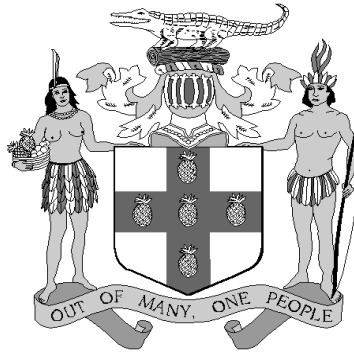


# JAMAICA



## REVENUE ESTIMATES 2024/2025

For the Financial Year Ending  
31<sup>st</sup> March 2025

Ministry of Finance and the Public Service

As Presented to the House of  
Representatives on the  
15<sup>th</sup> day of February 2024

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2024-2025**

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## 2024-2025 JAMAICA BUDGET

## STATEMENT I

## REVENUE AND LOAN RECEIPTS

## SUMMARY

Head	Estimates 2022/2023	Estimates 2023/2024	Consolidated Fund Receipts 2023/2024 (December 2023)	Estimates 2024/2025
	\$	\$	\$	\$
<b>I RECURRENT REVENUE</b>				
<b>TAXATION</b>				
Customs	59,246,035,025	63,514,530,000	46,338,014,311	66,452,217,066
Income Tax	189,590,797,067	251,829,621,669	173,760,232,288	321,713,616,773
Stamp Duties	10,081,715,475	13,074,113,729	15,469,290,005	13,141,722,225
Motor Vehicle Licences(Motor Vehicle Act)	5,132,047,500	5,891,877,908	3,792,901,440	5,496,329,853
Other Licences	1,546,541,196	1,268,522,157	191,390,940	361,611,939
Travel Tax	15,799,100,000	28,674,790,000	21,079,659,436	34,138,653,119
Betting, Gaming and Lotteries-Duties, Fees and Levies	8,023,787,100	9,661,920,940	5,823,317,936	11,306,790,046
Education Tax	36,700,287,000	48,119,125,402	34,261,946,889	53,620,847,724
Contractors Levy	2,540,120,700	3,118,889,465	2,051,632,594	3,137,826,800
General Consumption Tax	237,587,065,800	279,036,663,433	201,538,292,576	300,855,855,465
Special Consumption Tax	92,072,800,000	104,002,808,052	70,758,514,314	99,050,067,009
Environmental Levy	5,490,770,000	6,620,368,517	4,749,945,778	6,697,555,737
Telephone Call Tax	3,219,695,000	3,607,997,396	2,173,710,692	3,199,376,117
Guest Accomodation Room Tax	2,577,234,700	3,592,752,403	2,524,519,202	3,979,432,867
Minimum Business Tax	-	-	72,783,271	-
Quarry Tax	75,600,000	110,054,579	23,840,538	91,592,770
Import Licences-Trade Board	323,848,704	327,036,504	258,130,334	551,338,417
Telecommunication Licences	1,528,653,600	1,844,736,282	202,079,651	581,452,110
<b>TOTAL</b>	<b>671,536,098,867</b>	<b>824,295,808,438</b>	<b>585,070,202,196</b>	<b>924,376,286,036</b>
<b>II NON-TAX REVENUE</b>	<b>65,398,700,000</b>	<b>65,228,522,019</b>	<b>50,927,074,456</b>	<b>103,701,082,853</b>
MISCELLANEOUS RECEIPTS (UNCLASSIFIED)	-	-	-	-
<b>TOTAL RECURRENT REVENUE</b>	<b>736,934,798,867</b>	<b>889,524,330,457</b>	<b>635,997,276,652</b>	<b>1,028,077,368,888</b>
<b>III CAPITAL REVENUE</b>				
Land Sales	-	-	-	-
Loan Repayments	1,477,000,000	168,331,257	-	-
Extraordinary Receipts: Miscellaneous	32,514,600,000	15,826,200,000	5,865,973,895	14,502,700,000
<b>TOTAL CAPITAL REVENUE</b>	<b>33,991,600,000</b>	<b>15,994,531,257</b>	<b>5,865,973,895</b>	<b>14,502,700,000</b>
<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>770,926,398,867</b>	<b>905,518,861,714</b>	<b>641,863,250,547</b>	<b>1,042,580,068,888</b>
<b>IV GRANTS</b>				
<b>(I) TRANSFER FROM CAPITAL DEVELOPMENT FUND</b>				
Transfers to Current Account	4,908,300,000	1,283,400,000	-	887,500,000
Transfers to Capital Account	-	-	-	-
Other	-	-	-	-
<b>(II) EXTERNAL GRANTS</b>				
Grants from the European Union	-	-	-	-
Miscellaneous Grants	6,459,981,000	-	15,502,151,476	-
Other Grants	-	6,591,107,000	88,180	4,629,700,000
<b>TOTAL GRANTS</b>	<b>11,368,281,000</b>	<b>7,874,507,000</b>	<b>15,502,239,656</b>	<b>5,517,200,000</b>
<b>V LOAN RECEIPTS</b>				
Loan receipts	124,130,100,000	139,472,470,766	99,543,688,810	191,440,400,000
<b>TOTAL LOAN RECEIPTS</b>	<b>124,130,100,000</b>	<b>139,472,470,766</b>	<b>99,543,688,810</b>	<b>191,440,400,000</b>
<b>TOTAL REVENUE AND LOAN RECEIPTS</b>	<b>906,424,779,867</b>	<b>1,052,865,839,480</b>	<b>756,909,179,014</b>	<b>1,239,537,668,888</b>

The Consolidated Fund Receipts are subject to change

**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Estimates	Estimates	Fund Receipts	Estimates	Budget
	2022/2023 ('1)	2023/2024 ('2)	2023/2024 (as at Dec-23) ('3)	2024/2025 ('4)	Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
<b>TAX REVENUE</b>					
Import Duties	59,246,035,025	63,514,530,000	46,338,014,311	66,452,217,066	2,937,687,066
Income Tax-Companies	77,522,678,567	97,019,483,421	47,245,860,413	121,411,278,260	24,391,794,839
Income Tax- Individuals	88,989,286,500	124,213,346,504	99,063,024,203	159,292,838,434	35,079,491,930
Tax on Interest/Dividend	23,078,832,000	30,596,791,743	27,451,347,672	41,009,500,079	10,412,708,336
Stamp Duties (local)	6,490,290,800	8,655,713,729	10,350,379,624	8,690,229,871	34,516,142
Stamp Duties (import)	3,591,424,675	4,418,400,000	5,118,910,381	4,451,492,355	33,092,355
Motor Vehicle Licences	5,132,047,500	5,891,877,908	3,792,901,440	5,496,329,853	395,548,055
Customs Brokers	2,866,369	2,350,928	785,000	3,780,766	1,429,837
Gaming Machines	1,273,249,173	1,044,289,051	150,595,805	1,127,088,434	82,799,383
Tourist Shop Licence	38,799,400	31,822,356	6,187,659	51,176,749	19,354,393
Tourist Shop Operators Licence	63,608,233	52,169,978	10,757,740	83,899,818	31,729,840
Hotel Licence Duty	23,774,187	19,499,029	4,726,240	31,358,361	11,859,332
Other Licences	144,243,835	118,390,815	18,338,497	191,396,245	73,005,430
Travel Tax	11,485,945,700	20,846,572,330	14,344,000,096	24,818,800,817	3,972,228,487
Passenger Levy	4,313,154,300	7,828,217,670	6,735,659,340	9,319,852,301	1,491,634,631
Betting, Gaming and Lotteries	8,023,787,100	9,661,920,940	5,823,317,936	10,179,701,612	517,780,671
Education Tax	36,700,287,000	48,119,125,402	34,261,946,889	53,620,847,724	5,501,722,321
Contractors Levy	2,540,120,700	3,118,889,465	2,051,632,594	3,137,826,800	18,937,335
General Consumption Tax	119,622,219,900	156,438,503,433	88,038,204,834	172,902,646,791	16,464,143,358
General Consumption Tax	117,964,845,900	122,598,160,000	113,500,087,742	127,953,208,674	5,355,048,674
Special Consumption Tax	29,777,600,000	30,631,243,667	54,218,390,212	24,832,869,573	5,798,374,094
Special Consumption Tax	62,295,200,000	73,371,564,386	16,540,124,102	74,217,197,437	845,633,051
Environmental Levy	731,000,000	752,164,738	4,145,332,979	862,368,909	110,204,171
Environmental Levy	4,759,770,000	5,868,203,779	604,612,799	5,835,186,828	33,016,951
Telephone Call Tax	3,219,695,000	3,607,997,396	2,173,710,692	3,199,376,117	408,621,279
Guest Accommodation Room Tax	2,577,234,700	3,592,752,403	2,524,519,202	3,979,432,867	386,680,463
Minimum Business Tax			72,783,271		
Quarry Tax	75,600,000	110,054,579	23,840,538	91,592,770	18,461,809
Import Licences-Trade Board	323,848,704	327,036,504	258,130,334	551,338,417	224,301,913
Telecommunication Licences	1,528,653,600	1,844,736,282	202,079,651	581,452,110	1,263,284,172
<b>TOTAL TAX REVENUE</b>	<b>671,536,098,867</b>	<b>824,295,808,438</b>	<b>585,070,202,196</b>	<b>924,376,286,036</b>	<b>100,080,477,598</b>
<b>HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF</b>					
Processing Fees			-	-	
Miscellaneous Receipts	-	4,371	-	4,371	-
<b>TOTAL- HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF</b>	<b>-</b>	<b>4,371</b>	<b>-</b>	<b>4,371</b>	<b>-</b>
<b>HOUSE OF PARLIAMENT</b>					
Miscellaneous Fees (Food & Beverage)	5,600,000	5,600,000	226,275	5,600,000	-
<b>TOTAL- HOUSE OF PARLIAMENT</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>226,275</b>	<b>5,600,000</b>	<b>-</b>
<b>INDECOM</b>	<b>12,000</b>				
<b>PUBLIC PROCUREMENT COMMISSION (PPC)</b>					
Registration Fees	6,000,000	7,350,000	2,765,000	-	7,350,000
<b>TOTAL- PUBLIC PROCUREMENT COMMISSION</b>	<b>6,000,000</b>	<b>7,350,000</b>	<b>2,765,000</b>	<b>-</b>	<b>7,350,000</b>
<b>AUDITOR GENERAL'S DEPARTMENT</b>					
Audit Fees	5,000,000				-
Miscellaneous Fees	3,000	3,000	24,840	5,000	2,000
<b>TOTAL- AUDITOR GENERAL'S DEPARTMENT</b>	<b>5,003,000</b>	<b>3,000</b>	<b>24,840</b>	<b>5,000</b>	<b>2,000</b>
<b>OFFICE OF THE SERVICES COMMISSIONS</b>					
Processing Fees	7,000	7,400	-	7,500	100
Miscellaneous Fees	63,000	67,000	4,340	5,000	62,000
<b>TOTAL-OFFICE OF THE SERVICES COMMISSIONS</b>	<b>70,000</b>	<b>74,400</b>	<b>4,340</b>	<b>12,500</b>	<b>61,900</b>
<b>OFFICE OF THE PRIME MINISTER</b>					
Rental Charges	900,000	2,200,000	1,125,000	2,400,000	200,000
Irrevocable Order	10,000	10,000	-	15,000	
Miscellaneous Receipts	485,000	485,000	14,418,143	2,000,000	1,515,000
<b>TOTAL-OFFICE OF THE PRIME MINISTER</b>	<b>1,395,000</b>	<b>2,695,000</b>	<b>15,543,143</b>	<b>4,415,000</b>	<b>1,515,000</b>
<b>ELECTORAL COMMISSION</b>					
Registration and ID Card Service	-		-		-

**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Estimates		Fund Receipts	Estimates		Budget
	2022/2023 (1)	2023/2024 (2)	2023/2024 (as at Dec-23) (3)	2024/2025 (4)	Increase(+) / Decrease (-) [(4)-(2)]	
	J\$	J\$	J\$	J\$		J\$
Miscellaneous Receipts	-	-	-	-	-	-
<b>TOTAL- ELECTORAL COMMISSION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OFFICE OF THE CABINET</b>						
Irrevocable Order	5,000	8,000	-	3,000	-	5,000
Miscellaneous Receipts	10,000	14,000	689,474	30,000	-	16,000
<b>TOTAL- OFFICE OF THE CABINET</b>	<b>15,000</b>	<b>22,000</b>	<b>689,474</b>	<b>33,000</b>	<b>-</b>	<b>11,000</b>
<b>MINISTRY OF TOURISM</b>						
Irrevocable Order	3,000	5,000	500	4,000	-	1,000
Miscellaneous Receipts	35,000	3,050,000	1,673,996	70,000	-	2,980,000
De- earmarked Funds - TEF/ CHASE	5,150,363,484	8,548,357,191	7,613,167,388	8,978,850,050	-	430,492,859
<b>TOTAL- MINISTRY OF TOURISM</b>	<b>5,150,401,484</b>	<b>8,551,412,191</b>	<b>7,614,841,883</b>	<b>8,978,924,050</b>	<b>-</b>	<b>427,511,859</b>
<b>MINISTRY OF ECONOMIC GROWTH AND JOB CREATION</b>						
Miscellaneous Receipts	1,501,811	970,415	205,910	-	-	970,415
<b>TOTAL- MINISTRY OF ECONOMIC GROWTH AND JOB CREATION</b>	<b>1,501,811</b>	<b>970,415</b>	<b>205,910</b>	<b>-</b>	<b>-</b>	<b>970,415</b>
<b>NATIONAL LAND AGENCY</b>						
Miscellaneous Receipts (50% of Profit)			289,750,890			
Assurance Fund (100% of Gross Receipts)	62,856,000	89,631,000	-	54,041,000	-	
Rents - Crown Lands and Other						
Government Properties	125,924,000	178,000,000	42,272,356	167,621,000	-	10,379,000
Land Settlement Properties	31,559,000	35,637,000	108,823	34,781,000	-	856,000
Rental of Land-Leased properties	-	-	10,003,963	-	-	-
Attorney's Fee/ Photocopying	-	-	-	-	-	-
Miscellaneous Receipts	274,716,000	24,849,000	-	306,000	-	24,543,000
Other Receipts (Including Crown Property Sales)	216,607,000	280,318,000	-	123,560,000	-	156,758,000
<b>TOTAL NATIONAL LAND AGENCY</b>	<b>711,662,000</b>	<b>608,435,000</b>	<b>342,136,031</b>	<b>380,309,000</b>	<b>-</b>	<b>192,536,000</b>
<b>MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>						
Fees- Banking Licence Registration (1973)						
Commercial Banks	474,320,124	461,751,612	518,163,683	526,379,788	-	64,628,176
Profits in Government owned companies-						
Dividends and Financial Distribution	14,759,380,000	16,649,170,000	12,001,256,288	25,999,402,410	-	9,350,232,410
Sale of Unserviceable Stores	33,743,000	75,000,000	-	75,000,000	-	-
BOJ Profits	1,100,000,000	-	-	-	-	-
Sale of Gazettes	2,288,000	2,516,800	765,917	2,516,800	-	-
Fees-Scotia Bank Jamaica Economic						
Growth Fund	-	-	-	-	-	-
Provident Fund	-	-	-	-	-	-
Fees-FIA Licence Registration	1,293,365	2,774,420	-	1,537,255	-	1,237,165
Fees-Building Societies	39,903,593	47,602,060	-	42,032,824	-	5,569,236
Sale of Forfeited Goods-FID	28,600,000	296,550,000	44,098,494	296,550,000	-	-
Cash Seized and Forfeited	24,000,000	24,000,000	8,316,241	24,000,000	-	-
Miscellaneous Receipts	28,600,000	31,460,000	26,584,813	20,031,460,000	-	20,000,000,000
Forfeiture of Loan Agreement (MDB)	9,176,250	20,000,000	66,399	20,000,000	-	-
<b>TOTAL- MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>	<b>16,501,304,332</b>	<b>17,610,824,892</b>	<b>12,599,251,834</b>	<b>47,018,879,077</b>	<b>-</b>	<b>29,408,054,185</b>
<b>ACCOUNTANT GENERAL'S DEPARTMENT</b>						
Interest on On Lent Loans (PCDF)	1,192,664,773	2,333,000,000	388,464,614	2,103,144,918	-	229,855,082
Interest Earned on Local Currency Bank						
Accounts	2,781,461	2,500,190,754	1,697,889,356	2,785,479,804	-	285,289,050
Interest Earned on Foreign Currency Bank						
Accounts	322,351,405	756,587,565	1,789,034,295	2,329,064,500	-	1,572,476,935
Interest Earned on Loans and Advances to						
Public Officers	8,375,196	2,456,328	4,489,703	2,480,891	-	24,563
Interest on Government Deposits(MDA)	9,874,710	658,765	342,490	665,353	-	6,588
PDCF Interest -Global Bonds Interest	5,093,867,435	5,144,400,000	1,899,372,798	3,878,895,633	-	1,265,504,367
PDCF Interest - Local Investments JUTC						
Interest	-	-	1,089,937,418	-	-	-
Pension Contributions: 5 % Contribution						
Scheme	5,376,502,000	5,645,327,100	7,835,209,645	12,817,343,985	-	7,172,016,885
Pension Contribution:Members of the						
Legislature	-	-	-	-	-	-

## 2024/2025 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Fund Receipts			Budget	
	Estimates 2022/2023 (1)	Estimates 2023/2024 (2)	2023/2024 (as at Dec-23) (3)	Estimates 2024/2025 (4)	Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
Pension Contributions: Other Government Authorities for Seconded Officers		-	-	-	-
Recovery of Pension and Salary	15,862,046	43,521,221	49,872,876	21,760,611	21,760,611
Chancery Fund Commission	394,992	717,932	-	725,112	7,179
Sale of Receipt Books	493,884	1,458,392	429,750	750,000	708,392
Recovery of Prior Years' Expenditure	474,062	27,205,143	15,818,013	27,477,195	272,051
Processing Fees- Salary Deduction	827,945	1,415,424	426,000	1,429,578	14,154
Miscellaneous Receipts	13,890,378,189	8,776,911,840	6,485,479,874	9,968,986,498	1,192,074,658
Registration of Jamaica Investment Capital Growth Funds		-	-	-	-
Fees on Government Guaranteed Loans		-	-	-	-
Executive Agency Investment Fund Management Fees		-	-	-	-
<b>TOTAL- ACCOUNTANT GENERAL'S DEPARTMENT</b>	<b>25,914,848,099</b>	<b>25,233,850,464</b>	<b>21,256,766,831</b>	<b>33,938,204,077</b>	<b>8,704,353,612</b>
<b>JAMAICA CUSTOMS AGENCY</b>					
Warehouse Fees	6,964,291	10,613,070	4,352,957	11,674,377	1,061,307
Receipts from Sale of Seized Items	121,097,455	177,391,280	209,720,446	83,373,901	94,017,379
Penalty Payments for Breaches of Customs Act and Regulations	150,856,348	138,615,548	131,593,210	180,200,213	41,584,665
Net Service Charge for Shipping and Airline Carriers	784,633,051	850,915,664	-	-	850,915,664
Processing 5% PAJ	140,231,050	150,603,465	24,385,496	155,121,568	4,518,103
Standard and Compliance Fees	58,020,862	69,922,074	36,533,441	73,418,178	3,496,104
Customs User/ Administration Fee	1,983,806,624	1,505,750,000	-	-	1,505,750,000
Irrevocable Standing Orders	28,500	35,000	19,500	35,000	-
Miscellaneous Receipts	507,666	476,578	185,065,305	476,578	-
<b>TOTAL- JAMAICA CUSTOMS AGENCY</b>	<b>3,246,145,848</b>	<b>2,904,322,679</b>	<b>591,670,355</b>	<b>504,299,815</b>	<b>2,400,022,865</b>
<b>TAX ADMINISTRATION OF JAMAICA</b>					
Penalty for late and non-payment of sundry taxes and licences			4,150,310	3,600,000	258,600
Penalty for Breaches Spirit licences	200,000	276,000	-	534,600	258,600
Property Tax (2.5%)	241,700,000	263,000,000	211,789,695	258,127,700	4,872,300
National Health Fund(NHF 2.5%)		-	-	-	-
Passport Immigration & Citizenship Agency Fee 0.5%	200,000	624,000	376,013	455,700	168,300
Road Maintenance Fund 2.5%	56,000,000	73,000,000	325,242,936	67,070,000	5,930,000
Special Consumption Tax 2.5%		-	-	-	-
Island Traffic Authority 20%	10,000,000	15,100,000	12,526,800	16,961,000	1,861,000
Police User Fees	346,000,000	497,000,000	364,623,950	491,045,000	5,955,000
Trade Licence 2.5%	11,000,000	11,000,000	12,373,698	11,001,000	1,000
Miscellaneous Receipts	26,000,000	40,000,000	68,295,433	19,049,900	20,950,100
Firearm Licensing Authority User Fees		-	-	-	-
Net Service Charge for services rendered by Excise Officers		-	-	-	-
<b>TOTAL-TAX ADMINISTRATION OF JAMAICA</b>	<b>691,100,000</b>	<b>900,000,000</b>	<b>999,378,835</b>	<b>867,844,900</b>	<b>35,755,100</b>
<b>MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE</b>					
Miscellaneous Receipts	342,267	-	-	-	-
<b>TOTAL- MINISTRY OF HOUSING, URBAN RENEWAL, ENVIRONMENT AND CLIMATE CHANGE</b>	<b>342,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MINISTRY OF NATIONAL SECURITY</b>					
Sale of Services- CRDC	15,000,000	15,000,000	-	15,012,000	12,000
Miscellaneous Receipts	4,000,000	4,000,000	10,207,719	4,200,000	200,000
<b>TOTAL- MINISTRY OF NATIONAL SECURITY</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>10,207,719</b>	<b>19,212,000</b>	<b>212,000</b>
<b>JAMAICA DEFENCE FORCE</b>					
Rental of Lettings (Land and Buildings)					
Soldier's Contribution	1,000,000	-	-	1,000,000	1,000,000
Soldiers' Contribution to various services	3,500,000	-	-	28,000,000	28,000,000
Miscellaneous Receipts JDF	15,000,000	-	105,006,443	4,200,000	-
<b>TOTAL-JAMAICA DEFENCE FORCE</b>	<b>19,500,000</b>	<b>-</b>	<b>105,006,443</b>	<b>33,200,000</b>	<b>29,000,000</b>
<b>POLICE DEPARTMENT</b>					
Police Certificates	1,264,512,136	-	5,206,670	-	-
Finger Print Search					

**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Estimates 2022/2023 (1)	Estimates 2023/2024 (2)	Fund Receipts	Estimates 2024/2025 (4)	Budget
			2023/2024 (as at Dec-23) (3)		Increase(+) / Decrease (-) [(4)-(2)]
Pension Contributions: Constabulary	J\$	J\$	J\$	J\$	J\$
Pension Contributions: Special Constables			-	-	-
Accident Report	34,871,500		-	-	-
Miscellaneous Receipts	38,805,481	41,038,557	1,127,010	22,400,398	18,638,159
<b>TOTAL-POLICE DEPARTMENT</b>	<b>1,338,189,118</b>	<b>41,038,557</b>	<b>6,333,680</b>	<b>22,400,398</b>	<b>18,638,159</b>
<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>					
Sundry Fines and Contribution	495,000	4,900,000	5,206,218		1,666,400
Miscellaneous Receipt (Confiscated Cash)				3,233,600	
<b>TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES</b>	<b>495,000</b>	<b>4,900,000</b>	<b>5,206,218</b>	<b>3,233,600</b>	<b>1,666,400</b>
<b>MINISTRY OF JUSTICE</b>					
Traffic Fines	176,000,000	185,000,000	-	-	185,000,000
Other Court Fines	210,738,327	221,500,000	233,196,765	324,898,000	103,398,000
Sale of Revised Laws of Jamaica to the Private Sector	424,000	445,200			445,200
Forfeited Recognizances (Funds)					
Sale of Marriage Licences	26,840,000	28,182,000	1,075,000		28,182,000
Miscellaneous Receipts	441,000	463,050	15,938,097	889,500	426,450
Tender Documents			2,300		
<b>TOTAL- MINISTRY OF JUSTICE</b>	<b>414,443,327</b>	<b>435,590,250</b>	<b>250,212,162</b>	<b>325,787,500</b>	<b>109,802,750</b>
<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>					
Visa Fees from Overseas Missions	9,440,269	11,195,612	3,711,923	11,847,840	652,228
Authentication fees	6,293,512	7,463,724	15,015,140	7,898,540	434,816
Rush fees	1,573,378	1,865,936		1,974,640	108,704
Consul fees	8,810,917	10,449,237	4,376,337	11,058,020	608,783
Postage fees	1,258,702	1,492,749	488,150	1,579,740	86,991
Miscellaneous Receipts	4,090,783	4,851,442	1,915,828	5,134,080	282,638
<b>TOTAL- MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>31,467,561</b>	<b>37,318,700</b>	<b>25,507,377</b>	<b>39,492,860</b>	<b>2,174,160</b>
<b>MINISTRY OF LABOUR AND SOCIAL SECURITY</b>					
Reimbursement - NIS	837,825,000	890,074,000	947,353,741	1,214,000,000	323,926,000
Fees - Factories Registration Act	1,000,000	2,500,000	1,693,530	2,640,000	140,000
Fees - Employment Agencies Registration Act	310,000	740,000	435,070	780,000	40,000
Fees - Recruiting of Workers Act					
Work Permit	800,000,000	1,100,000,000	660,317,481	1,100,000,000	-
Miscellaneous Receipts	865,000	1,833,000	1,985,076	1,925,000	92,000
<b>TOTAL-MINISTRY OF LABOUR AND SOCIAL SECURITY</b>	<b>1,640,000,000</b>	<b>1,995,147,000</b>	<b>1,611,784,898</b>	<b>2,319,345,000</b>	<b>324,198,000</b>
<b>MINISTRY OF EDUCATION, YOUTH AND CULTURE</b>					
Fees from Jamaica School Certificate Examinations					
Rental of EDDC and other Buildings	1,200,000	1,200,000	102,408	1,200,000	-
Repayment of Bonds by Teachers	3,600,000	3,000,000		3,000,000	-
Transcripts	7,200	1,200		1,200	-
Recovery of Previous years Expenditure	23,000,000	12,000,000	52,147,832	10,000,000	2,000,000
Miscellaneous Receipts	6,000,000	9,600,000	79,467,579	234,000,000	224,400,000
<b>TOTAL- MINISTRY OF EDUCATION, YOUTH AND CULTURE</b>	<b>33,807,200</b>	<b>25,801,200</b>	<b>131,717,818</b>	<b>248,201,200</b>	<b>222,400,000</b>
<b>MINISTRY OF HEALTH</b>					
Registration of Pharmacies and Pharmacists					
Registration of Drugs	8,450,000	8,960,000	10,681,303	8,960,000	-
Parents Contribution toward Maintenance of Children in Children's Home					
Drug Permits	4,800,000	5,200,000	1,532,366	5,200,000	-
Miscellaneous Receipts	120,000	140,000	319,750	140,000	-

**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION			Fund Receipts	Budget	
	Estimates 2022/2023 (1)	Estimates 2023/2024 (2)	2023/2024 (as at Dec-23) (3)	Estimates 2024/2025 (4)	Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
Advisory Panel on Ethics ( Research Proposal)	240,000	396,000	-	396,000	-
<b>TOTAL- MINISTRY OF HEALTH</b>	<b>13,610,000</b>	<b>14,696,000</b>	<b>12,533,419</b>	<b>14,696,000</b>	<b>-</b>
<b>GOVERNMENT CHEMIST</b>					
Fees from Laboratory analyses	1,008,000	-	511,100	1,016,000	1,016,000
<b>TOTAL-GOVERNMENT CHEMIST</b>	<b>1,008,000</b>	<b>-</b>	<b>511,100</b>	<b>1,016,000</b>	<b>1,016,000</b>
<b>MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS</b>					
Irrevocable Order	8,000	-	46,750	4,000	4,000
Miscellaneous Receipts	50,000	-	759,375	200,000	200,000
<b>TOTAL-MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS</b>	<b>58,000</b>	<b>-</b>	<b>806,125</b>	<b>204,000</b>	<b>204,000</b>
<b>MINISTRY OF AGRICULTURE FISHERIES AND MINING</b>					
Receipts from sundry and other receipts	-	365,000	-	365,000	-
Agricultural Land Management Division	365,000	-	42,400	-	-
Miscellaneous Receipts	2,101,000	2,101,000	2,198,769	2,101,000	-
Application for Export Permits	-	-	-	-	-
Library Publication	-	-	-	-	-
Receipts from issue of Sundry Permits	860,000	860,000	-	860,000	-
Laboratory Analysis - Metallic Minerals	12,000,000	4,000,000	-	4,000,000	-
Miscellaneous Receipts	9,360,000	3,350,000	2,448,670	3,350,000	350,000
Royalties-Bauxite	880,208,000	450,000,000	219,942,527	622,000,000	100,000,000
Royalties-Limestone	22,000,000	12,000,000	13,703,311	12,000,000	13,000,000
Royalties-Marble, Quarry	-	-	-	-	-
Blasting Inspections	820,000	820,000	1,058,112	820,000	820,000
<b>TOTAL- MINISTRY OF AGRICULTURE FISHERIES AND MINING</b>	<b>927,714,000</b>	<b>473,131,000</b>	<b>239,393,788</b>	<b>645,496,000</b>	<b>- 85,830,000</b>
<b>MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE</b>					
Miscellaneous Receipts	60,000	20,000	282,660	60,000	40,000
Receipts from sundry and Other Receipt	50,000	30,000	84,000	60,000	30,000
<b>TOTAL- MINISTRY OF INDUSTRY INVESTMENT AND COMMERCE</b>	<b>110,000</b>	<b>50,000</b>	<b>366,660</b>	<b>120,000</b>	<b>70,000</b>
<b>OFFICE OF THE GOVERNMENT TRUSTEE</b>					
Commission on Dividend Payment	1,839,000	2,157,000	1,854,347	1,559,000	598,000
Legal fees and charges against the Bankruptcy	4,378,500	3,443,000	1,486,311	3,716,000	273,000
Miscellaneous Receipts	-	-	-	-	-
<b>TOTAL- OFFICE OF THE GOVERNMENT TRUSTEE</b>	<b>6,217,500</b>	<b>5,600,000</b>	<b>3,340,658</b>	<b>5,275,000</b>	<b>- 325,000</b>
<b>OFFICE OF THE SUPERVISOR OF INSOLVENCY</b>					
Insolvency Status Verification	3,801,000	3,951,000	4,135,000	4,377,000	426,000
Trustee Application Fee	40,000	20,000	20,000	20,000	-
Trustee Licence Fee	60,000	30,000	-	30,000	-
Trustee License Renewal	19,000	13,000	-	13,000	-
Miscellaneous Receipts	25,000	10,000	51,809	10,000	-
<b>TOTAL-OFFICE OF THE SUPERVISOR OF INSOLVENCY</b>	<b>3,945,000</b>	<b>4,024,000</b>	<b>4,206,809</b>	<b>4,450,000</b>	<b>426,000</b>
<b>TRADE BOARD</b>					
Certification Fees	323,848,704	-	5,259,202	5,489,800	5,489,800
Dealers Registration / Licensing Fees	-	5,449,000	18,310,000	-	5,449,000
Scrap Metal	2,266,210	2,282,123	1,860,338	1,877,300	404,823
Car Dealers Registration	66,240,000	66,861,000	19,660,000	71,261,000	4,400,000
Collateral Letter	2,898,000	2,898,000	4,040,000	4,453,725	1,555,725
Letter of Transfer	910,800	910,800	417,000	176,000	734,800
Miscellaneous Receipts	40,705,020	44,363,626	33,913,314	44,363,626	-
<b>TOTAL- TRADE BOARD</b>	<b>436,868,734</b>	<b>122,764,549</b>	<b>83,459,854</b>	<b>127,621,451</b>	<b>4,856,902</b>



**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION			Fund Receipts	Budget	
	Estimates 2022/2023 (1)	Estimates 2023/2024 (2)	2023/2024 (as at Dec-23) (3)	Estimates 2024/2025 (4)	Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
<b>DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES</b>					
Amendment to Rules Fees	12,000	20,000	20,000	12,000	8,000
Registration Fees - Cooperative & Friendly Society	48,000	48,000	70,500	2,448,000	2,400,000
Registration of Special Resolution	8,000				-
Arbitration	90,000	8,000	10,000	3,000	5,000
Training		90,000	70,000	90,000	-
Registration of change in office to include registration of Branch Office with IP Societies					-
Annual Fees for IP Societies	600,000	500,000	570,000	600,000	100,000
Miscellaneous Receipts	130,000	100,000	555,400	135,000	35,000
<b>TOTAL- DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES</b>	<b>888,000</b>	<b>766,000</b>	<b>1,295,900</b>	<b>3,288,000</b>	<b>2,522,000</b>
<b>JAMAICA INTELLECTUAL PROPERTY OFFICE</b>					
Fees for Registration of Trademark	82,703,300	97,225,300	61,512,300	127,242,100	30,016,800
Patent fees	1,205,072	600,000	376,579	-	600,000
Utility Models		50,000	-		
Design Fees	725,000	435,000	313,000	435,000	-
Search Fees	440,000	756,000	10,572,700	840,000	84,000
Trade Mark Journal		-	15,400	-	-
Trade Mark Publication	5,005,000	8,192,000	4,879,600	8,192,000	-
Geographical Indication Registration	30,000	30,000	10,450	30,000	-
Copyright-GDA Registration	621,000	360,000	512,700	-	360,000
Madrid Treaty Registration			-	8,792,000	8,792,000
Patent Corporation Treaty Registration	60,000		-		-
Miscellaneous receipts			-		-
<b>TOTAL- JAMAICA INTELLECTUAL PROPERTY OFFICE</b>	<b>90,789,372</b>	<b>107,648,300</b>	<b>78,192,729</b>	<b>145,531,100</b>	<b>37,932,800</b>
<b>MINISTRY OF SCIENCE ENERGY TELECOMMUNICATION AND TRANSPORT</b>					
Fees- Electric Lighting Act	16,309,000	16,309,000	186,000	18,692,000	2,383,000
Fees -rental of property		24,461,251	-	117,048,000	
Fees-Petroleum Licencing		371,000	77,500	40,153,000	
Fee Maintenance of Property		77,886,201	-	158,664,000	
Miscellaneous Receipts	110,016,000	593,600	45,209	480,000	113,600
<b>MINISTRY OF TRANSPORT (NOW 69000)</b>					
Tender Documents			-		-
Other Receipts			-		-
Miscellaneous Receipts			188,740		-
Bluefield Guest House			-		-
On and Off Trailer Plates			-		-
De- earmarked - Civil Aviation Authority	4,495,931,702	6,603,862,000	4,932,900,719	7,708,875,954	1,105,013,954
<b>TOTAL-MINISTRY OF SCIENCE ENERGY TELECOMMUNICATION AND TRANSPORT</b>	<b>4,622,256,702</b>	<b>6,723,483,052</b>	<b>4,933,398,168</b>	<b>8,043,912,954</b>	<b>1,107,283,354</b>
<b>MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (FORMERLY MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT)</b>					
Fire Inspection Fees			-		-
Tender Document Fees			-		-
Repairs of Fire Hydrants			-		-
Permission to Host events			-		-
Fines			-		-
6% Pension Contribution - Councillors			-		-
Miscellaneous Receipts	69,000	69,000	88,180	69,000	-
<b>TOTAL- MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT</b>	<b>69,000</b>	<b>69,000</b>	<b>88,180</b>	<b>69,000</b>	<b>-</b>
<b>MISCELLANEOUS RECEIPTS (UNCLASSIFIED)</b>			<b>-</b>	<b>-</b>	

## 2024/2025 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Estimates 2022/2023 (1)	Estimates 2023/2024 (2)	Fund Receipts	Estimates 2024/2025 (4)	Budget
			2023/2024 (as at Dec-23) (3)		Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
<b>TOTAL NON TAX REVENUE</b>	<b>65,398,700,000</b>	<b>65,228,522,019</b>	<b>50,927,074,456</b>	<b>103,701,082,853</b>	<b>37,424,113,084</b>
			-		
<b>TOTAL RECURRENT REVENUE</b>	<b>736,934,798,867</b>	<b>889,524,330,457</b>	<b>635,997,276,652</b>	<b>1,028,077,368,888</b>	<b>137,504,590,682</b>
<b>CAPITAL REVENUE</b>					
<b>LAND SALES</b>					
Crown Property Sales					-
<b>TOTAL-LAND SALES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LOAN REPAYMENTS</b>					
Miscellaneous	1,477,000,000	168,331,257	41,305,206,530	-	168,331,257
<b>TOTAL LOAN REPAYMENTS</b>	<b>1,477,000,000</b>	<b>168,331,257</b>	<b>41,305,206,530</b>	<b>-</b>	<b>168,331,257</b>
<b>EXTRAORDINARY RECEIPTS</b>					
Miscellaneous	17,800,000,000				-
PCDF Other Inflow	600,000,000	15,826,200,000	5,865,973,895	14,502,700,000	1,323,500,000
Proceeds from Divestment	14,114,600,000	-	-	-	-
<b>TOTAL-EXTRAORDINARY RECEIPTS</b>	<b>32,514,600,000</b>	<b>15,826,200,000</b>	<b>5,865,973,895</b>	<b>14,502,700,000</b>	<b>1,323,500,000</b>
<b>TOTAL CAPITAL REVENUE</b>	<b>33,991,600,000</b>	<b>15,994,531,257</b>	<b>47,171,180,425</b>	<b>14,502,700,000</b>	<b>1,491,831,257</b>
<b>GRANTS</b>					
<b>TRANSFER FROM CAPITAL DEVELOPMENT FUND</b>					
Transfer to Current Account	4,908,300,000	1,283,400,000		887,500,000	395,900,000
Transfers in lieu of Income Tax from Alumina Producers					-
Others					-
<b>TOTAL- TRANSFER TO CAPITAL ACCOUNT</b>	<b>4,908,300,000</b>	<b>1,283,400,000</b>		<b>887,500,000</b>	<b>395,900,000</b>
<b>EXTERNAL GRANTS</b>					
<b>European Union</b>					
Miscellaneous Grants	6,459,981,000	-	-	-	-
Other Grants		6,591,107,000	15,502,151,476	4,629,700,000	1,961,407,000
<b>TOTAL EXTERNAL GRANTS</b>	<b>6,459,981,000</b>	<b>6,591,107,000</b>	<b>15,502,151,476</b>	<b>4,629,700,000</b>	<b>1,961,407,000</b>
<b>TOTAL GRANTS</b>	<b>11,368,281,000</b>	<b>7,874,507,000</b>	<b>15,502,151,476</b>	<b>5,517,200,000</b>	<b>2,357,307,000</b>
<b>EXTERNAL LOANS</b>					
<b>Multilateral</b>					
<b>Loans to be raised under Act 39 of 1964</b>					
World Bank Loans			-	53,588,200,000	53,588,200,000
Inter-American Development Bank	4,715,400,000		652,661,000		
USAID			-		-
Caribbean Development Bank					-
European Union					-
World Bank/IDB			3,042,845,000		-
IFID			-		-
OECF/USAID			-		-
OPEC			-		-
OECF			-		-
IMF		60,330,794,766	48,472,933,804	40,675,900,000	19,654,894,766
IBRD			1,292,940,000		-
Other	27,367,100,000		14,506,000		-
<b>Total Multilateral Loans</b>	<b>32,082,500,000</b>	<b>60,330,794,766</b>	<b>53,475,885,804</b>	<b>94,264,100,000</b>	<b>33,933,305,234</b>
<b>Bilateral</b>					
Government of China					
Government of Germany					
JBIC					
Kuwait					
Saudi					
PL480					
Other					
<b>Other Loans</b>					
Capital Market					
Other		17,066,369,000	4,635,160,000	8,176,300,000	8,890,069,000
<b>Total Bilateral Loans</b>	<b>-</b>	<b>17,066,369,000</b>	<b>4,635,160,000</b>	<b>8,176,300,000</b>	<b>8,890,069,000</b>

**2024/2025 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Estimates	Estimates	Fund Receipts	Estimates	Budget
	2022/2023 (1)	2023/2024 (2)	2023/2024 (as at Dec-23) (3)	2024/2025 (4)	Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$	J\$	J\$
<b>TOTAL-EXTERNAL LOANS</b>	<b>32,082,500,000</b>	<b>77,397,163,766</b>	<b>58,111,045,804</b>	<b>102,440,400,000</b>	<b>25,043,236,234</b>
<b>DOMESTIC LOANS</b>					
Local Commercial Banking Sector					
Benchmark Notes & Treasury Bills	92,047,600,000	62,075,307,000	27,124,826,962	89,000,000,000	26,924,693,000
Indexed Bonds & US\$ Loans			-		-
other (surrenderable)			14,307,816,044		-
<b>TOTAL- DOMESTIC LOANS</b>	<b>92,047,600,000</b>	<b>62,075,307,000</b>	<b>41,432,643,006</b>	<b>89,000,000,000</b>	<b>26,924,693,000</b>
<b>TOTAL LOANS</b>	<b>124,130,100,000</b>	<b>139,472,470,766</b>	<b>99,543,688,810</b>	<b>191,440,400,000</b>	<b>51,967,929,234</b>
<b>RECURRENT REVENUE</b>					
Tax Revenue	671,536,098,867	824,295,808,438	585,070,202,196	924,376,286,036	100,080,477,598
Non Tax Revenue	65,398,700,000	65,228,522,019	50,927,074,456	103,701,082,853	38,472,560,833
<b>CAPITAL REVENUE</b>	33,991,600,000	15,994,531,257	47,171,180,425	14,502,700,000	1,491,831,257
<b>GRANTS</b>					
Transfer from Capital Development					
Fund	4,908,300,000	1,283,400,000	-	887,500,000	395,900,000
External Grants	6,459,981,000	6,591,107,000	15,502,151,476	4,629,700,000	1,961,407,000
<b>LOANS</b>					
External Loans	32,082,500,000	77,397,163,766	58,111,045,804	102,440,400,000	25,043,236,234
Domestic Loans	92,047,600,000	62,075,307,000	41,432,643,006	89,000,000,000	26,924,693,000
<b>TOTAL</b>	<b>906,424,779,867</b>	<b>1,052,865,839,480</b>	<b>798,214,297,364</b>	<b>1,239,537,668,888</b>	<b>186,671,829,408</b>

2024-2025 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2024-2025			
\$'000			
RECURRENT			
REVENUE		EXPENDITURE	
	Estimates, 2024/2025		Estimates, 2024/2025
<b>I RECURRENT REVENUE</b>		<b>RECURRENT EXPENDITURE</b>	
Customs	66,452,217,066	His Excellency the Governor-General and Staff	537,160,000
Income Tax	321,713,616,773	Houses of Parliament	2,500,536,000
Stamp Duties	13,141,722,225	Office of the Public Defender	394,357,000
Motor Vehicle Licences(Motor Vehicle Act)	5,496,329,853	Auditor General	1,367,352,000
Other Licences	361,611,939	Office of the Services Commissions	518,977,000
Travel Tax	34,138,653,119	Office of the Children's Advocate	386,655,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	11,306,790,046	Independent Commission of Investigations	913,299,000
Education Tax	53,620,847,724	Integrity Commission	1,851,371,000
Contractors Levy	3,137,826,800	Independent Fiscal Commission	273,482,000
General Consumption Tax	300,855,855,465	Office of the Prime Minister	19,273,727,000
Special Consumption Tax	99,050,067,009	Office of the Cabinet	993,726,000
Environmental Levy	6,697,555,737	Ministry of Tourism	13,928,060,000
Telephone Call Tax	3,199,376,117	Ministry of Economic Growth and Job Creation	24,842,568,000
Guest Accomodation Room Tax	3,979,432,867	Ministry of Finance and Public Service	673,589,169,000
Minimum Business Tax	-	Ministry of National Security	139,068,917,000
Quarry Tax	91,592,770	Ministry of Legal and Constitutional Affairs	1,367,378,000
Import Licences-Trade Board	551,338,417	Ministry of Justice	16,814,125,000
Telecommunication Licences	581,452,110	Ministry of Foreign Affairs and Foreign Trade	6,751,435,000
<b>TOTAL TAX REVENUE</b>	<b>924,376,286,036</b>	Ministry of Labour and Social Security	20,015,027,000
<b>NON-TAX REVENUE</b>	<b>103,701,082,853</b>	Ministry of Education and Youth	165,081,129,000
<b>SUBTOTAL NON TAX REVENUE</b>	<b>103,701,082,853</b>	Ministry of Health and Wellness	137,021,878,000
<b>TRANSFERS FROM CAPITAL DEVELOPMENT FUND</b>	<b>887,500,000</b>	Ministry of Culture, Gender, Entertainment and Sport	6,205,640,000
		Ministry of Agriculture, Fisheries and Mining	15,681,289,000
		Ministry of Industry, Investment and Commerce	7,861,192,000
		Ministry Science, Energy, Telecommunications and Transport	24,525,711,000
		Ministry of Local Government and Community Development	24,293,384,000
		<b>GROSS TOTOTAL</b>	<b>1,306,057,544,000</b>
		Less Appropriations-In-Aid	44,992,720,000
<b>TOTAL RECURRENT REVENUE</b>	<b>1,028,964,868,888</b>	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>1,261,064,824,000</b>

2024-2025 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2024-2025			
\$'000			
REVENUE		CAPITAL	
	Estimates, 2024/2025	EXPENDITURE	Estimates, 2024/2025
<b>CAPITAL REVENUE</b>		<b>CAPITAL EXPENDITURE</b>	
Land Sales	-	Office of the Prime Minister	5,481,262,000
Loan Repayments	-	Ministry of Economic Growth and Job Creation	20,868,547,000
Extraordinary Receipts: Miscellaneous	14,502,700,000	Ministry of Finance and Public Service	26,360,452,000
<b>Subt Total Capital Revenue</b>	<b>14,502,700,000</b>	Ministry of National Security	3,616,422,000
<b>External Loans</b>		Ministry of Justice	234,365,000
<b>(A) Multilateral</b>		Ministry of Labour and Social Security	62,239,000
World Bank Loans	53,588,200,000	Ministry of Education and Youth	1,947,645,000
Inter-American Development Bank	-	Ministry of Health and Wellness	11,532,491,000
USAID	-	Ministry of Agriculture, Fisheries and Mining	3,927,059,000
Caribbean Development Bank	-	Ministry of Industry, Investment and Commerce	359,269,000
European Union	-	Ministry Science, Energy, Telecommunications and Transport	3,347,950,000
World Bank/IDB	-	Ministry of Local Government and Community Development	2,262,299,000
IFID	-		
OECF/USAID	-		
OPEC	-		
OECF	-		
IMF	40,675,900,000		
IBRD	-		
Other	-		
<b>Total Multilateral</b>	<b>94,264,100,000</b>	<b>GROSS TOTOTAL</b>	<b>80,000,000,000</b>
<b>(B) Bilateral</b>		Less Appropriations-In-Aid	
Government of China	-	<b>TOTAL CAPITAL EXPENDITURE</b>	<b><u>80,000,000,000</u></b>
Government of Germany	-		
JBIC	-		
Kuwait	-		
Saudi	-		
PL480	-		
Other	8,176,300,000		
<b>Total Bilateral</b>	<b>8,176,300,000</b>		
<b>(C) Capital Market</b>			
<b>Total External Loans</b>	<b>102,440,400,000</b>		
<b>Domestic Loans</b>			
<b>(D) Benchmark Notes &amp; Treasury Bills</b>	<b>89,000,000,000</b>		
<b>(E) Other</b>			
<b>Total Domestic Loan</b>	<b>89,000,000,000</b>		
<b>Total External and Domestic Loans</b>	<b><u>191,440,400,000</u></b>		

2024-2025 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2024-2025			
\$'000			
SUMMARY			
REVENUE		EXPENDITURE	
	-	Recurrent Estimates	1,261,064,824,000
Tax and Non Tax Revenue	1,028,077,368,888	Capital Estimates	80,000,000,000
Capital Revenue	14,502,700,000		
Transfer from Capital Development Fund	887,500,000		
Loan Funds ( Raised and to be Raised)	191,440,400,000		
Grants	4,629,700,000		
<b>TOTAL RECEIPTS</b>	<b>1,239,537,668,888</b>	<b>TOTAL EXPENDITURE</b>	<b>1,341,064,824,000</b>

**2024-2025 JAMAICA BUDGET**

**STATEMENT IV**

**Statement of the Financing of the Estimates of Expenditure for the Year 2024-2025**

<b>Recurrent Revenue</b>		<b>Recurrent Expenditure</b>	
Taxation Revenue	924,376,286,035.88	Consolidated Fund Charges	523,799,582,000
Non-Tax Revenue	103,701,082,852.52	Voted Expenditure	737,265,242,000
Transfer from the Capital Development Fund	887,500,000.00	Current Account Surplus	
<b>TOTAL</b>	<b><u>1,028,964,868,888.40</u></b>	<b>TOTAL</b>	<b><u>1,261,064,824,000</u></b>
Current Account Surplus			
Capital Revenue	14,502,700,000.00		
Grants	4,629,700,000.00		
<b>Loan Funds</b>		<b>CAPITAL EXPENDITURE</b>	
<b>(A) External Loans</b>		Consolidated Fund Charges	
(i) Multilateral	94,264,100,000.00	Voted Expenditure	80,000,000,000
(ii) Bilateral	8,176,300,000.00	Deficit / Surplus	
(iii) Other			
<b>Total External Loans</b>	<b>102,440,400,000.00</b>		
<b>(B) Domestic Loans</b>	<b>89,000,000,000.00</b>		
<b>TOTAL LOAN FUNDS</b>	<b>191,440,400,000.00</b>		
<b>( C ) Utilization of (Prior Year ) Cash Balances</b>	<b>101,527,155,111.60</b>		
<b>TOTAL</b>	<b><u>1,341,064,824,000.00</u></b>	<b>TOTAL</b>	<b><u>1,341,064,824,000</u></b>

## 2024-2025 JAMAICA BUDGET

## STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED  
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
01000	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	383,188,000.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
02000	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	26,673,000.0	Section 47 (8) of the Constitution of Jamaica.
03000	Office of the Public Defender	Salary and Allowances of the Public Defender.	27,251,000.0	Section 9 of the Public Defender Interim Act 33/1999
05000	Auditor General	Salary of the Auditor General	23,513,000.0	Section 120–122 of the Constitution of Jamaica; Section 25–36 of the Financial Administration and Audit Act.
06000	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	18,623,000.0	Section 124 (8) of the Constitution of Jamaica.
07000	Office of the Children's Advocate	Salary of the Children's Advocate	27,483,000.0	The Child Care and Protection Act, First Schedule
08000	Independent Commission of Investigations	Salary of the Commissioner	28,165,000.0	The Independent Commission of Investigations Act, First Schedule
09000	Integrity Commission	Salaries and Allowances for the Commissioners of the Integrity Commission	38,600,000.0	Section 22 of the Integrity Commission Act
10000	Independent Fiscal Commission	Salary of the Commissioner	15,792,000.0	Section 8 of the Independent Fiscal Commission Act
20017	Public Debt Servicing (Amortisation)	Payment for the amortisation of loans raised by the Government of Jamaica.	317,339,634,000.0	Section 119 of the Constitution of Jamaica
20018	Public Debt Servicing (Interest Payments)	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	173,828,719,000.0	Section 119 of the Constitution of Jamaica.
20019	Pensions	Public Officers Pensions, Gratuities and Monthly Allowances granted in pursuance of the provisions of the Pensions Act.	9,706,958,000.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	3,191,440,000.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	10,806,730,000.0	The Pensions (Teachers) Act.
		Payment of Pensions, Gratuities or other allowances to Sub-Officers and Constables of the Police Force in accordance with the Constabulary Force Act	4,688,482,000.0	Constabulary Force Act.
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	285,000,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.



## 2024-2025 JAMAICA BUDGET

## STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED  
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount	Statutory Authority
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	761,447,000.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	27,132,000.0	Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to retired Parish Councillors and/or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	289,569,000.0	Parish Councillors Act 2005
		Payment of Pensions to the retired members of the Electoral Commission and their widows	65,180,000.0	The Pensions Act
		Payment of Pensions to the retired Ombudsmen and their widows.	11,000,000.0	The Ombudsman Act
		Governor-General's Pension	40,749,000.0	Governor General Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	15,500,000.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	4,046,000.0	Provident Fund Act
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	250,391,000.0	Jamaica Railway Corporation (Pensions) Regulations
		<b>Total Pensions</b>	<b><u>30,143,624,000.0</u></b>	
28025	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	21,070,000.0	Section 95 (2) of the Constitution of Jamaica
28058	Judiciary	Payment of Salaries to the Judges of the Court of Appeal and the Supreme Court	1,877,247,000.0	Section 107 (1) of the Constitution of Jamaica
		<b>Total</b>	<b><u>523,799,582,000.0</u></b>	