



JAMAICA

Second Supplementary Estimates 2024/2025

Ministry of Finance and the Public Service

**As Passed in the House of Representatives
on Tuesday the 26th day
of November 2024**

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

HEADS	Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
		Statutory	Voted		
RECURRENT					
01000 His Excellency the Governor-General and Staff	706,557.0				706,557.0
02000 Houses of Parliament	2,689,115.0				2,689,115.0
03000 Office of the Public Defender	394,357.0				394,357.0
05000 Auditor General	1,492,916.0				1,492,916.0
06000 Office of the Services Commissions	594,220.0				594,220.0
07000 Office of the Children's Advocate	444,492.0				444,492.0
08000 Independent Commission of Investigations	1,015,707.0				1,015,707.0
09000 Integrity Commission	2,046,747.0				2,046,747.0
10000 Independent Fiscal Commission	273,482.0				273,482.0
15000 Office of the Prime Minister	13,597,602.0	-	-	284,260.0	13,313,342.0
15010 Jamaica Information Service	1,288,885.0	-	-	437,600.0	851,285.0
15020 Registrar General's Department and Island Records Office	944,293.0				944,293.0
15039 Post and Telecommunications Department	3,964,240.0				3,964,240.0
16000 Office of the Cabinet	483,688.0				483,688.0
16049 Management Institute for National Development	274,923.0				274,923.0
17000 Ministry of Tourism	15,677,548.0				15,677,548.0
19000 Ministry of Economic Growth and Job Creation	22,882,130.0				22,882,130.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

HEADS		Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
			Statutory	Voted		
RECURRENT						
19046	Forestry Department	1,822,854.0				1,822,854.0
19047	National Land Agency	1,812,424.0				1,812,424.0
19048	National Environment and Planning Agency	1,803,209.0				1,803,209.0
19050	National Works Agency	1,532,196.0				1,532,196.0
20000	Ministry of Finance and the Public Service	46,371,407.0				46,371,407.0
20011	Accountant General	1,975,949.0				1,975,949.0
20012	Jamaica Customs Agency	-				-
20017	Public Debt Servicing (Amortisation)	317,691,306.0				317,691,306.0
20018	Public Debt Servicing (Interest Charges)	183,394,000.0				183,394,000.0
20019	Pensions	44,000,000.0				44,000,000.0
20056	Tax Administration Jamaica	22,827,442.0				22,827,442.0
20060	Financial Investigations Division	1,461,711.0				1,461,711.0
20061	Revenue Protection Division	484,030.0				484,030.0
26000	Ministry of National Security	51,419,903.0				51,419,903.0
26022	Police Department	86,368,925.0				86,368,925.0
26024	Department of Correctional Services	13,093,218.0				13,093,218.0
26053	Passport, Immigration and Citizenship Agency	1,032,106.0				1,032,106.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

HEADS		Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
			Statutory	Voted		
RECURRENT						
26057	Institute of Forensic Science and Legal Medicine	1,466,509.0				1,466,509.0
26059	Major Organized Crime and Anti-Corruption Agency	3,286,099.0				3,286,099.0
27000	Ministry of Legal and Constitutional Affairs	1,583,222.0				1,583,222.0
28000	Ministry of Justice	4,000,935.0				4,000,935.0
28025	Director of Public Prosecutions	906,776.0				906,776.0
28030	Administrator General	483,367.0				483,367.0
28031	Attorney General	1,719,923.0				1,719,923.0
28058	Judiciary	9,431,721.0				9,431,721.0
30000	Ministry of Foreign Affairs and Foreign Trade	6,696,838.0				6,696,838.0
40000	Ministry of Labour and Social Security	21,199,448.0				21,199,448.0
41000	Ministry of Education, Skills, Youth and Information (formerly Ministry of Education and Youth)	183,035,310.0	-	284,260.0	-	183,319,570.0
41010	Jamaica Information Service		-	437,600.0	-	437,600.0
41051	Child Protection and Family Services Agency	5,073,623.0				5,073,623.0
42000	Ministry of Health and Wellness	142,497,380.0				142,497,380.0
42034	Bellevue Hospital	3,161,350.0				3,161,350.0
42035	Government Chemist	147,714.0				147,714.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

HEADS	Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
		Statutory	Voted		
RECURRENT					
46000 Ministry of Culture, Gender, Entertainment and Sport	6,760,502.0				6,760,502.0
51000 Ministry of Agriculture, Fisheries and Mining	17,447,265.0				17,447,265.0
53000 Ministry of Industry, Investment and Commerce	6,731,484.0				6,731,484.0
53038 The Companies Office of Jamaica	679,042.0				679,042.0
69000 Ministry of Science, Energy, Telecommunications and Transport	27,199,164.0				27,199,164.0
72000 Ministry of Local Government and Community Development	24,505,070.0				24,505,070.0
TOTAL RECURRENT	1,313,874,324.0	-	721,860.0	721,860.0	1,313,874,324.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

HEADS	Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
		Statutory	Voted		
CAPITAL					
15000C Office of the Prime Minister	5,481,262.0				5,481,262.0
19000C Ministry of Economic Growth and Job Creation	20,983,707.0				20,983,707.0
20000C Ministry of Finance and the Public Service	13,233,881.0				13,233,881.0
26000C Ministry of National Security	3,616,422.0				3,616,422.0
28000C Ministry of Justice	234,365.0				234,365.0
40000C Ministry of Labour and Social Security	62,239.0				62,239.0
41000C Ministry of Education, Skills, Youth and Information (formerly Ministry of Education and Youth)	1,947,645.0				1,947,645.0
42000C Ministry of Health and Wellness	11,532,491.0				11,532,491.0
51000C Ministry of Agriculture, Fisheries and Mining	4,245,208.0				4,245,208.0
53000C Ministry of Industry, Investment and Commerce	359,269.0				359,269.0
69000C Ministry of Science, Energy, Telecommunications and Transport	3,999,756.0				3,999,756.0
72000C Ministry of Local Government and Community Development	2,203,755.0				2,203,755.0
TOTAL CAPITAL	67,900,000.0	-	-	-	67,900,000.0
TOTAL RECURRENT AND CAPITAL	1,381,774,324.0	-	721,860.0	721,860.0	1,381,774,324.0

SUMMARY II
SECOND SUPPLEMENTARY ESTIMATES 2024/2025
\$'000

	Approved Estimates 2024/2025	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2024/2025
		Statutory	Voted		
I NON - DEBT EXPENDITURE					
RECURRENT	812,789,018.0	-	721,860.0	721,860.0	812,789,018.0
CAPITAL	67,900,000.0	-	-	-	67,900,000.0
TOTAL NON - DEBT EXPENDITURE	880,689,018.0	-	721,860.0	721,860.0	880,689,018.0
II PUBLIC DEBT SERVICING					
Public Debt Servicing (Interest Charges)	183,394,000.0	-	-	-	183,394,000.0
Public Debt Servicing (Amortisation)	317,691,306.0	-	-	-	317,691,306.0
TOTAL PUBLIC DEBT SERVICING	501,085,306.0	-	-	-	501,085,306.0
TOTAL ESTIMATES OF EXPENDITURE	1,381,774,324.0	-	721,860.0	721,860.0	1,381,774,324.0

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 15000
and Title: Office of the Prime Minister

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 08 - RECREATION, CULTURE AND RELIGION SUB FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS SUB PROGRAMME 23 - PUBLIC INFORMATION SERVICES Direction and Administration	623,725.0			241,842.0	381,883.0	Adjustments due to transfer of the Information portfolio to the Ministry of Education, Skills, Youth and Information Amounts reflected as Reduction are transferred to the re-named Head 41000 - Ministry of Education, Skills, Youth and Information Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$59.570m) 163,972.0 22 Travel Expenses and Subsistence (AIA - \$0.565m) 1,705.0 23 Rental of Property and Machinery 2,318.0 24 Utilities and Communication Services 16,633.0 25 Use of Goods and Services (AIA - \$37.931m) 52,014.0 32 Fixed Assets (Capital Goods) (AIA - \$5.200m) 5,200.0 241,842.0
	SUB PROGRAMME 25 - RECORDS AND INFORMATION MANAGEMENT Direction and Administration	104,408.0			45,968.0	58,440.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 27,309.0 22 Travel Expenses and Subsistence 301.0 23 Rental of Property and Machinery 300.0 24 Utilities and Communication Services 4,350.0 25 Use of Goods and Services 12,908.0 27 Grants, Contributions and Subsidies 500.0 32 Fixed Assets (Capital Goods) 300.0 45,968.0
11650	Research and Preservation of Archival Records	71,593.0			32,987.0	38,606.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 23,743.0 22 Travel Expenses and Subsistence 75.0 24 Utilities and Communication Services 4,678.0 25 Use of Goods and Services 1,927.0 29 Awards and social Assistance 200.0 32 Fixed Assets (Capital Goods) 2,364.0 32,987.0

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 15000
and Title: Office of the Prime Minister

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11672	Management of Audio Visual Archives	60,140.0			27,991.0	32,149.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 16,839.0 22 Travel Expenses and Subsistence 300.0 23 Rental of Property and Machinery 7,753.0 24 Utilities and Communication Services 1,838.0 25 Use of Goods and Services 761.0 32 Fixed Assets (Capital Goods) 500.0 <u>27,991.0</u>
11674	Access to Information Services	47,663.0			18,515.0	29,148.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 10,839.0 22 Travel Expenses and Subsistence 200.0 23 Rental of Property and Machinery 1,999.0 24 Utilities and Communication Services 1,600.0 25 Use of Goods and Services 3,042.0 32 Fixed Assets (Capital Goods) 835.0 <u>18,515.0</u>
10005	SUB PROGRAMME 26 - INFORMATION REGULATORY SERVICES						
	Direction and Administration	46,872.0			20,223.0	26,649.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 14,455.0 22 Travel Expenses and Subsistence 50.0 25 Use of Goods and Services 5,718.0 <u>20,223.0</u>
	GROSS TOTAL	13,813,992.0	-	-	387,526.0	13,426,466.0	
	LESS APPROPRIATIONS IN AID	216,390.0		-	103,266.0	113,124.0	
	NET TOTAL HEAD 15000	13,597,602.0	-	-	284,260.0	13,313,342.0	

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 15010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 08 - RECREATION, CULTURE AND RELIGION	509,721.0			180,235.0	329,486.0	Adjustments due to transfer of the Information portfolio to the Ministry of Education, Skills, Youth and Information
	SUB FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES						Amounts reflected as Reduction are transferred to re-numbered Head 41010 - Jamaica Information Service
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration						Revised requirement
10010	PROGRAMME 468 - GOVERNMENT INFORMATION AND COMMUNICATION SERVICES	81,007.0			27,633.0	53,374.0	<u>Reduction</u> 21 Compensation of Employees (AIA - \$12.811m) 110,060.0 22 Travel Expenses and Subsistence 532.0 23 Rental of Property and Machinery 40.0 24 Utilities and Communication Services 18,306.0 25 Use of Goods and Services 50,297.0 29 Awards and Social Assistance (AIA) 1,000.0 180,235.0
	SUB PROGRAMME 20 - BROADCASTING OF PUBLIC INFORMATION						
	Research, Evaluation and Development						Revised requirement
							<u>Reduction</u> 21 Compensation of Employees (AIA - \$3.164m) 25,812.0 22 Travel Expenses and Subsistence 71.0 24 Utilities and Communication Services 619.0 25 Use of Goods and Services 1,131.0 27,633.0
11520	Information and Communication Technology Services	197,832.0			61,230.0	136,602.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees (AIA - \$5.393m) 44,140.0 22 Travel Expenses and Subsistence 838.0 24 Utilities and Communication Services 5,824.0 25 Use of Goods and Services (AIA - \$9.571m) 10,428.0 61,230.0
11662	Public Relations and Communication	87,161.0			29,769.0	57,392.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees (AIA - \$3.579m) 29,193.0 22 Travel Expenses and Subsistence 207.0 24 Utilities and Communication Services 258.0 25 Use of Goods and Services 111.0 29,769.0

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 15010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11665	Regional Information Services	133,472.0			45,109.0	88,363.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$4.454m) 39,300.0 22 Travel Expenses and Subsistence 2,555.0 23 Rental of Property and Machinery 2,821.0 24 Utilities and Communication Services 198.0 25 Use of Goods and Services 235.0 45,109.0
11666	Production of Television Programmes	252,696.0			85,477.0	167,219.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$7.796m) 65,456.0 22 Travel Expenses and Subsistence 5,150.0 23 Rental of Property and Machinery 927.0 24 Utilities and Communication Services 5,041.0 25 Use of Goods and Services 8,903.0 85,477.0
11667	Production of Radio Programmes	55,033.0			18,801.0	36,232.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$2.284m) 18,618.0 22 Travel Expenses and Subsistence 19.0 24 Utilities and Communication Services 136.0 25 Use of Goods and Services 28.0 18,801.0
11673	Editorial and Photography Services	126,718.0			44,034.0	82,684.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$4.636m) 40,339.0 22 Travel Expenses and Subsistence 2,623.0 24 Utilities and Communication Services 827.0 25 Use of Goods and Services 245.0 44,034.0
	GROSS TOTAL	1,443,640.0	-	-	492,288.0	951,352.0	
	LESS APPROPRIATIONS-IN-AID	154,755.0	-	-	54,688.0	100,067.0	
	NET TOTAL HEAD 15010	1,288,885.0	-	-	437,600.0	851,285.0	

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information
(formerly Ministry of Education and Youth)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 08 - RECREATION, CULTURE AND RELIGION						Adjustments due to transfer of the Information portfolio from the Office of the Prime Minister
	SUB-FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES						Amounts reflected as Additional are transferred from Head 15000 - Office of the Prime Minister
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 23 - PUBLIC INFORMATION SERVICES						
	Direction and Administration			241,842.0		241,842.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (AIA - \$59.570m) 163,972.0
							22 Travel Expenses and Subsistence (AIA - \$0.565m) 1,705.0
							23 Rental of Property and Machinery 2,318.0
							24 Utilities and Communication Services 16,633.0
							25 Use of Goods and Services (AIA - \$37.931m) 52,014.0
							32 Fixed Assets (Capital Goods) (AIA - \$5.200m) 5,200.0
							241,842.0
10005	SUB-PROGRAMME 25 - RECORDS AND INFORMATION MANAGEMENT						
	Direction and Administration			45,968.0		45,968.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 27,309.0
							22 Travel Expenses and Subsistence 301.0
							23 Rental of Property and Machinery 300.0
							24 Utilities and Communication Services 4,350.0
							25 Use of Goods and Services 12,908.0
							27 Grants, Contributions and Subsidies 500.0
							32 Fixed Assets (Capital Goods) 300.0
							45,968.0
11650	Research and Preservation of Archival Records						Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 23,743.0
							22 Travel Expenses and Subsistence 75.0
							24 Utilities and Communication Services 4,678.0
							25 Use of Goods and Services 1,927.0
							29 Awards and social Assistance 200.0
							32 Fixed Assets (Capital Goods) 2,364.0
							32,987.0

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information
(formerly Ministry of Education and Youth)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11672	Management of Audio Visual Archives			27,991.0		27,991.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 16,839.0 22 Travel Expenses and Subsistence 300.0 23 Rental of Property and Machinery 7,753.0 24 Utilities and Communication Services 1,838.0 25 Use of Goods and Services 761.0 32 Fixed Assets (Capital Goods) 500.0 27,991.0
11674	Access to Information Services			18,515.0		18,515.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 10,839.0 22 Travel Expenses and Subsistence 200.0 23 Rental of Property and Machinery 1,999.0 24 Utilities and Communication Services 1,600.0 25 Use of Goods and Services 3,042.0 32 Fixed Assets (Capital Goods) 835.0 18,515.0
	SUB-PROGRAMME 26 - INFORMATION REGULATORY SERVICES						
10005	Direction and Administration			20,223.0		20,223.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 14,455.0 22 Travel Expenses and Subsistence 50.0 23 Rental of Property and Machinery 3,000.0 25 Use of Goods and Services 2,718.0 20,223.0
	GROSS TOTAL	183,665,310.0	-	387,526.0	-	184,052,836.0	
	LESS APPROPRIATIONS IN AID	630,000.0		103,266.0		733,266.0	
	TOTAL HEAD 41000	183,035,310.0	-	284,260.0	-	183,319,570.0	

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 41000C
and Title: Ministry of Education, Skills, Youth and Information, Capital
(formerly Ministry of Education and Youth, Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES						Change in Head name due to the addition of the Information and Skills portfolios to the Ministry of Education and Youth
	SUB FUNCTION 04 - SECONDARY EDUCATION						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB PROGRAMME 22 - SECONDARY EDUCATION						
20778	Education Transformation Programme	514,000.0				514,000.0	
29566	Primary and Secondary Infrastructure Programme	845,600.0				845,600.0	
29575	Education System Transformation Programme (Phase II)	300,000.0				300,000.0	
29589	Jamaica Education Project (JEP)	108,045.0				108,045.0	
	SUB FUNCTION 06 - EDUCATION NOT DEFINABLE BY LEVEL						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB PROGRAMME 24 - SPECIAL NEEDS EDUCATION SERVICES						
20780	Establishment of Diagnostic Centre	180,000.0				180,000.0	
	TOTAL HEAD 41000C	1,947,645.0	-	-	-	1,947,645.0	

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 41010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	<p>FUNCTION 08 - RECREATION, CULTURE AND RELIGION</p> <p>SUB FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINSTRATION</p> <p>SUB PROGRAMME 01 - CENTRAL ADMINISTRATION</p> <p>Direction and Administration</p>			180,235.0		180,235.0	<p>Adjustments due to transfer of the Information portfolio from the Office of the Prime Minister</p> <p>Amounts reflected as Additional are transferred from Head 15010 - Jamaica Information Service</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees (AIA - \$12.811m) 110,060.0</p> <p>22 Travel Expenses and Subsistence 532.0</p> <p>23 Rental of Property and Machinery 40.0</p> <p>24 Utilities and Communication Services 18,306.0</p> <p>25 Use of Goods and Services 50,297.0</p> <p>29 Awards and Social Assistance (AIA) 1,000.0</p> <hr/> <p>180,235.0</p>
10010	<p>PROGRAMME 468 - GOVERNMENT INFORMATION AND COMMUNICATION SERVICES</p> <p>SUB PROGRAMME 20 - BROADCASTING OF PUBLIC INFORMATION</p> <p>Research, Evaluation and Development</p>			27,633.0		27,633.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees (AIA - \$3.164m) 25,812.0</p> <p>22 Travel Expenses and Subsistence 71.0</p> <p>24 Utilities and Communication Services 619.0</p> <p>25 Use of Goods and Services 1,131.0</p> <hr/> <p>27,633.0</p>
11520	<p>Information and Communication Technology Services</p>			61,230.0		61,230.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees (AIA - \$5.393m) 44,140.0</p> <p>22 Travel Expenses and Subsistence 838.0</p> <p>24 Utilities and Communication Services 5,824.0</p> <p>25 Use of Goods and Services (AIA - \$9.571m) 10,428.0</p> <hr/> <p>61,230.0</p>
11662	<p>Public Relations and Communication</p>			29,769.0		29,769.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>21 Compensation of Employees (AIA - \$3.579m) 29,193.0</p> <p>22 Travel Expenses and Subsistence 207.0</p> <p>24 Utilities and Communication Services 258.0</p> <p>25 Use of Goods and Services 111.0</p> <hr/> <p>29,769.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2024/2025

Head No. 41010
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/2025	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11665	Regional Information Services			45,109.0		45,109.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$4.454m) 39,300.0 22 Travel Expenses and Subsistence 2,555.0 23 Rental of Property and Machinery 2,821.0 24 Utilities and Communication Services 198.0 25 Use of Goods and Services 235.0 45,109.0
11666	Production of Television Programmes			85,477.0		85,477.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$7.796m) 65,456.0 22 Travel Expenses and Subsistence 5,150.0 23 Rental of Property and Machinery 927.0 24 Utilities and Communication Services 5,041.0 25 Use of Goods and Services 8,903.0 85,477.0
11667	Production of Radio Programmes			18,801.0		18,801.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$2.284m) 18,618.0 22 Travel Expenses and Subsistence 19.0 24 Utilities and Communication Services 136.0 25 Use of Goods and Services 28.0 18,801.0
11673	Editorial and Photography Services			44,034.0		44,034.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$4.636m) 40,339.0 22 Travel Expenses and Subsistence 2,623.0 24 Utilities and Communication Services 827.0 25 Use of Goods and Services 245.0 44,034.0
GROSS TOTAL			-	492,288.0	-	492,288.0	
LESS APPROPRIATIONS-IN-AID			-	54,688.0	-	54,688.0	
NET TOTAL HEAD 41010			-	437,600.0	-	437,600.0	