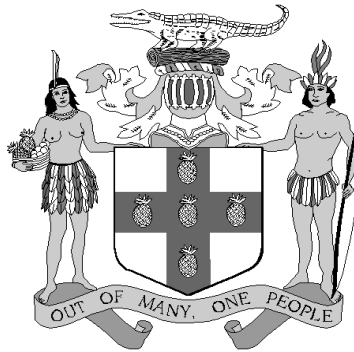


# JAMAICA



## 2022/2023 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE

For the Financial Year Ending  
31<sup>st</sup> March 2023

Ministry of Finance and the Public Service

As Presented to the House of  
Representatives on the  
10<sup>th</sup> day of February, 2022

**Consolidated Public Sector Estimates  
for Financial Year 2022/2023**

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provides for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
  
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval;

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates has been produced for presentation to Parliament for **Financial Year 2022/2023**.



## 2022-2023 Jamaica Budget

### Summary of Public Sector Estimates of Expenditure

\$'000

### Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations In Aid/Transfers from Consolidated Fund	Net Total
<b>CENTRAL GOVERNMENT</b>			
<b>Recurrent</b>	710,986,075.0	33,107,879.0	677,878,196.0
<b>Capital</b>	65,067,327.0		65,067,327.0
<b>Amortization</b>	169,057,917.0		169,057,917.0
<b>Total Recurrent and Capital</b>	<b>945,111,319.0</b>	<b>33,107,879.0</b>	<b>912,003,440.0</b>
<b>PUBLIC BODIES</b>			
<b>Recurrent</b>	399,677,424.5	14,718,740.0	384,958,684.5
<b>Capital</b>	70,671,180.7		70,671,180.7
<b>Amortization</b>	10,639,080.6		10,639,080.6
<b>Total Recurrent and Capital</b>	<b>480,987,685.8</b>	<b>14,718,740.0</b>	<b>466,268,945.8</b>
<b>Consolidated Public Expenditure</b>	<b>1,426,099,004.8</b>	<b>47,826,619.0</b>	<b>1,378,272,385.8</b>



## 2022-2023 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
<b>01000 His Excellency the Governor-General and Staff</b>	<b>314,266.0</b>	<b>95,774.0</b>	<b>2,365.0</b>	<b>93,409.0</b>	<b>407,675.0</b>
<b>02000 Houses of Parliament</b>	<b>18,083.0</b>	<b>1,323,308.0</b>	<b>-</b>	<b>1,323,308.0</b>	<b>1,341,391.0</b>
<b>03000 Office of the Public Defender</b>	<b>15,886.0</b>	<b>174,292.0</b>	<b>-</b>	<b>174,292.0</b>	<b>190,178.0</b>
<b>05000 Auditor General</b>	<b>11,287.0</b>	<b>1,080,720.0</b>	<b>5,000.0</b>	<b>1,075,720.0</b>	<b>1,087,007.0</b>
<b>06000 Office of the Services Commissions</b>	<b>18,623.0</b>	<b>388,126.0</b>	<b>-</b>	<b>388,126.0</b>	<b>406,749.0</b>
<b>07000 Office of the Children's Advocate</b>	<b>14,696.0</b>	<b>258,308.0</b>	<b>-</b>	<b>258,308.0</b>	<b>273,004.0</b>
<b>08000 Independent Commission of Investigations</b>	<b>16,490.0</b>	<b>763,809.0</b>	<b>167,991.0</b>	<b>595,818.0</b>	<b>612,308.0</b>
<b>09000 Integrity Commission</b>	<b>35,000.0</b>	<b>1,115,532.0</b>	<b>-</b>	<b>1,115,532.0</b>	<b>1,150,532.0</b>
<b>15000 Office of the Prime Minister</b>	<b>-</b>	<b>7,602,607.0</b>	<b>41,500.0</b>	<b>7,561,107.0</b>	<b>7,561,107.0</b>
15010 Jamaica Information Service	-	798,913.0	118,067.0	680,846.0	680,846.0
15020 Registrar General's Department and Island Records	-	1,317,383.0	658,013.0	659,370.0	659,370.0
<b>Total Office of the Prime Minister and Departments</b>	<b>-</b>	<b>9,718,903.0</b>	<b>817,580.0</b>	<b>8,901,323.0</b>	<b>8,901,323.0</b>
<b>16000 Office of the Cabinet</b>	<b>-</b>	<b>561,109.0</b>	<b>-</b>	<b>561,109.0</b>	<b>561,109.0</b>
16049 Management Institute for National Development	-	497,725.0	222,802.0	274,923.0	274,923.0
<b>Total Office of the Cabinet and Departments</b>	<b>-</b>	<b>1,058,834.0</b>	<b>222,802.0</b>	<b>836,032.0</b>	<b>836,032.0</b>
<b>17000 Ministry of Tourism</b>	<b>-</b>	<b>11,562,652.0</b>	<b>55,448.0</b>	<b>11,507,204.0</b>	<b>11,507,204.0</b>
<b>19000 Ministry of Economic Growth and Job Creation</b>	<b>-</b>	<b>9,390,272.0</b>	<b>462,381.0</b>	<b>8,927,891.0</b>	<b>8,927,891.0</b>
19046 Forestry Department	-	1,100,013.0	10,000.0	1,090,013.0	1,090,013.0
19047 National Land Agency	-	3,679,751.0	2,821,234.0	858,517.0	858,517.0
19048 National Environment and Planning Agency	-	1,303,641.0	111,350.0	1,192,291.0	1,192,291.0
19050 National Works Agency	-	2,268,474.0	1,394,559.0	873,915.0	873,915.0
<b>Total Ministry of Economic Growth and Job Creation and Departments</b>	<b>-</b>	<b>17,742,151.0</b>	<b>4,799,524.0</b>	<b>12,942,627.0</b>	<b>12,942,627.0</b>
<b>20000 Ministry of Finance and the Public Service</b>	<b>-</b>	<b>49,636,488.0</b>	<b>60,000.0</b>	<b>49,576,488.0</b>	<b>49,576,488.0</b>
20011 Accountant General's Department	-	1,572,648.0	-	1,572,648.0	1,572,648.0
20012 Jamaica Customs Agency	-	12,953,812.0	12,953,812.0	-	0.0



## 2022-2023 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20017 Public Debt Servicing (Amortisation)	169,057,917.0	-	-	-	169,057,917.0
20018 Public Debt Servicing (Interest Payments)	138,409,053.0	-	-	-	138,409,053.0
20019 Pensions	27,563,103.0	12,448,781.0	-	12,448,781.0	40,011,884.0
20056 Tax Administration Jamaica	-	14,045,294.0	-	14,045,294.0	14,045,294.0
<b>Total Ministry of Finance and the Public Service and Departments</b>	<b>335,030,073.0</b>	<b>90,657,023.0</b>	<b>13,013,812.0</b>	<b>77,643,211.0</b>	<b>412,673,284.0</b>
<b>26000 Ministry of National Security</b>	<b>-</b>	<b>35,366,363.0</b>	<b>1,117,966.0</b>	<b>34,248,397.0</b>	<b>34,248,397.0</b>
26022 Police Department	-	46,517,077.0	400,000.0	46,117,077.0	46,117,077.0
26024 Department of Correctional Services	-	8,903,647.0	-	8,903,647.0	8,903,647.0
26053 Passport, Immigration and Citizenship Agency	-	4,002,887.0	2,881,081.0	1,121,806.0	1,121,806.0
26057 Institute of Forensic Science and Legal Medicine	-	959,761.0	-	959,761.0	959,761.0
26059 Major Organized Crime and Anti-Corruption Agency	-	1,073,547.0	-	1,073,547.0	1,073,547.0
<b>Total Ministry of National Security and Departments</b>	<b>-</b>	<b>96,823,282.0</b>	<b>4,399,047.0</b>	<b>92,424,235.0</b>	<b>92,424,235.0</b>
<b>27000 Ministry of Legal and Constitutional Affairs</b>	<b>-</b>	<b>572,205.0</b>	<b>-</b>	<b>572,205.0</b>	<b>572,205.0</b>
<b>28000 Ministry of Justice</b>	<b>-</b>	<b>2,743,834.0</b>	<b>176,000.0</b>	<b>2,567,834.0</b>	<b>2,567,834.0</b>
28025 Office of the Director of Public Prosecutions	14,600.0	502,121.0	-	502,121.0	516,721.0
28030 Administrator General	-	662,438.0	265,000.0	397,438.0	397,438.0
28031 Attorney General's Chambers	-	1,320,942.0	-	1,320,942.0	1,320,942.0
28058 Judiciary	1,031,747.0	4,553,332.0	-	4,553,332.0	5,585,079.0
<b>Total Ministry of Justice and Departments</b>	<b>1,046,347.0</b>	<b>9,782,667.0</b>	<b>441,000.0</b>	<b>9,341,667.0</b>	<b>10,388,014.0</b>
<b>30000 Ministry of Foreign Affairs and Foreign Trade</b>	<b>-</b>	<b>5,173,346.0</b>	<b>143,205.0</b>	<b>5,030,141.0</b>	<b>5,030,141.0</b>
<b>40000 Ministry of Labour and Social Security</b>	<b>-</b>	<b>14,219,814.0</b>	<b>-</b>	<b>14,219,814.0</b>	<b>14,219,814.0</b>
<b>41000 Ministry of Education and Youth</b>	<b>-</b>	<b>119,830,217.0</b>	<b>605,000.0</b>	<b>119,225,217.0</b>	<b>119,225,217.0</b>
41051 Child Protection and Family Services Agency	-	3,138,093.0	1,863.0	3,136,230.0	3,136,230.0
<b>Total Ministry of Education and Youth and Departments</b>	<b>-</b>	<b>122,968,310.0</b>	<b>606,863.0</b>	<b>122,361,447.0</b>	<b>122,361,447.0</b>
<b>42000 Ministry of Health and Wellness</b>	<b>-</b>	<b>91,460,676.0</b>	<b>448,680.0</b>	<b>91,011,996.0</b>	<b>91,011,996.0</b>
42034 Bellevue Hospital	-	2,021,814.0	-	2,021,814.0	2,021,814.0



## 2022-2023 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
42035 Government Chemist	-	91,670.0	-	91,670.0	91,670.0
<b>Total Ministry of Health and Wellness and Departments</b>	-	<b>93,574,160.0</b>	<b>448,680.0</b>	<b>93,125,480.0</b>	<b>93,125,480.0</b>
<b>46000 Ministry of Culture, Gender, Entertainment and</b>	-	<b>4,680,006.0</b>	<b>272,789.0</b>	<b>4,407,217.0</b>	<b>4,407,217.0</b>
<b>51000 Ministry of Agriculture and Fisheries</b>	-	<b>11,691,227.0</b>	<b>1,466,263.0</b>	<b>10,224,964.0</b>	<b>10,224,964.0</b>
<b>53000 Ministry of Industry, Investment and Commerce</b>	-	<b>4,716,432.0</b>	<b>425,436.0</b>	<b>4,290,996.0</b>	<b>4,290,996.0</b>
53038 Companies Office of Jamaica	-	711,596.0	702,736.0	8,860.0	8,860.0
<b>Total Ministry of Industry, Investment and Commerce and Departments</b>	-	<b>5,428,028.0</b>	<b>1,128,172.0</b>	<b>4,299,856.0</b>	<b>4,299,856.0</b>
<b>56000 Ministry of Science, Energy and Technology</b>	-	<b>6,554,514.0</b>	<b>73,590.0</b>	<b>6,480,924.0</b>	<b>6,480,924.0</b>
56039 Post and Telecommunications Department	-	3,254,494.0	839,302.0	2,415,192.0	2,415,192.0
<b>Total Ministry of Science, Energy and Technology and Departments</b>	-	<b>9,809,008.0</b>	<b>912,892.0</b>	<b>8,896,116.0</b>	<b>8,896,116.0</b>
<b>68000 Ministry of Transport and Mining</b>	-	<b>13,678,382.0</b>	<b>797,399.0</b>	<b>12,880,983.0</b>	<b>12,880,983.0</b>
<b>72000 Ministry of Local Government and Rural</b>	-	<b>19,183,374.0</b>	<b>3,407,047.0</b>	<b>15,776,327.0</b>	<b>15,776,327.0</b>
<b>Total Recurrent</b>	<b>336,520,751.0</b>	<b>543,523,241.0</b>	<b>33,107,879.0</b>	<b>510,415,362.0</b>	<b>846,936,113.0</b>



## 2022-2023 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

## Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	4,507,458.0	-	4,507,458.0	4,507,458.0
19000 Ministry of Economic Growth and Job Creation	-	29,765,294.0	-	29,765,294.0	29,765,294.0
20000 Ministry of Finance and the Public Service	-	9,016,960.0	-	9,016,960.0	9,016,960.0
26000 Ministry of National Security	-	6,972,057.0	-	6,972,057.0	6,972,057.0
28000 Ministry of Justice	-	95,000.0	-	95,000.0	95,000.0
41000 Ministry of Education and Youth	-	1,311,500.0	-	1,311,500.0	1,311,500.0
42000 Ministry of Health and Wellness	-	4,900,454.0	-	4,900,454.0	4,900,454.0
51000 Ministry of Agriculture and Fisheries	-	4,467,870.0	-	4,467,870.0	4,467,870.0
53000 Ministry of Industry, Investment and Commerce	-	710,230.0	-	710,230.0	710,230.0
56000 Ministry of Science, Energy and Technology	-	1,167,666.0	-	1,167,666.0	1,167,666.0
72000 Ministry of Local Government and Rural	-	2,152,838.0	-	2,152,838.0	2,152,838.0
<b>Total Capital</b>	-	<b>65,067,327.0</b>	-	<b>65,067,327.0</b>	<b>65,067,327.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>336,520,751.0</b>	<b>608,590,568.0</b>	<b>33,107,879.0</b>	<b>575,482,689.0</b>	<b>912,003,440.0</b>

**2022-2023 JAMAICA BUDGET**  
**PUBLIC BODIES ESTIMATES OF EXPENDITURE**  
**\$'000**

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
<b>Office of the Prime Minister</b>						
Office of Utilities Regulation (OUR)	1,141,400.00	41,240.00	1,182,640.00	-	-	1,182,640.00
Broadcasting Commission	368,010.00	12,310.00	380,320.00	-	-	380,320.00
Human Employment and Resource Training Trust (HEART Trust/NTA) **	15,315,000.00	885,300.00	16,200,300.00	-	-	16,200,300.00
National Housing Trust (NHT) **	29,233,120.00	37,583,510.00	66,816,630.00	1,378,620.00	-	65,438,010.00
<b>Total Office of the Prime Minister</b>	<b>46,057,530.00</b>	<b>38,522,360.00</b>	<b>84,579,890.00</b>	<b>1,378,620.00</b>	<b>-</b>	<b>83,201,270.00</b>
<b>Ministry of Economic Growth and Job Creation</b>						
Development Bank of Jamaica (DBJ)	2,371,210.00	172,460.00	2,543,670.00	-	2,458,550.00	5,002,220.00
Factories Corporation of Jamaica Limited	1,187,340.00	1,237,030.00	2,424,370.00	-	-	2,424,370.00
Housing Agency of Jamaica	578,000.00	5,740,820.00	6,318,820.00	-	-	6,318,820.00
Jamaica International Free Zone Development Limited	59,870.00	-	59,870.00	-	-	59,870.00
Jamaica Mortgage Bank	415,850.00	9,140.00	424,990.00	-	426,860.00	851,850.00
Kingston Freezone Company Limited	773,780.00	30,080.00	803,860.00	-	-	803,860.00
Montego Bay Freezone Company Limited	1,007,190.00	165,740.00	1,172,930.00	-	-	1,172,930.00
National Road Operating and Constructing Company	8,506,430.00	1,089,300.00	9,595,730.00	5,197,300.00	-	4,398,430.00
National Water Commission	45,637,130.00	8,851,460.00	54,488,590.00	-	1,653,760.00	56,142,350.00
Ocho Rios Commercial Centre	22,620.00	-	22,620.00	-	-	22,620.00
Port Authority of Jamaica	9,337,490.00	3,810,590.00	13,148,080.00	-	1,594,000.00	14,742,080.00
Ports Management Security Limited	2,353,150.00	1,392,020.00	3,745,170.00	-	-	3,745,170.00
Runaway Bay Water Company	210,950.00	3,120.00	214,070.00	-	-	214,070.00
St Ann Development Company Limited	141,890.00	-	141,890.00	-	-	141,890.00
Urban Development Corporation	3,266,000.00	634,290.00	3,900,290.00	-	144,970.00	4,045,260.00
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>75,868,900.00</b>	<b>23,136,050.00</b>	<b>99,004,950.00</b>	<b>5,197,300.00</b>	<b>6,278,140.00</b>	<b>100,085,790.00</b>
<b>Ministry of Agriculture and Fisheries</b>						
Coconut Industry Board	497,110.00	63,420.00	560,530.00	-	-	560,530.00
Jamaica Agriculture Commodities Regulatory Authority	791,360.00	48,950.00	840,310.00	250,000.00	-	590,310.00
Sugar Company of Jamaica Holdings	543,539.63	219,770.00	763,309.63	-	837,010.59	1,600,320.21
Sugar Industry Authority	235,295.34	7,000.00	242,295.34	-	-	242,295.34
<b>Total Ministry of Agriculture and Fisheries</b>	<b>2,067,304.97</b>	<b>339,140.00</b>	<b>2,406,444.97</b>	<b>250,000.00</b>	<b>837,010.59</b>	<b>2,993,455.55</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>						
Sports Development Foundation	880,920.00	32,000.00	912,920.00	153,240.00	-	759,680.00
<b>Ministry of Culture, Gender, Entertainment and Sports</b>	<b>880,920.00</b>	<b>32,000.00</b>	<b>912,920.00</b>	<b>153,240.00</b>	<b>-</b>	<b>759,680.00</b>
<b>Ministry of Education and Youth</b>						
Overseas Examination Commission	877,000.00	709,630.00	1,586,630.00	-	-	1,586,630.00
<b>Total Ministry of Education, Youth and Information</b>	<b>877,000.00</b>	<b>709,630.00</b>	<b>1,586,630.00</b>	<b>-</b>	<b>-</b>	<b>1,586,630.00</b>
<b>Ministry of Finance and the Public Service</b>						
Betting, Gaming and Lotteries Commission	1,495,830.00	699,590.00	2,195,420.00	-	-	2,195,420.00
Clarendon Alumina Partners (CAP)	29,203,530.00	702,780.00	29,906,310.00	-	-	29,906,310.00
Financial Services Commission (FSC)	1,575,630.00	126,400.00	1,702,030.00	-	-	1,702,030.00
Harmonisation Limited	161,410.00	-	161,410.00	-	-	161,410.00
Jamaica Deposit Insurance Corporation (JDIC)	915,060.00	88,070.00	1,003,130.00	-	-	1,003,130.00
Jamaica Racing Commission	381,650.00	24,450.00	406,100.00	165,000.00	-	241,100.00
Public Accountancy Board	30,146.00	680.00	30,826.00	6,000.00	-	24,826.00
Students' Loan Bureau	2,874,010.00	405,480.00	3,279,490.00	72,460.00	572,860.00	3,779,890.00
<b>Total Ministry of Finance and the Public Service</b>	<b>36,637,266.00</b>	<b>2,047,450.00</b>	<b>38,684,716.00</b>	<b>243,460.00</b>	<b>572,860.00</b>	<b>39,014,116.00</b>
<b>Ministry of Health</b>						
National Health Fund (NHF)	21,874,500.00	218,480.00	22,092,980.00	-	-	22,092,980.00
Pesticides Control Authority	63,390.00	7,010.00	70,400.00	-	-	70,400.00
<b>Total Ministry of Health</b>	<b>21,937,890.00</b>	<b>225,490.00</b>	<b>22,163,380.00</b>	<b>-</b>	<b>-</b>	<b>22,092,980.00</b>
<b>Ministry of Industry, Investment and Commerce</b>						
Bureau Of Standards Jamaica Limited	1,503,907.00	107,740.00	1,611,647.00	-	-	1,611,647.00
National Export-Import Bank of Jamaica Limited	166,869.41	116,923.71	283,793.12	-	-	283,793.12
National Export-Import Bank of Jamaica Limited	796,320.00	11,780.00	808,100.00	-	521,340.00	1,329,440.00
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>2,467,096.41</b>	<b>236,443.71</b>	<b>2,703,540.12</b>	<b>-</b>	<b>521,340.00</b>	<b>3,224,880.12</b>



**2022-2023 JAMAICA BUDGET**  
**PUBLIC BODIES ESTIMATES OF EXPENDITURE**  
**\$'000**

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
<b>Ministry of Labour and Social Security</b>						
National Insurance Fund (NIF) **	28,605,640.00	7,000.00	28,612,640.00	-	-	28,612,640.00
<b>Total Ministry of Labour and Social Security</b>	<b>28,605,640.00</b>	<b>7,000.00</b>	<b>28,612,640.00</b>	<b>-</b>	<b>-</b>	<b>28,612,640.00</b>
<b>Ministry of National Security</b>						
Firearm Licensing Authority	841,291.15	90,000.00	931,291.15	-	-	931,291.15
<b>Total Ministry of National Security</b>	<b>841,291.15</b>	<b>90,000.00</b>	<b>931,291.15</b>	<b>-</b>	<b>-</b>	<b>931,291.15</b>
<b>Ministry of Science and Technology</b>						
Petrojam Ltd	160,423,050.00	2,101,980.00	162,525,030.00	-	1,209,990.00	163,735,020.00
Postal Corporation	337,826.00	174,947.00	512,773.00	-	-	512,773.00
Spectrum Management Authority	778,920.00	564,840.00	1,343,760.00	-	-	1,343,760.00
Universal Service Fund	1,114,220.00	5,250.00	1,119,470.00	1,818,670.00	-	(699,200.00)
<b>Total Ministry of Science, Energy and Technology</b>	<b>162,654,016.00</b>	<b>2,847,017.00</b>	<b>165,501,033.00</b>	<b>1,818,670.00</b>	<b>1,209,990.00</b>	<b>164,892,353.00</b>
<b>Ministry of Transport and Mining</b>						
Aeronautical Telecommunications Ltd (AEROTEL)	943,000.00	95,960.00	1,038,960.00	-	-	1,038,960.00
Airport Authority of Jamaica (AAJ)	3,071,120.00	1,046,280.00	4,117,400.00	-	1,219,740.00	5,337,140.00
Jamaica Bauxite Institute	367,120.00	16,890.00	384,010.00	-	-	384,010.00
Jamaica Bauxite Mining Limited	588,260.00	816,600.00	1,404,860.00	-	-	1,404,860.00
Jamaica Railway Corporation	337,150.00	5,400.00	342,550.00	-	-	342,550.00
Jamaica Ultimate Tyre Company Limited	485,790.00	7,830.00	493,620.00	-	-	493,620.00
Jamaica Urban Transit Company Limited (JUTC)	12,384,970.00	203,120.00	12,588,090.00	5,432,050.00	-	7,156,040.00
Montego Bay Metro	222,260.00	28,440.00	250,700.00	245,400.00	-	5,300.00
Port Security Corps Limited	736,060.00	5,180.00	741,240.00	-	-	741,240.00
Transport Authority	1,646,840.00	252,900.00	1,899,740.00	-	-	1,899,740.00
<b>Total Ministry of Transport and Mining</b>	<b>20,782,570.00</b>	<b>2,478,600.00</b>	<b>23,261,170.00</b>	<b>5,677,450.00</b>	<b>1,219,740.00</b>	<b>18,803,460.00</b>
<b>TOTAL PUBLIC BODIES</b>	<b>399,677,424.52</b>	<b>70,671,180.71</b>	<b>470,348,605.23</b>	<b>14,718,740.00</b>	<b>10,639,080.59</b>	<b>466,198,545.82</b>

**2022-2023 JAMAICA BUDGET  
PUBLIC BODIES FINANCING  
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Office of the Prime Minister/ Office of the Cabinet</b>							
Office of Utilities Regulation (OUR)	1,068,850.00		-	1,068,850.00	-	-	1,068,850.00
Broadcasting Commission	369,070.00		-	369,070.00	(8,840.00)		360,230.00
Human Employment and Resource Training Trust (HEART Trust)	15,844,250.00		-	15,844,250.00	(494,600.00)		15,349,650.00
National Housing Trust (NHT)	32,958,520.00	-	30,926,220.00	63,884,740.00	(11,400,000.00)		52,484,740.00
<b>Total Office of the Prime Minister/ Cabinet</b>	<b>50,240,690.00</b>	<b>-</b>	<b>30,926,220.00</b>	<b>81,166,910.00</b>	<b>(11,903,440.00)</b>	<b>-</b>	<b>69,263,470.00</b>
<b>Ministry of Economic Growth and Job Creation</b>							
Development Bank of Jamaica (DBJ)	2,922,040.00	-	-	2,922,040.00	(27,540.00)	3,862,680.00	6,757,180.00
Factories Corporation of Jamaica Limited	1,657,090.00		-	1,657,090.00	-	-	1,657,090.00
Housing Agency of Jamaica	808,710.00		1,565,110.00	2,373,820.00		4,116,870.00	6,490,690.00
Jamaica International Free Zone Development Limited	190,330.00		-	190,330.00	-	-	190,330.00
Jamaica Mortgage Bank	667,820.00		295,630.00	963,450.00	(20,000.00)	-	943,450.00
Kingston Freezone Company Limited	941,090.00		-	941,090.00	(6,870.00)	-	934,220.00
Montego Bay Freezone Company Limited	925,620.00		-	925,620.00	(11,330.00)		914,290.00
National Road Operating and Constructing Company	2,510,390.00		-	2,510,390.00			2,510,390.00
National Water Commission	42,371,130.00		-	42,371,130.00		342,490.00	42,713,620.00
Ocho Rios Commercial Centre	52,060.00		-	52,060.00	(7,390.00)		44,670.00
Port Authority of Jamaica	12,494,510.00		-	12,494,510.00	-	-	12,494,510.00
Ports Management Security Limited	3,708,780.00		-	3,708,780.00	(190,660.00)		3,518,120.00
Runaway Bay Water Company	214,000.00		-	214,000.00			214,000.00
St Ann Development Company Limited	111,000.00		-	111,000.00			111,000.00
Urban Development Corporation	3,650,030.00		3,220,110.00	6,870,140.00	-		6,870,140.00
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>73,224,600.00</b>	<b>-</b>	<b>5,080,850.00</b>	<b>78,305,450.00</b>	<b>(263,790.00)</b>	<b>8,322,040.00</b>	<b>86,363,700.00</b>
<b>Ministry of Agriculture and Fisheries</b>							
Coconut Industry Board	265,560.00		137,680.00	403,240.00			403,240.00
Jamaica Agriculture Commodities Regulatory Authority	577,410.00		-	577,410.00			577,410.00
Sugar Company of Jamaica Holdings	1,028,304.67		828,500.00	1,856,804.67			1,856,804.67
Sugar Industry Authority	279,425.20		-	279,425.20			279,425.20
<b>Total Ministry of Agriculture and Fisheries</b>	<b>2,150,699.87</b>	<b>-</b>	<b>966,180.00</b>	<b>3,116,879.87</b>	<b>-</b>	<b>-</b>	<b>3,116,879.87</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>							
Sports Development Foundation	659,150.00		-	659,150.00	-		659,150.00
<b>Ministry of Culture, Gender, Entertainment and Sports</b>	<b>659,150.00</b>	<b>-</b>	<b>-</b>	<b>659,150.00</b>	<b>-</b>	<b>-</b>	<b>659,150.00</b>
<b>Ministry of Education and Youth</b>							
Overseas Examination Commission	907,230.00		-	907,230.00	(740.00)		906,490.00
<b>Total Ministry of Education, Youth and Information</b>	<b>907,230.00</b>	<b>-</b>	<b>-</b>	<b>907,230.00</b>	<b>(740.00)</b>	<b>-</b>	<b>906,490.00</b>
<b>Ministry of Finance and the Public Service</b>							
Betting, Gaming and Lotteries Commission	1,845,180.00		-	1,845,180.00	(367,530.00)		1,477,650.00
Clarendon Alumina Partners (CAP)	19,617,420.00		-	19,617,420.00		-	19,617,420.00
Financial Services Commission (FSC)	1,614,132.00		-	1,614,132.00			1,614,132.00
Harmonisation Limited	73,520.00		-	73,520.00			73,520.00
Jamaica Deposit Insurance Corporation (JDIC)	4,114,450.00		-	4,114,450.00			4,114,450.00
Jamaica Racing Commission	212,450.00		-	212,450.00			212,450.00
Public Accountancy Board	24,430.00		-	24,430.00			24,430.00
Students' Loan Bureau	3,319,270.00		-	3,319,270.00	(100,000.00)	-	3,219,270.00
<b>Total Ministry of Finance and the Public Service</b>	<b>30,820,852.00</b>	<b>-</b>	<b>-</b>	<b>30,820,852.00</b>	<b>(467,530.00)</b>	<b>-</b>	<b>30,353,322.00</b>
<b>Ministry of Health and Wellness</b>							
National Health Fund (NHF)	23,153,960.00		-	23,153,960.00	-		23,153,960.00
Pesticides Control Authority	63,500.00		-	63,500.00			63,500.00
<b>Total Ministry of Health and Wellness</b>	<b>23,217,460.00</b>	<b>-</b>	<b>-</b>	<b>23,217,460.00</b>	<b>-</b>	<b>-</b>	<b>23,153,960.00</b>
<b>Ministry of Industry, Investment and Commerce</b>							
Bureau Of Standards Jamaica	1,509,950.00	-	-	1,509,950.00	(8,500.00)		1,501,450.00
Jamaica National Agency for Accreditation Company	178,549.98		-	178,549.98	(2,217.17)		176,332.82
National Export-Import Bank of Jamaica Limited	583,960.00		-	583,960.00	-	1,000,000.00	1,583,960.00
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>2,272,459.98</b>	<b>-</b>	<b>-</b>	<b>2,272,459.98</b>	<b>(10,717.17)</b>	<b>1,000,000.00</b>	<b>3,261,742.82</b>

**2022-2023 JAMAICA BUDGET  
PUBLIC BODIES FINANCING  
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Ministry of Labour and Social Security</b>							
National Insurance Fund (NIF)	50,178,270.00		-	50,178,270.00	(1,154,700.00)		49,023,570.00
<b>Total Ministry of Labour and Social Security</b>	<b>50,178,270.00</b>	<b>-</b>	<b>-</b>	<b>50,178,270.00</b>	<b>(1,154,700.00)</b>	<b>-</b>	<b>49,023,570.00</b>
<b>Ministry of National Security</b>							
Firearm Licensing Authority	995,018.09			995,018.09	(332.29)		994,685.80
<b>Total Ministry of National Security</b>	<b>995,018.09</b>	<b>-</b>	<b>-</b>	<b>995,018.09</b>	<b>(332.29)</b>	<b>-</b>	<b>994,685.80</b>
<b>Ministry of Science and Technology</b>							
Petrojam Ltd	206,445,600.00		-	206,445,600.00	(43,769,520.00)	-	162,676,080.00
Postal Corporation	315,871.00			315,871.00	-		315,871.00
Spectrum Management Authority	2,624,710.00			2,624,710.00	(1,844,740.00)		779,970.00
Universal Service Fund	504,100.00			504,100.00	(700,000.00)		(195,900.00)
<b>Total Ministry of Science and Technology</b>	<b>209,890,281.00</b>	<b>-</b>	<b>-</b>	<b>209,890,281.00</b>	<b>(46,314,260.00)</b>	<b>-</b>	<b>163,576,021.00</b>
<b>Ministry of Transport and Mining</b>							
Aeronautical Telecommunications Ltd (AEROTEL)	956,950.00			956,950.00			956,950.00
Airport Authority of Jamaica (AAJ)	8,825,640.00			8,825,640.00	(6,006,170.00)		2,819,470.00
Jamaica Bauxite Institute	308,540.00			308,540.00			308,540.00
Jamaica Bauxite Mining Limited	606,270.00			606,270.00	(6,170.00)		600,100.00
Jamaica Railway Corporation	296,980.00		-	296,980.00			296,980.00
Jamaica Ultimate Tyre Company Limited	503,680.00			503,680.00	(3,810.00)		499,870.00
Jamaica Urban Transit Company Limited (JUTC)	1,827,460.00			1,827,460.00			1,827,460.00
Montego Bay Metro	41,770.00			41,770.00	-		41,770.00
Port Security Corps Limited	644,250.00			644,250.00	-		644,250.00
Transport Authority	1,651,530.00			1,651,530.00			1,651,530.00
<b>Total Ministry of Transport and Mining</b>	<b>15,663,070.00</b>	<b>-</b>	<b>-</b>	<b>15,663,070.00</b>	<b>(6,016,150.00)</b>	<b>-</b>	<b>9,646,920.00</b>
<b>TOTAL PUBLIC BODIES</b>	<b>460,219,780.94</b>	<b>-</b>	<b>36,973,250.00</b>	<b>497,193,030.94</b>	<b>(66,131,659.46)</b>	<b>9,322,040.00</b>	<b>440,319,911.49</b>