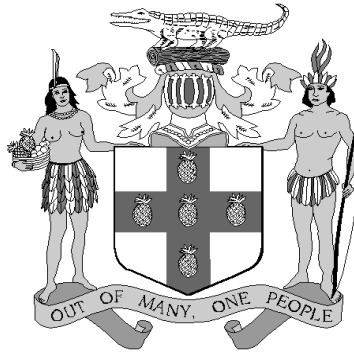


JAMAICA



REVISED **REVENUE ESTIMATES** **2022/2023**

For the Financial Year Ending
31st March 2023

Ministry of Finance and the Public Service

As Presented to the House of
Representatives on the
10th day of February, 2022

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2022-2023**

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2022-2023 JAMAICA BUDGET

STATEMENT I

REVENUE AND LOAN RECEIPTS

SUMMARY

Head	Account 2020/2021	Estimates 2021/2022	Consolidated Fund Receipts 2021/2022 (December 2021)	Estimates 2022/2023
	\$	\$	\$	\$
I RECURRENT REVENUE				
TAXATION				
Customs	47,155,955,182	47,200,478,899	36,894,792,356	59,246,035,025
Income Tax	168,126,337,031	166,511,866,962	106,767,439,864	189,590,797,067
Stamp Duties	8,383,249,635	7,453,051,806	6,771,076,747	10,081,715,475
Motor Vehicle Licences(Motor Vehicle Act)	4,919,511,150	4,745,650,760	3,874,334,300	5,132,047,500
Other Licences	357,271,451	610,748,119	167,632,628	273,292,023
Travel Tax	22,511,840,000	4,880,720,000	11,241,213,656	15,799,100,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	6,730,427,194	7,333,722,323	5,739,242,912	9,297,036,273
Education Tax	34,449,108,535	34,219,754,198	24,133,065,480	36,700,287,000
Contractors Levy	2,463,060,887	2,119,444,443	1,537,099,571	2,540,120,700
General Consumption Tax	213,686,340,352	203,317,336,614	149,945,651,365	237,587,065,800
Special Consumption Tax	83,348,268,721	83,987,786,400	60,941,996,847	92,072,800,000
Environmental Levy	4,443,289,942	4,214,401,525	3,753,997,379	5,490,770,000
Telephone Call Tax	2,510,240,000	3,354,650,876	2,572,484,863	3,219,695,000
Guest Accomodation Room Tax	3,115,380,908	645,600,000	1,561,850,518	2,577,234,700
Minimum Business Tax	-	-	106,930,073	-
Quarry Tax	84,215,326	84,185,846	56,873,881	75,600,000
Import Licences-Trade Board	345,294,000	304,929,988	231,658,427	323,848,704
Telecommunication Licences	1,155,435,179	1,476,960,000	1,732,556,340	1,528,653,600
TOTAL	603,785,225,493	572,461,288,760	418,029,897,207	671,536,098,867
II NON-TAX REVENUE	66,498,900,000	94,185,200,000	64,392,654,677	65,398,700,000
MISCELEANOUS RECEIPTS (UNCLASSIFIED)	-	-	-	-
TOTAL RECURRENT REVENUE	670,284,125,493	666,646,488,760	482,422,551,884	736,934,798,867
III CAPITAL REVENUE				
Land Sales	214,421,773	-	-	-
Loan Repayments	121,578,227	96,419,057	875,752,280	1,477,000,000
Extraordinary Receipts: Miscellaneous	8,193,000,000	4,348,700,000	-	32,514,600,000
TOTAL CAPITAL REVENUE	8,529,000,000	4,445,119,057	875,752,280	33,991,600,000
TOTAL RECURRENT AND CAPITAL REVENUE	678,813,125,493	671,091,607,817	483,298,304,164	770,926,398,867
IV GRANTS				
(I) TRANSFER FROM CAPITAL DEVELOPMENT FUND				
Transfers to Current Account	135,700,000	148,700,000	-	4,908,300,000
Transfers to Capital Account	-	-	-	-
Other	-	-	-	-
(II) EXTERNAL GRANTS				
Grants from the European Union	-	2,816,000,000	730,862,725	-
Miscellaneous Grants	2,987,000,000	2,960,800,000	-	6,459,981,000
Other Grants	1,350,323,510	-	4,103,523,489	-
TOTAL GRANTS	4,473,023,510	5,925,500,000	4,834,386,214	11,368,281,000
V LOAN RECEIPTS				
Loan receipts	143,602,930,000	130,305,600,000	103,702,089,841	124,130,100,000
TOTAL LOAN RECEIPTS	143,602,930,000	130,305,600,000	103,702,089,841	124,130,100,000
TOTAL REVENUE AND LOAN RECEIPTS	826,889,079,003	807,322,707,817	591,834,780,219	906,424,779,867

The Consolidated Fund Receipts are subject to change

2022/2023 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 ('1)	Estimates 2021/2022 ('2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) ('3)	Estimates 2022/2023 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Import Duties	47,155,955,182	47,200,478,899	36,894,792,355.59	59,246,035,025	12,045,556,126
Income Tax-Companies	71,223,072,081	68,513,545,370	36,199,847,050.21	77,522,678,567	9,009,133,197
Income Tax- Individuals	74,095,360,318	78,652,286,722	55,627,420,009.95	88,989,286,500	10,336,999,778
Tax on Interest/Dividend	22,807,904,631	19,346,034,870	14,940,172,804.09	23,078,832,000	3,732,797,130
Stamp Duties (local)	2,920,572,114	5,142,931,704	4,507,697,825.23	6,490,290,800	1,347,359,096
Stamp Duties (import)	5,462,677,521	2,310,120,103	2,263,378,921.74	3,591,424,675	1,281,304,572
Motor Vehicle Licences (Motor Vehicle Act)	4,919,511,150	4,745,650,760	3,874,334,299.97	5,132,047,500	386,396,740
Customs Brokers	595,803	1,131,964.33	1,117,984.36	2,866,368.99	1,734,405
Gaming Machines	300,464,973	502,821,741.58	236,681,692.80	1,273,249,173.20	770,427,432
Tourist Shop Licence	8,064,843	15,322,359.64	93,121,110.60	38,799,399.74	23,477,040
Tourist Shop Operators Licence	13,221,607	25,119,672.53	58,409,030.71	63,608,232.57	38,488,560
Hotel Licence Duty	4,941,702	9,388,718.36	4,741,864.15	23,774,186.55	14,385,468
Other Licences	29,982,523	56,963,662.59	10,242,638.10	144,243,834.94	87,280,172
Travel Tax	16,068,252,845	3,549,614,545	7,485,943,142.37	11,485,945,700	7,936,331,155
Passenger Levy	6,443,587,155	1,331,105,455	3,755,270,513.43	4,313,154,300	2,982,048,845
Betting, Gaming and Lotteries-Duties, Fees and Levies	6,730,427,194	7,333,722,323	5,502,561,219.34	8,023,787,100	690,064,777
Education Tax	34,449,108,535	34,219,754,198	24,133,065,480.31	36,700,287,000	2,480,532,802
Contractors Levy	2,463,060,887	2,119,444,443	1,537,099,570.64	2,540,120,700	420,676,257
General Consumption Tax	116,412,966,101	111,850,355,568	76,960,298,144.16	119,622,219,900	7,771,864,332
General Consumption Tax	97,273,374,252	91,466,981,046	72,985,353,221.05	117,964,845,900	26,497,864,854
Special Consumption Tax	31,857,545,353	31,305,986,400	22,121,623,046.22	29,777,600,000	1,528,386,400
Special Consumption Tax	51,490,723,368	52,681,800,000	38,820,373,800.46	62,295,200,000	9,613,400,000
Environmental Levy	3,805,926,469	627,770,606	480,337,578.54	731,000,000	103,229,394
Environmental Levy	637,363,474	3,586,630,919	3,273,659,800.46	4,759,770,000	1,173,139,081
Telephone Call Tax	2,510,240,000	3,354,650,876	2,572,484,863.45	3,219,695,000	134,955,876
Guest Accomodation Room Tax	3,115,380,908	645,600,000	1,561,850,518.11	2,577,234,700	1,931,634,700
Minimum Business Tax	-	-	106,930,073.13	-	-
Quarry Tax	84,215,326	84,185,846	56,873,881.26	75,600,000	8,585,846
Import Licences-Trade Board	345,294,000	304,929,988	231,658,427.04	323,848,704	18,918,716
Telecommunication Licences	1,155,435,179	1,476,960,000	1,732,556,339.55	1,528,653,600	51,693,600
TOTAL TAX REVENUE	603,785,225,493	572,461,288,760	418,029,897,207.02	671,536,098,867	99,074,810,107
HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF					
Processing Fees					
Miscellaneous Receipts	35,000	40,000		2,365	37,635
TOTAL- HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF	35,000	40,000	-	2,365	37,635
HOUSE OF PARLIAMENT					
Miscellaneous Fees (Food & Beverage)				5,600,000	5,600,000
TOTAL- HOUSE OF PARLIAMENT	5,420,000	4,500,000	-	5,600,000	5,600,000
INDEPENDENT COMMISSION OF INVESTIGATIONS (INDECOM)					
Miscellaneous Fees				12,000	12,000
TOTAL- INDEPENDENT COMMISSION OF INVESTIGATIONS (INDECOM)	5,420,000	4,500,000	-	12,000	12,000
INTEGRITY COMMISSION OF JAMAICA					
Contractor's Registration Fees	5,420,000	4,500,000			4,500,000
TOTAL- INTEGRITY COMMISSION OF JAMAICA	5,420,000	4,500,000	-	-	4,500,000
PUBLIC PROCUREMENT COMMISSION (PPC)					
Registration Fees	5,420,000	4,500,000		6,000,000	1,500,000
TOTAL- PUBLIC PROCUREMENT COMMISSION	5,420,000	4,500,000	-	6,000,000	1,500,000
AUDITOR GENERAL'S DEPARTMENT					
Audit Fees	4,997,000	4,998,500	300,000.00	5,000,000	1,500

2022/2023 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 (1)	Estimates 2021/2022 (2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) (3)	Estimates 2022/2023 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Miscellaneous Fees	3,000	1,500	1,000.00	3,000	- 4,500
TOTAL- AUDITOR GENERAL'S DEPARTMENT	5,000,000	5,000,000	301,000.00	5,003,000	- 3,000
OFFICE OF THE SERVICES COMMISSIONS					
Processing Fees		7,000		7,000	-
Miscellaneous Fees	49,000	105,000		63,000	- 42,000
TOTAL-OFFICE OF THE SERVICES COMMISSIONS	49,000	112,000	-	70,000	- 42,000
OFFICE OF THE PRIME MINISTER					
Rental Charges	600,000	780,000	975,000.00	900,000	120,000
Irrevocable Order				10,000	
Miscellaneous Receipts	500,000	500,000	716,938.50	485,000	- 15,000
TOTAL-OFFICE OF THE PRIME MINISTER	1,100,000	1,280,000	1,691,938.50	1,395,000	- 15,000
ELECTORAL COMMISSION					
Registration and ID Card Service	890,000	15,000,000			- 15,000,000
Miscellaneous Receipts	205,000	600,000			- 600,000
TOTAL- ELECTORAL COMMISSION	1,095,000	15,600,000	-	-	- 15,600,000
OFFICE OF THE CABINET					
Irrevocable Order		3,000		5,000	2,000
Miscellaneous Receipts	50,000	70,000		10,000	- 60,000
TOTAL- OFFICE OF THE CABINET	50,000	73,000	-	15,000	- 58,000
MINISTRY OF TOURISM					
Irrevocable Order				3,000	3,000
Miscellaneous Receipts	20,000	49,000	117,000.00	35,000	- 14,000
De- earmarked Funds - TEF/ CHASE	8,531,404,594	3,693,867,978	2,253,730,682.14	5,150,363,484	1,456,495,506
TOTAL- MINISTRY OF TOURISM	8,531,424,594	3,693,916,978	2,253,847,682.14	5,150,401,484	1,456,484,506
MINISTRY OF ECONOMIC GROWTH AND JOB CREATION					
Miscellaneous Receipts	663,913	2,604,170	622,977.58	1,501,811.32	- 1,102,358.68
TOTAL- MINISTRY OF ECONOMIC GROWTH AND JOB CREATION	663,913	2,604,170	622,977.58	1,501,811	- 1,102,359
FORESTRY DEPARTMENT					
Timber Sales	-			3,000,000	
Sale of Seedlings	-			5,000,000	
Miscellaneous Receipts	-	2,000,000	1,971,575.17	2,000,000	-
TOTAL-FORESTRY DEPARTMENT	-	2,000,000	1,971,575.17	10,000,000	-
NATIONAL LAND AGENCY					
Miscellaneous Receipts (50% of Profit)				62,856	
Assurance Fund (100% of Gross Receipts)	53,532,000				
Rents - Crown Lands and Other Government Properties	143,000,000	196,000,000	68,060,177.41	125,924	- 195,874,076
Land Settlement Properties	33,000,000	24,300,000	8,802,505.93	31,559	- 24,268,441
Rental of Land-Leased properties			8,113,455.35		-
Attorney's Fee/ Photocopying			6,000.00		-
Miscellaneous Receipts	6,000,000	1,000,000	8,031.40	274,716	- 725,284
Other Receipts (Including Crown Property Sales)	85,008,000	400,000,000	423,989,313.34	216,607	- 399,783,393
TOTAL NATIONAL LAND AGENCY	320,540,000	621,300,000	508,979,483.43	711,662	- 620,651,194
NATIONAL ENVIRONMENT AND PLANNING AGENCY					
Beach and Dredging Licences	33,272,116			34,872,000	34,872,000
Environment Permits and Licences Hunters Licences	100,200,000			58,740,000	58,740,000
Hunters Licences	35,000,000			40,688,750	40,688,750
Air Quality Licence	11,500,143			6,862,778	6,862,778

2022/2023 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 ('1)	Estimates 2021/2022 ('2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) ('3)	Estimates 2022/2023 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Lifeguard	8,146,280			2,559,800	2,559,800
CITES	200,000			718,000	718,000
Hazardous Waste	795,000			1,357,500	1,357,500
Wastewater and Sludge	33,404,684			36,717,632	36,717,632
Other Fees					
TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY	222,518,223	-	-	182,516,460	182,516,460
MINISTRY OF FINANCE AND THE PUBLIC SERVICE					
Fees- Banking Licence Registration (1973) - Commercial Banks	360,717,429	391,527,369	6,712,421.20	474,320,124	82,792,755
Profits in Government owned companies- Dividends and Financial Distribution	20,284,910,000	16,879,160,000	42,348,551,963.09	14,759,380,000	2,119,780,000
Sale of Unserviceable Stores	30,900,000	32,136,000	324,113.03	33,743,000	1,607,000
BOJ Profits				1,100,000,000	1,100,000,000
Sale of Gazettes	2,000,000	2,080,000	765,337.50	2,288,000	208,000
Fees-Scotia Bank Jamaica Economic Growth Fund					-
Provident Fund					-
Fees-FIA Licence Registration	513,522	917,231		1,293,365	376,134
Fees-Building Societies	33,294,803	35,481,388	35,272,703.80	39,903,593	4,422,205
Sale of Forfeited Goods-FID		26,000,000		28,600,000	2,600,000
Cash Seized and Forfeited	55,590,315	18,000,000	13,694,406.93	24,000,000	6,000,000
Miscellaneous Receipts	608,000,000	26,000,000	1,438,131.97	28,600,000	2,600,000
Forfeiture of Loan Agreement (MDB)	15,000,000	50,330,500	4,923,713.23	9,176,250	41,154,250
TOTAL- MINISTRY OF FINANCE AND THE PUBLIC SERVICE	21,390,926,069	17,461,632,488	42,411,682,790.75	16,501,304,332	- 960,328,156
ACCOUNTANT GENERAL'S DEPARTMENT					
Interest on On Lent Loans	385,959,903	186,113,099	1,141,876,675.22	1,192,664,773.25	1,006,551,674
Interest Earned on Local Currency Bank Accounts	62,712,855	2,726,923	2,092,435.82	2,781,461.38	54,538
Interest Earned on Foreign Currency Bank Accounts	1,264,123,158	18,458,088	42.50	322,351,405.28	303,893,318
Interest Earned on Loans and Advances to Public Officers	11,436,074	3,225,098	3,140,915.40	8,375,196.27	5,150,099
Interest on Government Deposits(MDA)	2,733,378	12,114,435	492,529.12	9,874,710.07	2,239,725
PDCF Interest -Global Bonds Interest	4,501,800,000	7,322,375,317	933,962,624.25	5,093,867,434.84	2,228,507,883
PDCF Interest - Local Investments JUTC Interest	1,964,600,000		82,719,131.58	-	-
Pension Contributions: 5 % Contribution Scheme	2,279,530,596	3,139,705,072	2,291,024,359.86	5,376,502,000.00	2,236,796,928
Pension Contribution:Members of the Legislature					-
Pension Contributions: Other Government Authorities for Seconded Officers					-
Recovery of Pension and Salary	31,556,087	15,551,025	2,776,771.65	15,862,045.74	311,021
Chancery Fund Commission	267,678	387,247	360,562.16	394,991.72	7,745
Sale of Receipt Books	2,249,599	1,077,600	257,460.00	493,884.00	583,716
Recovery of Prior Years' Expenditure	104,263,733	2,415,516	12,254,061.23	474,062.29	1,941,454
Processing Fees- Salary Deduction	1,531,461	1,387,339	476,403.63	827,945.27	559,393
Miscellaneous Receipts	6,167,652,651	16,039,813,244	8,694,367,465.56	13,890,378,188.73	2,149,435,055
Registration of Jamaica Investment Capital Growth Funds					
Fees on Government Guaranteed Loans					
Executive Agency Investment Fund Management Fees					
TOTAL- ACCOUNTANT GENERAL'S DEPARTMENT	16,780,417,173	26,745,350,002	13,165,801,437.98	25,914,848,098.84	- 830,501,903
JAMAICA CUSTOMS AGENCY					
Warehouse Fees	9,850,473	8,830,562	7,490,208.06	10,404,970.29	1,574,408
Receipts from Sale of Seized Items	308,039,234	134,387,333		161,264,799.61	26,877,467
Penalty Payments for Breaches of Customs Act and Regulations	135,040,300	84,904,983		105,451,988.69	20,547,006

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 ('1)	Estimates 2021/2022 ('2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) ('3)	Estimates 2022/2023 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Net Service Charge for Shipping and Airline Carriers	892,521,644	493,117,927		591,741,512.82	98,623,585
Processing 5% PAJ		113,877,856		130,959,533.83	17,081,678
Standard and Compliance Fees	37,627,109	30,189,629	25,276,239.29	39,925,784.86	9,736,155
Customs User/ Administration Fee	5,280,526,000	2,000,000,000	1,287,527,783.64	1,732,500,000.00	- 267,500,000
Irrevocable Standing Orders	41,500	33,000		29,500.00	- 3,500
Miscellaneous Receipts	917,332	1,318,160,230	1,247,299,755.39	635,437.87	- 1,317,524,792
TOTAL- JAMAICA CUSTOMS AGENCY	6,664,563,593	4,183,501,520	2,567,593,986.38	2,772,913,528	- 1,410,587,992
TAX ADMINISTRATION OF JAMAICA					
Penalty for late and non-payment of sundry taxes and licences					
Penalty for Breaches of Spirit Licences	327,000	440,000		200,000	- 240,000
Property Tax (2.5%)	215,000,000	200,000,000	124,078,357.79	241,700,000	41,700,000
National Health Fund(NHF 2.5%)					-
Passport Immigration & Citizenship Agency Fee 0.5%	512,000	200,000	99,377.50	200,000	-
Road Maintenance Fund 2.5%	52,000,000	60,000,000	24,227,447.09	56,000,000	- 4,000,000
Special Consumption Tax 2.5%					-
Island Traffic Authority 20%	16,200,000	10,000,000	4,515,920.00	10,000,000	-
Police User Fees		-		346,000,000	346,000,000
Trade Licence 2.5%	8,000,000	9,000,000	6,259,673.60	11,000,000	2,000,000
Miscellaneous Receipts	23,577,000	22,000,000	14,479,194.25	26,000,000	4,000,000
Firearm Licensing Authority User Fees					-
Net Service Charge for services rendered by Excise Officers					-
TOTAL-TAX ADMINISTRATION OF JAMAICA	315,616,000	301,640,000	173,659,970.23	691,100,000	389,460,000
MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE					
Miscellaneous Receipts	-	-	150,225.37	342,266.68	342,266.68
TOTAL- MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE	30,012,000	30,012,000	150,225.37	342,266.68	342,266.68
MINISTRY OF NATIONAL SECURITY					
Sale of Services- CRDC	15,012,000	15,012,000		15,000,000	- 12,000
Miscellaneous Receipts	15,000,000	15,000,000	480,063.98	4,000,000	- 11,000,000
TOTAL- MINISTRY OF NATIONAL SECURITY	30,012,000	30,012,000	480,063.98	19,000,000	- 11,012,000
JAMAICA DEFENCE FORCE					
Rental of Lettings (Land and Buildings)					
Soldier's Contribution	1,000,000	1,000,000			- 1,000,000
Soldiers' Contribution to various services	3,500,000	3,500,000		26,000,000	22,500,000
TOTAL-JAMAICA DEFENCE FORCE	4,500,000	4,500,000	-	26,000,000	21,500,000
POLICE DEPARTMENT					
Police Certificates	482,369,000	35,000,000	7,589,500.00	1,264,512,136	1,229,512,136
Finger Print Search	461,000,000	185,324,333	186,382,850.00		- 185,324,333
Pension Contributions: Constabulary					-
Pension Contributions: Special Constables					-
Accident Report	18,687,000	24,772,450		34,871,500	10,099,050
Miscellaneous Receipts	31,173,880	48,766,372	6,499,398.87	38,805,481	- 9,960,890
TOTAL-POLICE DEPARTMENT	993,229,880	293,863,155	200,471,748.87	1,338,189,118	1,044,325,963
DEPARTMENT OF CORRECTIONAL SERVICES					
Sundry Fines and Contribution	1,222,000	1,222,000	138,568.98	495,000	- 727,000
TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES	1,222,000	1,222,000	138,568.98	495,000	- 727,000
PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY					

2022/2023 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 ('1)	Estimates 2021/2022 ('2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) ('3)	Estimates 2022/2023 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Passport Services				2,023,296,171	2,023,296,171
Citizenship Services				99,724,829	99,724,829
Immigration Services				636,060,000	636,060,000
Miscellaneous Fees				122,000,000	122,000,000
TOTAL- PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY	-	-	-	2,881,081,000	2,881,081,000
MINISTRY OF JUSTICE					
Traffic Fines	153,228,728	150,000,000	78,319,546.07	176,000,000	26,000,000
Other Court Fines	1,442,362		447,154.00	210,738,327	210,738,327
Sale of Revised Laws of Jamaica to the Private Sector				424,000	424,000
Forfeited Recognizances (Funds)					-
Sale of Marriage Licences				26,840,000	26,840,000
Miscellaneous Receipts	176,048,500	152,259,465	8,881,158.70	441,000	151,818,465
Tender Documents					-
TOTAL- MINISTRY OF JUSTICE	330,719,590	302,259,465	87,647,858.77	414,443,327	112,183,862
ADMINISTRATOR GENERAL'S DEPARTMENT					
Charges for Administering Intestate Estate (50% of Gross Receipts)	-	10,000,000		6,000,000	4,000,000
Bona Vacantia and Unclaimed Balances		2,000,000		5,000,000	3,000,000
TOTAL- ADMINISTRATOR GENERAL'S DEPARTMENT	-	12,000,000	-	11,000,000	1,000,000
MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE					
Visa Fees from Overseas Missions	2,567,463	2,746,448	6,174.00	9,440,269	6,693,821
Authentication fees	1,711,642	1,830,965	6,827,304.94	6,293,512	4,462,547
Rush fees	427,911	457,741		1,573,378	1,115,637
Consul fees	2,396,299	2,563,351		8,810,917	6,247,566
Postage fees	342,328	366,193		1,258,702	892,509
Miscellaneous Receipts	1,112,567	1,190,127	94,073.50	4,090,783	2,900,656
TOTAL- MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	8,558,210	9,154,825	6,927,552.44	31,467,561	22,312,736
MINISTRY OF LABOUR AND SOCIAL SECURITY					
Reimbursement - NIS	735,011,000	645,604,306		837,825,000	192,220,694
Fees - Factories Registration Act	1,587,664	1,280,000	964,407.60	1,000,000	280,000
Fees - Employment Agencies Registration Act	610,000	190,000	290,010.00	310,000	120,000
Fees - Recruiting of Workers Act					-
Work Permit	1,400,000,000	800,000,000	233,372,034.47	800,000,000	-
Miscellaneous Receipts	700,000	7,744,295	1,500.00	865,000	6,879,295
TOTAL-MINISTRY OF LABOUR AND SOCIAL SECURITY	2,137,908,664	1,454,818,601	234,627,952.07	1,640,000,000	185,181,399
MINISTRY OF EDUCATION, YOUTH AND CULTURE					
Fees from Jamaica School Certificate Examinations					-
Rental of EDDC and other Buildings	3,000,000	1,200,000	273,600.00	1,200,000	-
Repayment of Bonds by Teachers	12,000,000	1,800,000	3,218,218.22	3,600,000	1,800,000
Transcripts	60,000	7,200	400.00	7,200	-
Recovery of Previous years Expenditure	12,000,000	7,200,000	8,897,067.25	23,000,000	15,800,000
Miscellaneous Receipts	10,000,000	23,000,000	2,450,126.00	6,000,000	17,000,000
TOTAL- MINISTRY OF EDUCATION, YOUTH AND CULTURE	37,060,000	33,207,200	14,839,411.47	33,807,200	600,000
MINISTRY OF HEALTH					
Registration of Pharmacies and Pharmacists					
Registration of Drugs	36,000,000	80,000,000		8,450,000	71,550,000
Parents Contribution toward Maintenance of Children in Children's Home					-

2022/2023 JAMAICA BUDGET

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DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 ('1)	Estimates 2021/2022 ('2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) ('3)	Estimates 2022/2023 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Drug Permits	36,000,000	60,000,000		4,800,000	- 55,200,000
Miscellaneous Receipts	2,160,000	3,200,000	46,732.44	120,000	- 3,080,000
Advisory Panel on Ethics (Research Proposal)	216,000	540,000		240,000	- 300,000
TOTAL- MINISTRY OF HEALTH	74,376,000	143,740,000	46,732.44	13,610,000	- 130,130,000
BELLEVUE HOSPITAL					
Sales of Farm Produce				105,000	
Processing Fees for Salary Deduction Forms				30,000	
Sales of Tender Bids				15,000	15,000
Sales of Lost Access Pass					
TOTAL-BELLEVUE HOSPITAL	1,008,000	1,008,000	-	150,000	15,000
GOVERNMENT CHEMIST					
Fees from Laboratory analyses	1,008,000	1,008,000	34,643.50	1,008,000	-
TOTAL-GOVERNMENT CHEMIST	1,008,000	1,008,000	34,643.50	1,008,000	-
MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS					
Irrevocable Order	-			8,000	8,000
Miscellaneous Receipts	350,000	115,000		50,000	- 65,000
TOTAL-MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS	350,000	115,000	-	58,000	- 57,000
MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES					
Agricultural Land Management Division	1,600,000				-
Miscellaneous Receipts					-
Other Receipts from Agricultural Stations	12,262,392				-
Receipts from sundry and other receipts					-
TOTAL- MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES	13,862,392	-	-	-	-
MINISTRY OF AGRICULTURE AND FISHERIES					
Receipts from sundry and other receipts	-	-		365,000	365,000
Agricultural Land Management Division				2,101,000	2,101,000
Miscellaneous Receipts			445,440		-
TOTAL- MINISTRY OF AGRICULTURE AND FISHERIES	-	-	445,440	2,466,000	2,466,000
MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE					
Miscellaneous Receipts			13,830	60,000	60,000
Receipts from sundry and Other Receipt		60,000	121,000	50,000	- 10,000
TOTAL- MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE	-	60,000	134,830	110,000	50,000
FOOD PROTECTION,INSPECTION AND DEINFESTATION DIVISION					
Food Protection , Inspection & Deinfestation Division - Sundry Fees					
TOTAL - FOOD STORAGE AND PREVENTION OF INVESTATION DIVISION	-	-	-	-	-
OFFICE OF THE GOVERNMENT TRUSTEE					
Commission on Dividend Payment	1,368,414	1,233,310		1,839,000	605,690
Legal fees and charges against the Bankruptcy	2,274,000	3,849,000		4,378,500	529,500
Miscellaneous Receipts					
TOTAL- OFFICE OF THE GOVERNMENT TRUSTEE	3,642,414	5,082,310	-	6,217,500	1,135,190
OFFICE OF THE SUPERVISOR OF INSOLVENCY					

2022/2023 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 (1)	Estimates 2021/2022 (2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) (3)	Estimates 2022/2023 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Insolvency Status Verification	3,000,000	3,300,000	729,000	3,801,000	501,000
Trustee Application Fee	100,000	100,000		40,000	60,000
Trustee Licence Fee	150,000	150,000		60,000	90,000
Trustee License Renewal	2,000	30,000	40,000	19,000	11,000
Miscellaneous Receipts	20,000	20,000	13,900	25,000	5,000
TOTAL-OFFICE OF THE SUPERVISOR OF INSOLVENCY	3,272,000	3,600,000	782,900	3,945,000	345,000
TRADE BOARD					
Certification Fees	7,122,951	6,474,078	910,075	323,848,704	317,374,626
Dealers Registration / Licensing Fees				6,185,000	6,185,000
Scrap Metal	4,534,758	4,528,366	35,100	2,266,210	2,262,156
Car Dealers Registration	61,158,500	48,400,160		66,240,000	17,839,840
Collateral Letter	4,519,500	4,067,550	10,000	2,898,000	1,169,550
Letter of Transfer	1,922,000	2,775,350	87,000	910,800	1,864,550
Miscellaneous Receipts	62,995,488	55,612,597	2,518,248	40,705,020	14,907,577
TOTAL- TRADE BOARD	142,253,197	121,858,101	3,560,423	443,053,734	321,195,633
DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES					
Amendment to Rules Fees	30,000	30,000		12,000	18,000
Registration Fees - Cooperative & Friendly Society	120,000	70,000		48,000	22,000
Registration of Special Resolution Arbitration	50,000	40,000		8,000	32,000
Training	270,000	157,500		90,000	67,500
Registration of change in office to include registration of Branch Office with IP Societies					-
Annual Fees for IP Societies	300,000	350,000	15,000	600,000	250,000
Miscellaneous Receipts	105,000	125,000		130,000	5,000
TOTAL- DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES	875,000	772,500	15,000	888,000	115,500
COMPANIES OFFICE OF JAMAICA					
Fees for Registration of Companies (50% of Surplus to Consolidated Fund)		336,537,133		364,405,000	27,867,867
Fees for Registration of Business Names (50% Surplus to Consolidated Fund)		95,886,516		114,312,850	18,426,334
Miscellaneous receipts		197,620,617		224,457,967	26,837,350
TOTAL- COMPANIES OFFICE OF JAMAICA	-	630,044,266	-	703,175,817	73,131,551
JAMAICA INTELLECTUAL PROPERTY OFFICE					
Fees for Registration of Trademark		82,703,300	46,991,700	109,231,300	26,528,000
Patent fees	10,000	1,205,072	999,154	900,000	305,072
Utility Models				50,000	-
Design Fees	262,500	725,000	118,503	725,000	-
Search Fees	402,600	440,000	5,106,800	840,000	400,000
Trade Mark Journal	-		293,800		-
Trade Mark Publication	5,062,200	5,005,000	2,787,400	9,555,000	4,550,000
Geographical Indication Registration	30,000	30,000		30,000	-
Copyright-GDA Registration	444,000	621,000	183,950	360,000	261,000
Madrid Treaty Registration				125,000	125,000
Patent Corporation Treaty Registration		60,000		900,000	840,000
Miscellaneous receipts	84,360,900				
TOTAL- JAMAICA INTELLECTUAL PROPERTY OFFICE	90,572,200	90,789,372	56,481,307	122,716,300	31,876,928
MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION					
Fees- Electric Lighting Act	16,000,000	22,018,000	8,740,417.50	16,309,000	5,709,000
Miscellaneous Receipts	4,000,000	104,554,000	56,745,136.20	110,016,000	5,462,000
TOTAL-MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION	20,000,000	126,572,000	65,485,553.70	126,325,000	247,000

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 (1)	Estimates 2021/2022 (2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) (3)	Estimates 2022/2023 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
SCIENTIFIC RESEARCH COUNCIL					
Information Services					
Process Development					
Product Research and Development	86,408,000	72,878,297			- 72,878,297
Promotion and Distribution of Products					
TOTAL- SCIENTIFIC RESEARCH COUNCIL	86,408,000	72,878,297	-	-	- 72,878,297
POST AND TELECOMMUNICATION DEPARTMENT					
Sales of Stamps	174,335,000	160,000,000	131,495,082.11	162,000,000	2,000,000
Postage, Prepayment	680,000,000	580,000,000	32,164,203.07	480,000,000	- 100,000,000
Commission on Money Order and Postal Orders		300,000	798,860.00		- 300,000
C.O.D. and Customs Clearance Fees on Parcels	4,000,000	2,100,000		2,500,000	400,000
Shares of Postage on Parcels					-
Rental of Property	13,976,000	29,250,000	47,651,123.52	30,000,000	750,000
Rental of Letter Boxes and Bags	23,908,000	29,000,000	8,031,368.00	29,000,000	-
Terminal Dues / Postal Administrations and Airlines	30,500,000	11,000,000		18,000,000	7,000,000
Express Mail	28,960,000	15,000,000	2,897,720.00	15,000,000	-
Other Postal Business	10,000,000	8,000,000	4,197,347.92	8,000,000	-
Commission fees from Jamaica National Small Business	5,500,000	6,300,000	1,501,309.59	6,500,000	200,000
Commission Fees from Ministry of Labour and Social Security for handling Welfare Payments	120,167,000	120,000,000	7,927,109.00	170,000,000	50,000,000
Commission on the sale of Ministry of Water & Housing Water Tank and Water Coupons	-				
TOTAL- POST AND TELECOMMUNICATION DEPARTMENT	1,091,346,000	960,950,000	236,664,123.21	921,000,000	- 39,950,000
MINISTRY OF TRANSPORT AND WORKS					
Tender Documents	60,000	27,000			- 27,000
Other Receipts	147,000	13,000	23,708.00		- 13,000
Miscellaneous Receipts	19,000	125,000	14,935,310.41		- 125,000
Bluefield Guest House					-
On and Off Trailer Plates					-
De- earmarked - Civil Aviation Authority	6,565,911,887	3,126,478,000	1,816,411,253.15	4,495,931,702	1,369,453,702
TOTAL- MINISTRY OF TRANSPORT AND WORKS	6,566,137,887	3,126,643,000	1,831,370,271.56	4,495,931,702	1,369,288,702
MINES AND GEOLOGY					
Application for Export Permits					
Library Publication					
Receipts from issue of Sundry Permits	720,000	520,000		860,000	340,000
Laboratory Analysis - Metallic Minerals	12,000,000	10,000,000		12,000,000	2,000,000
Miscellaneous Receipts	8,220,000	5,020,000		9,360,000	4,340,000
Royalties-Bauxite	560,000,000	519,000,000	553,975,799.19	880,208,000	361,208,000
Royalties-Limestone	40,000,000	31,000,000	8,504,795.58	22,000,000	- 9,000,000
Royalties-Marble			293,897.24		-
Blasting Inspections	800,000	850,000	476,200.25	820,000	- 30,000
TOTAL- MINES AND GEOLOGY	621,740,000	566,390,000	563,250,692.26	925,248,000	358,858,000
MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (FORMERLY MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT)					
Fire Inspection Fees	-				
Tender Document Fees	8,000	34,000			- 34,000
Repairs of Fire Hydrants					-
Permission to Host events					-
Fines					-
6% Pension Contribution - Councillors					-

2022/2023 JAMAICA BUDGET

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DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 (1)	Estimates 2021/2022 (2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) (3)	Estimates 2022/2023 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
Miscellaneous Receipts	420,000	75,750	3,096,761.96	69,000	- 6,750
TOTAL- MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT	428,000	109,750	3,096,761.96	69,000	- 40,750
JAMAICA FIRE BRIGADE					
Fire Certification & Application	-	-	-	-	-
Training of Safety Monitor & Demonstration	-	-	-	-	-
TOTAL- JAMAICA FIRE BRIGADE	-	-	-	-	-
MISCELLANEOUS RECEIPTS (UNCLASSIFIED)					
TOTAL NON TAX REVENUE	66,498,900,000	94,185,200,000	64,392,654,677	65,398,700,000	4,360,251,144
TOTAL RECURRENT REVENUE	638,960,188,760	666,646,488,760	482,422,551,884	736,934,798,867	103,435,061,251
CAPITAL REVENUE					
LAND SALES					
Crown Property Sales	214,421,773	-	-	-	-
TOTAL-LAND SALES	214,421,773	-	-	-	-
LOAN REPAYMENTS					
Miscellaneous	121,578,227	96,419,057	875,752,280	1,477,000,000	1,380,580,943
TOTAL LOAN REPAYMENTS	121,578,227	96,419,057	875,752,280	1,477,000,000	1,380,580,943
EXTRAORDINARY RECEIPTS					
Miscellaneous	8,193,000,000	4,348,700,000	-	17,800,000,000	13,451,300,000
PCDF Other Inflow	-	-	-	600,000,000	600,000,000
Proceeds from Divestment	-	-	-	14,114,600,000	14,114,600,000
TOTAL-EXTRAORDINARY RECEIPTS	8,193,000,000	4,348,700,000	-	32,514,600,000	28,165,900,000
TOTAL CAPITAL REVENUE	8,529,000,000	4,445,119,057	875,752,280	33,991,600,000	29,546,480,943
GRANTS					
TRANSFER FROM CAPITAL DEVELOPMENT FUND					
Transfer to Current Account	135,700,000	148,700,000	-	4,908,300,000	4,759,600,000
Transfers in lieu of Income Tax from Alumina Producers	-	-	-	-	-
Others	-	-	-	-	-
TOTAL- TRANSFER TO CAPITAL ACCOUNT	135,700,000	148,700,000	-	4,908,300,000	-
EXTERNAL GRANTS					
European Union	-	2,816,000,000	730,862,725.00	-	-
Miscellaneous Grants	2,987,000,000	2,960,800,000	-	6,459,981,000	3,499,181,000
Other Grants	1,350,323,510	-	4,103,523,488.55	-	-
TOTAL EXTERNAL GRANTS	4,337,323,510	5,776,800,000	4,834,386,214	6,459,981,000	3,499,181,000
TOTAL GRANTS	4,473,023,510	5,925,500,000	4,834,386,214	11,368,281,000	3,499,181,000
EXTERNAL LOANS					
Multilateral					
Loans to be raised under Act 39 of 1964					
World Bank Loans	4,070,100,000	7,434,000,000	-	-	- 7,434,000,000
Inter-American Development Bank	10,175,250,000	14,868,000,000	26,591,740.72	4,715,400,000	- 10,152,600,000
USAID	-	-	-	-	-
Caribbean Development Bank	-	-	-	-	-
European Union	-	-	-	-	-
World Bank/IDB	-	-	2,700,539,000.00	-	-
IFID	-	-	-	-	-
OECF/USAID	-	-	-	-	-

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DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2020/2021 (1)	Estimates 2021/2022 (2)	Consolidated Fund Receipts 2021/2022 (as at Dec-21) (3)	Estimates 2022/2023 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
TAX REVENUE					
OPEC	-	-	-	-	-
OECF	-	-	-	-	-
IMF	-	-	-	-	-
IBRD	5,689,410,000		9,482,985,418.75		
Other	6,499,170,000		250,146,000.00	27,367,100,000	27,367,100,000
Total Multilateral Loans	26,433,930,000	22,302,000,000	12,460,262,159.47	32,082,500,000	9,780,500,000
Bilateral					
Government of China	7,944,570,000		12,213,266,000.00		-
Government of Germany	-				
JBIC	-				
Kuwait	-				
Saudi	-				
PL480	-				
Other	-				
Other Loans					
Capital Market	-				
Other	-	18,024,100,000			
Total Bilateral Loans	7,944,570,000	18,024,100,000	12,213,266,000	-	-
TOTAL-EXTERNAL LOANS	34,378,500,000	40,326,100,000	24,673,528,159	32,082,500,000	9,780,500,000
DOMESTIC LOANS					
Local Commercial Banking Sector	-				
Benchmark Notes & Treasury Bills	109,224,430,000	89,979,500,000	70,110,213,766.95	92,047,600,000	2,068,100,000
Indexed Bonds & US\$ Loans	-				-
Other	-		8,918,347,915.02		-
TOTAL- DOMESTIC LOANS	109,224,430,000	89,979,500,000	79,028,561,682	92,047,600,000	2,068,100,000
TOTAL LOANS	143,602,930,000	130,305,600,000	103,702,089,841	124,130,100,000	11,848,600,000
RECURRENT REVENUE					
Tax Revenue	603,785,225,493	572,461,288,760	418,029,897,207	671,536,098,867	31,323,936,733
Non Tax Revenue	66,498,900,000	94,185,200,000	64,392,654,677	65,398,700,000	- 27,686,300,000
CAPITAL REVENUE	8,529,000,000	4,445,119,057	875,752,280	33,991,600,000	4,083,880,943
GRANTS					
Transfer from Capital Development Fund	135,700,000	148,700,000	-	4,908,300,000	- 13,000,000
External Grants	4,337,323,510	5,776,800,000	4,834,386,214	6,459,981,000	- 1,439,476,490
LOANS					
External Loans	34,378,500,000	40,326,100,000	24,673,528,159	32,082,500,000	- 5,947,600,000
Domestic Loans	109,224,430,000	89,979,500,000	79,028,561,682	92,047,600,000	19,244,930,000
	826,889,079,003	807,322,707,817	591,834,780,219	906,424,779,867	19,566,371,185

2022-2023 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2022-2023

\$'000

RECURRENT

REVENUE		EXPENDITURE	
	Estimates, 2022/2023		Estimates, 2022/2023
I RECURRENT REVENUE		RECURRENT EXPENDITURE	
Customs	59,246,035,025	His Excellency the Governor-General and Staff	410,040,000
Income Tax	189,590,797,067	Houses of Parliament	1,341,391,000
Stamp Duties	10,081,715,475	Office of the Public Defender	190,178,000
Motor Vehicle Licences(Motor Vehicle Act)	5,132,047,500	Auditor General	1,092,007,000
Other Licences	273,292,023	Office of the Services Commissions	406,749,000
Travel Tax	15,799,100,000	Office of the Children's Advocate	273,004,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	9,297,036,273	Independent Commission of Investigations	780,299,000
Education Tax	36,700,287,000	Integrity Commission	1,150,532,000
Contractors Levy	2,540,120,700	Office of the Prime Minister	9,718,903,000
General Consumption Tax	237,587,065,800	Office of the Cabinet	1,058,834,000
Special Consumption Tax	92,072,800,000	Ministry of Tourism	11,562,652,000
Environmental Levy	5,490,770,000	Ministry of Economic Growth and Job Creation	17,742,151,000
Telephone Call Tax	3,219,695,000	Ministry of Finance and Public Service	425,687,096,000
Guest Accomodation Room Tax	2,577,234,700	Ministry of National Security	96,823,282,000
Minimum Business Tax	-	Ministry of Legal and Constitutional Affairs	572,205,000
Quarry Tax	75,600,000	Ministry of Justice	10,829,014,000
Import Licences-Trade Board	323,848,704	Ministry of Foreign Affairs and Foreign Trade	5,173,346,000
Telecommunication Licences	1,528,653,600	Ministry of Labour and Social Security	14,219,814,000
TOTAL TAX REVENUE	671,536,098,867	Ministry of Education and Youth	122,968,310,000
NON-TAX REVENUE	65,398,700,000	Ministry of Health and Wellness	93,574,160,000
SUBTOTAL NON TAX REVENUE	65,398,700,000	Ministry of Culture, Gender, Entertainment and Sport	4,680,006,000
TRANSFERS FROM CAPITAL DEVELOPMENT FUND	4,908,300,000	Ministry of Agriculture and Fisheries	11,691,227,000
		Ministry of Industry, Investment and Commerce	5,428,028,000
		Ministry of Science, Energy and Technology	9,809,008,000
		Ministry of Transport and Mining	13,678,382,000
		Ministry of Local Government and Rural Development	19,183,374,000
		GROSS TOTAL	880,043,992,000
		Less Appropriations-In-Aid	33,107,879,000
TOTAL RECURRENT REVENUE	741,843,098,867	TOTAL RECURRENT EXPENDITURE	846,936,113,000

2022-2023 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2022-2023

\$'000

CAPITAL

REVENUE	Estimates, 2022/2023	EXPENDITURE	Estimates, 2022/2023
CAPITAL REVENUE		CAPITAL EXPENDITURE	
Land Sales	-	Office of the Prime Minister	4,507,458,000
Loan Repayments	1,477,000,000	Ministry of Economic Growth and Job Creation	29,765,294,000
Extraordinary Receipts: Miscellaneous	32,514,600,000	Ministry of Finance and Public Service	9,016,960,000
Subt Total Capital Revenue	33,991,600,000	Ministry of National Security	6,972,057,000
		Ministry of Justice	95,000,000
		Ministry of Education and Youth	1,311,500,000
		Ministry of Health and Wellness	4,900,454,000
External Loans		Ministry of Agriculture and Fisheries	4,467,870,000
(A) Multilateral		Ministry of Industry, Investment and Commerce	710,230,000
World Bank Loans	-	Ministry of Science, Energy and Technology	1,167,666,000
Inter-American Development Bank	4,715,400,000	Ministry of Local Government and Rural Development	2,152,838,000
USAID	-		
Caribbean Development Bank	-		
European Union	-		
World Bank/IDB	-		
IFID	-		
OECF/USAID	-		
OPEC	-		
OECF	-		
IMF	-		
IBRD	-		
Other	27,367,100,000		
Total Multilateral	32,082,500,000	GROSS TOTOTAL	65,067,327,000
(B) Bilateral		Less Appropriations-In-Aid	
Government of China	-	TOTAL CAPITAL EXPENDITURE	<u>65,067,327,000</u>
Government of Germany	-		
JBIC	-		
Kuwait	-		
Saudi	-		
PL480	-		
Other	-		
Total Bilateral	-		
(C) Capital Market			
Total External Loans	32,082,500,000		
(D) Benchmark Notes & Treasury Bills	92,047,600,000		
(E) Other			
Total Domestic Loan	92,047,600,000		
Total External and Domestic Loans	<u>124,130,100,000</u>		

2022-2023 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2022-2023

\$'000

SUMMARY

REVENUE		EXPENDITURE	
	-	Recurrent Estimates	846,936,113,000
Tax and Non Tax Revenue	736,934,798,867	Capital Estimates	65,067,327,000
Capital Revenue	33,991,600,000		
Transfer from Capital Development Fund	4,908,300,000		
Loan Funds (Raised and to be Raised)	124,130,100,000		
Grants	6,459,981,000		
TOTAL RECEIPTS	906,424,779,867	TOTAL EXPENDITURE	912,003,440,000

2022-2023 JAMAICA BUDGET

STATEMENT IV

Statement of the Financing of the Estimates of Expenditure for the Year 2022-2023

Recurrent Revenue		Recurrent Expenditure	
Taxation Revenue	671,536,098,866.67	Consolidated Fund Charges	336,520,751,000
Non-Tax Revenue	65,398,700,000.11	Voted Expenditure	510,415,362,000
Transfer from the Capital Development Fund	4,908,300,000.00		
TOTAL	<u>741,843,098,866.78</u>	TOTAL	<u>846,936,113,000</u>
Capital Revenue	33,991,600,000.00		
Grants	6,459,981,000.00		
Loan Funds		CAPITAL EXPENDITURE	
(A) External Loans		Consolidated Fund Charges	
(i) Multilateral	32,082,500,000.00	Voted Expenditure	65,067,327,000
(ii) Bilateral	-		
(iii) Other			
Total External Loans	32,082,500,000.00		
(B) Domestic Loans	92,047,600,000.00		
TOTAL LOAN FUNDS	124,130,100,000.00		
(C) Utilization of (Prior Year) Cash Balances	5,578,660,133.22		
TOTAL	<u>912,003,440,000.00</u>	TOTAL	<u>912,003,440,000</u>

2022-2023 JAMAICA BUDGET

STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
01000	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	314,266,000.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
02000	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	18,083,000.0	Section 47 (8) of the Constitution of Jamaica.
03000	Office of the Public Defender	Salary and Allowances of the Public Defender.	15,886,000.0	Section 9 of the Public Defender Interim Act 33/1999
05000	Auditor General	Salary of the Auditor General	11,287,000.0	Section 120–122 of the Constitution of Jamaica; Section 25–36 of the Financial Administration and Audit Act.
06000	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	18,623,000.0	Section 124 (8) of the Constitution of Jamaica.
07000	Office of the Children's Advocate	Salary of the Children's Advocate	14,696,000.0	The Child Care and Protection Act, First Schedule
08000	Independent Commission of Investigations	Salary of the Commissioner	16,490,000.0	The Independent Commission of Investigations Act, First Schedule
09000	Integrity Commission	Salaries and Allowances for the Commissioners of the Integrity Commission	35,000,000.0	Section 22 of the Integrity Commission Act
20017	Public Debt Servicing (Amortisation)	Payment for the amortisation of loans raised by the Government of Jamaica.	169,057,917,000.0	Section 119 of the Constitution of Jamaica
20018	Public Debt Servicing (Interest Payments)	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	138,409,053,000.0	Section 119 of the Constitution of Jamaica.
20019	Pensions	Public Officers Pensions, Gratuities and Monthly Allowances granted in pursuance of the provisions of the Pensions Act.	9,731,421,000.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	2,400,000,000.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	9,485,922,000.0	The Pensions (Teachers) Act.
		Payment of Pensions, Gratuities or other allowances to Sub-Officers and Constables of the Police Force in accordance with the Constabulary Force Act	4,535,000,000.0	Constabulary Force Act.
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	323,000,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.

2022-2023 JAMAICA BUDGET

STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	84,962,000.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	540,000,000.0	Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to retired Parish Councillors and/or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	106,000,000.0	Parish Councillors Act 2005
		Payment of Pensions to the retired members of the Electoral Commission and their widows	60,300,000.0	The Pensions Act
		Payment of Pensions to the retired Ombudsmen and their widows.	4,000,000.0	The Ombudsman Act
		Governor-General's Pension	20,516,000.0	Governor General Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	15,500,000.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	6,482,000.0	Provident Fund Act
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	250,000,000.0	Jamaica Railway Corporation (Pensions) Regulations
		Total Pensions	<u>27,563,103,000.0</u>	
28025	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	14,600,000.0	Section 95 (2) of the Constitution of Jamaica
28058	Judiciary	Payment of Salaries to the Judges of the Court of Appeal and the Supreme Court	1,031,747,000.0	Section 107 (1) of the Constitution of Jamaica
		Total	<u>336,520,751,000.0</u>	