

JAMAICA

**Second Supplementary Estimates
2023/2024**

Ministry of Finance and the Public Service

**As Presented to the House of Representatives
on Tuesday the 18th day
of July, 2023**

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

HEADS		Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
			Statutory	Voted		
RECURRENT						
01000	His Excellency the Governor-General and Staff	440,971.0	43,174.0	6,043.0	-	490,188.0
02000	Houses of Parliament	1,492,637.0	4,576.0	1,622,545.0	-	3,119,758.0
03000	Office of the Public Defender	397,925.0	25,391.0	44,635.0	-	467,951.0
05000	Auditor General	1,205,325.0	3,230.0	152,237.0	-	1,360,792.0
06000	Office of the Services Commissions	505,911.0				505,911.0
07000	Office of the Children's Advocate	372,207.0	25,417.0	3,970.0	-	401,594.0
08000	Independent Commission of Investigations	778,146.0	21,342.0	51,734.0	-	851,222.0
09000	Integrity Commission	1,255,241.0				1,255,241.0
10000	Independent Fiscal Commission	261,052.0				261,052.0
15000	Office of the Prime Minister	10,051,572.0	-	341,498.0	-	10,393,070.0
15010	Jamaica Information Service	821,874.0	-	287,061.0	-	1,108,935.0
15020	Registrar General's Department and Island Records Office	516,078.0				516,078.0
15039	Post and Telecommunications Department	-	-	2,347,609.0	-	2,347,609.0
16000	Office of the Cabinet	636,631.0				636,631.0
16049	Management Institute for National Development	274,923.0				274,923.0
17000	Ministry of Tourism	11,956,828.0				11,956,828.0
19000	Ministry of Economic Growth and Job Creation	12,253,499.0				12,253,499.0
19046	Forestry Department	1,120,906.0				1,120,906.0
19047	National Land Agency	868,888.0	-	676,536.0	-	1,545,424.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

HEADS		Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
			Statutory	Voted		
RECURRENT						
19048	National Environment and Planning Agency	1,244,365.0				1,244,365.0
19050	National Works Agency	874,055.0	-	414,273.0	-	1,288,328.0
20000	Ministry of Finance and the Public Service	75,875,534.0	-	8,082,000.0	14,799,324.0	69,158,210.0
20011	Accountant General	1,611,954.0				1,611,954.0
20012	Jamaica Customs Agency	-				-
20017	Public Debt Servicing (Amortisation)	125,452,029.0				125,452,029.0
20018	Public Debt Servicing (Interest Charges)	155,157,521.0				155,157,521.0
20019	Pensions	42,012,478.0				42,012,478.0
20056	Tax Administration Jamaica	17,921,905.0				17,921,905.0
26000	Ministry of National Security	38,025,853.0	-	9,357,861.0	-	47,383,714.0
26022	Police Department	59,126,618.0				59,126,618.0
26024	Department of Correctional Services	11,453,890.0				11,453,890.0
26053	Passport, Immigration and Citizenship Agency	814,326.0				814,326.0
26057	Institute of Forensic Science and Legal Medicine	1,268,254.0				1,268,254.0
26059	Major Organized Crime and Anti-Corruption Agency	1,998,499.0				1,998,499.0
27000	Ministry of Legal and Constitutional Affairs	875,397.0				875,397.0
28000	Ministry of Justice	3,201,115.0				3,201,115.0
28025	Director of Public Prosecutions	746,044.0	15,190.0	26,107.0	41,297.0	746,044.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

HEADS	Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
		Statutory	Voted		
RECURRENT					
28030 Administrator General	439,940.0				439,940.0
28031 Attorney General	1,508,341.0				1,508,341.0
28058 Judiciary	7,950,507.0	1,724,482.0	305,212.0	38,333.0	9,941,868.0
30000 Ministry of Foreign Affairs and Foreign Trade	5,742,136.0	-	2,679,907.0	-	8,422,043.0
40000 Ministry of Labour and Social Security	16,977,027.0				16,977,027.0
41000 Ministry of Education, Youth and Information	142,938,360.0	-	-	1,000,000.0	141,938,360.0
41051 Child Protection and Family Services Agency	3,841,227.0				3,841,227.0
42000 Ministry of Health and Wellness	115,848,300.0				115,848,300.0
42034 Bellevue Hospital	2,672,602.0				2,672,602.0
42035 Government Chemist	147,630.0				147,630.0
46000 Ministry of Culture, Gender, Entertainment and Sport	5,023,523.0	-	150,000.0	-	5,173,523.0
51000 Ministry of Agriculture and Fisheries	12,837,425.0	-	68,364.0	-	12,905,789.0
53000 Ministry of Industry, Investment and Commerce	5,019,045.0				5,019,045.0
53038 Companies Office of Jamaica	371,445.0	-	80,188.0	-	451,633.0
56000 Ministry of Science, Energy and Technology (Outgoing Head)	1,058,359.0				1,058,359.0
56039 Post and Telecommunications Department (Outgoing Head)	606,915.0				606,915.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

HEADS	Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
		Statutory	Voted		
RECURRENT					
68000 Ministry of Transport and Mining (Outgoing Head)	3,073,170.0	-	-	211,647.0	2,861,523.0
69000 Ministry of Science, Energy, Telecommunications and Transport	17,122,549.0	-	1,588,537.0	341,498.0	18,369,588.0
69039 Post and Telecommunications Department (Outgoing Head)	2,644,274.0	-	-	2,347,609.0	296,665.0
72000 Ministry of Local Government and Rural Development	17,606,529.0	-	3,166,900.0	-	20,773,429.0
TOTAL RECURRENT	946,299,755.0	1,862,802.0	31,453,217.0	18,779,708.0	960,836,066.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

HEADS	Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
		Statutory	Voted		
CAPITAL					
15000C Office of the Prime Minister	3,734,943.0				3,734,943.0
19000C Ministry of Economic Growth and Job Creation	33,012,991.0				33,012,991.0
20000C Ministry of Finance and the Public Service	12,703,152.0				12,703,152.0
26000C Ministry of National Security	5,936,000.0				5,936,000.0
28000C Ministry of Justice	108,776.0				108,776.0
41000C Ministry of Education, Youth and Information	1,553,336.0				1,553,336.0
42000C Ministry of Health and Wellness	6,428,704.0				6,428,704.0
51000C Ministry of Agriculture and Fisheries	7,215,476.0				7,215,476.0
53000C Ministry of Industry, Investment and Commerce	810,000.0				810,000.0
56000C Ministry of Science, Energy and Technology	10,437.0				10,437.0
68000C Ministry of Transport and Mining	689,400.0	-	-	271,506.0	417,894.0
69000C Ministry of Science, Energy, Telecommunications and Transport	956,737.0	-	271,506.0	-	1,228,243.0
72000C Ministry of Local Government and Rural Development	2,212,938.0				2,212,938.0
TOTAL CAPITAL	75,372,890.0	-	271,506.0	271,506.0	75,372,890.0
TOTAL RECURRENT AND CAPITAL	1,021,672,645.0	1,862,802.0	31,724,723.0	19,051,214.0	1,036,208,956.0

SUMMARY II
SECOND SUPPLEMENTARY ESTIMATES 2023/2024
\$'000

	Approved Estimates 2023/2024	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2023/2024
		Statutory	Voted		
I NON - DEBT EXPENDITURE					
RECURRENT	665,690,205.0	1,862,802.0	31,453,217.0	18,779,708.0	680,226,516.0
CAPITAL	75,372,890.0	-	271,506.0	271,506.0	75,372,890.0
TOTAL NON - DEBT EXPENDITURE	741,063,095.0	1,862,802.0	31,724,723.0	19,051,214.0	755,599,406.0
II PUBLIC DEBT SERVICING					
Public Debt Servicing (Interest Charges)	155,157,521.0	-	-	-	155,157,521.0
Public Debt Servicing (Amortisation)	125,452,029.0	-	-	-	125,452,029.0
TOTAL PUBLIC DEBT SERVICING	280,609,550.0	-	-	-	280,609,550.0
Below the Line Expenditure					
TOTAL ESTIMATES OF EXPENDITURE	1,021,672,645.0	1,862,802.0	31,724,723.0	19,051,214.0	1,036,208,956.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 01000

and Title: His Excellency the Governor General and Staff

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.
	SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 163 - GOVERNANCE, MANAGEMENT AND ADMINISTRATION						
	SUB PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	318,255.0	43,174.0			361,429.0	Additional requirement, including arrears and new rates payable under the Statutory Head
							<u>Additional</u>
							21 Compensation of Employees (Statutory) 43,174.0
10005	Direction and Administration	127,087.0		6,043.0		133,130.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 7,262.0
							21 <u>Reduction</u>
							Compensation of Employees 1,219.0
							Net additional 6,043.0
	GROSS TOTAL	445,342.0	43,174.0	6,043.0	-	494,559.0	
	LESS APPROPRIATIONS-IN-AID	4,371.0				4,371.0	
	NET TOTAL HEAD 01000	440,971.0	43,174.0	6,043.0	-	490,188.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 02000
and Title: Houses of Parliament

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p>						<p>Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.</p>
10005	Direction and Administration	439,868.0	4,576.0	25,608.0		470,052.0	<p>Additional requirement, including arrears and new rates payable under the Statutory Head</p> <p><u>Additional</u></p> <p>21 Compensation of Employees (Statutory) 4,576.0</p> <p>21 Compensation of Employees 25,608.0</p> <hr/> <p>30,184.0</p>
10057	Support to the Office of the Leader of the Opposition	41,803.0		842.0		42,645.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 842.0</p>
10354	<p>PROGRAMME 164 - LEGISLATIVE SERVICES</p> <p>SUB PROGRAMME 20 - SENATE OPERATIONS</p> <p>Remuneration and Allowances</p>	151,963.0		125,744.0		277,707.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 125,744.0</p>
10354	<p>SUB PROGRAMME 21 - HOUSE OF REPRESENTATIVES OPERATIONS</p> <p>Remuneration and Allowances</p>	804,226.0		1,414,436.0		2,218,662.0	<p>Additional requirement, including compensation arrears and new rates payable during FY 2023/24</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 1,402,186.0</p> <p>25 Use of Goods and Services 12,250.0</p> <hr/> <p>1,414,436.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 02000

and Title: Houses of Parliament

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	PROGRAMME 165 - POLITICAL AND ELECTORAL DISPUTE RESOLUTION SUB PROGRAMME 20 - POLITICAL AND ELECTORAL OVERSIGHT Direction and Management	44,089.0		55,915.0		100,004.0	Additional requirement , including emoluments payable to the former Political Ombudsman for the period 2015-2021. <u>Additional</u> 21 Compensation of Employees
	TOTAL HEAD 02000	1,492,637.0	4,576.0	1,622,545.0	-	3,119,758.0	55,915.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 03000

and Title: Office of the Public Defender

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	267,392.0	25,391.0	18,247.0		311,030.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement, including arrears and new rate payable under the Statutory Head <u>Additional</u> 21 Compensation of Employees (Statutory) 31,645.0 21 Compensation of Employees 18,247.0 49,892.0 <u>Reduction</u> 21 Compensation of Employees (Statutory) 6,254.0 Net additional 43,638.0
	PROGRAMME 143 - PROTECTION OF THE RIGHTS OF CITIZENS SUB PROGRAMME 21 - ADVOCACY, LITIGATION AND PROTECTION Direction and Management	130,533.0		26,388.0		156,921.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 26,388.0
TOTAL HEAD 03000		397,925.0	25,391.0	44,635.0	-	467,951.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 05000

and Title: Auditor General's Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.
	SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	450,965.0	3,230.0	24,951.0		479,146.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (Statutory) 3,230.0
							21 Compensation of Employees 24,951.0
							28,181.0
	PROGRAMME 157 - GOVERNMENT AUDIT SERVICES						
	SUB PROGRAMME 20 - ADMINISTRATION OF AUDITS						
10280	Administration of External Audit Services	758,955.0		127,286.0		886,241.0	Additional requirement, including advance recovery
							<u>Additional</u>
							21 Compensation of Employees 127,286.0
	TOTAL HEAD 05000	1,210,325.0	3,230.0	152,237.0	-	1,365,792.0	
	LESS APPROPRIATIONS-IN-AID	5,000.0				5,000.0	
	NET TOTAL HEAD 05000	1,205,325.0	3,230.0	152,237.0	-	1,360,792.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 07000
and Title: Office of the Children's Advocate

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	188,456.0		1,023.0		189,479.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement <u>Additional</u> 21 Compensation of Employees 6,889.0 <u>Reduction</u> 21 Compensation of Employees 5,866.0 <hr/> Net additional 1,023.0
10005	PROGRAMME 139 - PROTECTION OF CHILDREN'S RIGHTS SUB PROGRAMME 20 - ADVOCACY AND REPRESENTATION Direction and Administration	140,236.0	25,417.0	1,982.0		167,635.0	Additional requirement, including arrears and new rates payable under the Statutory Head <u>Additional</u> 21 Compensation of Employees (Statutory) 25,417.0 21 Compensation of Employees 7,560.0 <hr/> 32,977.0 <u>Reduction</u> 21 Compensation of Employees 5,578.0 <hr/> Net additional 27,399.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 07000
and Title: Office of the Children's Advocate

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 159 - COMBATTING HUMAN TRAFFICKING SUB PROGRAMME 20 - HUMAN TRAFFICKING OVERSIGHT Direction and Administration	43,515.0		965.0		44,480.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 2,010.0
							<u>Reduction</u>
							21 Compensation of Employees 1,045.0
							Net additional 965.0
	TOTAL HEAD 07000	372,207.0	25,417.0	3,970.0	-	401,594.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 08000

and Title: Independent Commission of Investigations

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	274,499.0		20,952.0		295,451.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees over FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement Additional 21 Compensation of Employees 20,952.0
11640	PROGRAMME 160 - OVERSIGHT OF SPECIFIC STATE SECURITY AGENTS SUB PROGRAMME 20 - EXTERNAL OVERSIGHT Investigations	425,831.0		26,264.0		452,095.0	Additional requirement Additional 21 Compensation of Employees 26,264.0
12421	SUB PROGRAMME 21 - LEGISLATIVE AND POLICY OVERSIGHT Monitoring and Enforcement of Legal Standards and Policy	208,456.0	21,342	4,518.0		234,316.0	Additional requirement, including arrears and new rate payable under the Statutory Head Additional 21 Compensation of Employees (Statutory) 21,342.0 21 Compensation of Employees 4,518.0 25,860.0
	GROSS TOTAL HEAD	908,786.0	21,342.0	51,734.0	-	981,862.0	
	LESS APPROPRIATIONS-IN-AID	130,640.0	-	-	-	130,640.0	
	NET TOTAL HEAD 08000	778,146.0	21,342.0	51,734.0	-	851,222.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15000
and Title: Office of the Prime Minister

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS						The additional requirements relate to the transfer of subjects from Head 69000 - Ministry of Science, Energy, Telecommunication and Transport
	SUB FUNCTION 12 - TELECOMMUNICATION SERVICES						
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB PROGRAMME 20 - ICT POLICY AND REGULATION						
10005	Direction and Administration			130,266.0		130,266.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 48,603.0
							23 Rental of Property and Machinery 16,177.0
							24 Utilities and Communication Services 3,203.0
							25 Use of Goods and Services 60,783.0
							32 Fixed Assets (Capital Goods) 1,500.0
							<u>130,266.0</u>
11520	Information and Communication Technology Services			125,544.0		125,544.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 21,600.0
							22 Travel Expenses and Subsistence 2,130.0
							24 Utilities and Communication Services 151.0
							25 Use of Goods and Services 99,263.0
							32 Fixed Assets (Capital Goods) 2,400.0
							<u>125,544.0</u>
10589	SUB PROGRAMME 23 - SECURITY OF ICT SYSTEMS Cyber Security Service			85,688.0		85,688.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 15,323.0
							22 Travel Expenses and Subsistence 11,783.0
							24 Utilities and Communication Services 15,884.0
							25 Use of Goods and Services 39,457.0
							32 Fixed Assets (Capital Goods) 3,241.0
							<u>85,688.0</u>
	GROSS TOTAL HEAD	10,226,289.0	-	341,498.0	-	10,567,787.0	
	LESS APPROPRIATIONS-IN-AID	174,717.0		-		174,717.0	
	NET TOTAL HEAD 15000	10,051,572.0	-	341,498.0	-	10,393,070.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 08 - RECREATION, CULTURE AND RELIGION</p> <p>SUB FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p>						<p>Unless otherwise indicated, allocations to Object 21 - Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.</p>
10005	Direction and Administration	370,681.0		85,839.0		456,520.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 85,839.0</p>
	<p>PROGRAMME 468 - GOVERNMENT INFORMATION AND COMMUNICATION SERVICES</p> <p>SUB PROGRAMME 20 - BROADCASTING OF PUBLIC INFORMATION</p>						
10010	Research, Evaluation and Development	49,428.0		25,102.0		74,530.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 25,102.0</p>
11520	Information and Communication Technology Services	139,484.0		30,339.0		169,823.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 30,339.0</p>
11662	Public Relations and Communication	53,476.0		25,852.0		79,328.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 25,852.0</p>
11665	Regional Information Services	54,690.0		19,469.0		74,159.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 19,469.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11666	Production of Television Programmes	180,566.0		55,493.0		236,059.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 55,493.0
11667	Production of Radio Programmes	28,859.0		12,673.0		41,532.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 12,673.0
11673	Editorial and Photography Services	71,077.0		32,294.0		103,371.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 32,294.0
	GROSS TOTAL	948,261.0	-	287,061.0	-	1,235,322.0	
	LESS APPROPRIATIONS-IN-AID	126,387.0	-		-	126,387.0	
	NET TOTAL HEAD 15010	821,874.0	-	287,061.0	-	1,108,935.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/24	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 11 - POSTAL SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01- CENTRAL ADMINISTRATION</p> <p>Financial Management and Accounting Services</p>			108,195.0		108,195.0	<p>The additional allocations relate to the transfer of the Post and Telecommunications Department from the portfolio Ministry of Science, Energy, Telecommunications and Transport to the Office of the Prime Minister. The transfer is from Head 69039 to Head 15039.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 97,087.0</p> <p>22 Travel Expenses and Subsistence 1,666.0</p> <p>25 Use of Goods and Services (AIA) 9,442.0</p> <hr/> <p>108,195.0</p>
10003	<p>Human Resource Management and Other Support Services</p>			141,202.0		141,202.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 115,812.0</p> <p>22 Travel Expenses and Subsistence 6,898.0</p> <p>23 Rental of Property and Machinery (AIA) 350.0</p> <p>25 Use of Goods and Services (AIA - \$7.744m) 15,342.0</p> <p>29 Awards and Social Assistance 2,800.0</p> <hr/> <p>141,202.0</p>
10005	<p>Direction and Administration</p>			227,784.0		227,784.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 67,892.0</p> <p>22 Travel Expenses and Subsistence 11,590.0</p> <p>24 Utilities and Communication Services (AIA - \$23.456m) 113,337.0</p> <p>25 Use of Goods and Services (AIA - \$19.440m) 34,965.0</p> <hr/> <p>227,784.0</p>
10007	<p>Payment of Membership Fees and Contributions</p>			8,500.0		8,500.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>27 Grants, Contributions and Subsidies (AIA) 8,500.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/24	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10159	Rehabilitation, Maintenance and Repairs			233,418.0		233,418.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 48,484.0 22 Travel Expenses and Subsistence 17,679.0 25 Use of Goods and Services (AIA) 86,606.0 32 Fixed Assets (Capital Goods) (AIA - \$30.649m) 80,649.0 233,418.0
10279	Administration of Internal Audit			45,181.0		45,181.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 37,673.0 22 Travel Expenses and Subsistence 7,508.0 45,181.0
12119	Information Services			35,166.0		35,166.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 16,433.0 22 Travel Expenses and Subsistence 5,315.0 25 Use of Goods and Services (AIA - \$0.476m) 937.0 32 Fixed Assets (Capital Goods) (AIA - \$10.881m) 12,481.0 35,166.0
10005	PROGRAMME 555 - POSTAL OPERATIONS AND COURIER SERVICES SUB PROGRAMME 21 - POSTAL OPERATIONS Direction and Administration			200,240.0		200,240.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 186,624.0 22 Travel Expenses and Subsistence 13,616.0 200,240.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 15039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/24	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12224	Postal Stationery and Printing Services			150,717.0		150,717.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 22,289.0 22 Travel Expenses and Subsistence 2,766.0 23 Rental of Property and Machinery (AIA) 2,600.0 25 Use of Goods and Services (AIA - \$80.362m) 120,731.0 32 Fixed Assets (Capital Goods) (AIA) 2,331.0 <hr/> 150,717.0
12228	Postal Delivery Services			1,335,039.0		1,335,039.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,153,799.0 22 Travel Expenses and Subsistence 25,979.0 23 Rental of Property and Machinery (AIA) 11,279.0 24 Utilities and Communication Services (AIA - \$27.0m) 72,000.0 25 Use of Goods and Services (AIA - \$71.487m) 71,982.0 <hr/> 1,335,039.0
	SUB PROGRAMME 24 - COURIER OPERATIONS						
12226	Mail Transportation Services			519,280.0		519,280.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 68,473.0 22 Travel Expenses and Subsistence 907.0 25 Use of Goods and Services (AIA - \$264.510m) 449,200.0 29 Awards and Social Assistance 700.0 <hr/> 519,280.0
	GROSS TOTAL HEAD			3,004,722.0	-	3,004,722.0	
	LESS APPROPRIATIONS-IN-AID			657,113.0		657,113.0	
	NET TOTAL HEAD 15039			2,347,609.0	-	2,347,609.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 19047
and Title: National Land Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p>					<p>Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.</p>	
10001	Direction and Management	1,886,133.0		246,205.0		2,132,338.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 246,205.0</p>
	<p>PROGRAMME 177 - LAND ADMINISTRATION AND ESTATE MANAGEMENT</p> <p>SUB PROGRAMME 20 - LAND ADMINISTRATION AND MANAGEMENT OF CROWN LANDS</p>						
10155	Land Titling	440,000.0		106,979.0		546,979.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 106,979.0</p>
10169	Land Valuation	313,135.0		87,906.0		401,041.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 87,906.0</p>
10188	Land Survey and Mapping	476,165.0		137,601.0		613,766.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 137,601.0</p>
10518	Estate Management	332,011.0		72,125.0		404,136.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 72,125.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 19047
and Title: National Land Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11324	Land Administration	91,573.0		16,587.0		108,160.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 16,587.0
12417	Land Adjudication Services	570,351.0		9,133.0		579,484.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 9,133.0
GROSS TOTAL HEAD		4,269,362.0	-	676,536.0	-	4,945,898.0	
LESS APPROPRIATIONS-IN-AID		3,400,474.0	-		-	3,400,474.0	
NET TOTAL HEAD 19047		868,888.0	-	676,536.0	-	1,545,424.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 19050
and Title: National Works Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 06 - PUBLIC WORKS</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p>						<p>Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.</p>
10001	Direction and Management	586,324.0		110,813.0		697,137.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 110,813.0</p>
10634	Asset Management	838,618.0		75,866.0		914,484.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 75,866.0</p>
	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS</p> <p>PROGRAMME 174 - ROADS INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT</p> <p>SUB PROGRAMME 20 - CONSTRUCTION AND IMPROVEMENT OF MAIN ROAD NETWORK</p>						
10205	Rehabilitation and Maintenance Works	425,187.0		122,006.0		547,193.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 122,006.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 19050

and Title: National Works Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10632	Construction of Roads and Structures	165,266.0		15,612.0		180,878.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 15,612.0
	SUB PROGRAMME 21 - PLANNING DESIGN AND TECHNICAL SERVICES						
10010	Research, Evaluation and Development	158,834.0		43,951.0		202,785.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 43,951.0
10633	Technical Support Services	115,858.0		42,188.0		158,046.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 42,188.0
12258	Procurement Support Services	16,921.0		3,837.0		20,758.0	Additional requirement
							21 Compensation of Employees 3,837.0
	GROSS TOTAL HEAD	2,381,682.0	-	414,273.0	-	2,795,955.0	
	LESS APPROPRIATIONS-IN-AID	1,507,627.0	-	-	-	1,507,627.0	
	NET TOTAL HEAD 19050	874,055.0	-	414,273.0	-	1,288,328.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 20000

and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10099	FUNCTION 01 - GENERAL PUBLIC SERVICES	36,823,502.0				22,024,178.0	Revised requirement reflects amounts transferred to Ministries, Departments and Agencies to meet compensation payable to Public Sector employees during FY 2023/24.
	SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT						
10882	PROGRAMME 137 - MANAGEMENT OF PUBLIC FINANCES	11,278,450.0		8,082,000.0		19,360,450.0	Additional requirement
	SUB PROGRAMME 25 - CENTRAL FISCAL SUPPORT						
	Contingencies						21 Compensation of Employees 14,799,324.0
	Support to Public Bodies						(i) Grant to the National Water Commission 1,732,000.0 (ii) Grant to the Urban Development Corporation 750,000.0 (iii) Loan to the Sugar Company Holdings of Jamaica Ltd. 600,000.0 (iv) Loan to the Petrojam for working capital support 5,000,000.0 8,082,000.0
							27 Grants, Contributions and Subsidies 2,482,000.0 42 Loans 5,600,000.0 8,082,000.0
	GROSS TOTAL HEAD	76,175,534.0	-	8,082,000.0	14,799,324.0	69,458,210.0	
	LESS APPROPRIATIONS-IN-AID	300,000.0				300,000.0	
	NET TOTAL HEAD 20000	75,875,534.0	-	8,082,000.0	14,799,324.0	69,158,210.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 26000
and Title: Ministry of National Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 02 - DEFENCE AFFAIRS AND SERVICES	32,753,254.0		9,357,861.0		42,111,115.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement <u>Additional</u> 21 Compensation of Employees 9,357,861.0
	SUB FUNCTION 01 - MILITARY DEFENCE						
	PROGRAMME 437 - TERRITORIAL AND SOVEREIGN PROTECTION						
	SUB PROGRAMME 20 - NATIONAL DEFENCE SERVICES						
	Direction and Administration						
	GROSS TOTAL HEAD	38,789,897.0	-	9,357,861.0	-	48,147,758.0	
	LESS APPROPRIATIONS-IN-AID	764,044.0				764,044.0	
	NET TOTAL HEAD 26000	38,025,853.0	-	9,357,861.0	-	47,383,714.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 28025
and Title: Office of the Director of Public Prosecution

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 03 - PUBLIC ORDER AND SAFETY SUB-FUNCTION 03 - LAW COURTS PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB- PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	219,670.0		26,107.0		245,777.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement <u>Additional</u> 21 Compensation of Employees 25,100.0 23 Rental of Property and Machinery 1,007.0 <hr/> 26,107.0
	PROGRAMME 161 - PROSECUTORIAL SERVICES SUB-PROGRAMME 20 - LITIGATION AND CRIMINAL PROSECUTIONS Direction and Administration	526,374.0	15,190.0		41,297.0	500,267.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (Recurrent) 41,297.0 <u>Additional</u> 21 Compensation of Employees (Statutory) 15,190.0 Net reduction 26,107.0
	TOTAL HEAD 28025	746,044.0	15,190.0	26,107.0	41,297.0	746,044.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 28058
and Title: Judiciary

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 03 - PUBLIC ORDER AND SAFETY SUB FUNCTION 03 - LAW COURTS PROGRAMME 012 - JUDICIARY DIRECTION AND ADMINISTRATION SUB PROGRAMME 02 - POLICY PLANNING AND DEVELOPMENT						Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation.
10001	Direction and Management	86,849.0			7,685.0	79,164.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 16,397.0 <u>Additional</u> 21 Compensation of Employees 8,712.0 <hr/> Net reduction 7,685.0
10005	SUB PROGRAMME 30 - COURT ADMINISTRATION Direction and Administration	833,980.0			11,660.0	822,320.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 40,884.0 <u>Additional</u> 21 Compensation of Employees 29,224.0 <hr/> Net reduction 11,660.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 28058
and Title: Judiciary

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 427- ADMINISTRATION OF JUSTICE SUB PROGRAMME 25 - COURT OF APPEAL SERVICES Direction and Administration	531,464.0	390,144.0	25,725.0		947,333.0	Additional requirement, including arrears and new rates payable under the Statutory Head <u>Additional</u> 21 Compensation of Employees (Statutory) 458,791.0 21 Compensation of Employees 25,725.0 <hr/> 484,516.0 <u>Reduction</u> 21 Compensation of Employees (Statutory) 68,647.0 <hr/> Net additional 415,869.0
	10005						SUB PROGRAMME 26- SUPREME COURT SERVICES Direction and Administration
10005	SUB PROGRAMME 27 - PARISH COURT SERVICES Direction and Administration	3,169,101.0		32,241.0		3,201,342.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 343,140.0 <u>Reduction</u> 21 Compensation of Employees 310,899.0 <hr/> Net additional 32,241.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 28058
and Title: Judiciary

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB PROGRAMME 28 - FAMILY COURT SERVICES Direction and Administration	572,594.0		232,355.0		804,949.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 286,483.0 <u>Reduction</u> 21 Compensation of Employees 54,128.0 Net additional 232,355.0
10005	SUB PROGRAMME 29- REVENUE COURT SERVICES Direction and Administration	4,129.0		3,717.0		7,846.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 3,717.0
10005	SUB PROGRAMME 30 - SPECIALIZED COURT SERVICES Direction and Administration	335,294.0			18,988.0	316,306.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 45,931.0 <u>Additional</u> 21 Compensation of Employees 26,943.0 Net reduction 18,988.0
TOTAL HEAD 28058		7,950,507.0	1,724,482.0	305,212.0	38,333.0	9,941,868.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 30000
and Title: Ministry of Foreign Affairs and Foreign Trade

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 04 - FOREIGN AFFAIRS PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Human Resource Management and Other Support Services	516,172.0		2,679,907.0		3,196,079.0	Additional requirement included to: (i) reflect the value of equipment donated by the People's Republic of China 2,199,907.0 (ii) meet Custom duties and taxes payable for the donated equipment 480,000.0 <u>Additional</u> 32 Fixed Assets (Capital Goods) 2,679,907.0
	GROSS TOTAL	5,842,136.0	-	2,679,907.0	-	8,522,043.0	
	LESS APPROPRIATIONS-IN-AID	100,000.0				100,000.0	
	NET TOTAL HEAD 30000	5,742,136.0	-	2,679,907.0	-	8,422,043.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 41000
and Title: Ministry of Education and Youth

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11520	<p>FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES</p> <p>SUB FUNCTION 04 - SECONDARY EDUCATION</p> <p>PROGRAMME 261 - EDUCATION AND TRAINING SERVICES</p> <p>SUB PROGRAMME 22 - SECONDARY EDUCATION</p> <p>Information and Communication Technology Services</p>	1,481,262.0			1,000,000.0	481,262.0	<p>Transferred to Head 69000: Ministry of Science, Energy Telecommunications and Transport to facilitate the procurement of 8,000 laptops for teachers by e-Learning Jamaica Company Ltd., as agreed in the Heads of Agreement between the GOJ and the Jamaica Teacher's for contract period April 2021 to March 2022.</p> <p><u>Reduction</u></p> <p>32 Fixed Assets (Capital Goods) 1,000,000.0</p>
	GROSS TOTAL	143,568,360.0	-	-	1,000,000.0	142,568,360.0	
	LESS APPROPRIATIONS-IN-AID	630,000.0				630,000.0	
	TOTAL HEAD 41000	142,938,360.0	-	-	1,000,000.0	141,938,360.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 46000
and Title: Ministry of Culture, Gender, Entertainment and Sport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11612	FUNCTION 01 - GENERAL PUBLIC SERVICES	157,446.0		150,000.0		307,446.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 150,000.0
	SUB FUNCTION 02 - ART AND CULTURAL SERVICES						
	PROGRAMME 265 - ARTS AND CULTURE PRESERVATION AND PROMOTION						
	SUB PROGRAMME 20 - DEVELOPMENT AND PROMOTION OF CREATIVE INDUSTRIES						
	Celebration of National Events						
	GROSS TOTAL	5,361,112	-	150,000.0	-	5,511,112	
	LESS APPROPRIATIONS-IN-AID	337,589.0				337,589.0	
	TOTAL HEAD 46000	5,023,523	-	150,000.0	-	5,173,523	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 51000
and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11036	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT</p> <p>Planning, Monitoring and Evaluation</p>	55,140.0		924.0		56,064.0	<p>Unless otherwise stated, the additional sums allocated are to finalise the transfer of subjects from out-going Head 68000 - Ministry of Transport and Mining.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 380.0</p> <p>22 Travel Expenses and Subsistence 204.0</p> <p>25 Use of Goods and Services 340.0</p> <hr/> <p>924.0</p>
10005	<p>SUB FUNCTION 05 - MINING, MANUFACTURING AND CONSTRUCTION</p> <p>PROGRAMME 179 - MINERAL SECTOR AND GEOLOGICAL DEVELOPMENT</p> <p>SUB PROGRAMME 20 - GEOLOGICAL AND GEO-TECHNICAL REGULATORY SERVICES</p> <p>Direction and Administration</p>	97,110.0		43,519.0		140,629.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 522.0</p> <p>22 Travel Expenses and Subsistence 226.0</p> <p>23 Rental of Property and Machinery 10.0</p> <p>24 Utilities and Communication Services 214.0</p> <p>25 Use of Goods and Services 7,641.0</p> <p>32 Fixed Assets (Capital Goods) 34,906.0</p> <hr/> <p>43,519.0</p>
12303	<p>Inspection of Mines and Quarries</p>	64,817.0		854.0		65,671.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 90.0</p> <p>22 Travel Expenses and Subsistence 125.0</p> <p>25 Use of Goods and Services 140.0</p> <p>32 Fixed Assets (Capital Goods) 499.0</p> <hr/> <p>854.0</p>
12307	<p>Metallic Minerals Exploration</p>	13,460.0		15,396.0		28,856.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 4,657.0</p> <p>32 Fixed Assets (Capital Goods) 10,739.0</p> <hr/> <p>15,396.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 51000

and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12308	Non-Metallic Minerals Exploration	4,410.0		4,941.0		9,351.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 441.0 32 Fixed Assets (Capital Goods) 4,500.0 <u>4,941.0</u>
12309	Geological and Geotechnical Assessments	75,847.0		2,706.0		78,553.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 467.0 22 Travel Expenses and Subsistence 219.0 23 Rental of Property and Machinery 292.0 24 Utilities and Communication Services 65.0 25 Use of Goods and Services 1,663.0 <u>2,706.0</u>
	SUB FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 179 - MINERAL SECTOR AND GEOLOGICAL DEVELOPMENT						
	SUB PROGRAMME 21- GEOLOGICAL AND GEO-TECHNICAL SERVICES						
12305	Seismic Research	60,903.0		24.0		60,927.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 24.0
	GROSS TOTAL HEAD	14,375,853.0		68,364.0	-	14,444,217.0	
	LESS APPROPRIATIONS-IN-AID	1,538,428.0				1,538,428.0	
	NET TOTAL HEAD 51000	12,837,425.0	-	68,364.0	-	12,905,789.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 53038
and Title: Companies Office of Jamaica

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 01 - INDUSTRY AND COMMERCE PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	616,011.0		52,904.0		668,915.0	Unless otherwise indicated, allocations to Object 21- Compensation of Employees under this Head, reflect amounts payable to employees during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement <u>Additional</u> 21 Compensation of Employees 52,904.0
12311	PROGRAMME 156 - BUSINESS AND PERSONAL PROPERTY REGISTRATION AND REGULATION SUB PROGRAMME 20 - BUSINESS AND PERSONAL PROPERTY REGISTRATION Registration and Customer Services	155,578.0		14,204.0		169,782.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 14,204.0
12310	SUB PROGRAMME 21 - COMPANIES AND BUSINESS REGULATION Regulatory Compliance	226,157.0		13,080.0		239,237.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 13,080.0
	GROSS TOTAL HEAD	997,746.0	-	80,188.0	-	1,077,934.0	
	LESS APPROPRIATIONS-IN-AID	626,301.0				626,301.0	
	NET TOTAL HEAD 53038	371,445.0	-	80,188.0	-	451,633.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000
and Title: Ministry of Transport and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p>					<p>Unless otherwise stated, the reduced allocations are to finalise the transfer of subjects to Head 51000 - Ministry of Agriculture, Fisheries and Mining and Head 69000 - Ministry of Science, Energy, Telecommunications and Transport as a consequence of the assignment of subjects, departments, agencies and public bodies.</p>	
10002	Financial Management and Accounting Services	11,959.0			730.0	11,229.0	<p>Revised requirement</p> <p><u>Reduction</u></p> <p>21 Compensation of Employees 295.0</p> <p>22 Travel Expenses and Subsistence 110.0</p> <p>25 Use of Goods and Services 322.0</p> <p>32 Fixed Assets (Capital Goods) 3.0</p> <hr/> <p>730.0</p>
10003	Human Resource Management and Other Support Services	122,510.0			53,081.0	69,429.0	<p>Revised requirement</p> <p><u>Reduction</u></p> <p>21 Compensation of Employees 590.0</p> <p>22 Travel Expenses and Subsistence 1,248.0</p> <p>23 Rental of Property and Machinery 801.0</p> <p>24 Utilities and Communication Services 3,250.0</p> <p>25 Use of Goods and Services 30,233.0</p> <p>32 Fixed Assets (Capital Goods) 16,959.0</p> <hr/> <p>53,081.0</p>
10004	Legal Services	6,085.0			1,249.0	4,836.0	<p>Revised requirement</p> <p><u>Reduction</u></p> <p>21 Compensation of Employees 1,249.0</p>
10279	Administration of Internal Audit	11,828.0			639.0	11,189.0	<p>Revised requirement</p> <p><u>Reduction</u></p> <p>21 Compensation of Employees 405.0</p> <p>22 Travel Expenses and Subsistence 153.0</p> <p>25 Use of Goods and Services 81.0</p> <hr/> <p>639.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000
and Title: Ministry of Transport and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11662	Public Relations and Communication	2,797.0			1,022.0	1,775.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 47.0 22 Travel Expenses and Subsistence 253.0 25 Use of Goods and Services 722.0 <hr/> 1,022.0
10001	SUB PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	20,502.0			4,306.0	16,196.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 14.0 22 Travel Expenses and Subsistence 2,183.0 25 Use of Goods and Services 1,709.0 32 Fixed Assets (Capital Goods) 400.0 <hr/> 4,306.0
10010	Research, Evaluation and Development	3,866.0			519.0	3,347.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 370.0 22 Travel Expenses and Subsistence 149.0 <hr/> 519.0
10633	Technical Support Services	10,308.0			656.0	9,652.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 246.0 22 Travel Expenses and Subsistence 13.0 25 Use of Goods and Services 362.0 32 Fixed Assets (Capital Goods) 35.0 <hr/> 656.0
11036	Planning, Monitoring and Evaluation	19,825.0			2,928.0	16,897.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 2,147.0 22 Travel Expenses and Subsistence 229.0 25 Use of Goods and Services 552.0 <hr/> 2,928.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000
and Title: Ministry of Transport and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 05 - MINING, MANUFACTURING AND CONSTRUCTION PROGRAMME 179 - MINERAL SECTOR AND GEOLOGICAL DEVELOPMENT SUB PROGRAMME 20 - GEOLOGICAL AND GEO-TECHNICAL REGULATORY SERVICES Direction and Administration	58,883.0			43,519.0	15,364.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 522.0 22 Travel Expenses and Subsistence 226.0 23 Rental of Property and Machinery 10.0 24 Utilities and Communication Services 214.0 25 Use of Goods and Services 7,641.0 32 Fixed Assets (Capital Goods) 34,906.0 <hr/> 43,519.0
12303	Inspection of Mines and Quarries	14,600.0			854.0	13,746.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 90.0 22 Travel Expenses and Subsistence 125.0 25 Use of Goods and Services 140.0 32 Fixed Assets (Capital Goods) 499.0 <hr/> 854.0
12307	Metallic Minerals Exploration	15,900.0			15,396.0	504.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 4,657.0 32 Fixed Assets (Capital Goods) 10,739.0 <hr/> 15,396.0
12308	Non-Metallic Minerals Exploration	4,950.0			4,941.0	9.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 441.0 32 Fixed Assets (Capital Goods) 4,500.0 <hr/> 4,941.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000
and Title: Ministry of Transport and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12309	Geological and Geotechnical Assessments	16,698.0			2,706.0	13,992.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 467.0 22 Travel Expenses and Subsistence 219.0 23 Rental of Property and Machinery 292.0 24 Utilities and Communication Services 65.0 25 Use of Goods and Services 1,663.0 <hr/> 2,706.0
	SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS						
	PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES						
	SUB PROGRAMME 20 - LAND TRANSPORT MANAGEMENT						
10005	Direction and Administration	9,504.0			43.0	9,461.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 43.0
	SUB FUNCTION 07 - ROAD TRANSPORT						
	PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES						
	SUB PROGRAMME 20 - LAND TRANSPORT MANAGEMENT						
10005	Direction and Administration	198,626.0			94,091.0	104,535.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 8,800.0 22 Travel Expenses and Subsistence 5,954.0 24 Utilities and Communication Services 8,409.0 25 Use of Goods and Services (AIA - \$16.953m) 41,502.0 32 Fixed Assets (Capital Goods) (AIA - \$3.851m) 29,426.0 <hr/> 94,091.0
12259	Road Safety Promotion	11,993.0			5,300.0	6,693.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 1,131.0 22 Travel Expenses and Subsistence 810.0 25 Use of Goods and Services 3,359.0 <hr/> 5,300.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000
and Title: Ministry of Transport and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB FUNCTION 09 - SHIPPING, PORTS, AND LIGHT HOUSES PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 23 - MARITIME TRANSPORT MANAGEMENT Direction and Administration	74,232.0			202.0	74,030.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 202.0
10005	SUB FUNCTION 10 - CIVIL AVIATION PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 22 - AIR TRANSPORT MANAGEMENT Direction and Administration	1,264,242.0			245.0	1,263,997.0	Revised requirement <u>Reduction</u> 27 Grants, Contribution and Subsidies 245.0
12305	SUB FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES PROGRAMME 179 - MINERAL SECTOR AND GEOLOGICAL DEVELOPMENT SUB PROGRAMME 21 - GEOLOGICAL AND GEO-TECHNICAL SERVICES Seismic Research	14,825.0			24.0	14,801.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 24.0
	GROSS TOTAL	3,116,489.0	-	-	232,451.0	2,884,038.0	
	LESS APPROPRIATIONS-IN-AID	43,319.0			20,804.0	22,515.0	
	NET TOTAL HEAD 68000	3,073,170.0	-	-	211,647.0	2,861,523.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 68000C

and Title: Ministry of Transport and Mining (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
21844	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 07 - ROAD TRANSPORT</p> <p>PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES</p> <p>SUB PROGRAMME 21 - LAND TRANSPORT SERVICES</p> <p>Acquisition of Buses</p>	689,400.0			271,506.0	417,894.0	<p>The reduced allocation relates to the transfer of the Transport portfolio to the new Head 69000C - Ministry of Science, Energy, Telecommunications and Transport.</p> <p>Revised requirement</p> <p><u>Reduction</u></p> <p>32 Fixed Assets (Capital Goods) 271,506.0</p>
	TOTAL HEAD 68000C	689,400.0	-	-	271,506.0	417,894.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000
and Title: Ministry of Science, Energy, Telecommunications and Transport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification														
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure																
10002	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p> <p>Financial Management and Accounting Services</p>	145,058.0		730.0		145,788.0	<p>Unless otherwise stated, additional requirements relate to:</p> <p>(a) finalisation of the transfer of subjects from the out-going Head 68000 - Ministry of Transport and Mining.</p> <p>(b) increased subvention (Object 27- Grants and Contributions), to support the entities in meeting their obligations during FY 2023/24, under the Public Sector compensation restructure implementation.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table> <tr> <td>21 Compensation of Employees</td> <td>295.0</td> </tr> <tr> <td>22 Travel Expenses and Subsistence</td> <td>110.0</td> </tr> <tr> <td>25 Use of Goods and Services</td> <td>322.0</td> </tr> <tr> <td>32 Fixed Assets (Capital Goods)</td> <td>3.0</td> </tr> <tr> <td></td> <td><u>730.0</u></td> </tr> </table>	21 Compensation of Employees	295.0	22 Travel Expenses and Subsistence	110.0	25 Use of Goods and Services	322.0	32 Fixed Assets (Capital Goods)	3.0		<u>730.0</u>				
21 Compensation of Employees	295.0																				
22 Travel Expenses and Subsistence	110.0																				
25 Use of Goods and Services	322.0																				
32 Fixed Assets (Capital Goods)	3.0																				
	<u>730.0</u>																				
10003	<p>Human Resource Management and Other Support Services</p>	1,095,993.0		53,081.0		1,149,074.0	<p>Additional requirement</p> <p><u>Additional</u></p> <table> <tr> <td>21 Compensation of Employees</td> <td>590.0</td> </tr> <tr> <td>22 Travel Expenses and Subsistence</td> <td>1,248.0</td> </tr> <tr> <td>23 Rental of Property and Machinery</td> <td>801.0</td> </tr> <tr> <td>24 Utilities and Communication Services</td> <td>3,250.0</td> </tr> <tr> <td>25 Use of Goods and Services</td> <td>30,233.0</td> </tr> <tr> <td>32 Fixed Assets (Capital Goods)</td> <td>16,959.0</td> </tr> <tr> <td></td> <td><u>53,081.0</u></td> </tr> </table>	21 Compensation of Employees	590.0	22 Travel Expenses and Subsistence	1,248.0	23 Rental of Property and Machinery	801.0	24 Utilities and Communication Services	3,250.0	25 Use of Goods and Services	30,233.0	32 Fixed Assets (Capital Goods)	16,959.0		<u>53,081.0</u>
21 Compensation of Employees	590.0																				
22 Travel Expenses and Subsistence	1,248.0																				
23 Rental of Property and Machinery	801.0																				
24 Utilities and Communication Services	3,250.0																				
25 Use of Goods and Services	30,233.0																				
32 Fixed Assets (Capital Goods)	16,959.0																				
	<u>53,081.0</u>																				
10004	<p>Legal Services</p>	66,432.0		1,249.0		67,681.0	<p>Additional requirement</p> <p><u>Additional</u></p> <table> <tr> <td>21 Compensation of Employees</td> <td>1,249.0</td> </tr> </table>	21 Compensation of Employees	1,249.0												
21 Compensation of Employees	1,249.0																				
10279	<p>Administration of Internal Audit</p>	132,830.0		639.0		133,469.0	<p>Additional requirement</p> <p><u>Additional</u></p> <table> <tr> <td>21 Compensation of Employees</td> <td>405.0</td> </tr> <tr> <td>22 Travel Expenses and Subsistence</td> <td>153.0</td> </tr> <tr> <td>25 Use of Goods and Services</td> <td>81.0</td> </tr> <tr> <td></td> <td><u>639.0</u></td> </tr> </table>	21 Compensation of Employees	405.0	22 Travel Expenses and Subsistence	153.0	25 Use of Goods and Services	81.0		<u>639.0</u>						
21 Compensation of Employees	405.0																				
22 Travel Expenses and Subsistence	153.0																				
25 Use of Goods and Services	81.0																				
	<u>639.0</u>																				

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000
and Title: Ministry of Science, Energy, Telecommunications and Transport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11662	Public Relations and Communication	26,447.0		1,022.0		27,469.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 47.0 22 Travel Expenses and Subsistence 253.0 25 Use of Goods and Services 722.0 <hr/> 1,022.0
10001	SUB PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	184,810.0		4,306.0		189,116.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 14.0 22 Travel Expenses and Subsistence 2,183.0 25 Use of Goods and Services 1,709.0 32 Fixed Assets (Capital Goods) 400.0 <hr/> 4,306.0
10010	Research, Evaluation and Development	16,269.0		519.0		16,788.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 370.0 22 Travel Expenses and Subsistence 149.0 <hr/> 519.0
10633	Technical Support Services	50,865.0		656.0		51,521.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 246.0 22 Travel Expenses and Subsistence 13.0 25 Use of Goods and Services 362.0 32 Fixed Assets (Capital Goods) 35.0 <hr/> 656.0
11036	Planning, Monitoring and Evaluation	82,283.0		2,004.0		84,287.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,767.0 22 Travel Expenses and Subsistence 25.0 25 Use of Goods and Services 212.0 <hr/> 2,004.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000
and Title: Ministry of Science, Energy, Telecommunications and Transport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 20 - LAND TRANSPORT MANAGEMENT Direction and Administration	93,350.0		43.0		93,393.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 43.0
10005	SUB FUNCTION 07 - ROAD TRANSPORT PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 20 - LAND TRANSPORT MANAGEMENT Direction and Administration	667,162.0		94,091.0		761,253.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 8,800.0 22 Travel Expenses and Subsistence 5,954.0 24 Utilities and Communication Services 8,409.0 25 Use of Goods and Services (AIA - \$16.953m) 41,502.0 32 Fixed Assets (Capital Goods) (AIA - \$3.851m) 29,426.0 94,091.0
12259	Road Safety Promotion	35,346.0		5,300.0		40,646.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,131.0 22 Travel Expenses and Subsistence 810.0 25 Use of Goods and Services 3,359.0 5,300.0
10005	SUB PROGRAMME 21 - LAND TRANSPORT SERVICES Direction and Administration	6,101,728.0		439,047.0		6,540,775.0	Additional requirement for JUTC (\$426.246m) and Montego Bay Metro (\$12.801m) <u>Additional</u> 27 Grants, Contributions and Subsidies 439,047.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000
and Title: Ministry of Science, Energy, Telecommunications and Transport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB FUNCTION 09 - SHIPPING, PORT AND LIGHT HOUSES PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 23 - MARITIME TRANSPORT MANAGEMENT Direction and Administration	444,393.0		202.0		444,595.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 202.0
10882	SUB PROGRAMME 24 - PORT SERVICES Support to Public Bodies	38,220.0		6,207.0		44,427.0	Additional requirement for Port Security Corps <u>Additional</u> 27 Grants, Contributions and Subsidies 6,207.0
10005	SUB FUNCTION 10 - CIVIL AVIATION PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 22 - AIR TRANSPORT MANAGEMENT Direction and Administration	4,683,573.0		245.0		4,683,818.0	Revised requirement <u>Reduction</u> 27 Grants, Contribution and Subsidies 245.0
10005	SUB FUNCTION 12 - TELECOMMUNICATION SERVICES PROGRAMME 128 - ICT DEVELOPMENT, ACCESS AND USE SUB PROGRAMME 20 - ICT POLICY AND REGULATION Direction and Administration	130,266.0			130,266.0	-	The reduced allocations relate to the transfer of subjects to Head 15000 - Office of the Prime Minister <u>Reduction</u> 21 Compensation of Employees 48,603.0 23 Rental of Property and Machinery 16,177.0 24 Utilities and Communication Services 3,203.0 25 Use of Goods and Services 60,783.0 32 Fixed Assets (Capital Goods) 1,500.0 <hr/> 130,266.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000
and Title: Ministry of Science, Energy, Telecommunications and Transport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11520	Information and Communication Technology Services	188,648.0			125,544.0	63,104.0	The reduced allocations relate to the transfer of subjects to Head 15000 - Office of the Prime Minister <u>Reduction</u> 21 Compensation of Employees 21,600.0 22 Travel Expenses and Subsistence 2,130.0 24 Utilities and Communication Services 151.0 25 Use of Goods and Services 99,263.0 32 Fixed Assets (Capital Goods) 2,400.0 <hr/> 125,544.0
10005	SUB-PROGRAMME 22 - ICT PROPAGATION Direction and Administration	190,312.0		1,000,000.0		1,190,312.0	Additional amount transferred from Head 41000 - Ministry of Education and Youth to facilitate the procurement of 8,000 laptops for teachers by e-Learning Jamaica Company Ltd., as agreed in the Heads of Agreement between the GOJ and the Jamaica Teacher's Association for contract period April 2021 to March 2022. <u>Additional</u> 32 Fixed Assets (Capital Goods) 1,000,000.0
10589	SUB PROGRAMME 23 - SECURITY OF ICT SYSTEMS Cyber Security Service	85,688.0			85,688.0	-	The reduced allocations relate to the transfer of subjects to Head 15000 - Office of the Prime Minister <u>Reduction</u> 21 Compensation of Employees 15,323.0 22 Travel Expenses and Subsistence 11,783.0 24 Utilities and Communication Services 15,884.0 25 Use of Goods and Services 39,457.0 32 Fixed Assets (Capital Goods) 3,241.0 <hr/> 85,688.0
	GROSS TOTAL HEAD	17,733,152.0		1,609,341.0	341,498.0	19,000,995.0	
	LESS APPROPRIATIONS-IN-AID	610,603.0		20,804.0		631,407.0	
	NET TOTAL HEAD 69000	17,122,549.0		1,588,537.0	341,498.0	18,369,588.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69000C
 and Title: Ministry of Science, Energy, Telecommunications and
 Transport (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
21844	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 07 - ROAD TRANSPORT PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB PROGRAMME 21 - LAND TRANSPORT SERVICES Acquisition of Buses	1,000.0		271,506.0		272,506.0	The additional requirement is to finalise the transfer of the Transport portfolio from out-going Head 68000C - Ministry of Transport and Mining. Additional requirement Additional 32 Fixed Assets (Capital Goods)
	TOTAL HEAD 69000C	956,737.0	-	271,506.0	-	1,228,243.0	271,506.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 11 - POSTAL SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Financial Management and Accounting Services	125,808.0			108,195	17,613.0	The reduced allocations relate to the transfer of the Post and Telecommunications Department from the portfolio Ministry of Science, Energy, Telecommunications and Transport to the Office of the Prime Minister. The transfer is from Head 69039 to Head 15039. Revised requirement <u>Reduction</u> 21 Compensation of Employees 97,087.0 22 Travel Expenses and Subsistence 1,666.0 25 Use of Goods and Services (AIA) 9,442.0 108,195.0
10003	Human Resource Management and Other Support Services	154,915.0			141,202	13,713.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 115,812.0 22 Travel Expenses and Subsistence 6,898.0 23 Rental of Property and Machinery (AIA) 350.0 25 Use of Goods and Services (AIA - \$7.744m) 15,342.0 29 Awards and Social Assistance 2,800.0 141,202.0
10005	Direction and Administration	253,129.0			227,784	25,345.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 67,892.0 22 Travel Expenses and Subsistence 11,590.0 24 Utilities and Communication Services (AIA - \$23.456m) 113,337.0 25 Use of Goods and Services (AIA - \$19.440m) 34,965.0 227,784.0
10007	Payment of Membership Fees and Contributions	8,500.0			8,500	-	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies (AIA) 8,500.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10159	Rehabilitation, Maintenance and Repairs	254,817.0			233,418	21,399.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 48,484.0 22 Travel Expenses and Subsistence 17,679.0 25 Use of Goods and Services (AIA) 86,606.0 32 Fixed Assets (Capital Goods) (AIA - \$30.649m) 80,649.0 <hr/> 233,418.0
10279	Administration of Internal Audit	48,895.0			45,181	3,714.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 37,673.0 22 Travel Expenses and Subsistence 7,508.0 <hr/> 45,181.0
12119	Information Services	45,269.0			35,166	10,103.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 16,433.0 22 Travel Expenses and Subsistence 5,315.0 25 Use of Goods and Services (AIA - \$0.476m) 937.0 32 Fixed Assets (Capital Goods) (AIA - \$10.881m) 12,481.0 <hr/> 35,166.0
10005	PROGRAMME 555 - POSTAL OPERATIONS AND COURIER SERVICES SUB PROGRAMME 21 - POSTAL OPERATIONS Direction and Administration	221,344.0			200,240	21,104.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 186,624.0 22 Travel Expenses and Subsistence 13,616.0 <hr/> 200,240.0

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 69039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12224	Postal Stationery and Printing Services	160,903.0			150,717	10,186.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 22,289.0 22 Travel Expenses and Subsistence 2,766.0 23 Rental of Property and Machinery (AIA) 2,600.0 25 Use of Goods and Services (AIA - \$80.362m) 120,731.0 32 Fixed Assets (Capital Goods) (AIA) 2,331.0 <hr/> 150,717.0
12228	Postal Delivery Services	1,489,562.0			1,335,039	154,523.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,153,799.0 22 Travel Expenses and Subsistence 25,979.0 23 Rental of Property and Machinery (AIA) 11,279.0 24 Utilities and Communication Services (AIA - \$27.0m) 72,000.0 25 Use of Goods and Services (AIA - \$71.487m) 71,982.0 <hr/> 1,335,039.0
	SUB PROGRAMME 24 - COURIER OPERATIONS						
12226	Mail Transportation Services	556,457.0			519,280	37,177.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 68,473.0 22 Travel Expenses and Subsistence 907.0 25 Use of Goods and Services (AIA - \$264.510m) 449,200.0 29 Awards and Social Assistance 700.0 <hr/> 519,280.0
	GROSS TOTAL HEAD	3,319,599.0			3,004,722.0	314,877.0	
	LESS APPROPRIATIONS-IN-AID	675,325.0			657,113.0	18,212.0	
	NET TOTAL HEAD 69039	2,644,274.0	-	-	2,347,609.0	296,665.0	

SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 72000
 Title: Ministry of Local Government and Community Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 013 - LOCAL GOVERNMENT OVERSIGHT SUB PROGRAMME 21 - LOCAL GOVERNMENT INSTITUTIONAL SUPPORT Direction and Administration	2,846,649.0		1,543,069.0		4,389,718.0	Unless otherwise indicated, allocations to Object 27- Grants and Contributions, reflect increased subvention to support the entities in meeting their obligations during FY 2023/24 under the Public Sector compensation restructure implementation. Additional requirement to meet payment of arrears and new rates to Mayors and Councillors. <u>Additional</u> 27 Grants, Contributions, and Subsidies 1,543,069.0
11712	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION SUB FUNCTION 01 - SOLID WASTE MANAGEMENT PROGRAMME 013 - LOCAL GOVERNMENT OVERSIGHT SUB PROGRAMME 22 - SOLID WASTE MANAGEMENT SERVICES Public Cleansing and Garbage Disposal	2,292,252.0		990,402.0		3,282,654.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 990,402.0
10005	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES SUB FUNCTION 99 - OTHER SOCIAL SECURITY AND WELFARE SERVICES PROGRAMME 014 - COMMUNITY DEVELOPMENT AND SOCIAL SERVICES SUB PROGRAMME 20 - SOCIAL SUPPORT TO THE POOR Direction and Administration	1,214,471.0		334,627.0		1,549,098.0	Additional requirement <u>Additional</u> 27 Grants, Contributions, and Subsidies 334,627.0

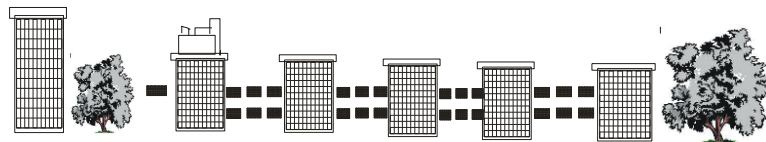
SECOND SUPPLEMENTARY ESTIMATES 2023/2024

Head No. 72000

Title: Ministry of Local Government and Community Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2023/2024	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11903	Assistance to Infirmarys	977,511.0		298,802.0		1,276,313.0	Additional requirement <u>Additional</u> 27 Grants, Contributions, and Subsidies 298,802.0
GROSS TOTAL		21,002,882.0		3,166,900.0		24,169,782.0	
LESS APPROPRIATIONS-IN-AID		3,396,353.0				3,396,353.0	
NET TOTAL HEAD 72000		17,606,529.0	-	3,166,900.0	-	20,773,429.0	



Ministry of Finance and the Public Service

30 National Heroes Circle, Kingston 4, Jamaica W.I. Tel (876) 922-8600-16 Fax: (876) 922-7097
<http://www.mof.gov.jm>

Printed by Jamaica Printing Services (1992) Ltd. (Government Printers) Duke Street, Kingston, Jamaica