



ANY REPLY OR SUBSEQUENT REFERENCE  
SHOULD BE ADDRESSED TO THE **FINANCIAL SECRETARY**  
AND THE FOLLOWING REFERENCE NUMBER QUOTED:-

**907/120**

Telephone No. 92-28600-16  
Website: <http://www.mof.gov.jm>  
Email: [info@mof.gov.jm](mailto:info@mof.gov.jm)

**MINISTRY OF FINANCE AND THE PUBLIC SERVICE**  
**30 NATIONAL HEROES CIRCLE**  
**P.O. BOX 512**  
**KINGSTON**  
**JAMAICA**

January 11, 2022

Circular No.1

Permanent Secretaries  
Heads of Departments  
Chief Executive Officers

**Adjustment to Budget Ceilings - Financial Year 2022/2023 and the Medium Term**

Reference is made to Budget Call Circular No. 16 dated September 30, 2021 and the Expenditure Ceilings issued to Ministries Departments and Agencies (MDAs), attached thereto.

In keeping with the Government's 4% increase in wages/salaries and certain allowances, MDAs are hereby required to make the necessary adjustments to your budget numbers for Financial Year 2022/23 and the Medium Term. The affected Objects of Expenditure to be adjusted, where applicable, are:

- a) Object 21: Compensation of Employees;
- b) Object 22: Travel Allowance and Subsistence;
- c) Object 27: Grants, Contributions and Subsidies (excluding \$40,000 one-off grant),

As soon as recalculation of the budget numbers is complete, each MDA is required to submit to your PEX Division Unit Head or Budget Analyst, the revised aggregate numbers for Compensation of Employees and Recurrent Programmes for FY 2022/23 and the Medium Term, by no later than **Sunday January 16, 2022.**

Following receipt of all updated budget numbers, the Budget Preparation and Management System (BPMS) will be reopened to all MDAs for the period **January 18 – 24, 2022** to facilitate your upload of the adjusted budget numbers to the BPMS.

Please contact your PEX Division Unit Head or Budget Analyst for any clarification required.

Your usual cooperation is anticipated.

Regards,

**Darlene Morrison (Miss)**  
**Financial Secretary**

**C: Auditor General**