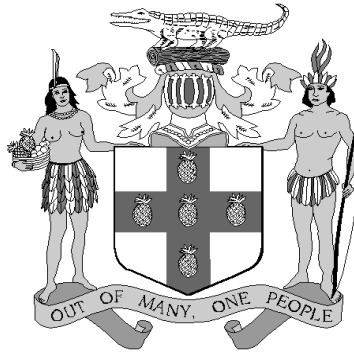


JAMAICA



REVENUE ESTIMATES 2023/2024

For the Financial Year Ending
31st March 2024

Ministry of Finance and the Public Service

As Presented to the House of
Representatives on the
14th day of February 2023

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2023-2024**

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2023-2024 JAMAICA BUDGET

STATEMENT I

REVENUE AND LOAN RECEIPTS

SUMMARY

Head	Account 2021/2022	Original Estimates 2022/2023	Consolidated Fund Receipts 2022/2023 (December 2022)	Estimates 2023/2024
	\$	\$	\$	\$
I RECURRENT REVENUE				
TAXATION				
Customs	52,169,363,367	59,246,035,025	45,778,117,703	63,514,530,000
Income Tax	189,252,039,301	189,590,797,067	130,602,792,406	251,829,621,669
Stamp Duties	9,407,197,048	10,081,715,475	8,750,050,678	13,074,113,729
Motor Vehicle Licences(Motor Vehicle Act)	5,306,224,456	5,132,047,500	4,333,301,617	5,891,877,908
Other Licences	615,798,509	1,546,541,196	403,762,751	224,233,106
Travel Tax	16,763,929,502	15,799,100,000	18,390,827,343	28,674,790,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,864,166,160	8,023,787,100	6,284,441,130	10,706,209,991
Education Tax	34,122,884,392	36,700,287,000	28,468,281,389	48,119,125,402
Contractors Levy	2,083,405,138	2,540,120,700	2,030,233,504	3,118,889,465
General Consumption Tax	211,413,947,695	237,587,065,800	174,433,492,066	279,036,663,433
Special Consumption Tax	84,894,767,609	92,072,800,000	70,827,541,002	104,002,808,052
Environmental Levy	5,332,784,436	5,490,770,000	4,749,814,979	6,620,368,517
Telephone Call Tax	3,432,115,071	3,219,695,000	2,411,934,889	3,607,997,396
Guest Accomodation Room Tax	2,229,490,270	2,577,234,700	2,435,288,932	3,592,752,403
Minimum Business Tax	142,015,985	-	87,367,550	-
Quarry Tax	86,359,249	75,600,000	75,271,805	110,054,579
Import Licences-Trade Board	310,047,727	323,848,704	220,380,342	327,036,504
Telecommunication Licences	2,931,910,514	1,528,653,600	1,302,871,667	1,844,736,282
TOTAL	626,358,446,431	671,536,098,867	501,585,771,754	824,295,808,438
II NON-TAX REVENUE	94,936,696,985	65,398,700,000	43,228,458,949	65,228,522,019
MISCELLANEOUS RECEIPTS (UNCLASSIFIED)	-	-	532,277,870	-
TOTAL RECURRENT REVENUE	721,295,143,416	736,934,798,867	545,346,508,573	889,524,330,457
III CAPITAL REVENUE				
Land Sales	-	-	-	-
Loan Repayments	933,288,500	1,477,000,000	2,747,383,244	168,331,257
Extraordinary Receipts: Miscellaneous	2,548,243,982	32,514,600,000	552,185,435	15,826,200,000
TOTAL CAPITAL REVENUE	3,481,532,482	33,991,600,000	3,299,568,679	15,994,531,257
TOTAL RECURRENT AND CAPITAL REVENUE	724,776,675,898	770,926,398,867	548,646,077,252	905,518,861,714
IV GRANTS				
(I) TRANSFER FROM CAPITAL DEVELOPMENT FUND				
Transfers to Current Account	135,700,000	4,908,300,000	-	1,283,400,000
Transfers to Capital Account	-	-	-	-
Other	-	-	58,160,284	-
(II) EXTERNAL GRANTS				
Grants from the European Union	730,862,725	-	1,001,157,095	-
Miscellaneous Grants	8,846,611,008	6,459,981,000	77,500,000	-
Other Grants	-	-	2,958,070,985	6,591,107,000
TOTAL GRANTS	9,713,173,733	11,368,281,000	4,094,888,364	7,874,507,000
V LOAN RECEIPTS				
Loan receipts	161,973,500,105	124,130,100,000	53,404,742,858	139,472,470,766
TOTAL LOAN RECEIPTS	161,973,500,105	124,130,100,000	53,404,742,858	139,472,470,766
TOTAL REVENUE AND LOAN RECEIPTS	896,463,349,735	906,424,779,867	606,145,708,474	1,052,865,839,480

The Consolidated Fund Receipts are subject to change

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 ('1) J\$	Original Estimates 2022/2023 ('2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) ('3) J\$	Estimates 2023/2024 ('4) J\$	Budget Increase(+) / Decrease (-) [(4)-('2)] J\$
TAX REVENUE					
Import Duties	52,169,363,367	59,246,035,025	45,778,117,703	63,514,530,000	4,268,494,975
Income Tax-Companies	90,006,019,434	77,522,678,567	39,259,515,566	97,019,483,421	19,496,804,854
Income Tax- Individuals	98,860,019,434	88,989,286,500	70,035,062,251	124,213,346,504	35,224,060,004
Tax on Interest/Dividend	386,000,434	23,078,832,000	21,308,214,589	30,596,791,743	7,517,959,743
Stamp Duties (local)	5,007,197,048	6,490,290,800	3,144,115,222	8,655,713,729	2,165,422,929
Stamp Duties (import)	4,400,000,000	3,591,424,675	5,605,935,455	4,418,400,000	826,975,325
Motor Vehicle Licences (Motor Vehicle Act)	5,306,224,456	5,132,047,500	4,333,301,617	5,891,877,908	759,830,408
Customs Brokers	1,131,964	2,866,369	831,500	2,350,928	-515,441
Gaming Machines	502,821,742	1,273,249,173	361,289,911	1,044,289,051	-228,960,123
Tourist Shop Licence	15,322,360	38,799,400	9,103,805	31,822,356	-6,977,044
Tourist Shop Operators Licence	25,119,673	63,608,233	11,708,656	52,169,978	-11,438,255
Hotel Licence Duty	9,136,202	23,774,187	2,595,300	19,499,029	-4,275,157
Other Licences	62,266,569	144,243,835	18,233,578	118,390,815	-25,853,020
Travel Tax	15,432,824,047	11,485,945,700	12,205,926,386	20,846,572,330	9,360,626,630
Passenger Levy	1,331,105,455	4,313,154,300	6,184,900,957	7,828,217,670	3,515,063,370
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,864,166,160	8,023,787,100	6,284,441,130	9,661,920,940	1,638,133,840
Education Tax	34,122,884,392	36,700,287,000	28,468,281,389	48,119,125,402	11,418,838,402
Contractors Levy	2,083,405,138	2,540,120,700	2,030,233,504	3,118,889,465	578,768,765
General Consumption Tax	111,946,966,649	119,622,219,900	87,248,765,673	156,438,503,433	36,816,283,533
General Consumption Tax	99,466,981,046	117,964,845,900	87,184,726,393	122,598,160,000	4,633,314,100
Special Consumption Tax	31,759,477,005	29,777,600,000	50,271,444,016	30,631,243,667	853,643,667
Special Consumption Tax	53,135,290,605	62,295,200,000	20,556,096,987	73,371,564,386	11,076,364,386
Environmental Levy	2,832,782,336	731,000,000	3,837,037,887	752,164,738	21,164,738
Environmental Levy	2,500,002,100	4,759,770,000	912,777,092	5,868,203,779	1,108,433,779
Telephone Call Tax	3,432,115,071	3,219,695,000	2,411,934,889	3,607,997,396	388,302,396
Guest Accomodation Room Tax	2,229,490,270	2,577,234,700	2,435,288,932	3,592,752,403	1,015,517,703
Minimum Business Tax	142,015,985		87,367,550	0	0
Quarry Tax	86,359,249	75,600,000	75,271,805	110,054,579	34,454,579
Import Licences-Trade Board	310,047,727	323,848,704	220,380,342	327,036,504	3,187,800
Telecommunication Licences	2,931,910,514	1,528,653,600	1,302,871,667	1,844,736,282	316,082,682
TOTAL TAX REVENUE	626,358,446,431	671,536,098,867	501,585,771,754	824,295,808,438	152,759,709,571
HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF					
Processing Fees					
Miscellaneous Receipts	35,000	2,365		4,371	2,006
TOTAL- HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF	35,000	2,365	0	4,371	2,006
HOUSE OF PARLIAMENT					0
Miscellaneous Fees (Food & Beverage)		5,600,000		5,600,000	0
TOTAL- HOUSE OF PARLIAMENT	0	5,600,000	0	5,600,000	0
INDECOM		12,000			
PUBLIC PROCUREMENT COMMISSION (PPC)					0
Registration Fees	0	6,000,000	3,387,850	7,350,000	1,350,000
TOTAL- PUBLIC PROCUREMENT COMMISSION	0	6,000,000	3,387,850	7,350,000	1,350,000
AUDITOR GENERAL'S DEPARTMENT					
Audit Fees	300,000	5,000,000		0	-5,000,000
Miscellaneous Fees	1,000	3,000	1,000	3,000	-6,000
TOTAL- AUDITOR GENERAL'S DEPARTMENT	301,000	5,003,000	1,000	3,000	-5,006,000
OFFICE OF THE SERVICES COMMISSIONS					
Processing Fees		7,000	0	7,400	400
Miscellaneous Fees		63,000	122,200	67,000	4,000
TOTAL-OFFICE OF THE SERVICES COMMISSIONS		70,000	122,200	74,400	4,400
OFFICE OF THE PRIME MINISTER					

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 ('1) J\$	Original Estimates 2022/2023 ('2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) ('3) J\$	Estimates 2023/2024 ('4) J\$	Budget Increase(+) / Decrease (-) [(4)-('2)] J\$
Rental Charges	975,000	900,000		2,200,000	1,300,000
Irrevocable Order		10,000	2,500	10,000	
Miscellaneous Receipts	716,939	485,000	3,275,642	485,000	0
TOTAL-OFFICE OF THE PRIME MINISTER	1,691,939	1,395,000	3,278,142	2,695,000	0
ELECTORAL COMMISSION					
Registration and ID Card Service	0	0	0		0
Miscellaneous Receipts	0	0	0		0
TOTAL- ELECTORAL COMMISSION	0	0	0	0	0
OFFICE OF THE CABINET					
Irrevocable Order		5,000	500	8,000	3,000
Miscellaneous Receipts	0	10,000	9,449	14,000	4,000
TOTAL- OFFICE OF THE CABINET	0	15,000	9,949	22,000	7,000
MINISTRY OF TOURISM					
Irrevocable Order		3,000		5,000	2,000
Miscellaneous Receipts	223,100	35,000	921,303	3,050,000	3,015,000
De- earmarked Funds - TEF/ CHASE	3,452,559,367	5,150,363,484	5,865,138,007	8,548,357,191	3,397,993,707
TOTAL- MINISTRY OF TOURISM	3,452,782,467	5,150,401,484	5,866,059,310	8,551,412,191	3,401,010,707
MINISTRY OF ECONOMIC GROWTH AND JOB CREATION					
Miscellaneous Receipts	651,428	1,501,811	24,621,368	970,415	-531,396
TOTAL- MINISTRY OF ECONOMIC GROWTH AND JOB CREATION	651,428	1,501,811	24,621,368	970,415	-531,396
NATIONAL LAND AGENCY					
Miscellaneous Receipts (50% of Profit)			195,254,476		
Assurance Fund (100% of Gross Receipts)		62,856,000		89,631,000	
Rents - Crown Lands and Other Government Properties	68,060,177	125,924,000	58,690,498	178,000,000	52,076,000
Land Settlement Properties	8,802,506	31,559,000	303,644	35,637,000	4,078,000
Rental of Land-Leased properties	8,113,455	0	0	0	0
Attorney's Fee/ Photocopying	6,000	0	7,623,916	0	0
Miscellaneous Receipts	8,031	274,716,000	2,500	24,849,000	-249,867,000
Other Receipts (Including Crown Property Sales)	423,989,313	216,607,000		280,318,000	63,711,000
TOTAL NATIONAL LAND AGENCY	508,979,483	711,662,000	261,875,034	608,435,000	-130,002,000
MINISTRY OF FINANCE AND THE PUBLIC SERVICE					
Fees- Banking Licence Registration (1973) - Commercial Banks	159,603,122	474,320,124	246,590,193	461,751,612	-12,568,512
Profits in Government owned companies- Dividends and Financial Distribution	54,575,088,862	14,759,380,000	12,129,485,826	16,649,170,000	1,889,790,000
Sale of Unserviceable Stores	324,113	33,743,000		75,000,000	41,257,000
BOJ Profits		1,100,000,000			-1,100,000,000
Sale of Gazettes	964,838	2,288,000	788,393	2,516,800	228,800
Fees-Scotia Bank Jamaica Economic Growth Fund				0	0
Provident Fund			0	0	0
Fees-FIA Licence Registration	0	1,293,365	0	2,774,420	1,481,055
Fees-Building Societies	35,272,704	39,903,593	4,542,000	47,602,060	7,698,467
Sale of Forfeited Goods-FID		28,600,000	5,057,815	296,550,000	267,950,000
Cash Seized and Forfeited	15,241,435	24,000,000	2,251,316	24,000,000	0
Miscellaneous Receipts	3,781,717	28,600,000	1,767,773,281	31,460,000	2,860,000
Forfeiture of Loan Agreement (MDB)	5,550,149	9,176,250	3,370,588	20,000,000	10,823,750
TOTAL- MINISTRY OF FINANCE AND THE PUBLIC SERVICE	54,795,826,938	16,501,304,332	14,159,859,412	17,610,824,892	1,109,520,560
ACCOUNTANT GENERAL'S DEPARTMENT					
Interest on On Lent Loans	2,210,195,024	1,192,664,773	945,984,063	2,333,000,000	1,140,335,227
Interest Earned on Local Currency Bank Accounts	2,210,173	2,781,461	2,475,436,390	2,500,190,754	2,497,409,293
Interest Earned on Foreign Currency Bank Accounts	123	322,351,405	600,370,988	756,587,565	434,236,160

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 (1) J\$	Original Estimates 2022/2023 (2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) (3) J\$	Estimates 2023/2024 (4) J\$	Budget Increase(+) / Decrease (-) [(4)-(2)] J\$
Interest Earned on Loans and Advances to Public Officers	4,173,304	8,375,196	1,647,025	2,456,328	-5,918,868
Interest on Government Deposits(MDA)	492,529	9,874,710	121,666	658,765	-9,215,945
PDCF Interest -Global Bonds Interest	3,643,610,836	5,093,867,435	1,705,242,391	5,144,400,000	50,532,565
PDCF Interest - Local Investments JUTC Interest	1,813,293,552	0	720,160,307		0
Pension Contributions: 5 % Contribution Scheme	3,139,705,072	5,376,502,000	3,491,874,979	5,645,327,100	268,825,100
Pension Contribution:Members of the Legislature					0
Pension Contributions: Other Government Authorities for Seconded Officers					0
Recovery of Pension and Salary	2,776,772	15,862,046	3,152,015	43,521,221	27,659,175
Chancery Fund Commission	360,562	394,992		717,932	322,941
Sale of Receipt Books	257,460	493,884		1,458,392	964,508
Recovery of Prior Years' Expenditure	12,254,061	474,062	1,266,565	27,205,143	26,731,081
Processing Fees- Salary Deduction	482,404	827,945	151,125	1,415,424	587,478
Miscellaneous Receipts	11,711,597,351	13,890,378,189	3,491,186,853	8,776,911,840	-5,113,466,348
Registration of Jamaica Investment Capital Growth Funds					
Fees on Government Guaranteed Loans Executive Agency Investment Fund Management Fees					
TOTAL- ACCOUNTANT GENERAL'S DEPARTMENT	22,541,409,222	25,914,848,099	13,436,594,368	25,233,850,465	-680,997,634
JAMAICA CUSTOMS AGENCY					
Warehouse Fees	7,640,240	10,404,970	20,566,793	10,613,070	208,100
Receipts from Sale of Seized Items		161,264,800	5,055,824	177,391,280	16,126,480
Penalty Payments for Breaches of Customs Act and Regulations		105,451,989		138,615,548	33,163,559
Net Service Charge for Shipping and Airline Carriers		591,741,513		850,915,664	259,174,151
Processing 5% PAJ		130,959,534	11,521,337	150,603,464	19,643,930
Standard and Compliance Fees	29,166,781	39,925,785	28,519,789	69,922,074	29,996,289
Customs User/ Administration Fee	2,177,498,962	1,732,500,000	1,540,367,164	1,505,750,000	-226,750,000
Irrevocable Standing Orders		29,500		35,000	5,500
Miscellaneous Receipts	1,351,738,506	635,438	941,555,280	476,578	-158,860
TOTAL- JAMAICA CUSTOMS AGENCY	3,566,044,489	2,772,913,528	2,547,586,186	2,904,322,678	131,409,150
TAX ADMINISTRATION OF JAMAICA					
Penalty for late and non-payment of sundry taxes and licences			884,573		
Penalty for Breaches of Spirit Licences	0	200,000	508,197	276,000	76,000
Property Tax (2.5%)	147,936,482	241,700,000	175,644,063	263,000,000	21,300,000
National Health Fund(NHF 2.5%)			11,247,799		0
Passport Immigration & Citizenship Agency Fee 0.5%	147,975	200,000	254,001	624,000	424,000
Road Maintenance Fund 2.5%	34,435,520	56,000,000	128,946,014	73,000,000	17,000,000
Special Consumption Tax 2.5%			3,764,592		0
Island Traffic Authority 20%	64,515,520	10,000,000	9,426,066	15,100,000	5,100,000
Police User Fees		346,000,000	227,333,636	497,000,000	151,000,000
Trade Licence 2.5%	6,829,849	11,000,000	8,535,204	11,000,000	0
Miscellaneous Receipts	76,514,369	26,000,000	19,499,619	40,000,000	14,000,000
Firearm Licensing Authority User Fees			148,583		0
Net Service Charge for services rendered by Excise Officers			1,642,064		0
TOTAL-TAX ADMINISTRATION OF JAMAICA	330,379,715	691,100,000	587,834,409	900,000,000	208,900,000
MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE					
Miscellaneous Receipts	150,225	342,267			-342,267
TOTAL- MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE	150,225	342,267			-342,267
MINISTRY OF NATIONAL SECURITY					
Sale of Services- CRDC	15,012,000	15,000,000		15,000,000	0
Miscellaneous Receipts	15,000,000	4,000,000	2,842,300	4,000,000	0
TOTAL- MINISTRY OF NATIONAL SECURITY	30,012,000	19,000,000	2,842,300	19,000,000	0

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 ('1) J\$	Original Estimates 2022/2023 ('2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) ('3) J\$	Estimates 2023/2024 ('4) J\$	Budget Increase(+) / Decrease (-) [(4)-('2)] J\$
JAMAICA DEFENCE FORCE					
Rental of Lettings (Land and Buildings)					
Soldier's Contribution	0				0
Soldiers' Contribution to various services	0	26,000,000			-26,000,000
TOTAL-JAMAICA DEFENCE FORCE	0	26,000,000	0	0	-26,000,000
POLICE DEPARTMENT					
Police Certificates	7,589,500	1,264,512,136	49,310,224		-1,264,512,136
Finger Print Search	263,091,050		88,498,243		0
Pension Contributions: Constabulary					0
Pension Contributions: Special Constables					0
Accident Report	0	34,871,500	44,646		-34,871,500
Miscellaneous Receipts	6,499,399	38,805,481	11,495,120	41,038,557	2,233,076
TOTAL-POLICE DEPARTMENT	277,179,949	1,338,189,118	149,348,233	41,038,557	-1,297,150,561
DEPARTMENT OF CORRECTIONAL SERVICES					
Sundry Fines and Contribution	138,569	495,000	3,893,224	4,900,000	-4,405,000
Miscellaneous Receipt (Confiscated Cash)					
TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES	138,569	495,000	3,893,224	4,900,000	-4,405,000
MINISTRY OF JUSTICE					
Traffic Fines	109,454,055	176,000,000	39,703,628	185,000,000	9,000,000
Other Court Fines	447,154	210,738,327	103,759,365	221,500,000	10,761,673
Sale of Revised Laws of Jamaica to the Private Sector		424,000		445,200	21,200
Forfeited Recognizances (Funds)			1,012		0
Sale of Marriage Licences		26,840,000		28,182,000	1,342,000
Miscellaneous Receipts	10,279,779	441,000	10,323,075	463,050	22,050
Tender Documents					
TOTAL- MINISTRY OF JUSTICE	120,180,988	414,443,327	153,787,080	435,590,250	21,146,923
MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE					
Visa Fees from Overseas Missions	824,954	9,440,269		11,195,612	1,755,343
Authentication fees	7,561,253	6,293,512	5,705,558	7,463,724	1,170,212
Rush fees	0	1,573,378		1,865,936	292,558
Consul fees	0	8,810,917	2,097,314	10,449,237	1,638,320
Postage fees	0	1,258,702		1,492,749	234,047
Miscellaneous Receipts	94,074	4,090,783	3,601,740	4,851,442	760,659
TOTAL- MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	8,480,281	31,467,561	11,404,612	37,318,700	5,851,139
MINISTRY OF LABOUR AND SOCIAL SECURITY					
Reimbursement - NIS	1,192,408	837,825,000	492,581,744	890,074,000	52,249,000
Fees - Factories Registration Act	480,010	1,000,000	1,613,928	2,500,000	1,500,000
Fees - Employment Agencies Registration Act	0	310,000	648,840	740,000	430,000
Fees - Recruiting of Workers Act		0	199,706,167		0
Work Permit	233,372,034	800,000,000	565,319,717	1,100,000,000	300,000,000
Miscellaneous Receipts	1,500	865,000	489,975	1,833,000	968,000
TOTAL-MINISTRY OF LABOUR AND SOCIAL SECURITY	235,045,952	1,640,000,000	1,260,360,372	1,995,147,000	355,147,000
MINISTRY OF EDUCATION, YOUTH AND CULTURE					
Fees from Jamaica School Certificate Examinations					
Rental of EDDC and other Buildings	352,800	1,200,000	264,216	1,200,000	0
Repayment of Bonds by Teachers	3,218,218	3,600,000	15,000	3,000,000	-600,000
Transcripts	400	7,200	400	1,200	-6,000
Recovery of Previous years Expenditure	9,185,297	23,000,000	825,746	12,000,000	-11,000,000
Miscellaneous Receipts	2,642,076	6,000,000	59,591,398	9,600,000	3,600,000
TOTAL- MINISTRY OF EDUCATION, YOUTH AND CULTURE	15,398,791	33,807,200	60,696,759	25,801,200	-8,006,000
MINISTRY OF HEALTH					

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 (^{'1}) J\$	Original Estimates 2022/2023 (^{'2}) J\$	Fund Receipts 2022/2023 (as at Dec-2022) (^{'3}) J\$	Estimates 2023/2024 (^{'4}) J\$	Budget Increase(+) / Decrease (-) [(^{'4})-(^{'2})] J\$
Registration of Pharmacies and Pharmacists					
Registration of Drugs	0	8,450,000	3,619,257	8,960,000	510,000
Parents Contribution toward Maintenance of Children in Children's Home					0
Drug Permits	0	4,800,000	12,108,086	5,200,000	400,000
Miscellaneous Receipts	46,732	120,000	3,339,557	140,000	20,000
Advisory Panel on Ethics (Research Proposal)	0	240,000	203,715	396,000	156,000
TOTAL- MINISTRY OF HEALTH	46,732	13,610,000	19,270,614	14,696,000	1,086,000
GOVERNMENT CHEMIST					
Fees from Laboratory analyses	34,644	1,008,000	685,500		-1,008,000
TOTAL-GOVERNMENT CHEMIST	1,008,000	1,008,000	685,500	0	-1,008,000
MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS					
Irrevocable Order	0	8,000			-8,000
Miscellaneous Receipts	0	50,000	181,309		-50,000
TOTAL-MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS	0	58,000	181,309	0	-58,000
MINISTRY OF AGRICULTURE AND FISHERIES					
Receipts from sundry and other receipts	0	0	346,901		0
Agricultural Land Management Division		365,000	153,400	365,000	0
Miscellaneous Receipts	445,440	2,101,000	2,798,295	2,101,000	0
TOTAL- MINISTRY OF AGRICULTURE AND FISHERIES	445,440	2,466,000	3,298,596	2,466,000	0
MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE					
Miscellaneous Receipts	13,830	60,000	1,000	20,000	-40,000
Receipts from sundry and Other Receipt	121,000	50,000	9,016	30,000	-20,000
TOTAL- MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE	134,830	110,000	10,016	50,000	-60,000
OFFICE OF THE GOVERNMENT TRUSTEE					
Commission on Dividend Payment	34,644	1,839,000	996,602	2,157,000	318,000
Legal fees and charges against the Bankruptcy	0	4,378,500		3,443,000	-935,500
Miscellaneous Receipts					
TOTAL- OFFICE OF THE GOVERNMENT TRUSTEE	34,644	6,217,500	996,602	5,600,000	-617,500
OFFICE OF THE SUPERVISOR OF INSOLVENCY					
Insolvency Status Verification	729,000	3,801,000	2,475,000	3,951,000	150,000
Trustee Application Fee	0	40,000	0	20,000	-20,000
Trustee Licence Fee	0	60,000	0	30,000	-30,000
Trustee License Renewal	40,000	19,000	5,000	13,000	-6,000
Miscellaneous Receipts	13,900	25,000	800	10,000	-15,000
TOTAL-OFFICE OF THE SUPERVISOR OF INSOLVENCY	782,900	3,945,000	2,480,800	4,024,000	79,000
TRADE BOARD					
Certification Fees	910,075	323,848,704	1,942,079	0	-323,848,704
Dealers Registration / Licensing Fees		6,185,000	19,585,827	5,449,000	-736,000
Scrap Metal	35,100	2,266,210	1,050,770	2,282,123	15,913
Car Dealers Registration	0	66,240,000	900,000	66,861,000	621,000
Collateral Letter	10,000	2,898,000	1,535,000	2,898,000	0
Letter of Transfer	87,000	910,800	187,000	910,800	0
Miscellaneous Receipts	2,518,248	40,705,020	9,975,234	44,363,626	3,658,606
TOTAL- TRADE BOARD	3,560,423	443,053,734	35,175,910	122,764,549	-320,289,185
DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES					

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 ('1) J\$	Original Estimates 2022/2023 ('2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) ('3) J\$	Estimates 2023/2024 ('4) J\$	Budget Increase(+) / Decrease (-) [(4)-('2)] J\$
Amendment to Rules Fees	0	12,000		20,000	8,000
Registration Fees - Cooperative & Friendly Society	0	48,000		48,000	0
Registration of Special Resolution	0	8,000			-8,000
Arbitration	0	90,000		8,000	-82,000
Training	0			90,000	90,000
Registration of change in office to include registration of Branch Office with IP Societies					0
Annual Fees for IP Societies	15,000	600,000		500,000	-100,000
Miscellaneous Receipts	0	130,000	29,000	100,000	-30,000
TOTAL- DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES	15,000	888,000	29,000	766,000	-122,000
JAMAICA INTELLECTUAL PROPERTY OFFICE					
Fees for Registration of Trademark	55,226,100	109,231,300	24,894,400	97,225,300	-12,006,000
Patent fees		900,000	141,437	600,000	-300,000
Utility Models	1,005,790	50,000		50,000	
Design Fees	0	725,000	160,500	435,000	-290,000
Search Fees	130,503	840,000	4,754,800	756,000	-84,000
Trade Mark Journal	7,633,750		30,800		0
Trade Mark Publication	311,400	9,555,000	1,953,600	8,192,000	-1,363,000
Geographical Indication Registration	3,273,600	30,000		30,000	0
Copyright-GDA Registration	272,100	360,000	198,200	360,000	0
Madrid Treaty Registration		125,000			-125,000
Patent Corporation Treaty Registration		900,000			0
Miscellaneous receipts	0				0
TOTAL- JAMAICA INTELLECTUAL PROPERTY OFFICE	67,853,243	122,716,300	32,133,737	107,648,300	-14,168,000
MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION					
Fees- Electric Lighting Act	12,006,314	16,309,000	337,322	16,309,000	0
Fees -rental of property	0			24,461,251	
Fees-Petroleum Licencing				371,000	
Fee Maintanace of Property	0			77,886,201	
Miscellaneous Receipts	56,884,101	110,016,000	1,846,317	593,600	-109,422,400
TOTAL-MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION	68,890,415	126,325,000	2,183,640	119,621,052	-109,422,400
POST AND TELECOMMUNICATION DEPARTMENT					
Sales of Stamps	45,891,843	162,000,000			-162,000,000
Postage, Prepayment	64,690,882	480,000,000			-480,000,000
Commission on Money Order and Postal Orders	1,187,060	0			0
C.O.D. and Customs Clearance Fees on Parcels		2,500,000			-2,500,000
Shares of Postage on Parcels		0			0
Rental of Property	5,326,092	30,000,000			-30,000,000
Rental of Letter Boxes and Bags	8,530,048	29,000,000			-29,000,000
Terminal Dues / Postal Administrations and Airlines		0			0
Express Mail	4,180,020	18,000,000			-18,000,000
Other Postal Business	62,557,816	15,000,000			-15,000,000
Commission fees from Jamaica National Small Business	2,110,804	8,000,000			-8,000,000
Commission Fees from Ministry of Labour and Social Security for handling Welfare Payments	9,303,558	6,500,000			-6,500,000
Commission on the sale of Ministry of Water & Housing Water Tank and Water Coupons		170,000,000			-170,000,000
TOTAL- POST AND TELECOMMUNICATION DEPARTMENT	203,778,123	921,000,000			-921,000,000

2023/2024 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 (1) J\$	Original Estimates 2022/2023 (2) J\$	Fund Receipts 2022/2023 (as at Dec-2022) (3) J\$	Estimates 2023/2024 (4) J\$	Budget Increase(+) / Decrease (-) [(4)-(2)] J\$
MINISTRY OF TRANSPORT AND WORKS					
Tender Documents	0				0
Other Receipts	23,708				0
Miscellaneous Receipts	14,946,427		77,670		0
Bluefield Guest House					0
On and Off Trailer Plates					0
De- earmarked - Civil Aviation Authority	5,463,303,618	4,495,931,702	4,368,101,962	6,603,862,000	2,107,930,298
TOTAL- MINISTRY OF TRANSPORT AND WORKS	5,478,273,753	4,495,931,702	4,368,179,632	6,603,862,000	2,107,930,298
Application for Export Permits					
Library Publication					
Receipts from issue of Sundry Permits	0	860,000		860,000	0
Laboratory Analysis - Metallic Minerals	0	12,000,000		4,000,000	-8,000,000
Miscellaneous Receipts	0	9,360,000	11,393	3,350,000	-6,010,000
Royalties-Bauxite	730,476,318	880,208,000	227,714,439	450,000,000	-430,208,000
Royalties-Limestone	8,504,796	22,000,000	1,961,481	12,000,000	-10,000,000
Royalties-Marble	293,897				0
Blasting Inspections	828,600	820,000	579,100	820,000	0
TOTAL- MINES AND GEOLOGY	740,103,611	925,248,000	230,266,413	471,030,000	-454,218,000
MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (FORMERLY MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT)					
Fire Inspection Fees	0				0
Tender Document Fees	0				0
Repairs of Fire Hydrants					0
Permission to Host events					0
Fines					0
6% Pension Contribution - Councillors					0
Miscellaneous Receipts	3,096,762	69,000	5,375	69,000	0
TOTAL- MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT	3,096,762	69,000	5,375	69,000	0
ESTIMATES FOR AGENCIES NOW REMOVED FROM 2023/24		3,992,380,672			
MISCELLANEOUS RECEIPTS (UNCLASSIFIED)	2,483,984,672		532,277,870		
TOTAL NON TAX REVENUE	94,936,696,985	65,398,700,000	43,228,458,949	65,228,522,019	4,421,042,240
TOTAL RECURRENT REVENUE	723,779,128,088	736,934,798,867	545,346,508,573	889,524,330,457	157,180,751,810
CAPITAL REVENUE					
LAND SALES					
Crown Property Sales					0
TOTAL-LAND SALES		0	0	0	0
LOAN REPAYMENTS					
Miscellaneous	933,288,500	1,477,000,000	2,747,383,244	168,331,257	-1,308,668,743
TOTAL LOAN REPAYMENTS	933,288,500	1,477,000,000	2,747,383,244	168,331,257	-1,308,668,743
EXTRAORDINARY RECEIPTS					0
Miscellaneous	167,298,605	17,800,000,000			-17,800,000,000
PCDF Other Inflow	2,548,243,982	600,000,000	552,185,435	15,826,200,000	15,226,200,000
Proceeds from Divestment		14,114,600,000			-14,114,600,000
TOTAL-EXTRAORDINARY RECEIPTS	2,548,243,982	32,514,600,000	552,185,435	15,826,200,000	-16,688,400,000
TOTAL CAPITAL REVENUE	3,481,532,482	33,991,600,000	3,299,568,679	15,994,531,257	-17,997,068,743
GRANTS					
TRANSFER FROM CAPITAL DEVELOPMENT FUND					
Transfer to Current Account	135,700,000	4,908,300,000		1,283,400,000	-3,624,900,000

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2021/2022 (¹) J\$	Original Estimates 2022/2023 (²) J\$	Fund Receipts 2022/2023 (as at Dec-2022) (³) J\$	Estimates 2023/2024 (⁴) J\$	Budget Increase(+) / Decrease (-) [(⁴)-(²)] J\$
Transfers in lieu of Income Tax from Alumina Producers					0
Others			58,160,284		0
TOTAL- TRANSFER TO CAPITAL ACCOUNT	135,700,000	4,908,300,000	58,160,284	1,283,400,000	0
EXTERNAL GRANTS					
European Union	730,862,725		1,001,157,095		
Miscellaneous Grants	8,846,611,008	6,459,981,000	77,500,000		-6,459,981,000
Other Grants			2,958,070,985	6,591,107,000	6,591,107,000
TOTAL EXTERNAL GRANTS	9,577,473,733	6,459,981,000	4,036,728,080	6,591,107,000	131,126,000
TOTAL GRANTS	9,713,173,733	11,368,281,000	4,094,888,364	7,874,507,000	131,126,000
EXTERNAL LOANS					
Multilateral					
Loans to be raised under Act 39 of 1964					
World Bank Loans					0
Inter-American Development Bank	15,316,736,741	4,715,400,000	656,918,000		
USAID	0				0
Caribbean Development Bank	0				0
European Union					
World Bank/IDB	5,265,521,000		3,071,790,000		0
IFID	0				0
OECD/USAID					
OPEC	0				0
OECD	0				0
IMF	24,975,044,325			60,330,794,766	60,330,794,766
IBRD	10,558,950,865		752,770,000		0
Other	425,986,000	27,367,100,000	260,350,000		-27,367,100,000
Total Multilateral Loans	56,542,238,930	32,082,500,000	4,741,828,000	60,330,794,766	32,963,694,766
Bilateral					
Government of China	16,450,503,000		9,363,298,000		
Government of Germany	0				
JBIC	0				
Kuwait	0				
Saudi	0				
PL480	0				
Other	0		2,599,878,000		
Other Loans	0				
Capital Market	0				
Other	0		2,832,199,000	17,066,369,000	
Total Bilateral Loans	16,450,503,000	0	14,795,375,000	17,066,369,000	0
TOTAL-EXTERNAL LOANS	72,992,741,930	32,082,500,000	19,537,203,000	77,397,163,766	32,963,694,766
DOMESTIC LOANS					
Local Commercial Banking Sector	0		25,271,897,516		
Benchmark Notes & Treasury Bills	53,652,708,961	92,047,600,000	23,654,704,002	62,075,307,000	-29,972,293,000
Indexed Bonds & US\$ Loans	0		154,412,541		0
other	35,328,049,214		10,058,423,316		0
TOTAL- DOMESTIC LOANS	88,980,758,174	92,047,600,000	33,867,539,858	62,075,307,000	-29,972,293,000
TOTAL LOANS	161,973,500,105	124,130,100,000	53,404,742,858	139,472,470,766	2,991,401,766
RECURRENT REVENUE					
Tax Revenue	626,358,446,431	671,536,098,867	501,585,771,754	824,295,808,438	152,759,709,571
Non Tax Revenue	94,936,696,985	65,398,700,000	43,760,736,819	65,228,522,019	-170,177,981
CAPITAL REVENUE	3,481,532,482	33,991,600,000	3,299,568,679	15,994,531,257	-17,997,068,743
GRANTS					0
Transfer from Capital Development Fund	135,700,000	4,908,300,000	58,160,284	1,283,400,000	-3,624,900,000
External Grants	9,577,473,733	6,459,981,000	4,036,728,080	6,591,107,000	131,126,000
LOANS					0
External Loans	72,992,741,930	32,082,500,000	19,537,203,000	77,397,163,766	45,314,663,766
Domestic Loans	88,980,758,174	92,047,600,000	33,867,539,858	62,075,307,000	-29,972,293,000
TOTAL	896,463,349,735	906,424,779,867	606,145,708,474	1,052,865,839,480	146,441,059,613

2023-2024 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2023-2024

\$'000

RECURRENT

REVENUE

EXPENDITURE

	Estimates, 2023/2024		Estimates, 2023/2024
I RECURRENT REVENUE		RECURRENT EXPENDITURE	
Customs	63,514,530,000	His Excellency the Governor-General and Staff	445,342,000
Income Tax	251,829,621,669	Houses of Parliament	1,492,637,000
Stamp Duties	13,074,113,729	Office of the Public Defender	397,925,000
Motor Vehicle Licences(Motor Vehicle Act)	5,891,877,908	Auditor General	1,210,325,000
Other Licences	286,956,624	Office of the Services Commissions	505,911,000
Travel Tax	28,674,790,000	Office of the Children's Advocate	372,207,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	9,761,888,087	Independent Commission of Investigations	908,786,000
Education Tax	38,535,301,350	Integrity Commission	1,255,241,000
Contractors Levy	2,667,126,735	Independent Fiscal Commission	261,052,000
General Consumption Tax	249,466,419,090	Office of the Prime Minister	10,740,456,000
Special Consumption Tax	96,676,440,000	Office of the Cabinet	1,176,554,000
Environmental Levy	5,765,308,500	Ministry of Tourism	12,037,068,000
Telephone Call Tax	3,380,679,750	Ministry of Economic Growth and Job Creation	21,662,865,000
Guest Accomodation Room Tax	2,706,096,435	Ministry of Finance and Public Service	432,665,130,000
Minimum Business Tax	-	Ministry of National Security	117,140,673,000
Quarry Tax	79,380,000	Ministry of Legal and Constitutional Affairs	875,397,000
Import Licences-Trade Board	327,036,504	Ministry of Justice	14,334,947,000
Telecommunication Licences	1,605,086,280	Ministry of Foreign Affairs and Foreign Trade	5,842,136,000
TOTAL TAX REVENUE	774,242,652,660	Ministry of Labour and Social Security	16,977,027,000
NON-TAX REVENUE	65,404,927,400	Ministry of Education, Youth and Education	147,410,769,000
SUBTOTAL NON TAX REVENUE	65,404,927,400	Ministry of Health and Wellness	119,198,916,000
TRANSFERS FROM CAPITAL DEVELOPMENT FUND	-	Ministry of Culture, Gender, Entertainment and Sport	5,361,112,000
		Ministry of Agriculture and Fisheries	14,035,828,000
		Ministry of Industry, Investment and Commerce	6,472,864,000
		Ministry of Science, Energy and Technology	11,386,724,000
		Ministry of Transport and Mining	16,354,350,000
		Ministry of Local Government and Rural Development	21,854,816,000
		GROSS TOTAL	982,377,058,000
		Less Appropriations-In-Aid	36,077,303,000
TOTAL RECURRENT REVENUE	839,647,580,061	TOTAL RECURRENT EXPENDITURE	946,299,755,000

2023-2024 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2023-2024

\$'000

CAPITAL

REVENUE

EXPENDITURE

	Estimates, 2023/2024		Estimates, 2023/2024
CAPITAL REVENUE		CAPITAL EXPENDITURE	
Land Sales	-	Office of the Prime Minister	3,734,943,000
Loan Repayments	1,521,310,000	Ministry of Economic Growth and Job Creation	33,012,991,000
Extraordinary Receipts: Miscellaneous	16,882,559,066	Ministry of Finance and Public Service	12,703,152,000
		Ministry of National Security	5,936,000,000
Subt Total Capital Revenue	18,403,869,066	Ministry of Justice	108,776,000
		Ministry of Education and Youth	1,553,336,000
External Loans		Ministry of Health and Wellness	6,428,704,000
(A) Multilateral		Ministry of Agriculture and Fisheries	7,215,476,000
World Bank Loans	-	Ministry of Industry, Investment and Commerce	810,000,000
Inter-American Development Bank	-	Ministry of Science, Energy and Technology	967,174,000
USAID	-	Ministry of Transport and Mining	689,400,000
Caribbean Development Bank	-	Ministry of Local Government and Rural Development	2,212,938,000
European Union	-		
World Bank/IDB	-		
IFID	-		
OECF/USAID	-		
OPEC	-		
OECF	-		
IMF	-		
IBRD	-		
Other	-		
Total Multilateral	-	GROSS TOTAL	75,372,890,000
(B) Bilateral		Less Appropriations-In-Aid	
Government of China	-	TOTAL CAPITAL EXPENDITURE	<u>75,372,890,000</u>
Government of Germany	-		
JBIC	-		
Kuwait	-		
Saudi	-		
PL480	-		
Other	-		
Total Bilateral	-		
(C) Capital Market			
Total External Loans	-		
Domestic Loans			
(D) Benchmark Notes & Treasury Bills	90,879,295,000		
(E) Other			
Total Domestic Loan	90,879,295,000		
Total External and Domestic Loans	<u>90,879,295,000</u>		

2023-2024 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2023-2024

\$'000

SUMMARY

REVENUE		EXPENDITURE	
	-	Recurrent Estimates	946,299,755,000
Tax and Non Tax Revenue	839,647,580,061	Capital Estimates	75,372,890,000
Capital Revenue	18,403,869,066		
Transfer from Capital Development Fund	-		
	90,879,295,000		
Loan Funds (Raised and to be Raised)	-		
TOTAL RECEIPTS	948,930,744,127	TOTAL EXPENDITURE	1,021,672,645,000

2023-2024 JAMAICA BUDGET

STATEMENT IV

Statement of the Financing of the Estimates of Expenditure for the Year 2023-2024

Recurrent Revenue		Recurrent Expenditure	
Taxation Revenue	774,242,652,660.34	Consolidated Fund Charges	310,638,168,000
Non-Tax Revenue	65,404,927,400.31	Voted Expenditure	635,661,587,000
Transfer from the Capital Development Fund	-	Current Account Surplus	
TOTAL	<u>839,647,580,060.65</u>	TOTAL	<u>946,299,755,000</u>
Current Account Surplus			
Capital Revenue			
Loan Funds		CAPITAL EXPENDITURE	
(A) External Loans		Consolidated Fund Charges	
(i) Multilateral	-	Voted Expenditure	75,372,890,000
(ii) Bilateral	-	Deficit / Surplus	
(iii) Other	-		
Total External Loans	-		
(B) Domestic Loans	90,879,295,000.00		
TOTAL LOAN FUNDS	90,879,295,000.00		
TOTAL	<u>930,526,875,060.65</u>	TOTAL	<u>1,021,672,645,000</u>

2023-2024 JAMAICA BUDGET

STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
01000	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	318,255,000.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
02000	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	19,780,000.0	Section 47 (8) of the Constitution of Jamaica.
03000	Office of the Public Defender	Salary and Allowances of the Public Defender.	22,886,000.0	Section 9 of the Public Defender Interim Act 33/1999
05000	Auditor General	Salary of the Auditor General	18,539,000.0	Section 120–122 of the Constitution of Jamaica; Section 25–36 of the Financial Administration and Audit Act.
06000	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	18,623,000.0	Section 124 (8) of the Constitution of Jamaica.
07000	Office of the Children's Advocate	Salary of the Children's Advocate	18,083,000.0	The Child Care and Protection Act, First Schedule
08000	Independent Commission of Investigations	Salary of the Commissioner	16,490,000.0	The Independent Commission of Investigations Act, First Schedule
09000	Integrity Commission	Salaries and Allowances for the Commissioners of the Integrity Commission	38,600,000.0	Section 22 of the Integrity Commission Act
10000	Independent Fiscal Commission	Salary of the Commissioner	15,792,000.0	Section 8 of the Independent Fiscal Commission Act
20017	Public Debt Servicing (Amortisation)	Payment for the amortisation of loans raised by the Government of Jamaica.	125,452,029,000.0	Section 119 of the Constitution of Jamaica
20018	Public Debt Servicing (Interest Payments)	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	155,157,521,000.0	Section 119 of the Constitution of Jamaica.
20019	Pensions	Public Officers Pensions, Gratuities and Monthly Allowances granted in pursuance of the provisions of the Pensions Act.	9,714,813,000.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	2,420,100,000.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	10,331,825,000.0	The Pensions (Teachers) Act.
		Payment of Pensions, Gratuities or other allowances to Sub-Officers and Constables of the Police Force in accordance with the Constabulary Force Act	4,588,234,000.0	Constabulary Force Act.
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	255,046,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.

2023-2024 JAMAICA BUDGET

STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	53,974,000.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	646,511,000.0	Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to retired Parish Councillors and/or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	91,189,000.0	Parish Councillors Act 2005
		Payment of Pensions to the retired members of the Electoral Commission and their widows	69,488,000.0	The Pensions Act
		Payment of Pensions to the retired Ombudsmen and their widows.	11,000,000.0	The Ombudsman Act
		Governor-General's Pension	22,300,000.0	Governor General Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	12,500,000.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	6,857,000.0	Provident Fund Act
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	237,209,000.0	Jamaica Railway Corporation (Pensions) Regulations
		Total Pensions	<u>28,461,046,000.0</u>	
28025	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	14,600,000.0	Section 95 (2) of the Constitution of Jamaica
28058	Judiciary	Payment of Salaries to the Judges of the Court of Appeal and the Supreme Court	1,065,924,000.0	Section 107 (1) of the Constitution of Jamaica
		Total	<u>310,638,168,000.0</u>	