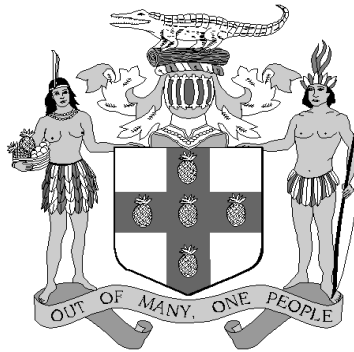


JAMAICA



2023/2024 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE

For the Financial Year Ending
31st March 2024

Ministry of Finance and the Public Service

As Presented to the House of
Representatives on the
14th day of February 2023

**Consolidated Public Sector Estimates
for Financial Year 2023/2024**

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provides for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates has been produced for presentation to Parliament for **Financial Year 2023/2024**.



2023-2024 Jamaica Budget

Summary of Public Sector Estimates of Expenditure

\$'000

Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations in Aid/Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	856,925,029.0	36,077,303.0	820,847,726.0
Capital	75,372,890.0		75,372,890.0
Amortization	125,452,029.0		125,452,029.0
Total	057,749,948.0	36,077,303.0	1,021,672,645.0
PUBLIC BODIES			
Recurrent	494,753,368.6	37,407,690.0	457,345,678.6
Capital	76,964,045.2		76,964,045.2
Amortization	33,900,611.2		33,900,611.2
Total	605,618,025.0	37,407,690.0	568,210,335.0
Consolidated Public Expenditure	1,663,367,973.0	73,484,993.0	1,589,882,980.0



2023-2024 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000 His Excellency the Governor General and Staff	318,255.0	127,087.0	4,371.0	122,716.0	440,971.0
02000 Houses of Parliament	19,780.0	1,472,857.0	-	1,472,857.0	1,492,637.0
03000 Office of the Public Defender	22,886.0	375,039.0	-	375,039.0	397,925.0
05000 Auditor General	18,539.0	1,191,786.0	5,000.0	1,186,786.0	1,205,325.0
06000 Office of the Services Commissions	18,623.0	487,288.0	-	487,288.0	505,911.0
07000 Office of the Children's Advocate	18,083.0	354,124.0	-	354,124.0	372,207.0
08000 Independent Commission of Investigations	16,490.0	892,296.0	130,640.0	761,656.0	778,146.0
09000 Integrity Commission	38,600.0	1,216,641.0	-	1,216,641.0	1,255,241.0
10000 Independent Fiscal Commission	15,792.0	245,260.0	-	245,260.0	261,052.0
15000 Office of the Prime Minister	-	8,417,721.0	174,717.0	8,243,004.0	8,243,004.0
15010 Jamaica Information Service	-	948,261.0	126,387.0	821,874.0	821,874.0
15020 Registrar General's Department and Island Records	-	1,374,474.0	858,396.0	516,078.0	516,078.0
Total Office of the Prime Minister and Departments	-	10,740,456.0	1,159,500.0	9,580,956.0	9,580,956.0
16000 Office of the Cabinet	-	636,631.0	-	636,631.0	636,631.0
16049 Management Institute for National Development	-	539,923.0	265,000.0	274,923.0	274,923.0
Total Office of the Cabinet and Departments	-	1,176,554.0	265,000.0	911,554.0	911,554.0
17000 Ministry of Tourism	-	12,037,068.0	80,240.0	11,956,828.0	11,956,828.0
19000 Ministry of Economic Growth and Job Creation	-	12,481,315.0	645,502.0	11,835,813.0	11,835,813.0
19046 Forestry Department	-	1,145,906.0	25,000.0	1,120,906.0	1,120,906.0
19047 National Land Agency	-	4,269,362.0	3,400,474.0	868,888.0	868,888.0
19048 National Environment and Planning Agency	-	1,384,600.0	140,235.0	1,244,365.0	1,244,365.0
19050 National Works Agency	-	2,381,682.0	1,507,627.0	874,055.0	874,055.0
Total Ministry of Economic Growth and Job Creation and Departments	-	21,662,865.0	5,718,838.0	15,944,027.0	15,944,027.0
20000 Ministry of Finance and the Public Service	-	76,175,534.0	300,000.0	75,875,534.0	75,875,534.0
20011 Accountant General's Department	-	1,611,954.0	-	1,611,954.0	1,611,954.0



2023-2024 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20012 Jamaica Customs Agency	-	14,333,709.0	14,333,709.0	-	0.0
20017 Public Debt Servicing (Amortisation)	125,452,029.0	-	-	-	125,452,029.0
20018 Public Debt Servicing (Interest Payments)	155,157,521.0	-	-	-	155,157,521.0
20019 Pensions	28,461,046.0	13,551,432.0	-	13,551,432.0	42,012,478.0
20056 Tax Administration Jamaica	-	17,921,905.0	-	17,921,905.0	17,921,905.0
Total Ministry of Finance and the Public Service and Departments	309,070,596.0	123,594,534.0	14,633,709.0	108,960,825.0	418,031,421.0
26000 Ministry of National Security	-	38,789,897.0	764,044.0	38,025,853.0	38,025,853.0
26022 Police Department	-	59,526,618.0	400,000.0	59,126,618.0	59,126,618.0
26024 Department of Correctional Services	-	11,453,890.0	-	11,453,890.0	11,453,890.0
26053 Passport, Immigration and Citizenship Agency	-	4,103,515.0	3,289,189.0	814,326.0	814,326.0
26057 Institute of Forensic Science and Legal Medicine	-	1,268,254.0	-	1,268,254.0	1,268,254.0
26059 Major Organized Crime and Anti-Corruption Agency	-	1,998,499.0	-	1,998,499.0	1,998,499.0
Total Ministry of National Security and Departments	-	117,140,673.0	4,453,233.0	112,687,440.0	112,687,440.0
27000 Ministry of Legal and Constitutional Affairs	-	875,397.0	-	875,397.0	875,397.0
28000 Ministry of Justice	-	3,386,115.0	185,000.0	3,201,115.0	3,201,115.0
28025 Office of the Director of Public Prosecutions	14,600.0	731,444.0	-	731,444.0	746,044.0
28030 Administrator General	-	743,940.0	304,000.0	439,940.0	439,940.0
28031 Attorney General's Chambers	-	1,508,341.0	-	1,508,341.0	1,508,341.0
28058 Judiciary	1,065,924.0	6,884,583.0	-	6,884,583.0	7,950,507.0
Total Ministry of Justice and Departments	1,080,524.0	13,254,423.0	489,000.0	12,765,423.0	13,845,947.0
30000 Ministry of Foreign Affairs and Foreign Trade	-	5,842,136.0	100,000.0	5,742,136.0	5,742,136.0
40000 Ministry of Labour and Social Security	-	16,977,027.0	-	16,977,027.0	16,977,027.0
41000 Ministry of Education and Youth	-	143,568,360.0	630,000.0	142,938,360.0	142,938,360.0
41051 Child Protection and Family Services Agency	-	3,842,409.0	1,182.0	3,841,227.0	3,841,227.0
Total Ministry of Education and Youth and Departments	-	147,410,769.0	631,182.0	146,779,587.0	146,779,587.0
42000 Ministry of Health and Wellness	-	116,378,684.0	530,384.0	115,848,300.0	115,848,300.0



2023-2024 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
42034 Bellevue Hospital	-	2,672,602.0	-	2,672,602.0	2,672,602.0
42035 Government Chemist	-	147,630.0	-	147,630.0	147,630.0
Total Ministry of Health and Wellness and Departments	-	119,198,916.0	530,384.0	118,668,532.0	118,668,532.0
46000 Ministry of Culture, Gender, Entertainment and	-	5,361,112.0	337,589.0	5,023,523.0	5,023,523.0
51000 Ministry of Agriculture and Fisheries	-	14,035,828.0	1,529,472.0	12,506,356.0	12,506,356.0
53000 Ministry of Industry, Investment and Commerce	-	5,475,118.0	456,073.0	5,019,045.0	5,019,045.0
53038 Companies Office of Jamaica	-	997,746.0	626,301.0	371,445.0	371,445.0
Total Ministry of Industry, Investment and Commerce and Departments	-	6,472,864.0	1,082,374.0	5,390,490.0	5,390,490.0
56000 Ministry of Science, Energy and Technology	-	7,335,535.0	80,850.0	7,254,685.0	7,254,685.0
56039 Post and Telecommunications Department	-	4,051,189.0	800,000.0	3,251,189.0	3,251,189.0
Total Ministry of Science, Energy and Technology and Departments	-	11,386,724.0	880,850.0	10,505,874.0	10,505,874.0
68000 Ministry of Transport and Mining	-	16,354,350.0	541,503.0	15,812,847.0	15,812,847.0
72000 Ministry of Local Government and Rural	-	21,854,816.0	3,504,418.0	18,350,398.0	18,350,398.0
Total Recurrent	310,638,168.0	671,738,890.0	36,077,303.0	635,661,587.0	946,299,755.0



2023-2024 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	3,734,943.0	-	3,734,943.0	3,734,943.0
19000 Ministry of Economic Growth and Job Creation	-	33,012,991.0	-	33,012,991.0	33,012,991.0
20000 Ministry of Finance and the Public Service	-	12,703,152.0	-	12,703,152.0	12,703,152.0
26000 Ministry of National Security	-	5,936,000.0	-	5,936,000.0	5,936,000.0
28000 Ministry of Justice	-	108,776.0	-	108,776.0	108,776.0
41000 Ministry of Education and Youth	-	1,553,336.0	-	1,553,336.0	1,553,336.0
42000 Ministry of Health and Wellness	-	6,428,704.0	-	6,428,704.0	6,428,704.0
51000 Ministry of Agriculture and Fisheries	-	7,215,476.0	-	7,215,476.0	7,215,476.0
53000 Ministry of Industry, Investment and Commerce	-	810,000.0	-	810,000.0	810,000.0
56000 Ministry of Science, Energy and Technology	-	967,174.0	-	967,174.0	967,174.0
68000 Ministry of Transport and Mining	-	689,400.0	-	689,400.0	689,400.0
72000 Ministry of Local Government and Rural	-	2,212,938.0	-	2,212,938.0	2,212,938.0
Total Capital	-	75,372,890.0	-	75,372,890.0	75,372,890.0
Grand Total Recurrent and Capital	310,638,168.0	747,111,780.0	36,077,303.0	711,034,477.0	1,021,672,645.0

2023-2024 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Office of the Prime Minister						
Office of Utilities Regulation (OUR)	1,429,480.00	49,390.00	1,478,870.00	-	-	1,478,870.00
Broadcasting Commission	400,440.00	53,250.00	453,690.00	-	-	453,690.00
Human Employment and Resource Training Trust (HEART Trust/NTA) **	18,688,980.00	1,076,440.00	19,765,420.00	-	-	19,765,420.00
National Housing Trust (NHT) **	30,547,738.00	36,164,810.00	66,712,548.00	1,378,620.00	-	65,333,928.00
Total Office of the Prime Minister	51,066,638.00	37,343,890.00	88,410,528.00	1,378,620.00	-	87,031,908.00
Ministry of Economic Growth and Job Creation						
Development Bank of Jamaica (DBJ)	2,140,870.00	320,800.00	2,461,670.00	-	-	2,461,670.00
Factories Corporation of Jamaica Limited	1,320,070.00	1,023,980.00	2,344,050.00	-	-	2,344,050.00
Housing Agency of Jamaica	740,851.66	3,663,149.15	4,404,000.81	-	-	4,404,000.81
Jamaica International Free Zone Development Limited	118,880.00	-	118,880.00	-	-	118,880.00
Jamaica Mortgage Bank	423,160.00	27,810.00	450,970.00	-	1,600,000.00	2,050,970.00
Kingston Freezone Company Limited	907,320.00	91,470.00	998,790.00	-	-	998,790.00
Montego Bay Freezone Company Limited	1,191,990.00	244,550.00	1,436,540.00	-	-	1,436,540.00
National Road Operating and Constructing Company	7,039,140.00	404,090.00	7,443,230.00	28,130,170.00	23,700,790.00	3,013,850.00
National Water Commission	50,804,820.00	7,434,180.00	58,239,000.00	-	2,805,620.00	61,044,620.00
Ocho Rios Commercial Centre	25,430.00	-	25,430.00	-	-	25,430.00
Port Authority of Jamaica	9,665,180.00	3,351,240.00	13,016,420.00	-	1,593,990.00	14,610,410.00
Ports Management Security Limited	2,775,300.00	1,872,850.00	4,648,150.00	-	-	4,648,150.00
Runaway Bay Water Company	220,940.00	9,700.00	230,640.00	-	-	230,640.00
St Ann Development Company Limited	185,560.00	0.00	185,560.00	-	-	185,560.00
Urban Development Corporation	3,943,310.00	1,361,810.00	5,305,120.00	-	283,850.00	5,588,970.00
Total Ministry of Economic Growth and Job Creation	81,502,821.66	19,805,629.15	101,308,450.81	28,130,170.00	29,984,250.00	103,162,530.81
Ministry of Agriculture and Fisheries						
Coconut Industry Board	618,980.00	113,550.00	732,530.00	-	-	732,530.00
Jamaica Agriculture Commodities Regulatory Authority	563,051.53	54,350.00	617,401.53	50,000.00	-	567,401.53
Sugar Company of Jamaica Holdings	613,183.82	296,880.00	910,063.82	-	250,000.00	1,160,063.82
Sugar Industry Authority	227,420.00	8,500.00	235,920.00	-	-	235,920.00
Total Ministry of Agriculture and Fisheries	2,022,635.34	473,280.00	2,495,915.34	50,000.00	250,000.00	2,695,915.34
Ministry of Culture, Gender, Entertainment and Sports						
Sports Development Foundation	691,960.00	31,000.00	722,960.00	-	-	722,960.00
Ministry of Culture, Gender, Entertainment and Sports	691,960.00	31,000.00	722,960.00	-	-	722,960.00
Ministry of Education and Youth						
Overseas Examination Commission	980,769.22	849,674.63	1,830,443.85	-	-	1,830,443.85
Total Ministry of Education, Youth and Information	980,769.22	849,674.63	1,830,443.85	-	-	1,830,443.85
Ministry of Finance and the Public Service						
Betting, Gaming and Lotteries Commission	1,979,940.00	515,750.00	2,495,690.00	-	-	2,495,690.00
Clarendon Alumina Partners (CAP)	36,772,294.20	7,673,978.80	44,446,273.00	-	-	44,446,273.00
Financial Services Commission (FSC)	1,610,190.00	320,650.00	1,930,840.00	-	-	1,930,840.00
Harmonisation Limited	131,240.00	-	131,240.00	-	-	131,240.00
Jamaica Deposit Insurance Corporation (JDIC)	1,056,430.00	154,780.00	1,211,210.00	-	-	1,211,210.00
Jamaica Racing Commission	473,840.00	30,190.00	504,030.00	180,000.00	-	324,030.00
Public Accountancy Board	29,670.00	-	29,670.00	5,000.00	-	24,670.00
Students' Loan Bureau	2,850,120.00	200,820.00	3,050,940.00	-	561,590.00	3,612,530.00
Total Ministry of Finance and the Public Service	44,903,724.20	8,896,168.80	53,799,893.00	185,000.00	561,590.00	54,176,483.00
Ministry of Health						
National Health Fund (NHF)	24,071,270.00	1,678,640.00	25,749,910.00	-	-	25,749,910.00
Pesticides Control Authority	90,170.00	8,570.00	98,740.00	-	-	98,740.00
Total Ministry of Health	24,161,440.00	1,687,210.00	25,848,650.00	-	-	25,749,910.00
Ministry of Industry, Investment and Commerce						
Bureau Of Standards Jamaica	2,100,327.25	449,320.00	2,549,647.25	-	-	2,549,647.25
Jamaica National Agency for Accreditation Company Limited	193,175.82	131,492.74	324,668.56	-	-	324,668.56
National Export-Import Bank of Jamaica Limited	928,500.00	4,550.00	933,050.00	-	259,380.00	1,192,430.00
Total Ministry of Industry, Investment and Commerce	3,222,003.07	585,362.74	3,807,365.81	-	259,380.00	4,066,745.81

2023-2024 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	34,527,540.00	25,000.00	34,552,540.00	-	-	34,552,540.00
Total Ministry of Labour and Social Security	34,527,540.00	25,000.00	34,552,540.00	-	-	34,552,540.00
Ministry of National Security						
Firearm Licensing Authority	1,204,597.26	185,000.00	1,389,597.26	-	-	1,389,597.26
Total Ministry of National Security	1,204,597.26	185,000.00	1,389,597.26	-	-	1,389,597.26
Ministry of Science and Technology						
Petrojam Ltd	219,933,205.00	2,609,310.00	222,542,515.00	-	1,594,051.20	224,136,566.20
Postal Corporation	387,100.00	162,030.00	549,130.00	-	-	549,130.00
Spectrum Management Authority	880,440.00	224,960.00	1,105,400.00	-	-	1,105,400.00
Universal Service Fund	3,054,140.00	-	3,054,140.00	300,000.00	-	2,754,140.00
Total Ministry of Science, Energy and Technology	224,254,885.00	2,996,300.00	227,251,185.00	300,000.00	1,594,051.20	228,545,236.20
Ministry of Transport and Mining						
Aeronautical Telecommunications Ltd (AEROTEL)	983,160.00	141,820.00	1,124,980.00	-	-	1,124,980.00
Airport Authority of Jamaica (AAJ)	3,537,520.00	2,230,210.00	5,767,730.00	-	1,251,340.00	7,019,070.00
Jamaica Bauxite Institute	402,320.84	35,759.90	438,080.73	-	-	438,080.73
Jamaica Bauxite Mining Limited	583,970.00	979,650.00	1,563,620.00	-	-	1,563,620.00
Jamaica Railway Corporation	408,396.06	37,100.00	445,496.06	-	-	445,496.06
Jamaica Ultimate Tyre Company Limited	395,097.96	14,250.00	409,347.96	-	-	409,347.96
Jamaica Urban Transit Company Limited (JUTC)	16,937,380.00	300,200.00	17,237,580.00	7,070,850.00	-	10,166,730.00
Montego Bay Metro	316,910.00	62,060.00	378,970.00	247,190.00	-	131,780.00
Port Security Corps Limited	852,970.00	1,180.00	854,150.00	45,860.00	-	808,290.00
Transport Authority	1,796,630.00	283,300.00	2,079,930.00	-	-	2,079,930.00
Total Ministry of Transport and Mining	26,214,354.86	4,085,529.90	30,299,884.76	7,363,900.00	1,251,340.00	24,187,324.76
TOTAL PUBLIC BODIES	494,753,368.62	76,964,045.22	571,717,413.83	37,407,690.00	33,900,611.20	568,111,595.03

** includes Capital Expenditure of \$75.89 billion & Capital Investment of \$1.071 billion

**2023-2024 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Prime Minister/Office of the Cabinet							
Office of Utilities Regulation (OUR)	1,318,440.00		-	1,318,440.00	-	-	1,318,440.00
Broadcasting Commission	400,940.00		-	400,940.00	(6,140.00)		394,800.00
Human Employment and Resource Training Trust (HEART Trust)	19,414,720.00		-	19,414,720.00	(601,050.00)		18,813,670.00
National Housing Trust (NHT)	39,350,660.00		22,064,750.00	61,415,410.00	(11,400,000.00)		50,015,410.00
Total Office of the Prime Minister/ Cabinet	60,484,760.00	-	22,064,750.00	82,549,510.00	(12,007,190.00)	-	70,542,320.00
Ministry of Economic Growth and Job Creation							
Development Bank of Jamaica (DBJ)	2,495,740.00	-	-	2,495,740.00	(27,540.00)	2,584,740.00	5,052,940.00
Factories Corporation of Jamaica Limited	1,795,850.00		-	1,795,850.00	-	-	1,795,850.00
Housing Agency of Jamaica	854,746.33		361,084.34	1,215,830.66		1,875,194.88	3,091,025.54
Jamaica International Free Zone Development Limited	209,260.00		-	209,260.00	-	-	209,260.00
Jamaica Mortgage Bank	559,780.00		10,150.00	569,930.00	(28,690.00)	-	541,240.00
Kingston Freezone Company Limited	743,550.00		-	743,550.00	(6,890.00)	-	736,660.00
Montego Bay Freezone Company Limited	861,050.00		-	861,050.00	-		861,050.00
National Road Operating and Constructing Company	7,238,680.00		-	7,238,680.00			7,238,680.00
National Water Commission	53,221,730.00		-	53,221,730.00		900,000.00	54,121,730.00
Ocho Rios Commercial Centre	48,640.00		-	48,640.00	(9,590.00)		39,050.00
Port Authority of Jamaica	13,803,520.00		-	13,803,520.00	-	-	13,803,520.00
Ports Management Security Limited	4,110,520.00		-	4,110,520.00	(279,270.00)		3,831,250.00
Runaway Bay Water Company	251,250.00		-	251,250.00			251,250.00
St Ann Development Company Limited	220,683.40		-	220,683.40	(4,260.00)		216,423.40
Urban Development Corporation	5,523,780.00		3,339,780.00	8,863,560.00	-		8,863,560.00
Total Ministry of Economic Growth and Job Creation	91,938,779.73	-	3,711,014.34	95,649,794.07	(356,240.00)	5,359,934.88	100,653,488.94
Ministry of Agriculture and Fisheries							
Coconut Industry Board	350,710.00		251,040.00	601,750.00			601,750.00
Jamaica Agriculture Commodities Regulatory	431,654.47		-	431,654.47			431,654.47
Sugar Company of Jamaica Holdings	897,088.89		346,191.18	1,243,280.07			1,243,280.07
Sugar Industry Authority	264,540.00		-	264,540.00			264,540.00
Total Ministry of Agriculture and Fisheries	1,943,993.36	-	597,231.18	2,541,224.54	-	-	2,541,224.54
Ministry of Culture, Gender, Entertainment and Sports							
Sports Development Foundation	672,120.00		-	672,120.00	-		672,120.00
Ministry of Culture, Gender, Entertainment and Sports	672,120.00	-	-	672,120.00	-	-	672,120.00
Ministry of Education and Youth							
Overseas Examination Commission	985,020.43		-	985,020.43	(1,368.71)		983,651.72
Total Ministry of Education, Youth and Information	985,020.43	-	-	985,020.43	(1,368.71)	-	983,651.72
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	2,540,860.00		-	2,540,860.00	(435,260.00)		2,105,600.00
Clarendon Alumina Partners (CAP)	33,252,097.80		-	33,252,097.80		6,975,000.00	40,227,097.80
Financial Services Commission (FSC)	1,711,700.00		-	1,711,700.00			1,711,700.00
Harmonisation Limited	19,030.00		-	19,030.00			19,030.00
Jamaica Deposit Insurance Corporation (JDIC)	4,468,560.00		-	4,468,560.00			4,468,560.00
Jamaica Racing Commission	252,810.00		-	252,810.00			252,810.00
Public Accountancy Board	25,050.00		-	25,050.00			25,050.00
Students' Loan Bureau	4,591,250.00		-	4,591,250.00	-	-	4,591,250.00
Total Ministry of Finance and the Public Service	46,861,357.80	-	-	46,861,357.80	(435,260.00)	6,975,000.00	53,401,097.80

**2023-2024 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Ministry of Health and Wellness							
National Health Fund (NHF)	26,151,930.00			26,151,930.00	-		26,151,930.00
Pesticides Control Authority	67,350.00			67,350.00			
Total Ministry of Health and Wellness	26,219,280.00	-	-	26,219,280.00	-	-	26,151,930.00
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	2,426,702.50	-	-	2,426,702.50	(22,015.79)		2,404,686.71
Jamaica National Agency for Accreditation	267,538.74			267,538.74	(585.00)		266,953.74
National Export-Import Bank of Jamaica Limited	781,250.00		-	781,250.00	-	400,000.00	1,181,250.00
Total Ministry of Industry, Investment and Commerce	3,475,491.24	-	-	3,475,491.24	(22,600.79)	400,000.00	3,852,890.45
Ministry of Labour and Social Security							
National Insurance Fund (NIF)	56,374,250.00		-	56,374,250.00	(1,298,700.00)		55,075,550.00
Security	56,374,250.00	-	-	56,374,250.00	(1,298,700.00)	-	55,075,550.00
Ministry of National Security							
Firearm Licensing Authority	1,283,235.51			1,283,235.51	(2,161.59)		1,281,073.92
Total Ministry of National Security	1,283,235.51	-	-	1,283,235.51	(2,161.59)	-	1,281,073.92
Ministry of Science and Technology							
Petrojam Ltd	266,481,714.00		-	266,481,714.00	(44,687,201.20)	-	221,794,512.80
Postal Corporation	331,160.00			331,160.00	-		331,160.00
Spectrum Management Authority	2,775,810.00			2,775,810.00	(1,893,990.00)		881,820.00
Universal Service Fund	497,120.00			497,120.00	-		497,120.00
Total Ministry of Science and Technology	270,085,804.00	-	-	270,085,804.00	(46,581,191.20)	-	223,504,612.80
Ministry of Transport and Mining							
Aeronautical Telecommunications Ltd	1,031,970.00			1,031,970.00	(8,390.00)		1,023,580.00
Airport Authority of Jamaica (AAJ)	12,740,450.00			12,740,450.00	(6,381,990.00)		6,358,460.00
Jamaica Bauxite Institute	306,198.29			306,198.29	-		306,198.29
Jamaica Bauxite Mining Limited	602,530.00			602,530.00	(1,860.00)		600,670.00
Jamaica Railway Corporation	293,073.39		410.00	293,483.39	-		293,483.39
Jamaica Ultimate Tyre Company Limited	397,525.53			397,525.53	-		397,525.53
Jamaica Urban Transit Company Limited	2,870,010.00			2,870,010.00	-		2,870,010.00
Montego Bay Metro	118,170.00			118,170.00	-		118,170.00
Port Security Corps Limited	814,060.00			814,060.00	-		814,060.00
Transport Authority	1,804,110.00			1,804,110.00	-		1,804,110.00
Total Ministry of Transport and Mining	20,978,097.21	-	410.00	20,978,507.21	(6,392,240.00)	-	14,586,267.21
TOTAL PUBLIC BODIES	581,302,189.28	-	26,373,405.51	607,675,594.80	(67,096,952.28)	12,734,934.88	553,246,227.39

Note:

Transfers to Consolidated Fund includes, financial distribution, income taxes and SCT.
Petrojam transfers to Consolidated includes SCT of \$44,687.20 mn collected on behalf of GOJ.