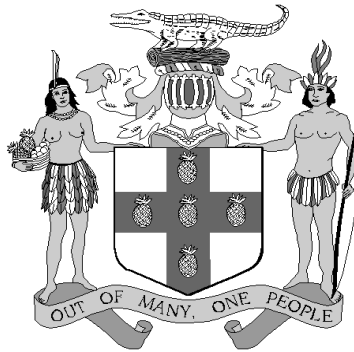


JAMAICA



2024/2025 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE

For the Financial Year Ending
31st March 2025

Ministry of Finance and the Public Service

As Presented to the House of
Representatives on the
15th day of February 2024

**Consolidated Public Sector Estimates
for Financial Year 2024/2025**

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provide for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.

- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates have been produced for presentation to Parliament for the **Financial Year 2024/2025**.



2024-2025 Jamaica Budget

Summary of Public Sector Estimates of Expenditure

\$'000

Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations in Aid/Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	988,717,910.0	44,992,720.0	943,725,190.0
Capital	80,000,000.0		80,000,000.0
Amortization	317,339,634.0		317,339,634.0
Total	1,386,057,544.0	44,992,720.0	1,341,064,824.0
PUBLIC BODIES			
Recurrent	535,155,307.0	45,215,290.0	489,940,017.0
Capital	98,197,755.0		98,197,755.0
Amortization	29,284,497.0		29,284,497.0
Total	662,637,559.0	45,215,290.0	617,422,269.0
Consolidated Public Expenditure	2,048,695,103.0	90,208,010.0	1,958,487,093.0



2024-2025 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000 His Excellency the Governor General and Staff	383,188.0	153,972.0	4,308.0	149,664.0	532,852.0
02000 Houses of Parliament	26,673.0	2,473,863.0	-	2,473,863.0	2,500,536.0
03000 Office of the Public Defender	27,251.0	367,106.0	-	367,106.0	394,357.0
05000 Auditor General	23,513.0	1,343,839.0	5,000.0	1,338,839.0	1,362,352.0
06000 Office of the Services Commissions	18,623.0	500,354.0	-	500,354.0	518,977.0
07000 Office of the Children's Advocate	27,483.0	359,172.0	-	359,172.0	386,655.0
08000 Independent Commission of Investigations	28,165.0	885,134.0	76,000.0	809,134.0	837,299.0
09000 Integrity Commission	38,600.0	1,812,771.0	-	1,812,771.0	1,851,371.0
10000 Independent Fiscal Commission	15,792.0	257,690.0	-	257,690.0	273,482.0
15000 Office of the Prime Minister	-	12,236,752.0	216,390.0	12,020,362.0	12,020,362.0
15010 Jamaica Information Service	-	1,322,244.0	154,755.0	1,167,489.0	1,167,489.0
15020 Registrar General's Department and Island Records	-	1,462,358.0	946,280.0	516,078.0	516,078.0
15039 Post and Telecommunications Department	-	4,252,373.0	750,000.0	3,502,373.0	3,502,373.0
Total Office of the Prime Minister and Departments	-	19,273,727.0	2,067,425.0	17,206,302.0	17,206,302.0
16000 Office of the Cabinet	-	418,803.0	-	418,803.0	418,803.0
16049 Management Institute for National Development	-	574,923.0	300,000.0	274,923.0	274,923.0
Total Office of the Cabinet and Departments	-	993,726.0	300,000.0	693,726.0	693,726.0
17000 Ministry of Tourism	-	13,928,060.0	80,405.0	13,847,655.0	13,847,655.0
19000 Ministry of Economic Growth and Job Creation	-	13,182,903.0	743,614.0	12,439,289.0	12,439,289.0
19046 Forestry Department	-	1,766,204.0	35,000.0	1,731,204.0	1,731,204.0
19047 National Land Agency	-	5,008,264.0	3,439,448.0	1,568,816.0	1,568,816.0
19048 National Environment and Planning Agency	-	1,794,940.0	161,936.0	1,633,004.0	1,633,004.0
19050 National Works Agency	-	3,090,257.0	1,801,781.0	1,288,476.0	1,288,476.0
Total Ministry of Economic Growth and Job Creation and Departments	-	24,842,568.0	6,181,779.0	18,660,789.0	18,660,789.0
20000 Ministry of Finance and the Public Service	-	90,966,408.0	-	90,966,408.0	90,966,408.0



2024-2025 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20011 Accountant General's Department	-	1,771,755.0	-	1,771,755.0	1,771,755.0
20012 Jamaica Customs Agency	-	21,602,575.0	21,602,575.0	-	0.0
20017 Public Debt Servicing (Amortisation)	317,339,634.0	-	-	-	317,339,634.0
20018 Public Debt Servicing (Interest Payments)	173,828,719.0	-	-	-	173,828,719.0
20019 Pensions	30,143,624.0	13,856,376.0	-	13,856,376.0	44,000,000.0
20056 Tax Administration Jamaica	-	22,149,337.0	-	22,149,337.0	22,149,337.0
20060 Financial Investigations Division	-	1,561,711.0	100,000.0	1,461,711.0	1,461,711.0
20061 Revenue Protection Division	-	369,030.0	-	369,030.0	369,030.0
Total Ministry of Finance and the Public Service and Departments	521,311,977.0	152,277,192.0	21,702,575.0	130,574,617.0	651,886,594.0
26000 Ministry of National Security	-	48,181,983.0	791,448.0	47,390,535.0	47,390,535.0
26022 Police Department	-	70,423,343.0	450,000.0	69,973,343.0	69,973,343.0
26024 Department of Correctional Services	-	11,092,342.0	-	11,092,342.0	11,092,342.0
26053 Passport, Immigration and Citizenship Agency	-	5,080,641.0	4,048,535.0	1,032,106.0	1,032,106.0
26057 Institute of Forensic Science and Legal Medicine	-	1,404,509.0	-	1,404,509.0	1,404,509.0
26059 Major Organized Crime and Anti-Corruption Agency	-	2,886,099.0	-	2,886,099.0	2,886,099.0
Total Ministry of National Security and Departments	-	139,068,917.0	5,289,983.0	133,778,934.0	133,778,934.0
27000 Ministry of Legal and Constitutional Affairs	-	1,367,378.0	-	1,367,378.0	1,367,378.0
28000 Ministry of Justice	-	4,040,999.0	350,000.0	3,690,999.0	3,690,999.0
28025 Office of the Director of Public Prosecutions	21,070.0	799,804.0	-	799,804.0	820,874.0
28030 Administrator General	-	885,108.0	446,741.0	438,367.0	438,367.0
28031 Attorney General's Chambers	-	1,635,423.0	-	1,635,423.0	1,635,423.0
28058 Judiciary	1,877,247.0	7,554,474.0	-	7,554,474.0	9,431,721.0
Total Ministry of Justice and Departments	1,898,317.0	14,915,808.0	796,741.0	14,119,067.0	16,017,384.0
30000 Ministry of Foreign Affairs and Foreign Trade	-	6,751,435.0	100,000.0	6,651,435.0	6,651,435.0
40000 Ministry of Labour and Social Security	-	20,015,027.0	-	20,015,027.0	20,015,027.0
41000 Ministry of Education and Youth	-	160,322,923.0	630,000.0	159,692,923.0	159,692,923.0



2024-2025 Jamaica Budget

Statutory Provisions and Provisions to be Voted

\$ '000

Recurrent

Head No. and Title		Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
41051	Child Protection and Family Services Agency	-	4,758,206.0	1,620.0	4,756,586.0	4,756,586.0
	Total Ministry of Education and Youth and Departments	-	165,081,129.0	631,620.0	164,449,509.0	164,449,509.0
42000	Ministry of Health and Wellness	-	134,122,873.0	517,022.0	133,605,851.0	133,605,851.0
42034	Bellevue Hospital	-	2,770,476.0	-	2,770,476.0	2,770,476.0
42035	Government Chemist	-	128,529.0	-	128,529.0	128,529.0
	Total Ministry of Health and Wellness and Departments	-	137,021,878.0	517,022.0	136,504,856.0	136,504,856.0
46000	Ministry of Culture, Gender, Entertainment and	-	6,205,640.0	349,177.0	5,856,463.0	5,856,463.0
51000	Ministry of Agriculture, Fisheries and Mining	-	15,681,289.0	1,596,878.0	14,084,411.0	14,084,411.0
53000	Ministry of Industry, Investment and Commerce	-	6,615,623.0	480,683.0	6,134,940.0	6,134,940.0
53038	Companies Office of Jamaica	-	1,245,569.0	566,527.0	679,042.0	679,042.0
	Total Ministry of Industry, Investment and Commerce and Departments	-	7,861,192.0	1,047,210.0	6,813,982.0	6,813,982.0
69000	Ministry of Science, Energy, Telecommunications and	-	24,525,711.0	732,109.0	23,793,602.0	23,793,602.0
72000	Ministry of Local Government and Community	-	24,293,384.0	3,514,488.0	20,778,896.0	20,778,896.0
	Total Recurrent	523,799,582.0	782,257,962.0	44,992,720.0	737,265,242.0	1,261,064,824.0



2024-2025 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	5,481,262.0	-	5,481,262.0	5,481,262.0
19000 Ministry of Economic Growth and Job Creation	-	20,868,547.0	-	20,868,547.0	20,868,547.0
20000 Ministry of Finance and the Public Service	-	26,360,452.0	-	26,360,452.0	26,360,452.0
26000 Ministry of National Security	-	3,616,422.0	-	3,616,422.0	3,616,422.0
28000 Ministry of Justice	-	234,365.0	-	234,365.0	234,365.0
40000 Ministry of Labour and Social Security	-	62,239.0	-	62,239.0	62,239.0
41000 Ministry of Education and Youth	-	1,947,645.0	-	1,947,645.0	1,947,645.0
42000 Ministry of Health and Wellness	-	11,532,491.0	-	11,532,491.0	11,532,491.0
51000 Ministry of Agriculture, Fisheries and Mining	-	3,927,059.0	-	3,927,059.0	3,927,059.0
53000 Ministry of Industry, Investment and Commerce	-	359,269.0	-	359,269.0	359,269.0
69000 Ministry of Science, Energy, Telecommunications and	-	3,347,950.0	-	3,347,950.0	3,347,950.0
72000 Ministry of Local Government and Community	-	2,262,299.0	-	2,262,299.0	2,262,299.0
Total Capital	-	80,000,000.0	-	80,000,000.0	80,000,000.0
Grand Total Recurrent and Capital	523,799,582.0	862,257,961.0	44,992,720.0	817,265,241.0	1,341,064,824.0

2024-2025 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure and Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Office of the Prime Minister						
Office of Utilities Regulation (OUR)	1,850,300	95,350	1,945,650	-	-	1,945,650
Broadcasting Commission	418,080	36,800	454,880	-	-	454,880
Human Employment and Resource Training Trust (HEART Trust/NTA) **	24,426,670	1,493,160	25,919,830	-	-	25,919,830
National Housing Trust (NHT) **	29,563,010	50,723,870	80,286,880	1,378,620	-	78,908,260
Postal Corporation	392,830	34,090	426,920	-	-	426,920
Total Office of the Prime Minister	56,650,890	52,383,270	109,034,160	1,378,620	-	107,655,540
Ministry of Economic Growth and Job Creation						
Development Bank of Jamaica (DBJ)	2,580,180	427,600	3,007,780	-	2,264,669	5,272,449
Factories Corporation of Jamaica Limited	1,678,640	1,268,980	2,947,620	-	123,390	3,071,010
Housing Agency of Jamaica	1,041,367	3,496,300	4,537,667	-	831,630	5,369,297
Jamaica International Free Zone Development Limited	175,900	-	175,900	-	-	175,900
Kingston Freezone Company Limited	988,590	155,220	1,143,810	-	-	1,143,810
Montego Bay Freezone Company Limited	984,100	83,080	1,067,180	-	-	1,067,180
National Road Operating and Constructing Company	5,443,000	1,291,280	6,734,280	29,192,230	14,259,613	(8,198,337)
National Water Commission	53,541,080	10,815,520	64,356,600	-	4,931,381	69,287,981
Ocho Rios Commercial Centre	33,010	-	33,010	-	-	33,010
Port Authority of Jamaica	10,482,320	7,902,060	18,384,380	-	1,593,980	19,978,360
Ports Management Security Limited	3,483,870	1,492,970	4,976,840	-	-	4,976,840
Runaway Bay Water Company	207,500	8,580	216,080	-	-	216,080
St Ann Development Company Limited	181,150	-	181,150	-	-	181,150
Urban Development Corporation	4,717,090	806,660	5,523,750	1,275,000	144,000	4,392,750
Total Ministry of Economic Growth and Job Creation	85,537,797	27,748,250	113,286,047	30,467,230	24,148,663	106,967,481
Ministry of Agriculture, Fisheries and Mining						
Coconut Industry Board	704,450	79,140	783,590	-	-	783,590
Jamaica Agriculture Commodities Regulatory Authority	686,070	12,020	698,090	50,000	-	648,090
Jamaica Bauxite Institute	455,420	13,650	469,070	-	-	469,070
Jamaica Bauxite Mining Limited	729,390	983,920	1,713,310	-	-	1,713,310
Sugar Company of Jamaica Holdings	692,003	85,765	777,768	-	250,000	1,027,768
Sugar Industry Authority	277,010	1,860	278,870	-	-	278,870
Total Ministry of Agriculture, Fisheries and Mining	3,544,343	1,176,355	4,720,698	50,000	250,000	4,920,698
Ministry of Culture, Gender, Entertainment and Sports						
Sports Development Foundation	671,860	25,100	696,960	-	-	696,960
Ministry of Culture, Gender, Entertainment and Sports	671,860	25,100	696,960	-	-	696,960
Ministry of Education and Youth						
Overseas Examination Commission	1,156,760	842,080	1,998,840	-	-	1,998,840
Total Ministry of Education and Youth	1,156,760	842,080	1,998,840	-	-	1,998,840
Ministry of Finance and the Public Service						
Betting, Gaming and Lotteries Commission	2,081,000	683,820	2,764,820	-	-	2,764,820
Clarendon Alumina Partners (CAP)	34,503,824	2,460,977	36,964,801	-	-	36,964,801
Financial Services Commission (FSC)	2,351,880	105,580	2,457,460	-	-	2,457,460
Harmonisation Limited	137,240	-	137,240	-	-	137,240
Jamaica Deposit Insurance Corporation (JDIC)	1,256,970	168,280	1,425,250	-	-	1,425,250
Jamaica Racing Commission	566,510	24,100	590,610	-	-	590,610
Public Accountancy Board	34,130	-	34,130	5,000	-	29,130
Students' Loan Bureau	4,005,360	579,140	4,584,500	2,250,000	356,730	2,691,230
Total Ministry of Finance and the Public Service	44,936,914	4,021,897	48,958,811	2,255,000	356,730	47,060,541
Ministry of Health and Wellness						
National Health Fund (NHF)	28,890,270	1,538,000	30,428,270	-	-	30,428,270
Pesticides Control Authority	106,330	9,070	115,400	-	-	115,400
Total Ministry of Health and Wellness	28,996,600	1,547,070	30,543,670	-	-	30,543,670
Ministry of Industry, Investment and Commerce						
Bureau of Standards Jamaica	2,554,082	359,245	2,913,327	10,000	-	2,903,327

2024-2025 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure and Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Jamaica National Agency for Accreditation Company	299,665	380,692	680,357	-		680,357
National Export-Import Bank of Jamaica Limited	841,930	7,310	849,240	-	376,636	1,225,876
Total Ministry of Industry, Investment and Commerce	3,695,677	747,247	4,442,924	10,000	376,636	4,809,560
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	42,324,190	41,510	42,365,700	-	-	42,365,700
Total Ministry of Labour and Social Security	42,324,190	41,510	42,365,700	-	-	42,365,700
Ministry of National Security						
Firearm Licensing Authority	1,320,972	200,000	1,520,972	-		1,520,972
Total Ministry of National Security	1,320,972	200,000	1,520,972	-	-	1,520,972
Ministry of Science, Energy, Telecommunications and Transport						
Aeronautical Telecommunications Ltd (AEROTEL)	1,156,380	104,770	1,261,150	-		1,261,150
Airport Authority of Jamaica (AAJ)	4,309,670	4,726,610	9,036,280		1,259,460	10,295,740
Jamaica Railway Corporation	489,990	45,360	535,350	-		535,350
Jamaica Ultimate Tyre Company Limited	404,240	23,000	427,240	-	10,000	437,240
Jamaica Urban Transit Company Limited (JUTC)	17,694,820	349,300	18,044,120	8,341,400	422	9,703,142
Montego Bay Metro	397,310	11,720	409,030	272,190		136,840
Petrojam Ltd	234,410,854	3,599,638	238,010,492	-	2,882,585	240,893,077
Port Security Corps Limited	1,059,440	-	1,059,440	54,510		1,004,930
Spectrum Management Authority	1,086,220	452,268	1,538,488	-		1,538,488
Transport Authority	2,481,690	136,310	2,618,000			2,618,000
Universal Service Fund	2,828,690	16,000	2,844,690	2,386,340		458,350
Total Ministry of Science, Energy, Telecommunications and Transport	266,319,304	9,464,976	275,784,280	11,054,440	4,152,467	268,882,307
TOTAL PUBLIC BODIES	535,155,307	98,197,755	633,353,062	45,215,290	29,284,497	617,422,269

** includes Capital Expenditure of \$75.89 billion & Capital Investment of \$1.071 billion

**2024-2025 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Prime Minister/ Office of the Cabinet							
Office of Utilities Regulation (OUR)	1,886,310		-	1,886,310	-	-	1,886,310
Broadcasting Commission	419,220		-	419,220	(2,190)		417,030
Human Employment and Resource Training Trust (HEART Trust/NTA) **	25,029,030		-	25,029,030	(571,590)		24,457,440
National Housing Trust (NHT) **	48,231,360		26,262,260	74,493,620	(11,400,000)		
Postal Corporation	311,130	-	-	311,130	-		311,130
Total Office of the Prime Minister/ Cabinet	75,877,050	-	26,262,260	102,139,310	(11,973,780)	-	27,071,910
Ministry of Economic Growth and Job Creation							
Development Bank of Jamaica (DBJ)	2,853,140	-	-	2,853,140	(23,800)	1,683,330	4,512,670
Factories Corporation of Jamaica Limited	2,170,930		-	2,170,930	-	-	2,170,930
Housing Agency of Jamaica	1,220,770		4,381,320	5,602,090	(1,790)	15,000	5,615,300
Jamaica International Free Zone Development Limited	217,680		-	217,680	-	-	217,680
Kingston Freezone Company Limited	869,330		-	869,330	-	-	869,330
Montego Bay Freezone Company Limited	864,210		-	864,210	-	-	864,210
National Road Operating and Constructing Company	2,884,160		-	2,884,160			2,884,160
National Water Commission	53,268,740		-	53,268,740		5,457,501	58,726,241
Ocho Rios Commercial Centre	84,090		-	84,090	(11,910)		72,180
Port Authority of Jamaica	13,722,160		-	13,722,160	-	2,100,000	15,822,160
Ports Management Security Limited	4,200,920		-	4,200,920	(90,840)		4,110,080
Runaway Bay Water Company	305,530		-	305,530	(67,140)		238,390
St Ann Development Company Limited	236,910		-	236,910	(4,100)		232,810
Urban Development Corporation	7,299,340		7,512,200	14,811,540	(4,500,000)		10,311,540
Total Ministry of Economic Growth and Job Creation	90,197,910	-	11,893,520	102,091,430	(4,699,580)	9,255,831	106,647,681
Ministry of Agriculture, Fisheries and Mining							
Coconut Industry Board	363,130		276,740	639,870			639,870
Jamaica Agriculture Commodities Regulatory	430,140		-	430,140			430,140
Jamaica Bauxite Institute	398,180		-	398,180	-		
Jamaica Bauxite Mining Limited	758,840		-	758,840	(4,830)		
Sugar Company of Jamaica Holdings	279,660		-	279,660	-		279,660
Sugar Industry Authority	1,385,772		1,072,940	2,458,712	-		2,458,712
Total Ministry of Agriculture, Fisheries and Mining	3,615,722	-	1,349,680	4,965,402	(4,830)	-	3,808,382
Ministry of Culture, Gender, Entertainment and Sports							
Sports Development Foundation	671,980		-	671,980	-		671,980
Ministry of Culture, Gender, Entertainment and Sports	671,980	-	-	671,980	-	-	671,980
Ministry of Education and Youth							
Overseas Examination Commission	1,164,020		-	1,164,020	(1,600)		1,162,420
Total Ministry of Education and Youth	1,164,020	-	-	1,164,020	(1,600)	-	1,162,420
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	2,799,660		-	2,799,660	(453,780)		2,345,880
Clarendon Alumina Partners (CAP)	30,159,345		-	30,159,345		-	30,159,345
Financial Services Commission (FSC)	2,517,550		-	2,517,550			2,517,550
Harmonisation Limited	14,440		-	14,440		243,770	258,210
Jamaica Deposit Insurance Corporation (JDIC)	5,604,810		-	5,604,810			5,604,810
Jamaica Racing Commission	281,110		-	281,110			281,110
Public Accountancy Board	29,310		-	29,310			29,310
Students' Loan Bureau	5,227,850		-	5,227,850	-		5,227,850
Total Ministry of Finance and the Public Service	46,634,075	-	-	46,634,075	(453,780)	243,770	46,424,065
Ministry of Health and Wellness							
National Health Fund (NHF)	34,034,980		-	34,034,980	(5,000,000)		29,034,980
Pesticides Control Authority	65,730		-	65,730			
Total Ministry of Health and Wellness	34,100,710	-	-	34,100,710	(5,000,000)	-	29,034,980
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	2,695,265	-	-	2,695,265	(10,299)		2,684,966
Jamaica National Agency for Accreditation Company	307,082		-	307,082	(370)		306,712

2024-2025 Jamaica Budget
Public Bodies Financing
\$'000

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
National Export-Import Bank of Jamaica Limited	713,950		-	713,950	-	400,000	1,113,950
Total Ministry of Industry, Investment and Commerce	3,716,297	-	-	3,716,297	(10,669)	400,000	4,105,628
Ministry of Labour and Social Security							
National Insurance Fund (NIF)	83,174,370		-	83,174,370	(1,881,980)		81,292,390
Total Ministry of Labour and Social Security	83,174,370	-	-	83,174,370	(1,881,980)	-	81,292,390
Ministry of National Security							
Firearm Licensing Authority	1,571,417			1,571,417	-		1,571,417
Total Ministry of National Security	1,571,417	-	-	1,571,417	-	-	1,571,417
Ministry of Science, Energy, Telecommunications and Transport							
Aeronautical Telecommunications Ltd (AEROTEL)	1,284,140		-	1,284,140	(8,390)		1,275,750
Airport Authority of Jamaica (AAJ)	16,433,430		-	16,433,430	(6,578,520)		9,854,910
Jamaica Railway Corporation	358,640		420	359,060	-		359,060
Jamaica Ultimate Tyre Company Limited	406,660		-	406,660	-		406,660
Jamaica Urban Transit Company Limited (JUTC)	1,743,320		-	1,743,320	-		1,743,320
Montego Bay Metro	86,290		-	86,290	-		86,290
Petrojam Ltd	280,244,754		-	280,244,754	(44,677,672)	-	235,567,082
Port Security Corps Limited	1,036,050		-	1,036,050	-		1,036,050
Spectrum Management Authority	1,736,200		-	1,736,200	(581,450)		1,154,750
Transport Authority	1,709,810		-	1,709,810	-		1,709,810
Universal Service Fund	442,350		-	442,350	-		442,350
Total Ministry of Science, Energy, Telecommunications and Transport	305,481,644	-	420	305,482,064	(51,846,032)	-	253,636,032
TOTAL PUBLIC BODIES	646,205,195	-	39,505,880	685,711,075	(75,872,251)	9,899,601	555,426,885