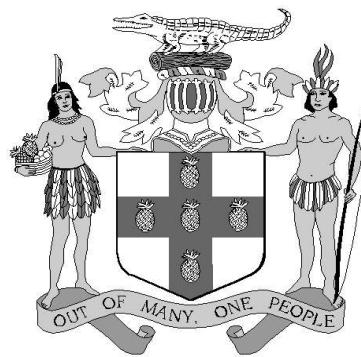


JAMAICA



Fourth Supplementary Estimates 2025/2026

Ministry of Finance and the Public Service

As Presented in the House of
Representatives
3rd day of February 2026

SUMMARY I
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

	HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
01000	His Excellency the Governor-General and Staff	709,306.0				709,306.0
02000	Houses of Parliament	2,565,693.0				2,565,693.0
03000	Office of the Public Defender	472,183.0				472,183.0
05000	Office of the Auditor-General	1,666,381.0				1,666,381.0
06000	Office of the Services Commissions	615,047.0				615,047.0
07000	Office of the Children's Advocate	522,297.0				522,297.0
08000	Independent Commission of Investigations	1,175,637.0				1,175,637.0
09000	Integrity Commission	2,041,385.0				2,041,385.0
10000	Independent Fiscal Commission	439,491.0				439,491.0
15000	Office of the Prime Minister	31,010,039.0				31,010,039.0
15020	Registrar General's Department and Island Records Office (Outgoing)	590,405.0				590,405.0
15039	Post and Telecommunications Department	4,507,938.0				4,507,938.0
15063	National Identification and Registration Authority	565,593.0				565,593.0
16000	Office of the Cabinet	508,574.0				508,574.0
16049	Management Institute for National Development	358,946.0				358,946.0

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	HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
17000	Ministry of Tourism	19,540,817.0				19,540,817.0
19000	Ministry of Economic Growth and Infrastructure Development	29,916,597.0				29,916,597.0
19046	Forestry Department (Outgoing)	1,176,127.0				1,176,127.0
19047	National Land Agency	2,026,114.0				2,026,114.0
19048	National Environment and Planning Agency	2,035,844.0				2,035,844.0
19050	National Works Agency	1,633,453.0				1,633,453.0
20000	Ministry of Finance and the Public Service	68,137,425.0		3,000,000.0		71,137,425.0
20011	Accountant-General's Department	1,793,116.0				1,793,116.0
20017	Public Debt Servicing (Amortisation)	161,306,198.0				161,306,198.0
20018	Public Debt Servicing (Interest Payments)	181,764,307.0				181,764,307.0
20019	Pensions	47,868,000.0				47,868,000.0
20056	Tax Administration Jamaica	24,881,317.0				24,881,317.0
20060	Financial Investigations Division	1,434,696.0				1,434,696.0
20061	Revenue Protection Department	503,952.0				503,952.0
22000	Ministry of Water, Environment and Climate Change	6,821,306.0				6,821,306.0

SUMMARY I
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026
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	HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
22046	Forestry Department	778,881.0				778,881.0
26000	Ministry of National Security and Peace	44,717,464.0				44,717,464.0
26022	Police Department	88,864,472.0				88,864,472.0
26024	Department of Correctional Services	17,788,661.0				17,788,661.0
26053	Passport, Immigration and Citizenship Agency	2,857,951.0				2,857,951.0
26057	Institute of Forensic Science and Legal Medicine	1,806,010.0				1,806,010.0
26059	Major Organized Crime and Anti-Corruption Agency	4,160,388.0				4,160,388.0
27000	Ministry of Legal and Constitutional Affairs (Outgoing)	894,876.0				894,876.0
28000	Ministry of Justice and Constitutional Affairs	4,607,229.0				4,607,229.0
28025	Office of the Director of Public Prosecutions	1,038,862.0				1,038,862.0
28030	Administrator-General's Department	518,546.0				518,546.0
28031	Attorney General's Department	1,880,714.0				1,880,714.0
28058	Judiciary	13,147,214.0				13,147,214.0
30000	Ministry of Foreign Affairs and Foreign Trade	7,514,572.0				7,514,572.0
40000	Ministry of Labour and Social Security	22,801,800.0		10,000,000.0		32,801,800.0

SUMMARY I
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

	HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
41000	Ministry of Education, Skills, Youth and Information	204,819,058.0				204,819,058.0
41010	Jamaica Information Service	1,379,882.0				1,379,882.0
41051	Child Protection and Family Services Agency	5,351,763.0				5,351,763.0
42000	Ministry of Health and Wellness	187,395,488.0		400,000.0		187,795,488.0
42034	Bellevue Hospital	4,313,366.0				4,313,366.0
42035	Government Chemist	182,224.0				182,224.0
42062	National Council on Drug Abuse	1,259,991.0				1,259,991.0
46000	Ministry of Culture, Gender, Entertainment and Sport	7,802,636.0				7,802,636.0
51000	Ministry of Agriculture, Fisheries and Mining	20,872,565.0				20,872,565.0
53000	Ministry of Industry, Investment and Commerce	7,216,704.0				7,216,704.0
53038	Office of the Registrar of Companies	729,039.0				729,039.0
69000	Ministry of Energy, Transport and Telecommunications	31,611,342.0		960,000.0		32,571,342.0
72000	Ministry of Local Government and Community Development	36,494,901.0				36,494,901.0
TOTAL RECURRENT		1,321,394,783.0	-	14,360,000.0	-	1,335,754,783.0

SUMMARY I
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

	HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
CAPITAL						
15000C	Office of the Prime Minister	4,628,875.0				4,628,875.0
19000C	Ministry of Economic Growth and Infrastructure Development	27,219,796.0				27,219,796.0
20000C	Ministry of Finance and the Public Service	754,852.0				754,852.0
22000C	Ministry of Water, Environment and Climate Change	285,000.0				285,000.0
26000C	Ministry of National Security and Peace	1,914,840.0				1,914,840.0
28000C	Ministry of Justice and Constitutional Affairs	195,681.0				195,681.0
40000C	Ministry of Labour and Social Security	135,000.0				135,000.0
41000C	Ministry of Education, Skills, Youth and Information	2,515,551.0				2,515,551.0
42000C	Ministry of Health and Wellness	10,182,696.0				10,182,696.0
51000C	Ministry of Agriculture, Fisheries and Mining	3,748,116.0				3,748,116.0
69000C	Ministry of Energy, Transport and Telecommunications	3,901,745.0				3,901,745.0
TOTAL CAPITAL		55,482,152.0	-	-	-	55,482,152.0
TOTAL RECURRENT AND CAPITAL		1,376,876,935.0	-	14,360,000.0	-	1,391,236,935.0

SUMMARY II
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
		Statutory	Voted		
I NON - DEBT EXPENDITURE					
RECURRENT	978,324,278.0	-	14,360,000.0	-	992,684,278.0
CAPITAL	55,482,152.0	-	-	-	55,482,152.0
TOTAL NON - DEBT EXPENDITURE	1,033,806,430.0	-	14,360,000.0	-	1,048,166,430.0
II PUBLIC DEBT SERVICING					
Public Debt Servicing (Amortisation)	161,306,198.0				161,306,198.0
Public Debt Servicing (Interest Charges)	181,764,307.0				181,764,307.0
TOTAL PUBLIC DEBT SERVICING	343,070,505.0	-	-	-	343,070,505.0
TOTAL ESTIMATES OF EXPENDITURE	1,376,876,935.0	-	14,360,000.0	-	1,391,236,935.0

FOURTH SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10882	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB-FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT PROGRAMME 137- MANAGEMENT OF PUBLIC FINANCES SUB-PROGRAMME 25 - CENTRAL FISCAL SUPPORT Support to Public Bodies	3,697,524.0		3,000,000.0		6,697,524.0	Additional requirement to the Development Bank of Jamaica to support the M5 Business Recovery Programme that is expected to contribute to accelerated economic recovery and strengthen resilience following the passage of Hurricane Melissa <u>Additional</u> 27 Grants, Contributions and Subsidies 3,000,000.0
	TOTAL HEAD 20000	68,137,425.0	-	3,000,000.0	-	71,137,425.0	

FOURTH SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 40000

and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES SUB-FUNCTION 03 - SURVIVORS ASSISTANCE PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery	-		10,000,000.0		10,000,000.0	Additional requirement to facilitate the payment of grants under the Restoration of Owner or Occupant Family Shelter (ROOFS) Programme <u>Additional</u> 29 Awards and Social Assistance 10,000,000.0
	TOTAL HEAD 40000	22,801,800.0	-	10,000,000.0	-	32,801,800.0	

FOURTH SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42000

and Title: Ministry of Health and Wellness

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES						
	SUB-FUNCTION 01 - HEALTH ADMINISTRATION						
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						
	SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						
12841	Hurricane Melissa Relief and Recovery	1,965,000.0		400,000.0		2,365,000.0	Additional requirement to facilitate Phase I of the Ministry's Hurricane Melissa Rehabilitation Programme for Public Health
							<u>Additional</u>
							25 Use of Goods and Service 300,000.0
							32 Fixed Assets (Capital Goods) 100,000.0
							400,000.0
	GROSS TOTAL HEAD	188,045,494.0	-	400,000.0	-	188,445,494.0	
	LESS APPROPRIATION-IN-AID	650,006.0	-	-	-	650,006.0	
	NET TOTAL HEAD 42000	187,395,488.0	-	400,000.0	-	187,795,488.0	

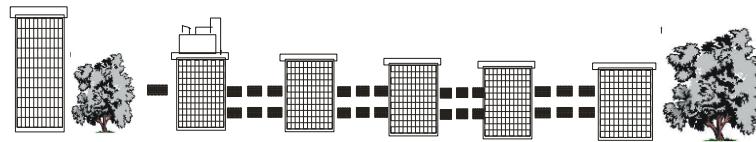
FOURTH SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000

and Title: Ministry of Energy, Transport and Telecommunications

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10098	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - CENTRAL ADMINISTRATION Pre-Investment Planning	-		960,000.0		960,000.0	Additional requirement to support pre-investment activities related to the projected expansion in subsea fibre capacity
						25 <u>Additional</u> 25 Use of Goods and Services	960,000.0
	GROSS TOTAL HEAD	32,434,324.0	-	960,000.0	-	33,394,324.0	
	LESS APPROPRIATIONS-IN-AID	822,982.0	-	-	-	822,982.0	
	NET TOTAL HEAD 69000	31,611,342.0	-	960,000.0	-	32,571,342.0	



Ministry of Finance and the Public Service

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