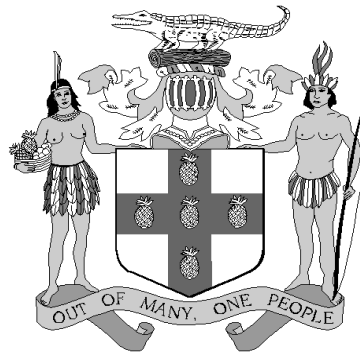




JAMAICA

Third Supplementary Estimates 2025/2026

Ministry of Finance and the Public Service

**As Passed in the House of Representatives
on Tuesday the 9th day
of December, 2025**

SUMMARY I
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
01000	His Excellency the Governor General and Staff	639,243.0	70,063.0	-	-	709,306.0
02000	Houses of Parliament	2,565,693.0	-	27,028.0	27,028.0	2,565,693.0
03000	Office of the Public Defender	357,132.0	-	115,051.0	-	472,183.0
05000	Office of the Auditor-General	1,522,517.0	-	143,864.0	-	1,666,381.0
06000	Office of the Services Commissions	615,047.0	2,000.0	12,000.0	14,000.0	615,047.0
07000	Office of the Children's Advocate	421,430.0	-	100,867.0	-	522,297.0
08000	Independent Commission of Investigations	1,021,964.0	-	153,673.0	-	1,175,637.0
09000	Integrity Commission	2,041,385.0	-	62,157.0	62,157.0	2,041,385.0
10000	Independent Fiscal Commission	439,491.0	-	-	-	439,491.0
15000	Office of the Prime Minister	15,012,468.0	-	16,192,771.0	195,200.0	31,010,039.0
15020	Registrar General's Department and Island Records Office (Outgoing)	590,405.0	-	-	-	590,405.0
15039	Post and Telecommunications Department	4,470,468.0	-	37,470.0	-	4,507,938.0
15063	National Identification and Registration Authority	565,593.0	-	-	-	565,593.0
16000	Office of the Cabinet	508,574.0	-	12,000.0	12,000.0	508,574.0
16049	Management Institute for National Development	358,946.0	-	-	-	358,946.0
17000	Ministry of Tourism	16,026,064.0	-	3,575,753.0	61,000.0	19,540,817.0

SUMMARY I
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
19000	Ministry of Economic Growth and Infrastructure Development	21,231,639.0	-	8,785,971.0	101,013.0	29,916,597.0
19046	Forestry Department (Outgoing)	1,176,127.0	-	-	-	1,176,127.0
19047	National Land Agency	1,994,933.0	-	31,181.0	-	2,026,114.0
19048	National Environment and Planning Agency	1,978,772.0	-	57,072.0	-	2,035,844.0
19050	National Works Agency	1,630,495.0	-	2,958.0	-	1,633,453.0
20000	Ministry of Finance and the Public Service	37,775,834.0	-	30,680,048.0	318,457.0	68,137,425.0
20011	Accountant-General's Department	1,872,116.0	-	-	79,000.0	1,793,116.0
20017	Public Debt Servicing (Amortisation)	162,746,218.0	(1,440,020.0)	-	-	161,306,198.0
20018	Public Debt Servicing (Interest Payments)	177,532,544.0	4,231,763.0	-	-	181,764,307.0
20019	Pensions	46,068,000.0	1,541,436.0	284,500.0	25,936.0	47,868,000.0
20056	Tax Administration Jamaica	24,022,217.0	-	942,814.0	83,714.0	24,881,317.0
20060	Financial Investigations Division	1,434,696.0	-	-	-	1,434,696.0
20061	Revenue Protection Department	503,952.0	-	-	-	503,952.0
22000	Ministry of Water, Environment and Climate Change	3,387,073.0	-	3,440,655.0	6,422.0	6,821,306.0
22046	Forestry Department	758,881.0	-	20,000.0	-	778,881.0

SUMMARY I
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
26000	Ministry of National Security and Peace	54,810,398.0	-	320,862.0	10,413,796.0	44,717,464.0
26022	Police Department	88,864,472.0	-	1,286,928.0	1,286,928.0	88,864,472.0
26024	Department of Correctional Services	16,529,105.0	-	1,259,556.0	-	17,788,661.0
26053	Passport, Immigration and Citizenship Agency	2,317,621.0	-	540,330.0	-	2,857,951.0
26057	Institute of Forensic Science and Legal Medicine	1,642,505.0	-	166,299.0	2,794.0	1,806,010.0
26059	Major Organized Crime and Anti-Corruption Agency	3,509,032.0	-	651,356.0	-	4,160,388.0
27000	Ministry of Legal and Constitutional Affairs (Outgoing)	894,876.0	-	-	-	894,876.0
28000	Ministry of Justice and Constitutional Affairs	4,759,229.0	-	111,510.0	263,510.0	4,607,229.0
28025	Office of the Director of Public Prosecutions	951,246.0	8,300.0	94,000.0	14,684.0	1,038,862.0
28030	Administrator-General's Department	518,546.0	-	-	-	518,546.0
28031	Attorney General's Department	1,775,030.0	-	105,684.0	-	1,880,714.0
28058	Judiciary	13,147,214.0	-	210,005.0	210,005.0	13,147,214.0
30000	Ministry of Foreign Affairs and Foreign Trade	7,400,625.0	-	179,947.0	66,000.0	7,514,572.0
40000	Ministry of Labour and Social Security	21,437,624.0	-	1,475,526.0	111,350.0	22,801,800.0
41000	Ministry of Education, Skills, Youth and Information	186,920,728.0	-	18,296,330.0	398,000.0	204,819,058.0

SUMMARY I
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
41010	Jamaica Information Service	1,379,882.0	-	-	-	1,379,882.0
41051	Child Protection and Family Services Agency	5,351,763.0	-	-	-	5,351,763.0
42000	Ministry of Health and Wellness	174,483,488.0	-	13,162,000.0	250,000.0	187,395,488.0
42034	Bellevue Hospital	4,111,443.0	-	201,923.0	-	4,313,366.0
42035	Government Chemist	154,024.0	-	28,200.0	-	182,224.0
42062	National Council on Drug Abuse	913,565.0	-	346,426.0	-	1,259,991.0
46000	Ministry of Culture, Gender, Entertainment and Sport	6,917,431.0	-	908,505.0	23,300.0	7,802,636.0
51000	Ministry of Agriculture, Fisheries and Mining	17,349,523.0	-	3,523,042.0	-	20,872,565.0
53000	Ministry of Industry, Investment and Commerce	6,902,260.0	-	338,064.0	23,620.0	7,216,704.0
53038	Office of the Registrar of Companies	729,039.0	-	-	-	729,039.0
69000	Ministry of Energy, Transport and Telecommunications	30,101,765.0	-	1,942,004.0	432,427.0	31,611,342.0
72000	Ministry of Local Government and Community Development	27,711,067.0	-	9,155,309.0	371,475.0	36,494,901.0
TOTAL RECURRENT		1,212,853,418.0	4,413,542.0	118,981,639.0	14,853,816.0	1,321,394,783.0

SUMMARY I
THIRD SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
		Statutory	Voted		
CAPITAL					
15000C Office of the Prime Minister	4,574,003.0	-	1,541,664.0	1,486,792.0	4,628,875.0
19000C Ministry of Economic Growth and Infrastructure Development	27,967,096.0	-	52,700.0	800,000.0	27,219,796.0
20000C Ministry of Finance and the Public Service	643,535.0	-	198,150.0	86,833.0	754,852.0
22000C Ministry of Water, Environment and Climate Change	285,000.0	-	-	-	285,000.0
26000C Ministry of National Security and Peace	1,836,580.0	-	78,260.0	-	1,914,840.0
28000C Ministry of Justice and Constitutional Affairs	195,681.0	-	-	-	195,681.0
40000C Ministry of Labour and Social Security	135,000.0	-	-	-	135,000.0
41000C Ministry of Education, Skills, Youth and Information	4,243,236.0	-	33,700.0	1,761,385.0	2,515,551.0
42000C Ministry of Health and Wellness	10,182,696.0	-	1,000,000.0	1,000,000.0	10,182,696.0
51000C Ministry of Agriculture, Fisheries and Mining	3,720,116.0	-	28,000.0	-	3,748,116.0
69000C Ministry of Energy, Transport and Telecommunications	3,901,745.0	-	-	-	3,901,745.0
TOTAL CAPITAL	57,684,688.0	-	2,932,474.0	5,135,010.0	55,482,152.0
TOTAL RECURRENT AND CAPITAL	1,270,538,106.0	4,413,542.0	121,914,113.0	19,988,826.0	1,376,876,935.0

SUMMARY II
\$'000

HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
		Statutory	Voted		
I NON - DEBT EXPENDITURE					
RECURRENT	872,574,656.0	1,621,799.0	118,981,639.0	14,853,816.0	978,324,278.0
CAPITAL	57,684,688.0	-	2,932,474.0	5,135,010.0	55,482,152.0
TOTAL NON - DEBT EXPENDITURE	930,259,344.0	1,621,799.0	121,914,113.0	19,988,826.0	1,033,806,430.0
II PUBLIC DEBT SERVICING					
Public Debt Servicing (Amortisation)	162,746,218.0	(1,440,020.0)	-	-	161,306,198.0
Public Debt Servicing (Interest Charges)	177,532,544.0	4,231,763.0	-	-	181,764,307.0
TOTAL PUBLIC DEBT SERVICING	340,278,762.0	2,791,743.0	-	-	343,070,505.0
TOTAL ESTIMATES OF EXPENDITURE	1,270,538,106.0	4,413,542.0	121,914,113.0	19,988,826.0	1,376,876,935.0

Head No.	01000
and Title:	His Excellency the Governor General and Staff

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 163 - GOVERNANCE, MANAGEMENT AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management	471,777.0	70,063.0			541,840.0	Additional requirement represents support to complete restoration and infrastructure modernisation

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 02000
and Title: Houses of Parliament

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES	668,404.0			27,028.0	641,376.0	
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration						Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 50,098.0
							<u>Additional</u>
							23 Rental of Property and Machinery 2,070.0
							24 Utilities and Communication Services 5,000.0
10007	Payment of Membership Fees and Contributions	11,050.0		7,000.0		18,050.0	
10057	Support to the Office of the Leader of the Opposition	58,002.0		1,000.0		59,002.0	
10354	PROGRAMME 164 - LEGISLATIVE SERVICES	207,656.0		19,028.0		226,684.0	
	SUB-PROGRAMME 20 - SENATE OPERATIONS						
	Remuneration and Allowances						Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 50,098.0
							<u>Reduction</u>
							25 Use of Goods and Services 31,070.0
							Net additional 19,028.0
TOTAL HEAD 02000		2,565,693.0	-	27,028.0	27,028.0	2,565,693.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 03000

and Title: Office of the Public Defender

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	207,062.0		75,069.0		282,131.0	Additional requirement includes the following: (i) Legal aid 3,578.0 (ii) Relocation exercise 71,491.0 <u>Additional</u> 23 Rental of Property and Machinery 5,499.0 24 Utilities and Communication Services 6,792.0 25 Use of Goods and Services 62,778.0 75,069.0
10001	PROGRAMME 143 - PROTECTION OF THE RIGHTS OF CITIZENS						
	SUB-PROGRAMME 21 - ADVOCACY, LITIGATION AND PROTECTION						
	Direction and Management	150,070.0		39,982.0		190,052.0	Additional requirement to meet the following: (i) Salary Arrears and New Rate 30,982.0 (ii) Pension Verification Programme 9,000.0 39,982.0 <u>Additional</u> 21 Compensation of Employees 30,982.0 22 Travel Expenses and Subsistence 9,000.0 39,982.0
	TOTAL HEAD 03000	357,132.0	-	115,051.0	-	472,183.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 05000

and Title: Office of the Auditor-General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration	502,294.0		102,474.0		604,768.0	Additional requirement includes the following:
							(i) Rental arrears payable to National Insurance Fund (NIF) 69,644.0
							(ii) Grant from the General Court of Audit, Saudi Arabia (Object 32) 6,435.0
							(iii) Grant of \$18m from the Foreign, Commonwealth & Development Office (FCDO) allocated as follows:
							Object 25 16,000.0
							Object 32 2,000.0
10280	PROGRAMME 157 - GOVERNMENT AUDIT SERVICES						
	SUB-PROGRAMME 20 - ADMINISTRATION OF AUDITS						
	Administration of External Audit Services	1,024,818.0		41,390.0		1,066,208.0	Additional requirement
							Additional
							23 Rental of Property and Machinery 69,644.0
							24 Utilities and Communication Services 2,000.0
							25 Use of Goods and Services 22,395.0
							32 Fixed Assets (Capital Goods) 8,435.0
							102,474.0
	GROSS TOTAL	1,527,517.0	-	143,864.0	-	1,671,381.0	
	LESS APPROPRIATIONS-IN-AID	5,000.0				5,000.0	
	NET TOTAL HEAD 05000	1,522,517.0	-	143,864.0	-	1,666,381.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 06000
and Title: Office of the Services Commissions

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 03 - PERSONNEL MANAGEMENT						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	157,867.0			9,000.0	148,867.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 8,000.0
							25 Use of Goods and Services 5,200.0
							29 Awards and Social Assistance 1,800.0
							15,000.0
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 6,000.0
							Net reduction 9,000.0
	PROGRAMME 158 - PUBLIC SERVICE PERSONNEL MANAGEMENT						
	SUB-PROGRAMME 20 - EMPLOYMENT MANAGEMENT AND SUPPORT SERVICES						
10005	Direction and Administration	292,380.0	2,000.0		5,000.0	289,380.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 5,000.0
							<u>Additional</u>
							21 Compensation of Employees (Statutory) 2,000.0
							Net reduction 3,000.0
	SUB-PROGRAMME 21 - STAFF DISPUTE AND DISCIPLINARY MANAGEMENT						
10005	Direction and Administration	164,800.0		12,000.0		176,800.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 11,000.0
							22 Travel Expenses and Subsistence 1,000.0
							12,000.0
	TOTAL HEAD 06000	615,047.0	2,000.0	12,000.0	14,000.0	615,047.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 07000
and Title: Office of the Children's Advocate

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	211,887.0		60,501.0		272,388.0	Additional requirement include \$60.525m rental for new office location. <u>Additional</u> 21 Compensation of Employees 1,976.0 22 Travel Expenses and Subsistence 1,000.0 23 Rental of Property and Machinery 60,525.0 25 Use of Goods and Services 3,000.0 66,501.0 <u>Reduction</u> 32 Fixed Assets (Capital Goods) 6,000.0 Net additional 60,501.0
10005	PROGRAMME 139 - PROTECTION OF CHILDREN'S RIGHTS						
	SUB-PROGRAMME 20 - ADVOCACY AND REPRESENTATION						
	Direction and Administration	155,532.0		38,366.0		193,898.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 18,366.0 22 Travel Expenses and Subsistence 20,000.0 38,366.0
	PROGRAMME 159 - COMBATTING HUMAN TRAFFICKING						
10005	SUB-PROGRAMME 20 - HUMAN TRAFFICKING OVERSIGHT						
	Direction and Administration	54,011.0		2,000.0		56,011.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 2,000.0
	TOTAL HEAD 07000	421,430.0	-	100,867.0	-	522,297.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 08000
and Title: Independent Commission of Investigations

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10005	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration	349,270.0		152,673.0		501,943.0	Additional requirement includes \$149.673m for relocation activities
							<u>Additional</u> 23 Rental of Property and Machinery 84,640.0 25 Use of Goods and Services 65,033.0 32 Fixed Assets (Capital Goods) 3,000.0 152,673.0
12421	PROGRAMME 160 - OVERSIGHT OF SPECIFIC STATE SECURITY AGENTS						
	SUB-PROGRAMME 21 - LEGISLATIVE AND POLICY OVERSIGHT						
	Monitoring and Enforcement of Legal Standards and Policy	199,900.0		61,924.0		261,824.0	Additional requirement includes the following: (i) Mileage 1,000.0 (ii) Grant from the Foreign, Commonwealth & Development Office (FCDO) - AIA 60,924.0
							<u>Additional</u> 22 Travel Expenses and Subsistence 1,000.0 23 Rental of Property and Machinery (AIA) 60.0 25 Use of Goods and Services (AIA) 20,964.0 32 Fixed Assets (Capital Goods) (AIA) 39,900.0 61,924.0
	GROSS TOTAL	1,113,269.0	-	214,597.0	-	1,327,866.0	
	LESS APPROPRIATIONS-IN-AID	91,305.0	-	60,924.0	-	152,229.0	
	NET TOTAL HEAD 08000	1,021,964.0	-	153,673.0	-	1,175,637.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 09000

and Title: Integrity Commission

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	116,540.0			10,000.0	106,540.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 10,000.0
10002	Financial Management and Accounting Services	57,415.0			4,400.0	53,015.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 4,400.0
10003	Human Resource Management and Other Support Services	899,595.0		62,157.0		961,752.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 54,857.0
							32 Fixed Assets (Capital Goods) 17,300.0
							72,157.0
							<u>Reduction</u>
							21 Compensation of Employees 10,000.0
							Net additional 62,157.0
10279	Administration of Internal Audit	17,943.0			4,943.0	13,000.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 4,943.0
	PROGRAMME 728 - PROMOTION OF INTEGRITY IN THE PUBLIC SERVICE						
	SUB-PROGRAMME 20 - ANTI-CORRUPTION SERVICES						
11860	Information and Complaints Processing	265,966.0			6,300.0	259,666.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 6,300.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 09000

and Title: Integrity Commission

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11861	Investigations for Corruption Detection	463,535.0			14,514.0	449,021.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 20,514.0 <u>Additional</u> 22 Travel Expenses and Subsistence 6,000.0 Net reduction 14,514.0
11870	Corruption Prosecution	82,704.0			10,000.0	72,704.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 12,000.0 <u>Additional</u> 22 Travel Expenses and Subsistence 2,000.0 Net reduction 10,000.0
11871	Corruption Prevention	137,687.0			12,000.0	125,687.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 12,000.0
TOTAL HEAD 09000		2,041,385.0	-	62,157.0	62,157.0	2,041,385.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10003	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Financial Management and Accounting Services	142,533.0			3,350.0	139,183.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees 5,000.0 25 Use of Goods and Services 500.0 5,500.0
10005	Human Resource Management and Other Support Services	887,201.0			57,000.0	830,201.0	<u>Additional</u> 22 Travel Expenses and Subsistence 2,150.0 Net reduction 3,350.0 Revised requirement
							<u>Reduction</u> 22 Travel Expenses and Subsistence 13,000.0 25 Use of Goods and Services 12,500.0 32 Fixed Assets (Capital Goods) 38,500.0 64,000.0
							<u>Additional</u> 21 Compensation of Employees 7,000.0 Net reduction 57,000.0
10005	Direction and Administration	172,627.0			6,700.0	165,927.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees 2,000.0 25 Use of Goods and Services 4,000.0 32 Fixed Assets (Capital Goods) 3,500.0 9,500.0
							<u>Additional</u> 24 Utilities and Communication Services 2,800.0 Net reduction 6,700.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10205	Rehabilitation and Maintenance Works	52,500.0			30,000.0	22,500.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 30,000.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management	73,618.0		3,000.0		76,618.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 3,000.0
10279	Administration of Internal Audit	65,957.0			500.0	65,457.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 500.0
10568	Support to Violence Prevention Secretariat	26,000.0			21,150.0	4,850.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 21,150.0
11036	Planning, Monitoring and Evaluation	92,050.0			3,500.0	88,550.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 1,500.0
							25 Use of Goods and Services 2,000.0
							3,500.0
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 20 - PROTOCOL AND CHANCERY FUNCTIONS						
10425	Planning and Coordination of State Ceremonies	114,905.0		412,000.0		526,905.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 412,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 24 - STRATEGIC NATIONAL DEVELOPMENT INITIATIVES Direction and Administration	51,594.0			500.0	51,094.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 2,000.0 <u>Additional</u> 25 Use of Goods and Services 1,500.0 Net reduction 500.0
10005	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS SUB-PROGRAMME 20 - DISASTER PREPAREDNESS. MITIGATION AND RESPONSE Direction and Administration			192,366.0		192,366.0	Additional requirement reflects the transfer of the Office of Disaster Preparedness and Emergency Management (ODPEM) from Head 72000 - Ministry of Local Government and Community Development, due to changes in the assignment of subjects, departments, agencies and other public bodies, effective, November 2025. <u>Additional</u> 21 Compensation of Employees (AIA - \$2.348m) 126,900.0 22 Travel Expenses and Subsistence (AIA - \$1.576m) 4,552.0 23 Rental of Property and Machinery 10,022.0 24 Utilities and Communication Services 14,151.0 25 Use of Goods and Services (AIA - \$15.299m) 31,225.0 29 Awards and Social Assistance (AIA -\$1.000m) 1,000.0 32 Fixed Assets (Capital Goods) (AIA - \$0.500m) 4,516.0 192,366.0
12841	Hurricane Melissa Relief and Recovery			189,000.0		189,000.0	Additional requirement relates to pre and post hurricane response grants allocated to each of the sixty-three (63) constituencies <u>Additional</u> 27 Grants Contributions and Subsidies 189,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 21 -SPECIAL DEVELOPMENT SUPPORT AND RESPONSE Direction and Administration	2,901,459.0		225,000.0		3,126,459.0	Additional requirement for JSIF administered projects (i) Kingston Waterfront Improvement (KIWI) Project 20,000.0 pre-investment activities (ii) Integrated Community Development Project II 145,000.0 (iii) Green Climate Fund (GCF) grant 60,000.0 <u>Additional</u> 21 Compensation of Employees 145,000.0 25 Use of Goods and Services 80,000.0 225,000.0
10202	SUB PROGRAMME 22 -NATIONAL ELECTORAL SUPPORT Holding of Elections	1,955,921.0		243,419.0		2,199,340.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 42,360.0 25 Use of Goods and Services 201,059.0 243,419.0
10005	FUNCTION 02 - DEFENCE AFFAIRS AND SERVICES SUB-FUNCTION 01 - MILITARY DEFENCE PROGRAMME 437 -TERRITORIAL AND SOVEREIGN PROTECTION SUB-PROGRAMME 20 - NATIONAL DEFENCE SERVICES Direction and Administration			14,517,355.0		14,517,355.0	Additional requirement reflects the administrative cost of the Jamaica Defence Force (JDF), transferred from Head 26000 - Ministry of National Security and Peace, with effect from November 12, 2025 <u>Additional</u> 21 Compensation of Employees 10,064,115.0 22 Travel Expenses and Subsistence 170,584.0 23 Rental of Property and Machinery 101,600.0 24 Utilities and Communication Services 152,166.0 25 Use of Goods and Services (AIA - \$101.862M) 3,675,630.0 27 Grants Contributions and Subsidies 39,088.0 32 Fixed Assets (Capital Goods) 298,172.0 33 Inventories (Animal, Spare Parts, Goods for Sale etc.) 16,000.0 14,517,355.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 12 - TELECOMMUNICATIONS SERVICES						
	PROGRAMME 128 - ICT DEVELOPMENT, ACCESS AND USE						
	SUB-PROGRAMME 20 - ICT POLICY AND REGULATION						
10005	Direction and Administration	223,498.0			29,000.0	194,498.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 8,000.0
							22 Travel Expenses and Subsistence 2,000.0
							25 Use of Goods and Services 19,000.0
							29,000.0
11520	Information and Communication Technology Services	189,024.0			43,500.0	145,524.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 500.0
							25 Use of Goods and Services 43,000.0
							43,500.0
10005	SUB-PROGRAMME 21 - ICT INFRASTRUCTURE DEVELOPMENT						
	Direction and Administration	3,142,585.0		399,916.0		3,542,501.0	Additional requirement for the Information and Communication Technology Authority (JAMICTA)
							<u>Additional</u>
							21 Compensation of Employees 163,860.0
							25 Use of Goods and Services 169,900.0
							32 Fixed Assets (Capital Goods) 76,156.0
							409,916.0
							<u>Reduction</u>
							25 Use of Goods and Services 10,000.0
							Net additional 399,916.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10589	SUB-PROGRAMME 23 - SECURITY OF ICT SYSTEMS Cyber Security Service	129,865.0		3,700.0		133,565.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 11,500.0 25 Use of Goods and Services 4,000.0 15,500.0 <u>Reduction</u> 24 Utilities and Communication Services 6,800.0 32 Fixed Assets (Capital Goods) 5,000.0 11,800.0 Net additional 3,700.0
12115	SUB FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES PROGRAMME 003 - RESEARCH AND DEVELOPMENT SUB PROGRAMME 04 - PRODUCT RESEARCH AND DEVELOPMENT Research Administration - (ICENs)	74,912.0		25,100.0		100,012.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 5,100.0 32 Fixed Assets (Capital Goods) 20,000.0 25,100.0
10005	SUB FUNCTION 99 - OTHER ECONOMIC AFFAIRS PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS SUB PROGRAMME 24 - STRATEGIC NATIONAL DEVELOPMENT INITIATIVES Direction and Administration	9,090.0		3,500.0		12,590.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 3,500.0

Head No. 15000
and Title: Office of the Prime Minister

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THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000C
and Title: Office of the Prime Minister (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29532	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 24 - STRATEGIC NATIONAL DEVELOPMENT INITIATIVES						
	Implementation of the National Identification System for Economic Growth	2,885,890.0			1,361,245.0	1,524,645.0	Revised requirement due to slower than programmed execution
							<u>Reduction</u>
							25 Use of Goods and Services 1,161,245.0
							32 Fixed Assets (Capital Goods) 200,000.0
							1,361,245.0
29564	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 24 - STRATEGIC NATIONAL DEVELOPMENT INITIATIVES						
	Rural Economic Development Initiative II	650,000.0		450,000.0		1,100,000.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 62,121.0
							32 Fixed Assets (Capital Goods) 537,879.0
							600,000.0
							<u>Reduction</u>
							25 Use of Goods and Services 150,000.0
							Net additional 450,000.0
29567	Integrated Community Development Project II	215,866.0		481,117.0		696,983.0	Additional requirement to facilitate project completion
							<u>Additional</u>
							25 Use of Goods and Services 47,110.0
							32 Fixed Assets (Capital Goods) 434,007.0
							481,117.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000C
and Title: Office of the Prime Minister (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29586	School Infrastructure Improvement Project	249,724.0		125,547.0		375,271.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services - CDB 5,000.0 32 Fixed Assets (Capital Goods) - CDB 120,547.0 125,547.0
29590	Capacity Building for Education and Livelihoods Development Project	572,523.0			125,547.0	446,976.0	Revised requirement due to slower than programmed execution <u>Reduction</u> 25 Use of Goods and Services - CDB \$5.0m 5,000.0 32 Fixed Assets (Capital Goods) - CDB \$121.547m 121,547.0 126,547.0 <u>Additional</u> 22 Travel Expenses and Subsistence (\$0.500m GOJ, \$0.500m CDB) 1,000.0 Net reduction 125,547.0
	FUNCTION 02 - DEFENCE AFFAIRS AND SERVICES						
	SUB-FUNCTION 01 - MILITARY DEFENCE						
	PROGRAMME 437 - TERRITORIAL AND SOVEREIGN PROTECTION						
	SUB-PROGRAMME 20 - NATIONAL DEFENCE SERVICES						
21431	Purchase and Overhaul of Ships/Coastal Surveillance	-		470,000		470,000.0	Project executed by the Jamaica Defence Force under former Head 26000 - Ministry of National Security (now Ministry of National Security and Peace). Additional provision to meet outstanding contractual obligation. <u>Additional</u> 32 Fixed Assets (Capital Goods) 470,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000C

and Title: Office of the Prime Minister (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29598	FUNCTION 04 - ECONOMIC AFFAIRS	-		15,000.0		15,000.0	Allocation to commence start-up activities of the new project <u>Additional</u> 25 Goods and Services - GOJ 13,500.0 32 Fixed Assets (Capital Goods) - GOJ 1,500.0 15,000.0
	SUB-FUNCTION 12 - TELECOMMUNICATION SERVICES						
	PROGRAMME 128 - ICT DEVELOPMENT, ACCESS AND USE						
	SUB-PROGRAMME 23 - SECURITY OF ICT SYSTEMS						
	Strengthening Cybersecurity in Jamaica						
TOTAL HEAD 15000C		4,574,003.0	-	1,541,664.0	1,486,792.0	4,628,875.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 11 - POSTAL SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	165,566.0		58.0		165,624.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 58.0
10003	Human Resource Management and Other Support Services	204,784.0		1,617.0		206,401.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,280.0 22 Travel Expenses and Subsistence 337.0 1,617.0
10005	Direction and Administration	383,284.0		827.0		384,111.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 827.0
10007	Payment of Membership Fees and Contributions	10,338.0		970.0		11,308.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 970.0
10159	Rehabilitation, Maintenance and Repairs	435,831.0		1,857.0		437,688.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 1,857.0
10279	Administration of Internal Audit	50,171.0		164.0		50,335.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 164.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15039
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12119	Information Services	123,613.0		530.0		124,143.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 530.0 25 Use of Goods and Services (AIA) 14,200.0 14,730.0 <u>Reduction</u> 32 Fixed Assets (Capital Goods) (AIA) 14,200.0 Net additional 530.0
	PROGRAMME 555 - POSTAL OPERATIONS AND COURIER SERVICES						
	SUB-PROGRAMME 21 - POSTAL OPERATIONS						
10005	Direction and Administration	344,655.0		3,906.0		348,561.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 3,780.0 22 Travel Expenses and Subsistence 126.0 3,906.0
12228	Postal Delivery Services	2,524,316.0		26,516.0		2,550,832.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 14,500.0 22 Travel Expenses and Subsistence 6,376.0 25 Use of Goods and Services 5,640.0 26,516.0
	SUB-PROGRAMME 24 - COURIER OPERATIONS						
12226	Mail Transportation Services	604,385.0		1,025.0		605,410.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,660.0 22 Travel Expenses and Subsistence 335.0 1,995.0 <u>Reduction</u> 25 Use of Goods and Services 970.0 Net additional 1,025.0
	GROSS TOTAL HEAD	5,059,868		37,470.0		5,097,338.0	
	LESS APPROPRIATIONS-IN-AID	589,400				589,400.0	
	NET TOTAL HEAD 15039	4,470,468		37,470.0		4,507,938.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 16000
and Title: Office of the Cabinet

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration	176,030.0			6,800.0	169,230.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 500.0
							24 Utilities and Communication Services 1,500.0
							25 Use of Goods and Services 4,800.0
							6,800.0
10001	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
	Direction and Management	85,287.0			3,000.0	82,287.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 1,500.0
							25 Use of Goods and Services 1,500.0
							3,000.0
12322	Cabinet Business Support and Policy Coordination	102,920.0		4,000.0		106,920.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 4,000.0
12323	Formulation and Monitoring of National Security Policy	57,020.0			2,200.0	54,820.0	Revised requirement
							<u>Reduction</u>
							23 Rental of Property and Machinery 1,500.0
							25 Use of Goods and Services 2,500.0
							4,000.0
							<u>Additional</u>
							21 Compensation of Employees 1,800.0
							Net reduction 2,200.0

Head No. 16000
and Title: Office of the Cabinet

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THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 17000
and Title: Ministry of Tourism

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 13 - TOURISM						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10003	Human Resource Management and Other Support Services	583,536.0			40,000.0	543,536.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							25 Use of Goods and Services 40,000.0
11662	Public Relations and Communication	131,348.0			11,000.0	120,348.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							25 Use of Goods and Services 11,000.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
11036	Planning, Monitoring and Evaluation	68,700.0			26,000.0	42,700.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							25 Use of Goods and Services 26,000.0
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						
	SUB PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						
12841	Hurricane Melissa Relief and Recovery			3,390,973.0		3,390,973.0	Additional provision to support recovery of the tourism sector in the aftermath of Hurricane Melissa, as follows: i. Tourism Enhancement Fund - \$1,248.5m ii. Jamaica Tourist Board - \$1,241.5m iii. Tourism Product Development Company - \$634.864m iv. Montego Bay Convention Centre - \$146.675m v. Jamaica Vacations Limited - \$114.374m vi. Bath Fountain Hotel - \$3.135m vii. Milk River Hotel and Spa - \$1.925m
							<u>Additional</u>
							25 Use of Goods and Services 3,239,238.0
							27 Grants, Contributions and Subsidies 151,735.0
							3,390,973.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 17000
and Title: Ministry of Tourism

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 650 - PROMOTION OF TOURISM						
	SUB-PROGRAMME 20 - TOURISM SUPPORT SERVICES						
	Direction and Administration	2,203,475.0		68,780.0		2,272,255.0	Additional requirement includes \$63.780m to address compensation payments for the staff of the Jamaica Tourist Board.
							<u>Additional</u>
							21 Compensation of Employees 63,780.0
							22 Travel Expenses and Subsistence 5,000.0
							68,780.0
12512	Meetings, Incentives, Conventions and Exhibitions	287,496.0		6,000.0		293,496.0	Additional requirement met from reallocation
							<u>Additional</u>
							27 Grants, Contributions and Subsidies 6,000.0
12513	Tourism International Travel	245,176.0		40,000.0		285,176.0	Additional requirement met from re-allocation
							<u>Additional</u>
							25 Use of Goods and Services 40,000.0
10005	PROGRAMME 652 - TOURISM DEVELOPMENT						
	SUB PROGRAMME 20 - TOURISM PRODUCT ENHANCEMENT						
	Direction and Administration	974,222.0		60,000.0		1,034,222.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 60,000.0
10005	SUB PROGRAMME 22 - DESTINATION ASSURANCE						
	Direction and Administration	1,261,730.0			29,405.0	1,232,325.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services (AIA) 45,405.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 16,000.0
							Net reduction 29,405.0

Head No. 17000
and Title: Ministry of Tourism

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12502	Product Development	1,733,572.0		10,000.0		1,743,572.0	Additional requirement met from re-allocation
							<u>Additional</u>
							25 Use of Goods and Services
	GROSS TOTAL HEAD	16,126,469.0		3,575,753.0	106,405.0	19,595,817.0	
	LESS APPROPRIATIONS-IN-AID	100,405.0		-	45,405.0	55,000.0	
	NET TOTAL HEAD 17000	16,026,064.0		3,575,753.0	61,000.0	19,540,817.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	FUNCTION 01 - GENERAL PUBLIC SERVICES	172,439.0		3,000.0		175,439.0	
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	172,439.0		3,000.0		175,439.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 500.0
							25 Use of Goods and Services 1,000.0
							32 Fixed Assets (Capital Goods) 1,500.0
							3,000.0
10004	Legal Services	64,324.0		6,200.0		70,524.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 6,200.0
10005	Direction and Administration	1,025,372.0		26,776.0		1,052,148.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 297.0
							32 Fixed Assets (Capital Goods) 78,066.0
							78,363.0
							<u>Reduction</u>
							24 Utilities and Communication Services 2,341.0
							25 Use of Goods and Services 49,246.0
							51,587.0
							Net additional 26,776.0
10007	Payment of Membership Fees and Contributions	154,486.0			1,798.0	152,688.0	Revised requirement
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies 1,798.0
10279	Administration of Internal Audit	70,287.0			10,000.0	60,287.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 10,000.0
							22 Travel Expenses and Subsistence 2,500.0
							12,500.0
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 2,500.0
							10,000.0
							Net reduction

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10882	Support to Public Bodies	7,766,548.0		178,900.0		7,945,448.0	Additional requirement to settle obligations to the National Road Operating and Construction Company (NROCC) . <u>Additional</u> 27 Grants, Contributions and Subsidies 178,900.0
SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT							
10001	Direction and Management	172,080.0		5,997.0		178,077.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 5,997.0
10502	Planning and Design	362,932.0		2,747.0		365,679.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 3,826.0 32 Fixed Assets (Capital Goods) 288.0 4,114.0 <u>Reduction</u> 21 Compensation of Employees 559.0 23 Rental of Property and Machinery 300.0 25 Use of Goods and Services 508.0 1,367.0 Net additional 2,747.0
12047	Policy Facilitation	432,044.0			7,922.0	424,122.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 5,700.0 23 Rental of Property and Machinery 985.0 25 Use of Goods and Services 2,010.0 8,695.0 <u>Additional</u> 22 Travel Expenses and Subsistence 773.0 Net reduction 7,922.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery			7,623,104.0		7,623,104.0	Additional requirement to support post Hurricane Melissa activities as follows: (i) Reopening of roads , including drain cleaning 2,000,000.0 (ii) Emergency repair to roads 1,000,000.0 (iii) Repairs to gullies (primarily the Sandy Gully and Tributaries, North and South Gullies) 2,000,000.0 (iiii) Procurement of 3,300 containerized folding units for housing affected persons <u>2,623,104.0</u> <u>Additional</u> 25 Use of Goods and Services 7,623,104.0
10625	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SUB-PROGRAMME 20 - LAND DEVELOPMENT AND ADMINISTRATION SUPPORT Bridge Development and Construction	100,000.0		68,944.0		168,944.0	Additional requirement includes \$18.944m for pre-investment activities related to preparation of the Accelerated Rural Bridge Development Programme <u>Additional</u> 25 Use of Goods and Services 68,944.0
19496	Islandwide Disaster Mitigation	508,818.0		850,000.0		1,358,818.0	Additional requirement for implementation of the Special End of Year Constituency-Based Disaster Mitigation Programme. (i) Transfer from Head 15000 - Office of the Prime Minister 747,400.0 (ii) Transfer from Head 20000 - Ministry of Finance and the Public Service Contingencies <u>102,600.0</u> 850,000.0 The funds are to support the following: (a) National Clean-up and Resilience-Building Programme 630,000.0 (b) Targeted Responses to Urgent and Emerging Needs 220,000.0 <u>Additional</u> 25 Use of Goods and Services 850,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-FUNCTION 14 - PHYSICAL PLANNING AND DEVELOPMENT						
10005	Direction and Administration	86,333.0			6,000.0	80,333.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 6,000.0
10656	Support for Housing, Opportunity, Production and Employment	624,226.0			5,447.0	618,779.0	Revised requirement
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies 25,447.0
							<u>Additional</u>
							21 Compensation of Employees 15,000.0
							23 Rental of Property and Machinery 5,000.0
							20,000.0
							Net reduction 5,447.0
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 185 - ENVIRONMENTAL MANAGEMENT AND CLIMATE CHANGE						
	SUB-PROGRAMME 20 - CLIMATE CHANGE MITIGATION AND ADAPTATION						
10005	Direction and Administration	19,547.0			78.0	19,469.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 32.0
							22 Travel Expenses and Subsistence 16.0
							25 Use of Goods and Services 30.0
							78.0
	SUB-PROGRAMME 21 - METEOROLOGICAL/WEATHER SERVICES						
10005	Direction and Administration	50,630.0			2,664.0	47,966.0	Revised requirement
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 10.0
							23 Rental of Property and Machinery 837.0
							24 Utilities and Communication Services 608.0
							25 Use of Goods and Services 1,180.0
							32 Fixed Assets (Capital Goods) 29.0
							2,664.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12106	Weather Services	111,543.0			5,213.0	106,330.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 440.0 22 Travel Expenses and Subsistence 194.0 24 Utilities and Communication Services 959.0 25 Use of Goods and Services 820.0 32 Fixed Assets (Capital Goods) 2,800.0 5,213.0
12107	Climate Services	48,360.0			4,103.0	44,257.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 705.0 22 Travel Expenses and Subsistence 1,149.0 23 Rental of Property and Machinery 392.0 24 Utilities and Communication Services 54.0 25 Use of Goods and Services 1,003.0 32 Fixed Assets (Capital Goods) 800.0 4,103.0
	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES						
	SUB-FUNCTION 01 - HOUSING DEVELOPMENT						
	PROGRAMME 379 - HOUSING AND URBAN RENEWAL						
	SUB-PROGRAMME 20 - LAND DEVELOPMENT AND URBAN RENEWAL						
10005	Direction and Administration	279,299.0		6,000.0		285,299.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 10,000.0 32 Fixed Assets (Capital Goods) 4,100.0 14,100.0 <u>Reduction</u> 21 Compensation of Employees 4,000.0 25 Use of Goods and Services 4,100.0 8,100.0 Net additional 6,000.0
11338	Squatter Management	18,292.0			7,800.0	10,492.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 2,800.0 22 Travel Expenses and Subsistence 1,000.0 25 Use of Goods and Services 4,000.0 7,800.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 21 - HOUSING INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT Direction and Administration	22,442.0		9,300.0		31,742.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 9,300.0
10162	Construction Services	45,000.0			40,000.0	5,000.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 40,000.0
10508	Management of Housing Schemes	68,175.0			5,000.0	63,175.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 2,000.0 22 Travel Expenses and Subsistence 3,000.0 5,000.0
10005	SUB-PROGRAMME 22 - REAL ESTATE SECTOR REGULATION Direction and Administration	735,441.0			-	735,441.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 2,500.0 <u>Additional</u> 32 Fixed Assets (Capital Goods) 2,500.0 Net Reduction -
10005	SUB-FUNCTION 03 - WATER SUPPLY SERVICES PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SUB PROGRAMME 23 - WATER SUPPLY SERVICES Direction and Administration	192,021.0		5,003.0		197,024.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 1,755.0 25 Use of Goods and Services 3,248.0 5,003.0

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THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000C
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29565	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 01 - INDUSTRY AND COMMERCE						
	PROGRAMME 016 - INVESTMENT DEVELOPMENT						
	SUB PROGRAMME 20 - ENABLEMENT OF BUSINESS ENVIRONMENT						
	Boosting Innovation, Growth and Entrepreneurship Ecosystems (BIGEE)	1,698,378.0			800,000.0	898,378.0	Revised requirements due to slower than programmed implementation
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies (IDB Loan) 523,887.0
							42 Loans (IDB Loan) 376,113.0
							900,000.0
							<u>Additional</u>
29596	SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS						
	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB PROGRAMME 20 - LAND DEVELOPMENT AND ADMINISTRATION SUPPORT						
	Shared Prosperity Through Accelerated Improvement to Our Road Network (SPARK)	5,700,000.0			-	5,700,000.0	Revised object classification
							<u>Reduction</u>
							32 Fixed Assets (Capital Goods) 831,000.0
							<u>Additional</u>
							25 Use of Goods and Services 831,000.0
							Net Reduction -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000C
and Title: Ministry of Economic Growth and Infrastructure Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29579	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION						
	SUB FUNCTION 04 - PROTECTION OF BIODIVERSITY AND LANDSCAPE						
	PROGRAMME 185- ENVIRONMENTAL MANAGEMENT AND CLIMATE CHANGE						
	SUB-PROGRAMME 23 - ENVIRONMENTAL PROTECTION ENFORCEMENT						
29579	Conserving Biodiversity and Reducing Land Degradation Using an Integrated Approach Project	-		20,000.0		20,000.0	Additional requirement to re-start the project that was put on hold due to legal issues <u>Additional</u> 21 Compensation of Employees (GOJ - \$3m; GEF - \$3.7m) 6,700.0 22 Travel Expenses & Subsistence (GEF) 700.0 23 Rental of Property & Machinery (GOJ) 600.0 24 Utilities and Communication Services (GEF) 500.0 25 Use of Goods and Services (GEF) 6,000.0 32 Fixed Assets (Capital Goods) - GEF 5,500.0 20,000.0
29505	Integrating Water, Land and Ecosystems Management in Caribbean Small Island Developing States (IWECO)	-		32,700.0		32,700.0	Additional requirement to honour outstanding committed expenditure <u>Additional</u> 25 Use of Goods and Services (GOJ - \$9.3m; UNEP - \$23.4m) 32,700.0
TOTAL HEAD 19000C		27,967,096.0	-	52,700.0	800,000.0	27,219,796.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. : 19047
and Title : National Land Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	2,586,327.0		25,619.0		2,611,946.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 25,619.0
10188	PROGRAMME 177 - LAND ADMINISTRATION AND ESTATE MANAGEMENT						
	SUB-PROGRAMME 20 - LAND ADMINISTRATION AND MANAGEMENT OF CROWN LANDS						
10188	Land Survey and Mapping	705,651.0		620.0		706,271.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 620.0
10518	Estate Management	432,523.0		942.0		433,465.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 942.0
11324	Land Administration	139,339.0		4,000.0		143,339.0	Additional requirement represents grant funding from the VM Foundation for the Voluntary Titling Programme. <u>Additional</u> 25 Use of Goods and Services 4,000.0
	GROSS TOTAL HEAD	5,559,244.0	-	31,181.0	-	5,590,425.0	
	LESS APPROPRIATIONS-IN-AID	3,564,311.0	-		-	3,564,311.0	
	NET TOTAL HEAD 19047	1,994,933.0	-	31,181.0	-	2,026,114.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. : 19048
and Title: National Environment and Planning Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12425	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 14 - PHYSICAL PLANNING AND DEVELOPMENT						
	PROGRAMME 171 - INTEGRATED SPATIAL PLANNING AND DEVELOPMENT						
	SUB-PROGRAMME 20 - LAND USE PLANNING AND DEVELOPMENT						
12425	Spatial Planning	172,136.0		8,268.0		180,404.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (AIA) 8,268.0
12423	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION						
	SUB-FUNCTION 03 - POLLUTION ABATEMENT						
	PROGRAMME 172 - ENVIRONMENTAL MANAGEMENT AND CONSERVATION						
	SUB-PROGRAMME 20 - ENVIRONMENTAL MANAGEMENT, CONSERVATION AND PROTECTION						
12423	Phasing out of Ozone Depleting Substances (Montreal Protocol)	27,086.0		208.0		27,294.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (AIA) 208.0
12616	Monitoring of Air Quality Standards	28,758.0		329.0		29,087.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (AIA) 329.0
10001	SUB-FUNCTION 04 - PROTECTION OF BIODIVERSITY AND LANDSCAPE						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management	942,678.0		76,412.0		1,019,090.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees (AIA - \$25.668m) 69,352.0
							32 Fixed Assests (Capital Goods) 7,060.0
							76,412.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. : 19048
and Title: National Environment and Planning Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12424	PROGRAMME 172 - ENVIRONMENTAL MANAGEMENT AND CONSERVATION						
	SUB-PROGRAMME 20 - ENVIRONMENTAL MANAGEMENT, CONSERVATION AND PROTECTION						
	Environmental Management	414,390.0		15,922.0		430,312.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA) 9,594.0 25 Use of Goods and Services 6,328.0 15,922.0
12420	PROGRAMME 173 - REGULATION AND COMPLIANCE MANAGEMENT						
	SUB-PROGRAMME 20 - APPLICATIONS MANAGEMENT						
	Management of Applications	246,392.0		14,646.0		261,038.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA) 14,646.0
12421	SUB PROGRAMME 21- MONITORING AND COMPLIANCE MANAGEMENT						
	Monitoring and Enforcement of Legal Standards and Policy	252,064.0		8,287.0		260,351.0	Additional requirement 21 Compensation of Employees (AIA) 8,287.0
GROSS TOTAL HEAD		2,144,961.0	-	124,072.0	-	2,269,033.0	
LESS APPROPRIATIONS-IN-AID		166,189.0	-	67,000.0	-	233,189.0	
NET TOTAL HEAD 19048		1,978,772.0	-	57,072.0	-	2,035,844.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. : 19050

and Title: National Works Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB-FUNCTION 06 - PUBLIC WORKS PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION	898,031.0		845.0		898,876.0	Additional requirement
	Direction and Management						<u>Additional</u> 21 Compensation of Employees 845.0
10634	Asset Management	1,463,338.0		461.0		1,463,799.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 461.0
10205	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS PROGRAMME 174 - ROADS INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT SUB-PROGRAMME 20 - CONSTRUCTION AND IMPROVEMENT OF MAIN ROAD NETWORK	701,705.0		1,083.0		702,788.0	Additional requirement
	Rehabilitation and Maintenance Works						<u>Additional</u> 21 Compensation of Employees 1,083.0
10632	Construction of Roads and Structures	243,090.0		253.0		243,343.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 253.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. : 19050

and Title: National Works Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10010	SUB PROGRAMME 21 - PLANNING DESIGN AND TECHNICAL SERVICES Research, Evaluation and Development	269,700.0		192.0		269,892.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 192.0
10633	Technical Support Services	178,932.0		124.0		179,056.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 124.0
	GROSS TOTAL HEAD	3,913,831.0	-	2,958.0	-	3,916,789.0	
	LESS APPROPRIATIONS-IN-AID	2,283,336.0	-	-	-	2,283,336.0	
	NET TOTAL HEAD 19050	1,630,495.0	-	2,958.0	-	1,633,453.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	215,535.0		5,000.0		220,535.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 5,000.0
10003	Human Resource Management and Other Support Services	1,557,975.0		83,136.0		1,641,111.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 13,000.0
							23 Rental of Property and Machinery 100,136.0
							113,136.0
							<u>Reduction</u>
							25 Use of Goods and Services 30,000.0
							Net additional 83,136.0
10017	Capacity Development	52,941.0		2,000.0		54,941.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 2,000.0
11662	Public Relations and Communications	142,124.0				142,124.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 700.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 700.0
							Net reduction -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	SUB PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	228,970.0			-	228,970.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 9,000.0 <u>Additional</u> 22 Travel Expenses and Subsistence 9,000.0 Net reduction -
10004	Legal Services	27,439.0		15,100.0		42,539.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 15,100.0
10005	Direction and Administration	1,787,579.0			-	1,787,579.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 6,100.0 <u>Additional</u> 22 Travel Expenses and Subsistence 2,000.0 23 Rental of Property and Machinery 4,100.0 6,100.0 Net reduction -
10664	PROGRAMME 132- MACROFISCAL POLICY AND MANAGEMENT SUB PROGRAMME 22 - MANAGEMENT OF PUBLIC DEBT Debt Management	258,457.0			1,239.0	257,218.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 3,000.0 <u>Additional</u> 27 Grants, Contributions and Subsidies 1,761.0 Net reduction 1,239.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB PROGRAMME 23 - TAX DISPUTE RESOLUTION Direction and Administration	198,523.0			6,500.0	192,023.0	Revised requirement <u>Reduction</u> 24 Utilities and Communication Services 6,500.0
10005	PROGRAMME 137- MANAGEMENT OF PUBLIC FINANCES SUB PROGRAMME 20 - BUDGET AND FINANCIAL MANAGEMENT Direction and Administration	342,162.0		191,168.0		533,330.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 8,500.0 25 Use of Goods and Services 182,668.0 191,168.0
10005	SUB PROGRAMME 21 - POLICY AND REGULATORY FRAMEWORKS Direction and Administration	722,714.0			100,000.0	622,714.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 50,000.0 25 Use of Goods and Services 50,000.0 100,000.0
10005	SUB PROGRAMME 23 - OVERSIGHT OF PUBLIC BODIES AND EXECUTIVE AGENCIES Direction and Administration	271,299.0			8,500.0	262,799.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 10,000.0 <u>Additional</u> 22 Travel Expenses and Subsistence 1,500.0 Net reduction 8,500.0
10007	SUB PROGRAMME 25 - CENTRAL FISCAL SUPPORT Payment of Membership Fees and Contributions	1,716,546.0		306,697.0		2,023,243.0	Additional requirement Additional 27 Grants, Contributions and Subsidies 306,697.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10097	Contingency for Pre-investment Project Planning and Development	54,510.0		60,000.0		114,510.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 60,000.0
10099	Contingencies	124,657.0		5,069,543.0		5,194,200.0	Additional requirement <u>Additional</u> 99 Unclassified 5,069,543.0
10882	Support to Public Bodies	3,655,000.0		42,524.0		3,697,524.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 42,524.0
10884	Support for Electricity Supplied to Residential Customers	1,145,000.0				1,145,000.0	Correction to Approved Estimates 2025/26
11808	Payment of Catastrophe Risk Insurance	3,277,293.0		125,110.0		3,402,403.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 125,110.0
12841	Hurricane Melissa Relief and Recovery	-		57,158.0		57,158.0	Additional requirement representing Contingency Provision <u>Additional</u> 99 Unclassified 57,158.0
12843	Loan to Private Sector Entities			24,180,000.0		24,180,000.0	Additional requirement represents a loan of USD\$150.0m to the Jamaica Public Service Company Ltd. to facilitate the speedy restoration of electricity across the island, following the passage of Hurricane Melissa. <u>Additional</u> 42 Loans 24,180,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-FUNCTION 03 - PERSONNEL MANAGEMENT						
	PROGRAMME 138- PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION						
	SUB PROGRAMME 20 - PENSIONS ADMINISTRATION						
	Direction and Administration	209,176.0			-	209,176.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 5,000.0 <u>Additional</u> 21 Compensaton of Employees 5,000.0 Net reduction -
10340	SUB PROGRAMME 21 - HUMAN CAPITAL DEVELOPMENT						
	General Training and Development for the Public Sector	341,154.0			-	341,154.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 6,500.0 <u>Additional</u> 21 Compensaton of Employees 6,500.0 Net reduction -
	SUB PROGRAMME 22 - ESTABLISHMENT, COMPENSATION AND BENEFITS						
	Employers' Contribution to Health Insurance Scheme	8,193,462.0		275,000.0		8,468,462.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 275,000.0
11469	Compensation Management and Implementation	399,455.0			-	399,455.0	Revised requirement <u>Reduction</u> 27 Grants, Contributions and Subsidies 28,000.0 <u>Additional</u> 25 Use of Goods and Services 28,000.0 Net reduction -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11470	Corporate Management and Establishment	170,291.0			10,000.0	160,291.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 10,000.0
	SUB PROGRAMME 23 - HUMAN RESOURCE POLICY DEVELOPMENT AND STANDARDS						
11463	Human Resource Policy and Planning	53,259.0		3,670.0		56,929.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 3,670.0
	SUB-FUNCTION 05 - ECONOMIC PLANNING AND STATISTICAL SERVICES						
	PROGRAMME 142 - INTEGRATED DEVELOPMENT PLANNING						
	SUB PROGRAMME 20 - SOCIO-ECONOMIC PLANNING						
10005	Direction and Administration	724,998.0			43,872.0	681,126.0	Revised requirement <u>Reduction</u> 32 Fixed Assets (Capital Goods) 86,000.0 <u>Additional</u> 21 Compensation of Employees 42,128.0 Net reduction 43,872.0
10575	Civil Registration and Vital Statistics	15,649.0			3,529.0	12,120.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 3,529.0
10576	Vision 2030 Jamaica National Development Plan	145,517.0			20,000.0	125,517.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 20,000.0
10633	Technical Support Services	747,095.0		156,112.0		903,207.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 116,818.0 25 Use of Goods and Services 39,294.0 156,112.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11520	Information and Communication Technology Services	172,807.0		44,870.0		217,677.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 14,870.0 24 Utilities and Communication Services 20,000.0 32 Fixed Assets (Capital Goods) 10,000.0 44,870.0
11780	Support for National Poverty Reduction	42,378.0			7,500.0	34,878.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 7,500.0
11781	Support for Community Renewal	217,080.0			46,005.0	171,075.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 46,005.0
19396	Support for Growth Inducement Programme	35,253.0		4,943.0		40,196.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 5,432.0 <u>Reduction</u> 32 Fixed Assets (Capital Goods) 489.0 Net additional 4,943.0
12842	Support for Digital Transformation	-		33,690.0		33,690.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services (GOJ) 5,045.0 25 Use of Goods and Services (WB) - Grant 26,247.0 32 Fixed Assets (Capital Goods) (GOJ) 2,398.0 33,690.0
10005	SUB PROGRAMME 21 - STATISTICAL SERVICES Direction and Administration	2,208,236.0		3,000.0		2,211,236.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 16,000.0 <u>Reduction</u> 21 Compensation of Employees 13,000.0 Net additional 3,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000
and Title: Ministry of Finance and the Public Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10205	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10205	SUB PROGRAMME 01 -CENTRAL ADMINISTRATION						
	Rehabilitation and Maintenance Works	1,268,100.0			71,312.0	1,196,788.0	Revised requirement
10005	PROGRAMME 144 - PROMOTION OF THE INTEGRITY OF CONTRACTS AND LICENSES						
	SUB-PROGRAMME 20 - MONITORING OF GOVERNMENT CONTRACTS, LICENCES AND PERMITS						
10005	Directon and Administration	533,915.0		21,327.0		555,242.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 24,700.0 23 Rental of Property and Machinery 6,227.0 24 Utilities and Communication Services 400.0 31,327.0
							<u>Reduction</u> 32 Fixed Assets (Capital Goods) 10,000.0 Net additional 21,327.0
	TOTAL HEAD 20000	37,775,834.0	-	30,680,048.0	318,457.0	68,137,425.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000C
and Title: Ministry of Finance and the Public Service (Capital)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29583	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 06 - PUBLIC WORKS						
	PROGRAMME 137 - MANAGEMENT OF PUBLIC FINANCES						
	SUB-PROGRAMME 25 - CENTRAL FISCAL SUPPORT						
	Construction of Christiana Tax Office	73,000.0		146,000.0		219,000.0	Additional requirement to facilitate closure of contracts
							<u>Additional</u> 25 Use of Goods and Services 351.0 32 Fixed Assets (Capital Goods) 145,649.0 146,000.0
21686	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 137 - MANAGEMENT OF PUBLIC FINANCES						
	SUB-PROGRAMME 25 - CENTRAL FISCAL SUPPORT						
	Contingency Provision	86,833.0			86,833.0	-	Revised requirement
							<u>Reduction</u> 25 Use of Goods and Services 86,833.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20000C
and Title: Ministry of Finance and the Public Service (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION						
	SUB-FUNCTION 99 - OTHER ENVIRONMENTAL PROTECTION AND CONSERVATION						
	PROGRAMME 142 - INTEGRATED DEVELOPMENT PLANNING						
	SUB-PROGRAMME 20 - SOCIO-ECONOMIC PLANNING						
29399	Enhancing the Resilience of the Agricultural Sector and Coastal Areas	249,264.0		52,150.0		301,414.0	Additional requirement for new contracts
							<u>Additional</u>
							24 Utilities and Communication Services (GOJ) 150.0
							25 Use of Goods and Services (AF Grant - \$20m, GOJ \$12m) 32,000.0
							32 Fixed Assets (Capital Goods) (AF Grant) 20,000.0
							52,150.0
29571	A Jamaican Path from Hills to Ocean	234,438.0			-	234,438.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services (EU Grant) 33,500.0
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) (EU Grant) 33,500.0
							Net Reduction -
	TOTAL HEAD 20000C	643,535.0	-	198,150.0	86,833.0	754,852.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20011
and Title: Accountant General's Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 01 - GENERAL PUBLIC SERVICES	1,281,030.0			40,500.0	1,240,530.0	
	SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management						Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 31,500.0
							22 Travel Expenses and Subsistence 7,500.0
							24 Utilities and Communication Services 5,000.0
							23 Rental of Property and Machinery 4,500.0
10306	PROGRAMME 147 - TREASURY PLANNING AND MANAGEMENT	591,086.0			38,500.0	552,586.0	29 Awards and Social Assistance 4,070.0
	SUB-PROGRAMME 20 - TREASURY SERVICES						32 Fixed Assets (Capital Goods) 12,500.0
	Cash Management, Payables and Financial Reporting						65,070.0
							<u>Additional</u>
							25 Use of Goods and Services 24,570.0
							Net reduction 40,500.0
	PROGRAMME 147 - TREASURY PLANNING AND MANAGEMENT	591,086.0			38,500.0	552,586.0	Revised requirement
	SUB-PROGRAMME 20 - TREASURY SERVICES						<u>Reduction</u>
	Cash Management, Payables and Financial Reporting						21 Compensation of Employees 38,500.0
							22 Travel Expenses and Subsistence 6,300.0
							44,800.0
							<u>Additional</u>
							25 Use of Goods and Services 6,300.0
							Net reduction 38,500.0
TOTAL HEAD 20011		1,872,116.0	-	-	79,000.0	1,793,116.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20017

and Title: Public Debt Servicing (Amortisation)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11207	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 07 - PUBLIC DEBT MANAGEMENT - INTERNAL DEBT						
	PROGRAMME 350 - REPAYMENT OF LOANS						
	SUB-PROGRAMME 22 - TREASURY BILLS						
	Redemption of Treasury Bills	21,678,028.0	(646,249.0)			21,031,779.0	Revised requirement
							<u>Reduction</u>
							51 Loans Payable 646,249.0
	SUB TOTAL INTERNAL DEBT	59,574,738.0	(646,249.0)	-	-	58,928,489.0	
11293	SUB-FUNCTION 08 - PUBLIC DEBT MANAGEMENT - EXTERNAL DEBT						
	PROGRAMME 350 - REPAYMENT OF LOANS						
	SUB-PROGRAMME 20 - MARKET ISSUES						
	Repayment of US\$800M 7.625% Bond 2025	15,933,755.0	(171,878.0)			15,761,877.0	Revised requirement
							<u>Reduction</u>
							51 Loans Payable 171,878.0
11294	Repayment of US\$250M 9.25% on Bond 2025	12,188,344.0	(62,572.0)			12,125,772.0	Revised requirement
							<u>Reduction</u>
							51 Loans Payable 62,572.0
	SUB-PROGRAMME 24 - BILATERAL LOANS FROM GOVERNMENT/ GOVERNMENT BODIES						
11213	Repayment of Loans from the United States Agency for International Development (USAID)	37,704.0	(562.0)			37,142.0	Revised requirement
							<u>Reduction</u>
							51 Loans Payable 562.0
11298	Repayment of Other Loans	17,340,555.0	(133,325.0)			17,207,230.0	Revised requirement
							<u>Reduction</u>
							51 Loans Payable 133,325.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20017

and Title: Public Debt Servicing (Amortisation)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11450	Repayment of Loan from Japan	131,666.0	(1,235.0)			130,431.0	Revised requirement <u>Reduction</u> 51 Loans Payable 1,235.0
	SUB-PROGRAMME 25 - LOANS FROM MULTILATERAL AND INTERNATIONAL BODIES						
11235	Repayment of Loans from the Inter-American Development Bank (IDB)	22,808,914.0	(521,977.0)			22,286,937.0	Revised requirement <u>Reduction</u> 51 Loans Payable 521,977.0
11236	Repayment of Loans from the International Bank for Reconstruction and Development (IBRD)	6,276,180.0	(46,128.0)			6,230,052.0	Revised requirement <u>Reduction</u> 51 Loans Payable 46,128.0
11298	Repayment of Other Loans	13,490,858.0	157,789.0			13,648,647.0	Additional requirement <u>Additional</u> 51 Loans Payable 157,789.0
	SUB-PROGRAMME 26 - CONTINGENT PAYMENT						
11288	Repayment on Guaranteed Loans - Contingency	1,943,323.0	(18,130.0)			1,925,193.0	Revised requirement <u>Reduction</u> 51 Loans Payable 18,130.0
11292	Contingency for Liability Management	13,020,181.0	4,247.0			13,024,428.0	Additional requirement <u>Additional</u> 51 Loans Payable 4,247.0
	SUB TOTAL EXTERNAL DEBT	103,171,480.0	(793,771.0)	-	-	102,377,709.0	
	TOTAL HEAD 20017	162,746,218.0	(1,440,020.0)	-	-	161,306,198.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20018

and Title: Public Debt Servicing (Interest Payments)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 07 - PUBLIC DEBT MANAGEMENT - INTERNAL DEBT						
	PROGRAMME 352 - INTEREST CHARGES						
	SUB-PROGRAMME 21 - MARKET ISSUES						
11351	Interest on Jamaica Dollar Benchmark Investment Notes	60,722,562.0	15,198,760.0			75,921,322.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 15,198,760.0
11353	Interest on CPI Indexed Investment Notes	1,600,357.0	5,924.0			1,606,281.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 5,924.0
	SUB-PROGRAMME 23 - TREASURY BILLS						
11224	Discount on Treasury Bills	721,972.0	(153,751.0)			568,221.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 153,751.0
	SUB-PROGRAMME 27 - LOAN CONTINGENCIES AND INCIDENTAL EXPENSES						
10282	Contingent Payment on Guaranteed Loans (Internal)	984,422.0	11,629.0			996,051.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 11,629.0
10283	Loan Raising Expenses	101,138.0	399,991.0			501,129.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 399,991.0
	SUB-TOTAL INTERNAL DEBT	64,130,463.0	15,462,553.0	-	-	79,593,016.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20018

and Title: Public Debt Servicing (Interest Payments)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-FUNCTION 08 - PUBLIC DEBT MANAGEMENT - EXTERNAL DEBT						
	PROGRAMME 352 - INTEREST CHARGES						
	SUB-PROGRAMME 21 - MARKET ISSUES						
11251	Interest on US\$650m 7.875% Bond 2045	23,082,680.0	4,362.0			23,087,042.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 4,362.0
11258	Interest on US\$1.350B 6.75% Bond 2028	13,771,645.0	(205,977.0)			13,565,668.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 205,977.0
11281	Interest on US\$250M 9.25% Bond 2025	1,127,909.0	(4,824.0)			1,123,085.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 4,824.0
11282	Interest on US\$250M 8.5% Bond 2036	3,451,762.0	(5,829.0)			3,445,933.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 5,829.0
11283	Interest on US\$500m 8.0% Bond 2039	16,022,900.0	59,215.0			16,082,115.0	Additional requirement
							<u>Additional</u>
							26 Interest Payments 59,215.0
11361	Interest on US\$800m 7.625% Bond due 2025	607,475.0	(6,553.0)			600,922.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 6,553.0
11496	Interest on JMD\$46.600mn 9.625% 2030 (US 300mn)	4,670,587.0	(144,182.0)			4,526,405.0	Revised requirement
							<u>Reduction</u>
							26 Interest Payments 144,182.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20018

and Title: Public Debt Servicing (Interest Payments)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11229	SUB-PROGRAMME 24 - BILATERAL LOANS FROM GOVERNMENT/ GOVERNMENT BODIES Interest on Loans from United States Agency for International Development (USAID)	3,402.0	(50.0)			3,352.0	Revised requirement <u>Reduction</u> 26 Interest Payments 50.0
11299	Interest on Other Loans (Loans From Multilateral and International Bodies)	3,915,940.0	(20,449.0)			3,895,491.0	Revised requirement <u>Reduction</u> 26 Interest Payments 20,449.0
11836	Interest on Loans from Japan	35,078.0	(5,390.0)			29,688.0	Revised requirement <u>Reduction</u> 26 Interest Payments 5,390.0
11233	SUB-PROGRAMME 25 - LOANS FROM MULTILATERAL AND INTERNATIONAL BODIES Interest on Loans from the Inter-American Development Bank (IADB)	20,002,380.0	(4,077,112.0)			15,925,268.0	Revised requirement <u>Reduction</u> 26 Interest Payments 4,077,112.0
11234	Interest on Loans from the International Bank for Reconstruction and Development (IBRD)	15,455,460.0	(3,855,516.0)			11,599,944.0	Revised requirement <u>Reduction</u> 26 Interest Payments 3,855,516.0
11266	Interest on Expected New Borrowings from Multilateral and International Bodies	1,866,531.0	(858,778.0)			1,007,753.0	Revised requirement <u>Reduction</u> 26 Interest Payments 858,778.0

Head No. 20018
and Title: Public Debt Servicing (Interest Payments)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11299	Interest on Other Loans (Loans From Multilateral and International Bodies)	8,939,954.0	(2,084,462.0)			6,855,492.0	Revised requirement <u>Reduction</u> 26 Interest Payments 2,084,462.0
10283	SUB-PROGRAMME 27 - LOAN CONTINGENCIES AND INCIDENTAL EXPENSES Loan Raising Expenses	83,370.0	(23,686.0)			59,684.0	Revised requirement <u>Reduction</u> 26 Interest Payments 23,686.0
11273	Contingent Payment on Guaranteed Loans (External)	365,008.0	(1,559.0)			363,449.0	Revised requirement <u>Reduction</u> 26 Interest Payments 1,559.0
	SUB-TOTAL EXTERNAL DEBT	113,402,081.0	(11,230,790.0)	-	-	102,171,291.0	
	TOTAL HEAD 20018	177,532,544.0	4,231,763.0	-	-	181,764,307.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20019
and Title: Pensions

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 136 - PENSIONS AND RETIREMENT BENEFITS						
	SUB-PROGRAMME 21 - PUBLIC OFFICERS IN GENERAL SERVICES						
10005	Direction and Administration	15,000.0			6,500.0	8,500.0	Revised requirement
							<u>Reduction</u>
							28 Retirement Benefits (Voted) 6,500.0
10312	Public Officers Pensions, Monthly Allowances and Gratuities	10,928,351.0	367,951.0			11,296,302.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 367,951.0
10313	Supplement to Pensions	11,900,000.0		100,000.0		12,000,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Voted) 100,000.0
10315	Pension Contributions	27,547.0		19,500.0		47,047.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Voted) 19,500.0
	SUB-PROGRAMME 22 - MILITARY PERSONNEL						
10315	Pension Contributions	3,900,000.0	205,000.0			4,105,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 205,000.0
	SUB-PROGRAMME 23 - TEACHERS						
10315	Pension Contributions	10,400,000.0	175,000.0			10,575,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 175,000.0
	SUB-PROGRAMME 24 - POLICE PERSONNEL						
10315	Pension Contributions	5,303,915.0	911,085.0			6,215,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 911,085.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20019
and Title: Pensions

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-PROGRAMME 26 - WIDOWS/WIDOWERS AND ORPHANS						
10329	Widows/Widowers and Orphans Pensions	680,000.0	30,000.0			710,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 30,000.0
10330	Supplement to Widows/Widowers and Orphans Pension	332,665.0		165,000.0		497,665.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Voted) 165,000.0
10331	Refund of Family Benefits Contributions	31,307.0	3,900.0			35,207.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 3,900.0
	SUB-PROGRAMME 99 - OTHERS						
10005	Direction and Administration	170,000.0	90,000.0			260,000.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 90,000.0
10315	Pension Contributions	68,800.0	3,500.0			72,300.0	Additional requirement
							<u>Additional</u>
							28 Retirement Benefits (Statutory) 3,500.0
10444	Government Pensioners Health Insurance Scheme	1,189,436.0			19,436.0	1,170,000.0	Revised requirement
							<u>Reduction</u>
							28 Retirement Benefits (Voted) 19,436.0
	SUB-FUNCTION 08 - RAIL TRANSPORT						
	PROGRAMME 550 - RAILWAY OPERATIONS						
	SUB-PROGRAMME 20 - JAMAICA RAILWAY CORPORATION						
10001	Direction and Management	251,066.0	(245,000.0)			6,066.0	Revised requirement
							<u>Reduction</u>
							28 Retirement Benefits (Statutory) 245,000.0
	TOTAL HEAD 20019	46,068,000.0	1,541,436.0	284,500.0	25,936.0	47,868,000.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20056
and Title: Tax Administration Jamaica

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES	6,188,963.0		902,815.0		7,091,778.0	
	SUB-FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10098	Direction and Administration	1.0		39,999.0		40,000.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 417,953.0
							22 Travel Expenses and Subsistence 64,926.0
12507	Pre-Investment Planning	17,833,253.0			83,714.0	17,749,539.0	25 Use of Goods and Services 419,936.0
							902,815.0
12507	PROGRAMME 149 - DOMESTIC TAX ADMINISTRATION						Additional requirement
	SUB-PROGRAMME 20 - TAX REVENUE COLLECTION AND COMPLIANCE						<u>Additional</u>
							25 Use of Goods and Services 39,999.00
12507	Operations						Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 311,453.0
							<u>Additional</u>
TOTAL HEAD 20056		24,022,217.0		942,814.0	83,714.0	24,881,317.0	24 Utilities and Communication Services 20,239.0
							25 Use of Goods and Services 207,500.0
							227,739.0
							Net reduction 83,714.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 20061

and Title: Revenue Protection Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES	503,952.0			-	503,952.0	
	SUB-FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT						
	PROGRAMME 190 - GOVERNMENT REVENUE PROTECTION AND COMPLIANCE SERVICES						
	SUB-PROGRAMME 20 - REVENUE PROTECTION						
	Direction and Administration						Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 22,500.0
							32 Fixed Assets (Capital Goods) 7,600.0
							30,100.0
							<u>Additional</u>
							21 Compensation of Employees 15,100.0
							22 Travel Expenses and Subsistence 15,000.0
							30,100.0
							Net reduction -
	TOTAL HEAD 20061	503,952.0		-	-	503,952.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000
and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 19000 - Ministry of Economic Growth and Infrastructure Development and Head 28000 - Ministry of Justice and Constitutional Affairs due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration			114,957.0		114,957.0	Additional requirement includes \$20m for repairs to building at 16A Half-Way-Tree Road and \$8m for replacement of furniture.
							<u>Additional</u>
							21 Compensation of Employees 3,500.0
							24 Utilities and Communication Services 8,341.0
							25 Use of Goods and Services 81,383.0
							32 Fixed Assets (Capital Goods) 21,733.0
							114,957.0
10007	Payment of Membership Fees and Contributions	2,101.0		1,798.0		3,899.0	Additional requirement
							<u>Additional</u>
							27 Grants, Contributions and Subsidies 1,798.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management	19,592.0		47,657.0		67,249.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 35,657.0
							22 Travel Expenses and Subsistence 12,000.0
							47,657.0
10502	Planning and Design	126,836.0		2,053.0		128,889.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 1,059.0
							22 Travel Expenses and Subsistence 74.0
							23 Rental of Property and Machinery 300.0
							25 Use of Goods and Services 508.0
							32 Fixed Assets (Capital Goods) 112.0
							2,053.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000
and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12047	Policy Facilitation	63,674.0		4,722.0		68,396.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 2,727.0 23 Rental of Property and Machinery 985.0 25 Use of Goods and Services 1,010.0 4,722.0
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS						
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						
	SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						
12841	Hurricane Melissa Relief and Recovery			3,250,000.0		3,250,000.0	Additional requirement to support emergency measures being implemented by the National Water Commission's (NWC) as a result of the impact of Hurricane Melissa <u>Additional</u> 25 Use of Goods and Services 3,250,000.0
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 185 - ENVIRONMENTAL MANAGEMENT AND CLIMATE CHANGE						
	SUB-PROGRAMME 20 - CLIMATE CHANGE MITIGATION AND ADAPTATION						
10005	Direction and Administration	27,862.0			6,422.0	21,440.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 6,468.0 <u>Additional</u> 22 Travel Expenses and Subsistence 16.0 25 Use of Goods and Services 30.0 46.0 Net Reduction 6,422.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000
and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 21 - METEOROLOGICAL/WEATHER SERVICES Direction and Administration	43,648.0		8,664.0		52,312.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 6,000.0 22 Travel Expenses and Subsistence 10.0 23 Rental of Property and Machinery 837.0 24 Utilities and Communication Services 608.0 25 Use of Goods and Services 1,180.0 32 Fixed Assets (Capital Goods) 29.0 8,664.0
12106	Weather Services	74,286.0		5,213.0		79,499.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 440.0 22 Travel Expenses and Subsistence 194.0 24 Utilities and Communication Services 959.0 25 Use of Goods and Services 820.0 32 Fixed Assets (Capital Goods) 2,800.0 5,213.0
12107	Climate Services	34,562.0		603.0		35,165.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 1,149.0 23 Rental of Property and Machinery 392.0 24 Utilities and Communication Services 54.0 25 Use of Goods and Services 1,003.0 32 Fixed Assets (Capital Goods) 800.0 3,398.0 <u>Reduction</u> 21 Compensation of Employees 2,795.0 Net addition 603.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000
and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11761	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES						
	SUB FUNCTION 03 - WATER SUPPLY SERVICES						
10005	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB PROGRAMME 23 - WATER SUPPLY SERVICES						
11761	Trucking of Water	4,000.0		40.0		4,040.0	Additional requirement
							<u>Additional</u>
							27 Grants, Contribution and Subsidies 40.0
10005	SUB-PROGRAMME 24 - WATER RESOURCES MANAGEMENT						
	Direction and Administration	239,615.0		4,948.0		244,563.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 132.0
							22 Travel Expenses and Subsistence 35.0
							24 Utilities and Communication Services 1,533.0
							25 Use of Goods and Services 3,248.0
							4,948.0
	GROSS TOTAL HEAD	3,483,506.0	-	3,440,655.0	6,422.0	6,917,739.0	
	LESS APPROPRIATIONS-IN-AID	96,433.0	-			96,433.0	
	NET TOTAL HEAD 22000	3,387,073.0	-	3,440,655.0	6,422.0	6,821,306.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000C
and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29593	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES	285,000.0		-		285,000.0	
	SUB-FUNCTION 03 - WATER SUPPLY SERVICES						
	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB-PROGRAMME 23 - WATER SUPPLY SERVICES						
	Rural Water Supply Improvement Project						Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services (CBD-Loan) 50,000.0
							<u>Additional</u>
							25 Use of Goods and Services (GOJ) 50,000.0
							Net reduction -
	NET TOTAL HEAD 22000C	285,000.0	-	-	-	285,000.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22046
and Title: Forestry Department

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10001	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management	354,620.0		15,000.0		369,620.0	Additional requirement
							21 <u>Additional</u> Compensation of Employees 15,000.0
10174	PROGRAMME 102 - FOREST CONSERVATION						
	SUB-PROGRAMME 20 - MANAGEMENT AND CONSERVATION OF FOREST RESOURCES						
	Forest Development and Management	436,536.0		5,000.0		441,536.0	Additional requirement
							21 <u>Additional</u> Compensation of Employees 5,000.0
GROSS TOTAL HEAD		791,156.0	-	20,000.0	-	811,156.0	
LESS APPROPRIATIONS-IN-AID		32,275.0	-		-	32,275.0	
NET TOTAL HEAD 22046		758,881.0	-	20,000.0	-	778,881.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26000
and Title: Ministry of National Security and Peace

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Revised New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 02 - DEFENCE AFFAIRS AND SERVICES						
	SUB-FUNCTION 01 - MILITARY DEFENCE						
	PROGRAMME 437 - TERRITORIAL AND SOVEREIGN PROTECTION						
	SUB-PROGRAMME 20 - NATIONAL DEFENCE SERVICES						
	Direction and Administration	47,067,528.0			10,438,658.0	36,628,870.0	Revised requirement reflects the administrative cost of the Jamaica Defence Force (JDF), transferred to Head 15000 - Office of the Prime Minister, with effect from November 12, 2025
							<u>Reduction</u>
							21 Compensation of Employees 8,651,115.0
							23 Rental of Property and Machinery 26,600.0
							24 Utilities and Communication Services 151,413.0
							25 Use of Goods and Services (AIA - \$101.862M) 1,504,770.0
10002							27 Grants, Contributions and Subsidies 75,088.0
							32 Fixed Assets (Capital Goods) 66,972.0
							10,475,958.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 37,300.0
							Net Reduction 10,438,658.0
	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 01 - POLICE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	316,632.0			-	316,632.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 9,000.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 9,000.0
							Net reduction -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26000
and Title: Ministry of National Security and Peace

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Revised New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	Human Resource Management and Other Support Services	1,785,318.0		1,126,000.0		2,911,318.0	Additional requirement <u>Additional</u> 23 Rental of Property and Machinery 46,000.0 25 Use of Goods and Services - (AIA -\$1.050B) 1,100,000.0 1,146,000.0 <u>Reduction</u> 24 Utilities and Communication Devices 20,000.0 Net additional 1,126,000.0
10017	Capacity Development	147,570.0			20,000.0	127,570.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 20,000.0
11430	Witness Protection	726,637.0		6,000.0		732,637.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 21,000.0 23 Rental of Property and Machinery 6,000.0 27,000.0 <u>Reduction</u> 27 Grants, Contributions and Subsidies 21,000.0 Net additional 6,000.0
11520	Information and Communication Technology Services	198,311.0			-	198,311.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 3,000.0 <u>Additional</u> 22 Travel Expenses and Subsistence 3,000.0 Net reduction -
11592	Modernisation Initiatives and Special Projects	2,995,750.0			50,000.0	2,945,750.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 50,000.0
10001	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	160,630.0		4,000.0		164,630.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 4,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26000
and Title: Ministry of National Security and Peace

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Revised New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10279	Administration of Internal Audit	151,287.0			4,000.0	147,287.0	Revised requirement <u>Reduction</u> 22 Travel Expenses and Subsistence 4,000.0
11036	Planning, Monitoring and Evaluation	1,316,999.0		229,862.0		1,546,861.0	Additional requirement includes \$229.862m for Violence Prevention Partnership (Grant) <u>Additional</u> 22 Travel Expenses and Subsistence 20,000.0 27 Grants, Contributions and Subsidies 249,862.0 269,862.0 <u>Reduction</u> 25 Use of Goods and Services 40,000.0 Net additional 229,862.0
	PROGRAMME 436 - INTERNAL SECURITY AND REGULATION						
	SUB-PROGRAMME 21 - SECURITY REGULATORY SERVICES						
10005	Direction and Administration	254,959.0		5,000.0		259,959.0	Additional requirement <u>Additional</u> 23 Rental of Property and Machinery 5,000.0
10564	Inspections and Monitoring of Standards	129,162.0			3,000.0	126,162.0	Revised requirement <u>Reduction</u> 23 Rental of Property and Machinery 3,000.0 25 Use of Goods and Services 5,000.0 8,000.0 <u>Additional</u> 32 Fixed Assets (Capital Goods) 5,000.0 Net reduction 3,000.0
	GROSS TOTAL HEAD	55,545,598.0	-	1,370,862.0	10,515,658.0	46,400,802.0	
	LESS APPROPRIATIONS-IN-AID	735,200.0		1,050,000.0	101,862.0	1,683,338.0	
	NET TOTAL HEAD 26000	54,810,398.0	-	320,862.0	10,413,796.0	44,717,464.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26000C
and Title: Ministry of National Security and Peace (Capital)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29538	FUNCTION 03 - PUBLIC ORDER AND SAFETY	19,580.0		78,260.0		97,840.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 235.0 23 Rental of Property and Machinery 1,620.0 32 Fixed Assets (Capital Goods) <u>81,639.0</u> 83,494.0 <u>Reduction</u> 24 Utilities and Communication Services 400.0 25 Use of Goods and Services <u>4,834.0</u> 5,234.0 Net additional 78,260.0
	SUB-FUNCTION 01 - POLICE SERVICES						
	PROGRAMME 436 - INTERNAL SECURITY AND REGULATION						
	SUB-PROGRAMME 20 - INTERNAL SECURITY SERVICES						
	Security Strengthening Project						
	TOTAL HEAD 26000C	1,836,580.0	-	78,260.0	-	1,914,840.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26022

and Title: Police Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 01 - POLICE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	3,318,822.0		63,601.0		3,382,423.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 63,601.0
10005	Direction and Administration	2,190,485.0		25,369.0		2,215,854.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 25,369.0
10017	Capacity Development	5,365,565.0		73,685.0		5,439,250.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 73,685.0
10205	Rehabilitation and Maintenance Works	290,056.0		529,000.0		819,056.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 529,000.0
10338	Corporate Services	4,320,085.0			238,134.0	4,081,951.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 721,987.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 12,618.0
							23 Rental of Property and Machinery 471,235.0
							483,853.0
							Net reduction 238,134.0
10528	Fixed Assets Acquisition	984,164.0		185,000.0		1,169,164.0	Additional requirement
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 185,000.0
11584	Purchase of Stores and Armoury	2,907,025.0			1,048,794.0	1,858,231.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 1,048,794.0

Head No. 26022
and Title: Police Department

\$'000

26022 - 2

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26024

and Title: Department of Correctional Services

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 04 - CORRECTIONAL SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management	1,700,845.0		482,000.0		2,182,845.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 253,000.0
							22 Travel Expenses and Subsistence 49,000.0
							23 Rental of Property and Machinery 104,000.0
							25 Use of Goods and Services 76,000.0
							482,000.0
10005	PROGRAMME 167 - OFFENDER CUSTODIAL AND REHABILITATION SERVICES						
	SUB-PROGRAMME 20 - ADULT CORRECTIONAL SERVICES						
	Direction and Administration	9,649,322.0		179,556.0		9,828,878.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 114,556.0
							32 Fixed Assets (Capital Goods) 65,000.0
							179,556.0
10159	Rehabilitation, Maintenance and Repairs	320,175.0		71,000.0		391,175.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 71,000.0
11551	Diet Charges	618,165.0		160,000.0		778,165.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 160,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26024

and Title: Department of Correctional Services

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-PROGRAMME 21 - JUVENILE CORRECTIONAL SERVICES						
10005	Direction and Administration	2,210,103.0		115,000.0		2,325,103.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 40,000.0 25 Use of Goods and Services 75,000.0 115,000.0
10159	Rehabilitation, Maintenance and Repairs	102,374.0		30,000.0		132,374.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 30,000.0
11551	Diet Charges	43,250.0		10,000.0		53,250.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 10,000.0
	SUB-PROGRAMME 22 - PROBATION SERVICES						
11521	Community Safety and Security	1,686,700.0		180,000.0		1,866,700.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 34,000.0 23 Rental of Property and Machinery 106,000.0 25 Use of Goods and Services 40,000.0 180,000.0
11555	Parole Services	198,171.0		32,000.0		230,171.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 32,000.0
	TOTAL HEAD 26024	16,529,105.0	-	1,259,556.0	-	17,788,661.0	

Head No. 26053
and Title: Passport, Immigration and Citizenship Agency

\$'000

26053 - 1

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26057
and Title: Institute of Forensic Science and Legal Medicine

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 01 - POLICE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10002	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Management	35,884.0			2,794.0	33,090.0	Revised requirement
							<u>Reduction</u>
10002	Financial Management and Accounting Services	59,460.0		3,234.0		62,694.0	21 Compensation of Employees 2,794.0
							Revised requirement
							<u>Additional</u>
10003	Human Resources Management and Other Support Services	367,960.0		3,666.0		371,626.0	21 Compensation of Employees 3,234.0
							Revised requirement
							<u>Additional</u>
10148	PROGRAMME 169 - FORENSIC EXAMINATION AND MEDICAL LEGAL SERVICES						21 Compensation of Employees 3,666.0
	SUB-PROGRAMME 20 - SCIENTIFIC CRIMINAL INVESTIGATION AND ANALYSIS						
	Laboratory Services	557,680.0		10,898.0		568,578.0	Revised requirement
11471							<u>Additional</u>
	SUB-PROGRAMME 21 - FORENSIC PATHOLOGY SERVICES						21 Compensation of Employees 10,898.0
	Medico Legal Services	576,380.0		139,513.0		715,893.0	Revised requirement
							<u>Additional</u>
							21 Compensation of Employees 91,513.0
							32 Fixed Assets 68,000.0
							159,513.0
							<u>Reduction</u>
							25 Use of Goods and Services 20,000.0
							Net additional 139,513.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26057
and Title: Institute of Forensic Science and Legal Medicine

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12319	PROGRAMME 170 - NATIONAL DNA DATABASE OPERATIONS SUB-PROGRAMME 20 - FORENSIC INTELLIGENCE AND IDENTIFICATION SERVICES Population of DNA Database	45,141.0		8,988.0		54,129.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 8,988.0
TOTAL HEAD 26057		1,642,505.0	-	166,299.0	2,794.0	1,806,010.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 26059
and Title: Major Organized Crime and Anti-Corruption Agency

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 03 - PUBLIC ORDER AND SAFETY SUB-FUNCTION 01 - POLICE SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10003	Human Resource Management and Other Support Services	284,428.0		84,000.0		368,428.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 84,000.0
10338	Corporate Services	477,776.0		107,000.0		584,776.0	Additional requirement <u>Additional</u> 23 Rental of Property and Machinery 50,000.0 24 Utilities and Communication Services 27,000.0 25 Use of Goods and services 30,000.0 107,000.0
	PROGRAMME 439 - SERIOUS ORGANIZED CRIME, ANTI- CORRUPTION AND CYBER THREAT MANAGEMENT SUB-PROGRAMME 20 - SERIOUS ORGANIZED CRIME ANTI-CORRUPTION SERVICES						
12833	Combatting Serious Organized Crimes	1,580,264.0		360,356.0		1,940,620.0	Additional requirement includes donated resources of \$188.35m <u>Additional</u> 21 Compensation of Employees 172,000.0 32 Fixed Assets (Capital Goods) 188,356.0 360,356.0
12838	Prosecution of Serious Crimes	158,051.0		20,000.0		178,051.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 20,000.0
12839	Cyber Forensic Analysis and Risk Assessment	241,741.0		80,000.0		321,741.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 80,000.0
	TOTAL HEAD 26059	3,509,032.0	-	651,356.0	-	4,160,388.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	FUNCTION 03 - PUBLIC ORDER AND SAFETY	134,690.0			4,800.0	129,890.0	
	SUB-FUNCTION 03 - LAW COURTS						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10338	Financial Management and Accounting Services	1,078,830.0		47,000.0		1,125,830.0	Revised requirement
							<u>Reduction</u>
							24 Utilities and Communication Services 800.0
							32 Fixed Assets (Capital Goods) 9,000.0 9,800.0
10633	Corporate Services	1,078,830.0		47,000.0		1,125,830.0	<u>Additional</u>
							21 Compensation of Employees 5,000.0
							Net reduction 4,800.0
							Additional requirement
10633	Technical Support Services	105,404.0		14,600.0		120,004.0	<u>Additional</u>
							21 Compensation of Employees 53,000.0
							32 Fixed Assets (Capital Goods) 3,000.0 56,000.0
							<u>Reduction</u>
10633		105,404.0		14,600.0		120,004.0	22 Travel Expenses and Subsistence 1,000.0
							23 Rental of Property and Machinery 5,000.0
							25 Use of Goods and Services 3,000.0 9,000.0
							Net additional 47,000.0
10633		105,404.0		14,600.0		120,004.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 15,000.0
							<u>Reduction</u>
10633		105,404.0		14,600.0		120,004.0	24 Utilities and Communication Services 400.0
							Net additional 14,600.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-PROGRAMME 02 - POLICY PLANNING AND DEVELOPMENT						
10001	Direction and Management	498,323.0			163,123.0	335,200.0	Revised requirement
							<u>Reduction</u>
							24 Utilities and Communication Services 2,000.0
							25 Use of Goods and Services 76,145.0
							31 Land (Nonproduced Assets) 60,000.0
							32 Fixed Assets (Capital Goods) 40,000.0
							178,145.0
							<u>Additional</u>
							21 Compensation of Employees 15,022.0
							Net reduction 163,123.0
10098	Pre-Investment Planning	1.0		60,960.0		60,961.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 60,960.0
10279	Administration of Internal Audit	78,544.0		6,800.0		85,344.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 10,000.0
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 2,500.0
							24 Utilities and Communication Services 700.0
							3,200.0
							Net additional 6,800.0
11036	Planning, Monitoring and Evaluation	372,415.0			3,100.0	369,315.0	Revised requirement
							<u>Reduction</u>
							24 Utilities and Communication Services 1,600.0
							25 Use of Goods and Services 15,000.0
							16,600.0
							<u>Additional</u>
							21 Compensation of Employees 13,000.0
							22 Travel Expenses and Subsistence 500.0
							13,500.0
							Net reduction 3,100.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10159	PROGRAMME 154- FACILITATION OF ACCESS TO JUSTICE						
	SUB-PROGRAMME 21 - JUSTICE SYSTEM REFORM AND MODERNIZATION						
	Rehabilitation, Maintenance,and Repairs	600,000.0		70,000.0		670,000.0	Additional requirement
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) - AIA 150,000.0
10005	SUB-PROGRAMME 22 - SOCIAL JUSTICE SERVICES	1,204,829.0			90,682.0	1,114,147.0	<u>Reduction</u>
							25 Use of Goods and Services - GOJ 31,811.0
							32 Fixed Assets (Capital Goods) - GOJ 48,189.0
							80,000.0
							Net additional 70,000.0
	SUB-PROGRAMME 23- LEGAL ASSISTANCE	607,334.0		2,000.0		609,334.0	Revised requirement
							<u>Reduction</u>
							23 Rental of Property and Machinery 4,000.0
							24 Utilities and Communication Services 2,000.0
							25 Use of Goods and Services 20,482.0
12315	SUB-PROGRAMME 23- LEGAL ASSISTANCE	607,334.0		2,000.0		609,334.0	27 Grants Contributions and Subsidies 66,700.0
							32 Fixed Assets (Capital Goods) 2,000.0
							95,182.0
							<u>Additional</u>
							22 Travel Expenses and Subsistence 4,500.0
12315	SUB-PROGRAMME 23- LEGAL ASSISTANCE	607,334.0		2,000.0		609,334.0	Net reduction 90,682.0
							Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 2,500.0
							<u>Reduction</u>
12315	SUB-PROGRAMME 23- LEGAL ASSISTANCE	607,334.0		2,000.0		609,334.0	24 Utilities and Communication Services 500.0
							Net additional 2,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000
and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10017	SUB-PROGRAMME 25- JUSTICE SECTOR PROFESSIONAL DEVELOPMENT Capacity Development	114,636.0			905.0	113,731.0	Revised requirement <u>Reduction</u> 22 Travel Expenses and Subsistence 2,500.0 25 Use of Goods and Services 6,550.0 9,050.0 <u>Additional</u> 21 Compensation of Employees 8,145.0 Net reduction 905.0
10005	PROGRAMME 188 - FACILITATION OF LAW REFORM SUB-PROGRAMME 20 - CONSTITUTIONAL AND LEGISLATIVE REFORM Direction and Administration	72,924.0			900.0	72,024.0	Revised requirement <u>Reduction</u> 24 Utilities and Communication Services 900.0
10005	SUB-PROGRAMME 21- DRAFTING OF BILLS AND SUBSIDIARY LEGISLATION Direction and Administration	100,901.0		2,600.0		103,501.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 4,000.0 <u>Reduction</u> 24 Utilities and Communication Services 1,400.0 Net additional 2,600.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 22- DISSEMINATION OF LEGISLATIVE INFORMATION Direction and Administration	22,447.0		17,550.0		39,997.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 19,000.0 <u>Reduction</u> 22 Travel Expenses and Subsistence 1,200.0 24 Utilities and Communication Services 250.0 1,450.0 Net additional 17,550.0
11569	SUB-PROGRAMME 23- LEGAL EDUCATION AND DEVELOPMENT Support to Law School	151,651.0		40,000.0		191,651.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 40,000.0
	GROSS TOTAL	5,159,229.0		261,510.0	263,510.0	5,157,229.0	
	LESS APPROPRIATIONS-IN-AID	400,000.0		150,000.0		550,000.0	
	NET TOTAL HEAD 28000	4,759,229.0		111,510.0	263,510.0	4,607,229.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28025
and Title: Office of the Director of Public Prosecutions

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 03 - LAW COURTS						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	344,358.0		94,000.0		438,358.0	Additional requirement
							<u>Additional</u>
							23 Rental of Property and Machinery 28,680.0
							24 Utilities and Communication Services 16,000.0
							25 Use of Goods and Services 70,820.0
							115,500.0
							<u>Reduction</u>
							21 Compensation of Employees 9,000.0
							22 Travel Expenses and Subsistence 3,000.0
							29 Awards and Social Assistance 2,000.0
							32 Fixed Asstes (Capital Goods) 7,500.0
							21,500.0
							Net additional 94,000.0
10005	PROGRAMME 161 - PROSECUTORIAL SERVICES						
	SUB-PROGRAMME 20 - LITIGATION AND CRIMINAL PROSECUTIONS						
	Direction and Administration	606,888.0	8,300.0		14,684.0	600,504.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 33,000.0
							<u>Additional</u>
							21 Compensation of Employees (Statutory) 8,300.0
							22 Travel Expenses and Subsistence 18,316.0
							26,616.0
							Net reduction 14,684.0
TOTAL HEAD 28025		951,246.0	8,300.0	94,000.0	14,684.0	1,038,862.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28030

and Title: Administrator-General's Department

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 03 - LAW COURTS						
	PROGRAMME 001- EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01- CENTRAL ADMINISTRATION						
	Direction and Administration	562,116.0		128,706.0		690,822.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 176,706.0
							22 Travel Expenses and Subsistence (AIA) 800.0
							23 Rental of Property and Machinery (AIA) 40,415.0
							24 Utilities and Communication Services (AIA) 16,294.0
10005							25 Use of Goods and Services (AIA) 60,697.0
							32 Fixed Assets (Capital Goods) (AIA) 10,500.0
							305,412.0
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 800.0
							23 Rental of Property and Machinery 40,415.0
							24 Utilities and Communication Services 16,294.0
							25 Use of Goods and Services 108,697.0
							32 Fixed Assets (Capital Goods) 10,500.0
							176,706.0
							Net Additional 128,706.0
	PROGRAMME 148 - ADMINISTRATION OF ESTATES AND TRUSTS						
	SUB-PROGRAMME 20 - ESTATES MANAGEMENT AND DISTRIBUTION						
	Direction and Administration	469,438.0			128,706.0	340,732.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees (AIA) 128,706.0
	GROSS TOTAL	1,031,554.0		128,706.0	128,706.0	1,031,554.0	
	LESS APPROPRIATIONS-IN-AID	513,008.0		128,706.0	128,706.0	513,008.0	
	NET TOTAL HEAD 28030	518,546.0		-	-	518,546.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28031

and Title: Attorney-General's Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 03 - PUBLIC ORDER AND SAFETY						
	SUB-FUNCTION 03 - LAW COURTS						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10005	Direction and Administration	1,303,895.0		74,422.0		1,378,317.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 4,369.0
							23 Rental of Property and Machinery 108,053.0
							112,422.0
							<u>Reduction</u>
							24 Utilities and Communication Services 8,000.00
							32 Fixed Assets (Capital Goods) 30,000.0
							38,000.0
							Net additional 74,422.0
10005	PROGRAMME 435 - LEGAL ADVICE AND REPRESENTATION						
	SUB-PROGRAMME 20 - LEGAL ADVICE TO GOVERNMENT						
	Direction and Administration	471,135.0		31,262.0		502,397.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 33,762.0
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 2,500.0
							Net additional 31,262.0
	TOTAL HEAD 28031	1,775,030.0		105,684.0	-	1,880,714.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28058
and Title: Judiciary

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 03 - PUBLIC ORDER AND SAFETY SUB-FUNCTION 03 - LAW COURTS PROGRAMME 012 - JUDICIARY DIRECTION AND ADMINISTRATION SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	120,492.0		20,000.0		140,492.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 20,000.0
	SUB-PROGRAMME 30 - COURT ADMINISTRATION Direction and Administration	1,017,633.0		30,000.0		1,047,633.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 50,000.0 <u>Reduction</u> 21 Compensation of Employees 10,000.0 24 Utilites and Communication Services 10,000.0 20,000.0 Net additional 30,000.0
10005	PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUB-PROGRAMME 25 - COURT OF APPEAL SERVICES Direction and Administration	1,003,736.0		52,000.0		1,055,736.0	Additional requirement <u>Additional</u> 24 Utilites and Communication Services 2,000.0 32 Fixed Assets (Capital Goods) 60,000.0 62,000.0 <u>Reduction</u> 21 Compensation of Employees 10,000.0 Net additional 52,000.0
	Direction and Administration	3,898,818.0			33,005.0	3,865,813.0	Revised requirement <u>Reduction</u> 32 Fixed Assets (Capital Goods) 83,005.0 <u>Additional</u> 21 Compensation of Employees 50,000.0 Net reduction 33,005.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28058
and Title: Judiciary

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 27 - PARISH COURT SERVICES						
	Direction and Administration	5,187,737.0			177,000.0	5,010,737.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees 92,000.0 24 Utilites and Communication Services 40,000.0 32 Fixed Assets (Capital Goods) 50,000.0 182,000.0
							<u>Additional</u> 23 Rental of Property and Machinery 5,000.0 Net reduction 177,000.0
10005	SUB-PROGRAMME 28 - FAMILY COURT SERVICES						
	Direction and Administration	1,242,830.0		87,000.0		1,329,830.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 80,000.0 24 Utilites and Communication Services 7,000.0 87,000.0
10005	SUB-PROGRAMME 29 - REVENUE COURT SERVICES						
	Direction and Administration	13,806.0		5.0		13,811.0	Additional requirement
							<u>Additional</u> 24 Utilites and Communication Services 5.0
10005	SUB-PROGRAMME 30 - SPECIALIZED COURT SERVICES						
	Direction and Administration	662,162.0		21,000.0		683,162.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 21,000.0
TOTAL HEAD 28058		13,147,214.0	-	210,005.0	210,005.0	13,147,214.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 30000
and Title: Ministry of Foreign Affairs and Foreign Trade

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 04 - FOREIGN AFFAIRS						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
10003	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Human Resource Management and Other Support Services	912,466.0			60,000.0	852,466.0	Revised requirement
							<u>Reduction</u> 22 Travel Expenses and Subsistence 21,000.0 25 Use of Goods and Services 39,000.0 60,000.0
10001	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
	Direction and Management	224,952.0			6,000.0	218,952.0	Revised requirement
							<u>Reduction</u> 21 Compensation of Employees 6,000.0
10005	PROGRAMME 150 - MANAGEMENT OF FOREIGN AFFAIRS						
	SUB-PROGRAMME 20 - DIASPORA, PROTOCOL AND CONSULAR AFFAIRS						
	Direction and Administration	1,192,685.0		60,445.0		1,253,130.0	Additional requirement
							<u>Additional</u> 21 Compensation of Employees 94,145.0 24 Utilities and Communication Services 1,500.0 95,645.0 <u>Reduction</u> 22 Travel Expenses and Subsistence 5,000.0 23 Rental of Property and Machinery 13,000.0 25 Use of Goods and Services 16,000.0 32 Fixed Assets (Capital Goods) 1,200.0 35,200.0 Net Additional 60,445.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 30000
and Title: Ministry of Foreign Affairs and Foreign Trade

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10007	SUB-PROGRAMME 21 - PARTICIPATION IN REGIONAL AND INTERNATIONAL ORGANIZATIONS Payment of Membership Fees and Contributions	1,005,681.0		75,400.0		1,081,081.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 75,400.0
10005	SUB-PROGRAMME 23 - BILATERAL, MULTILATERAL AND EXTERNAL TRADE RELATIONS Direction and Administration	4,059,610.0		44,102.0		4,103,712.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 253,502.0 <u>Reduction</u> 22 Travel Expenses and Subsistence 20,100.0 23 Rental of Property and Machinery 7,100.0 24 Utilities and Communication Services 31,900.0 25 Use of Goods and Services 136,300.0 32 Fixed Assets (Capital Goods) 14,000.0 209,400.0 Net Additional 44,102.0
GROSS TOTAL		7,560,625.0	-	179,947.0	66,000.0	7,674,572.0	
LESS APPROPRIATIONS-IN-AID		160,000.0				160,000.0	
NET TOTAL HEAD 30000		7,400,625.0	-	179,947.0	66,000.0	7,514,572.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 40000
and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 02 - LABOUR RELATIONS AND EMPLOYMENT SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10003	Human Resource Management and Other Support Services	121,190.0		27,768.0		148,958.0	Additional requirement met from re-allocation
							<u>Additional</u>
							21 Compensation of Employees 27,768.0
10005	Direction and Administration	949,956.0			26,740.0	923,216.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 26,740.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management	176,712.0		26,740.0		203,452.0	Additional requirement met from re-allocation
							<u>Additional</u>
							21 Compensation of Employees 26,740.0
	PROGRAMME 726 - LABOUR AND INDUSTRIAL RELATIONS						
	SUB-PROGRAMME 21-LABOUR STANDARD AND ENFORCEMENT						
10005	Direction and Administration	152,715.0			22,459.0	130,256.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 31,377.0
							<u>Additional</u>
							23 Rental of Property and Machinery 8,918.0
							Net reduction 22,459.0
12707	Conciliation Services	134,082.0			24,678.0	109,404.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 24,678.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 40000
and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12708	Disputes Resolution Support	239,725.0			4,541.0	235,184.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 9,000.0 <u>Additional</u> 23 Rental of Property and Machinery 4,459.0 Net reduction 4,541.0
10005	SUB-PROGRAMME 22 - EMPLOYMENT SERVICES Direction and Administration	117,828.0			5,165.0	112,663.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 5,165.0
	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES SUB-FUNCTION 01 - SICKNESS AND DISABLED PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB-PROGRAMME 20 - DISASTER PREPAREDNESS , MITIGATION AND RESPONSE						
12841	Hurricane Melissa Relief and Recovery	-		1,000,000.0		1,000,000.0	Additional requirement to address the following: (i) Procurement of Goods and Services 126,000.0 (ii) Rehabilitation Support Programme 574,000.0 (iii) Support for elderly persons in receipt of social pension 300,000.0 <u>Additional</u> 25 Use of Goods and Services 921,700.0 32 Fixed Assets (Capital Goods) 78,300.0 1,000,000.0
	PROGRAMME 325 - SOCIAL WELFARE SERVICES SUB-PROGRAMME 22 - SUPPORT TO PERSONS WITH DISABILITIES						
11129	Persons with Disabilities Support Services	292,475.0		89,435.0		381,910.0	The additional requirement includes a UNICEF grant of \$32.022m to support relief and recovery activities for 1,500 children impacted by Hurricane Melissa. <u>Additional</u> 21 Compensation of Employees 44,413.0 23 Rental of Property & Machinery 13,000.0 27 Grants, Contributions and Subsidies 32,022.0 89,435.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 40000
and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11155	Early Stimulation for the Disabled (0-6years)	219,891.0		25,806.0		245,697.0	Additional requirement represents re-allocation
	SUB-FUNCTION 03 - SENIOR CITIZENS						
	PROGRAMME 325 - SOCIAL WELFARE SERVICES						
	SUB-PROGRAMME 31 - SUPPORT TO THE ELDERLY						
11130	Senior Citizens Welfare Support	180,591.0		4,459.0		185,050.0	Additional requirement
	SUB-FUNCTION 03 - SURVIVORS ASSISTANCE						
	PROGRAMME 325 - SOCIAL WELFARE SERVICES						
	SUB PROGRAMME 23 - PUBLIC ASSISTANCE AND SUPPORT TO OTHER VULNERABLE GROUPS						
10005	Direction and Administration	56,339.0			27,767.0	28,572.0	Revised requirement
	SUB-FUNCTION 99 - OTHER SOCIAL SECURITY AND WELFARE SERVICES						
	PROGRAMME 325 - SOCIAL WELFARE SERVICES						
	SUB PROGRAMME 23 - PUBLIC ASSISTANCE AND SUPPORT TO OTHER VULNERABLE GROUPS						
10005	Direction and Administration	1,650,489.0		300,771.0		1,951,260.0	The addition requirement includes the following:
							(i) IDB Grant for emergency assistance following the passage of Hurricane Beryl in 2024 32,400.00
							(ii) UNICEF Grant to support relief and recovery activities related to 40,000 PATH children impacted by Hurricane Melissa 155,178.00
							<u>Additional</u>
							21 Compensation of Employees 56,323.0
							23 Rental of Property and Machinery 56,870.0
							27 Grants, Contributions and Subsidies 187,578.0
							300,771.0

Head No.: 40000
and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 328 - SOCIAL SECURITY SERVICES	1,577,216.0		547.0		1,577,763.0	Revised requirement
	SUB PROGRAMME 20 - NATIONAL INSURANCE SCHEME						
	Direction and Administration						
		</					

Head No. 40000C
and Title: Ministry of Labour and Social Security (Capital)

\$'000

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THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 08 - RECREATION, CULTURE AND RELIGION						
	SUB-FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES						
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 25 - RECORDS AND INFORMATION MANAGEMENT						
10005	Direction and Administration	119,308.0		38,420.0		157,728.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services 38,420.0
11650	Research and Preservation of Archival Records	71,213.0		1,380.0		72,593.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 1,380.0
	SUB-PROGRAMME 26 - INFORMATION REGULATORY SERVICES						
10005	Direction and Administration	47,327.0		17,063.0		64,390.0	Additional requirement
							<u>Additional</u>
							23 Rental of Property and Machinery 4,586.0
							24 Utilities and Communication Services 5,080.0
							32 Fixed Assets (Capital Goods) 12,400.0
							22,066.0
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 5,003.0
							Net Additional 17,063.0
	SUB-FUNCTION 05 - YOUTH DEVELOPMENT SERVICES						
	PROGRAMME 264 - CHILD AND YOUTH DEVELOPMENT						
	SUB-PROGRAMME 20 - YOUTH DEVELOPMENT SERVICES						
10005	Direction and Administration	22,705.0			10,000.0	12,705.0	Revised requirement
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies 10,000.0
11826	Youth Development and Advocacy Services	208,341.0		40,171.0		248,512.0	Additional requirement
							<u>Additional</u>
							22 Travel Expenses and Subsistence 5,171.0
							25 Use of Goods and Services 15,000.0
							27 Grants, Contributions and Subsidies 20,000.0
							40,171.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
18983	Support for Youth Information Centre	42,175.0		18,000.0		60,175.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 18,000.0
	FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES						
	SUB-FUNCTION 01 - EDUCATION ADMINISTRATION						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	352,331.0		-		352,331.0	Additional requirement due to re-allocation <u>Additional</u> 32 Fixed Assets (Capital Goods) 1,150.0 <u>Reduction</u> 25 Use of Goods and Services 1,150.0 Net additional -
10002	Financial Management and Accounting Services	320,503.0		-		320,503.0	Additional requirement due to re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 6,685.0 <u>Reduction</u> 21 Compensation of Employees 6,685.0 Net additional -
10003	Human Resource Management and Other Support Services	2,663,526.0		276,011.0		2,939,537.0	Additional requirement includes \$40.0m for the procurement of two (2) motor vehicles <u>Additional</u> 22 Travel Expenses and Subsistence 1,427.0 24 Utilities and Communication Services 218,748.0 25 Use of Goods and Services 15,836.0 32 Fixed Assets (Capital Goods) 40,000.0 276,011.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10098	Pre-Investment Planning	1.0		176,130.0		176,131.0	Additional provision includes \$49.818m to fund pre-investment activities for the Primary and Secondary Infrastructure Project II and the Tertiary Infrastructure Development Project <u>Additional</u> 25 Use of Goods and Services 176,130.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10228	Corporate and Strategic Planning	116,528.0		324.0		116,852.0	Additional represents UNESCO grant funds to support the analysis of data collection for a Knowledge, Attitude Behavioural Programme (KABP) survey for Health and Family Life Education (HFLE)
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						<u>Additional</u> 25 Use od Goods and Services (AIA) 324.0
	SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						to commence refurbishment and redevelopment activities for schools and regional offices
12840	Hurricane Beryl Relief and Recovery			500,000.0		500,000.0	Additional provision to meet contractual obligations for schools damaged during the passage of Hurricane Beryl, 2024
							<u>Additional</u> 25 Use od Goods and Services 500,000.0
12841	Hurricane Melissa Relief and Recovery	-		2,316,000.0		2,316,000.0	Additional requirement to to commence refurbishment and redevelopment activities for schools and regional offices severely damaged by the passage of Hurricane Melissa
							<u>Additional</u> 25 Use od Goods and Services 2,316,000.0
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 28 - REGIONAL EDUCATIONAL SUPPORT SERVICES						
10005	Direction and Administration	2,202,853.0		163,648.0		2,366,501.0	Additional requirement includes a grant of \$13.0m from the Government of Japan to support the procurement of school buses for the Richmond and Little Bay Primary Schools under the Grass-Roots Human Society Project
							<u>Additional</u> 22 Travel Expenses and Subsistence 11,591.0 25 Use of Goods and Services 64,300.0 32 Fixed Assets (Capital Goods) 88,907.0 164,798.0
							<u>Reduction</u> 25 Use od Goods and Services 1,150.0
							Net additional 163,648.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

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and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10713	Supervision of Primary Education	499,096.0		-		499,096.0	Additional requirement due to re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 8,394.0 <u>Reduction</u> 21 Compensation of Employees 8,394.0 Net additional -
10719	Facilities Management	215,736.0		15,014.0		230,750.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 15,014.0
10769	Supervision of Secondary Education	320,036.0		-		320,036.0	Additional requirement due to re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 13,175.0 <u>Reduction</u> 21 Compensation of Employees 13,175.0 Net additional -
10789	Supervision of Special Education	112,277.0		2,800.0		115,077.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 2,800.0
12836	Guidance and Counselling Services	177,180.0		-		177,180.0	Additional requirement due to re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 1,233.0 <u>Reduction</u> 21 Compensation of Employees 1,233.0 Net additional -
10940	PROGRAMME 262 - STUDENT SUPPORT SERVICES SUB-PROGRAMME 22 - STUDENT FINANCIAL ASSISTANCE Examination Fees Assistance	830,000.0		300,000.0		1,130,000.0	Additional requirement <u>Additional</u> 27 Grants, Contributions and Subsidies 300,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

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and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-FUNCTION 02 - PRE-PRIMARY EDUCATION						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 20 - PRE-PRIMARY EDUCATION						
	Direction and Administration	3,865,032.0		134,502.0		3,999,534.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 25,248.0 23 Rental of Property and Machinery 15,714.0 25 Use of Goods and Services 87,591.0 32 Fixed Assets (Capital Goods) 5,949.0 <u>134,502.0</u>
10205	Rehabilitation and Maintenance Works	81,870.0		29,993.0		111,863.0	Additional requirement to procure 1,297 Trapezoidal tables and chairs <u>Additional</u> 25 Use of Goods and Services 29,993.0
10715	Delivery of Instruction	2,414,025.0		8,918.0		2,422,943.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 8,918.0
10005	SUB-FUNCTION 03 - PRIMARY EDUCATION						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 21 - PRIMARY EDUCATION						
	Direction and Administration	6,138,743.0		2,966,626.0		9,105,369.0	Additional requirement includes electricity \$1,380.0m; water \$840.0m <u>Additional</u> 21 Compensation of Employees 746,626.0 24 Utilities and Communication Services 2,220,000.0 <u>2,966,626.0</u>
10205	Rehabilitation and Maintenance Works	546,704.0		359,823.0		906,527.0	Additional provision to facilitate the procurement of desks and chairs and renovation of the St. Benedict Primary school <u>Additional</u> 25 Use of Goods and Services 359,823.0
10715	Delivery of Instruction	48,710,622.0		-		48,710,622.0	Additional requirement due to reallocation <u>Additional</u> 22 Travel Expenses and Subsistence 178,910.0 <u>Reduction</u> 21 Compensation of Employees 178,910.0 Net additional -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-FUNCTION 04 - SECONDARY EDUCATION PROGRAMME 261 - EDUCATION AND TRAINING SERVICES SUB-PROGRAMME 22 - SECONDARY EDUCATION						
10005	Direction and Administration	10,158,791.0		21,500.0		10,180,291.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 21,500.0
10205	Rehabilitation and Maintenance Works	300,000.0		109,740.0		409,740.0	Additional requirement for procurement of desks and chairs <u>Additional</u> 25 Use of Goods and Services 109,740.0
10715	Delivery of Instruction	47,303,256.0		-		47,303,256.0	Additional requirement due to re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 75,875.0 <u>Reduction</u> 21 Compensation of Employees 75,875.0 Net additional -
10774	Construction, Renovation and Improvements	100,740.0		291,570.0		392,310.0	Additional requirement represents the Government of Jamaica's contribution towards the construction of the secondary level of the Christel House Academy <u>Additional</u> 25 Use of Goods and Services 291,570.0
11520	Information and Communication Technology Services	100,129.0		1,760,000.0		1,860,129.0	Additional requirement to facilitate: (i) internet connectivity under the National School Network Project - \$136.0m. (ii) Continued implementation of internet and broadband services in schools - \$1,624.0m <u>Additional</u> 24 Utilities and Communication Services 136,000.0 25 Use of Goods and Services 1,624,000.0 <u>1,760,000.0</u>

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-FUNCTION 05 - TERTIARY EDUCATION PROGRAMME 261 - EDUCATION AND TRAINING SERVICES SUB-PROGRAMME 23 - HIGHER EDUCATION AND TRAINING Direction and Administration	28,733,306.0		7,305,174.0		36,038,480.0	Additional requirement under Object 27 - Grants, Contributions and Subsidies to facilitate additional requirements for UWI and CMU and the settlement of Unions/Staff Association agreements for UTECH as follows: UWI - \$1,687.238m; UTECH - \$4,689.000m; CMU - \$878.842m <u>Additional</u> 22 Travel Expenses and Subsistence 2,975.0 23 Rental of Property and Machinery 21,029.0 24 Utilities and Communication Services 3,825.0 25 Use of Goods and Services 20,055.0 27 Grants, Contributions and Subsidies 7,255,080.0 32 Fixed Assets (Capital Goods) 5,185.0 7,308,149.0 <u>Reduction</u> 21 Compensation of Employees 2,975.0 Net Additional 7,305,174.0
	SUB-PROGRAMME 26 - TEACHER TRAINING AND DEVELOPMENT Direction and Administration						Additional requirement due to reallocation <u>Additional</u> 22 Travel Expenses and Subsistence 5,750.0 <u>Reduction</u> 21 Compensation of Employees 5,750.0 Net additional -
10017	Capacity Development	187,000.0		30,000.0		217,000.0	Additional requirement <u>Additional</u> 29 Awards and Social Assistance 30,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification	
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure			
10715	SUB-FUNCTION 06 - EDUCATION NOT DEFINABLE BY LEVEL	1,074,128.0				1,074,128.0		
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES							
	SUB-PROGRAMME 24 - SPECIAL NEEDS EDUCATION SERVICES							
	Delivery of Instruction						-	Additional requirement due to reallocation
10005	SUB-FUNCTION 07 - SUBSIDIARY SERVICES TO EDUCATION	752,108.0				796,955.0	22 <u>Additional</u> Travel Expenses and Subsistence 1,855.0	
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES							
	SUB-PROGRAMME 25 - CURRICULUM DEVELOPMENT AND SUPPORT							
	Direction and Administration						44,847.0	21 <u>Reduction</u> Compensation of Employees 1,855.0
10757	SUB-FUNCTION 07 - SUBSIDIARY SERVICES TO EDUCATION	1,000,000.0				982,000.0	Net additional -	
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES							
	SUB-PROGRAMME 25 - CURRICULUM DEVELOPMENT AND SUPPORT							
	Development of Books and Other Educational Materials							22 <u>Additional</u> Travel Expenses and Subsistence 26,847.0
10005	SUB-PROGRAMME 27 - STUDENT ASSESSMENT	920,216.0				1,539,939.0	25 Use of Goods and Services 18,000.0	
	Direction and Administration							25 Use of Goods and Services 18,000.0
							Revised requirement	
								25 <u>Reduction</u> Use of Goods and Services 18,000.0
							Additional requirements to facilitate the administration of the Primary Exit Profile (PEP) examinations and payment of membership fees to the Caribbean Examination Council (CXC)	
								22 <u>Additional</u> Travel Expenses and subsistence 4,961.0
								25 Use of Goods and Services 369,723.0
								27 Grants, Contributions and Subsidies 250,000.0
							624,684.0	
							21 <u>Reduction</u> Compensation of Employees 4,961.0	
							Net Additional 619,723.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000

and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 262 - STUDENT SUPPORT SERVICES	1,986,763.0		465,277.0		2,452,040.0	Additional requirement
	SUB-PROGRAMME 20 - SCHOOL NUTRITIONAL SUPPORT						
	Direction and Administration						
12821	PATH Beneficiary Assistance	6,905,630.0			370,000.0	6,535,630.0	Revised requirement
12828	SUB-PROGRAMME 24 - SCHOOL TRANSPORTATION SUPPORT	150,000.0		230,000.0		380,000.0	Additional requirement
	PATH Transportation Support						
10005	PROGRAMME 263 - PUBLIC EDUCATION AND LIBRARY SERVICES	1,209,294.0		51,000.0		1,260,294.0	Additional requirement
	SUB-PROGRAMME 20 - PUBLIC LIBRARY SERVICES						
	Direction and Administration						
10762	Purchase and Distribution of Books	183,771.0		3,000.0		186,771.0	Additional requirement
GROSS TOTAL		187,760,563.0	-	18,296,654.0	398,000.0	205,659,217.0	
LESS APPROPRIATIONS-IN-AID		839,835.0		324.0		840,159.0	
TOTAL HEAD 41000		186,920,728.0	-	18,296,330.0	398,000.0	204,819,058.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000C

and Title: Ministry of Education, Skills, Youth and Information (Capital)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES						
	SUB-FUNCTION 04 - SECONDARY EDUCATION						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 22 - SECONDARY EDUCATION						
20778	Education Transformation Programme	853,735.0			360,735.0	493,000.0	Revised requirement due to slower than programmed execution <u>Reduction</u> 32 Fixed Assets (Capital Goods) 360,735.0
29566	Primary and Secondary Infrastructure Programme	1,767,851.0			800,000.0	967,851.0	Revised requirement due to slower than programmed execution <u>Reduction</u> 32 Fixed Assets (Capital Goods) 800,000.0
29575	Education System Transformation Programme II	689,650.0			300,650.0	389,000.0	Revised requirement due to slower than programmed execution <u>Reduction</u> 32 Fixed Assets (Capital Goods) 300,650.0
29589	Jamaica Education Project (JEP)	752,000.0			300,000.0	452,000.0	Revised requirement due to slower than programmed execution <u>Reduction</u> 25 Use of Goods and Services - IBRD Loan 100,000.0 32 Fixed Assets (Capital Goods) - IBRD Loan <u>200,000.0</u> 300,000.0
	SUB-FUNCTION 06 - EDUCATION NOT DEFINABLE BY LEVEL						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 24 - SPECIAL NEEDS EDUCATION SERVICES						
20780	Establishment of Diagnostic Centre	180,000.0		33,700.0		213,700.0	Additional requirement <u>Additional</u> 32 Fixed Assets (Capital Goods) 33,700.0
	TOTAL HEAD 41000C	4,243,236.0	-	33,700.0	1,761,385.0	2,515,551.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42000

and Title: Ministry of Health and Wellness

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES						
	SUB-FUNCTION 01 - HEALTH ADMINISTRATION						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 CENTRAL ADMINISTRATION						
10003	Human Resource Management and Other Support Services	3,575,934.0		334,280.0		3,910,214.0	Additional requirement includes the following: (a) GCT Payable 78,725.0 (b) Reallocation to facilitate ongoing renovations at Head Office 200,000.0 <u>Additional</u> 21 Use of Goods and Services 278,725.0 32 Fixed Assets (Capital Goods) 55,555.0 334,280.0
10633	Technical Support Services	6,707,360.0		923,000.0		7,630,360.0	Additional requirement to facilitate the following: (a) Outsourced Diagnostic Services 750,000.0 (b) Enhanced Vector Control - Temporary Workers for SERHA - \$81.6m and purchase of chemicals 173,000.0 (c) Re-allocation to facilitate the purchase of laboratory equipment 66,000.0 <u>Additional</u> 25 Use of Goods and Services 857,000.0 32 Fixed Assets (Capital Goods) 66,000.0 923,000.0
10918	Project Planning and Implementation	277,598.0		50,000.0		327,598.0	Re-allocation to facilitate the implementation of ongoing planned activities <u>Additional</u> 25 Use of Goods and Services 50,000.0
10922	Provision of Family and Health Support Services	850,719.0			200,000.0	650,719.0	Revised requirement to facilitate ongoing renovations at Head Office <u>Reduction</u> 25 Use of Goods and Services 200,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42000

and Title: Ministry of Health and Wellness

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	SUB PROGRAMME 02 POLICY, PLANNING AND DEVELOPMENT Direction and Management	1,209,665.0			50,000.0	1,159,665.0	Revised requirement to facilitate the implementation of ongoing planned activities <u>Reduction</u> 29 Awards and Social Assistance 50,000.0
12841	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB PROGRAMME 20 DISASTER PREPAREDNESS , MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery	-		1,965,000.0		1,965,000.0	Additional to facilitate Phase I of the Ministry's Hurricane Melissa Relief and Recovery Programme <u>Additional</u> 25 Use of Goods and Service 1,965,000.0
10916	SUB-FUNCTION 05 - PUBLIC HEALTH SERVICES PROGRAMME 281 - DELIVERY AND MANAGEMENT OF HEALTH CARE SUB PROGRAMME 20 - HEALTH SERVICES National Laboratory Services	2,982,135.0		50,967.0		3,033,102.0	Additional requirement to facilitate the payment of outstanding GCT (December 2021 - March 2022) 50,967.0 <u>Additional</u> 25 Use of Goods and Services 50,967.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42000

and Title: Ministry of Health and Wellness

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10919	Delivery of Health Services	115,376,915.0		9,838,753.0		125,215,668.0	Additional requirement to facilitate: (a) Salaries for current payroll funding - 2025-2026 1,037,965.0 (b) Approved Vacancies for FY 2025-2026 697,315.0 (c) Extra Hours Worked 4,264,720.0 (d) Outstanding amounts due for Contractual Services (SERHA \$2.282b, NERHA \$67m, WRHA \$467m, SRHA \$43m) 2,859,000.0 (e) Purchase of Fixed Assets 367,100.0 (f) GCT Payables - December 2021 - March 2022 361,308.0 (g) Water , Sanitation and Hygiene Project (WASH) funded by UNICEF grant 19,462.0 <u>Additional</u> 21 Compensation of Employees 6,000,000.0 25 Use of Goods and Services 3,428,191.0 27 Grants, Contributions and Subsidies 19,462.0 31 Land 24,000.0 32 Fixed Assets (Capital Goods) 367,100.0 9,838,753.0
	GROSS TOTAL HEAD	175,133,494.0	-	13,162,000.0	250,000.0	188,045,494.0	
	LESS APPROPRIATION-IN-AID	650,006.0	-	-	-	650,006.0	
	NET TOTAL HEAD 42000	174,483,488.0	-	13,162,000.0	250,000.0	187,395,488.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42000C

and Title: Ministry of Health and Wellness (Capital)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/25	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29540	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES	827,200.0			500,000.0	327,200.0	
	SUB-FUNCTION 01 - HEALTH ADMINISTRATION						
	PROGRAMME 281 - DELIVERY AND MANAGEMENT OF HEALTH CARE						
	SUB-PROGRAMME 20 - HEALTH SERVICES						
29540	Western Children Adolescent Hospital	827,200.0			500,000.0	327,200.0	Revised requirement due to slower than programmed implementation
							<u>Reduction</u>
							32 Fixed Assets (Capital Goods) 700,000.0
							<u>Additional</u>
							25 Use of Goods and Services 200,000.0
							Net reduction 500,000.0
29552	Prevention & Care Management of Non-Communicable Diseases Programme	4,002,784.0			500,000.0	3,502,784.0	Revised requirement due to slower than programmed implementation
							<u>Reduction</u>
							25 Use of Good and Services (GOJ) 71,356.0
							32 Fixed Assets (Capital Goods) - IADB Loan 500,000.0
							571,356.0
							<u>Additional</u>
							31 Land (GOJ) 71,356.0
							Net Reduction 500,000.0
29576	Redevelopment and Modernisation of the University Hospital of the West Indies	270,371.0		1,000,000.0		1,270,371.0	Additional requirement due to faster than programmed implementation
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 1,200,000.0
							<u>Reduction</u>
							25 Use of Good and Services 200,000.0
							Net additional 1,000,000.0
	TOTAL HEAD 42000C	10,182,696.0	-	1,000,000.0	1,000,000.0	10,182,696.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42034
and Title: Bellevue Hospital

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES SUB-FUNCTION 01 - HEALTH ADMINISTRATION PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery			35,000.0		35,000.0	Additional support to facilitate Hurricane Melissa recovery activities.
							<u>Additional</u> 25 Use of Goods and Service 35,000.0
10919	PROGRAMME 175 - MENTAL HEALTH SERVICES SUB-PROGRAMME 20 - PROVISION OF PSYCHIATRIC AND REHABILITATIVE SERVICES Delivery of Health Services	3,697,711.0		166,923.0		3,864,634.0	Additional requirement to facilitate the following: (a) Payment of Taxi Allowance 16,000.0 (b) National Health Fund Arrears 112,800.0 (c) Repairs to motor vehicles 7,700.0 (d) Repairs to drain 13,423.0 (e) Electrical repairs 17,000.0
							<u>Additional</u> 22 Travel Expenses and Subsistence 16,000.0 25 Use of Goods and Services 150,923.0 166,923.0
TOTAL HEAD 42034		4,111,443.0	-	201,923.0	-	4,313,366.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42035

and Title: Government Chemist

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES SUB-FUNCTION 01 - HEALTH ADMINISTRATION PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	61,756.0		11,950.0		73,706.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 11,700.0 22 Travel Expenses & Subsistence 250.0 11,950.0
	PROGRAMME 176 - CHEMISTRY SUPPORT SERVICES SUB-PROGRAMME 20 - ANALYTICAL AND ADVISORY SERVICES Analytical, Testing and Advisory Services						Additional requirement <u>Additional</u> 32 Fixed Assets (Capital Goods) 28,000.0 <u>Reduction</u> 21 Compensation of Employees 11,500.0 22 Travel Expenses & Subsistence 150.0 25 Use of Goods and Services 100.0 11,750.0 Net additional 16,250.0
TOTAL HEAD 42035		154,024.0	-	28,200.0	-	182,224.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 42062

and Title: National Council on Drug Abuse

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES SUB-FUNCTION 01 - HEALTH ADMINISTRATION PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION Direction and Administration	557,941.0		346,426.0		904,367.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 58,000.0 23 Rental of Property and Machinery 94,014.0 24 Utilities and Communication Services 14,412.0 25 Use of Goods and Services 150,000.0 32 Fixed Assets (Capital) 30,000.0 346,426.0
	TOTAL HEAD 42062	913,565.0		346,426.0	-	1,259,991.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 46000
and Title: Ministry of Culture, Gender, Entertainment and Sport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	467,098.0		4,000.0		471,098.0	Additional requirement represents re-allocation
							<u>Additional</u>
							21 Compensation of Employees 4,000.0
10003	Human Resource Management and Other Support Services	444,568.0		3,000.0		447,568.0	Additional requirement
							<u>Additional</u>
							25 Use of Goods and Services (AIA) 3,000.0
10098	Pre-Investment Planning	1.0		573,205.0		573,206.0	Additional requirement to facilitate preparatory activities under Phases 1 and 2 of the National Stadium Redevelopment Project
							<u>Additional</u>
							22 Travel Expenses and Subsistence 4,474.0
							25 Use of Goods and Services 568,731.0
							573,205.0
10279	Administration of Internal Audit	32,792.0		5,500.0		38,292.0	Additional requirement represents re-allocation
							<u>Additional</u>
							21 Compensation of Employees 5,500.0
	SUB-PROGRAMME 02 - PLANNING AND DEVELOPMENT						
10005	Direction and Administration	218,028.0			4,000.0	214,028.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 4,000.0
10228	Corporate and Strategic Planning	23,865.0		2,000.0		25,865.0	Additional requirement represents re-allocation
							<u>Additional</u>
							21 Compensation of Employees 2,000.0
11466	Development of Cultural and Creative Industries (DCCI)	118,276.0			5,000.0	113,276.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 5,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 46000
and Title: Ministry of Culture, Gender, Entertainment and Sport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery	-		280,000.0		280,000.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 280,000.0
12517	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 13 - TOURISM PROGRAMME 267- ENTERTAINMENT ECONOMIC LINKAGES SUB-PROGRAMME 20 - ENTERTAINMENT INDUSTRY, PLANNING AND DEVELOPMENT Entertainment Policy and Monitoring	154,156.0		2,800.0		156,956.0	Additional requirement represents re-allocation <u>Additional</u> 21 Compensation of Employees 2,800.0
10005	FUNCTION 08 - RECREATION, CULTURE AND RELIGION SUB-FUNCTION 01 - RECREATIONAL AND SPORTING SERVICES PROGRAMME 268 - DEVELOPMENY AND PROMOTION OF SPORTS AND RECREATION SUB-PROGRAMME 20 - SPORTS INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT Direction and Administration	515,689.0		32,000.0		547,689.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 32,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 46000
and Title: Ministry of Culture, Gender, Entertainment and Sport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11634	SUB-FUNCTION 02 -ART AND CULTURAL SERVICES						
	PROGRAMME 265 - ARTS AND CULTURE PRESERVATION AND PROMOTION						
11634	SUB-PROGRAMME 20 - DEVELOPMENT AND PROMOTION OF CREATIVE INDUSTRIES						
	Culture, Entertainment and Creative Industries	37,354.0			10,000.0	27,354.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 10,000.0
11604	SUB PROGRAMME 21 - CULTURAL PROTECTION, PRESERVATION						
	Preservation and Promotion of Artefacts	132,490.0		5,000.0		137,490.0	Additional requirement <u>Additional</u> 32 Fixed Assets (Capital Goods) (AIA) 5,000.0
10005	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES						
	SUB-FUNCTION 99 - OTHER SOCIAL SECURITY AND WELFARE SERVICES						
10005	PROGRAMME 266 - GENDER MAINSTREAMING						
	SUB-PROGRAMME 20 - GENDER EQUALITY, EQUITY AND SOCIO-ECONOMIC EMPOWERMENT						
10005	Direction and Administration	281,373.0		12,831.0		294,204.0	Additional requirement for Compensation represents re-allocation <u>Additional</u> 21 Compensation of Employees 9,000.0 32 Fixed Assets (Capital Goods) (AIA) 3,831.0 12,831.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 46000
and Title: Ministry of Culture, Gender, Entertainment and Sport

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES	759,307.0			4,300.0	755,007.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 51000
and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Human Resource Management and Other Support Services	210,125.0			-	210,125.0	Revised requirement
							<u>Reduction</u>
							25 Use of Goods and Services 3,504.0
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 3,504.0
							Net reduction -
10017	Capacity Development	69,537.0		400.0		69,937.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 400.0
12004	Project Management and Coordination	399,349.0		320.0		399,669.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 320.0
12136	Facilities and Property Management	615,296.0		960.0		616,256.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 960.0
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						
	SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						
12841	Hurricane Melissa Relief and Recovery	-		3,000,000.0		3,000,000.0	Additional requirement to support the Hurricane Melissa Relief and Recovery Programme within the agriculture and fisheries sectors.
							<u>Additional</u>
							22 Travel Expenses and Subsistence 10,000.0
							25 Use of Goods and Services 470,000.0
							27 Grants, Contributions and Subsidies 1,577,000.0
							32 Fixed Assets (Capital Goods) 940,000.0
							33 Inventories (Animals, Spare Parts, Goods for Sale etc.) 3,000.0
							3,000,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 51000
and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 181 - AGRICULTURAL PRODUCTION, PRODUCTIVITY AND FOOD SECURITY						
	SUB-PROGRAMME 20 - AGRICULTURAL HEALTH AND FOOD SAFETY						
10005	Direction and Administration	723,900.0		280.0		724,180.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 280.0
10005	SUB-PROGRAMME 21 - AGRICULTURAL RESEARCH AND DEVELOPMENT						
	Direction and Administration	133,094.0		840.0		133,934.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 840.0
10012	Field and Horticultural Services	76,948.0		80.0		77,028.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 80.0
12013	Research Station Management	331,230.0		1,280.0		332,510.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 1,280.0
12015	Animal Breeding and Husbandry Services	222,008.0		720.0		222,728.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 720.0
10005	SUB-PROGRAMME 22 - IRRIGATION SERVICES						
	Direction and Administration	2,996,314.0		142,800.0		3,139,114.0	Additional requirement includes electricity payment arrears for the National Irrigation Commission - \$142m <u>Additional</u> 21 Compensation of Employees 800.0 24 Utilities and Communication Services 142,000.0 142,800.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 51000
and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB-PROGRAMME 23 - FISHERIES DEVELOPMENT						
10005	Direction and Administration	353,256.0		102,633.0		455,889.0	Additional requirement includes \$190.43m to implement organisational restructuring in the National Fisheries Authority <u>Additional</u> 21 Compensation of Employees 61,833.0 25 Use of Goods and Services 40,800.0 102,633.0
10181	Management and Development of Capture Fisheries	427,263.0		36,880.0		464,143.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 36,880.0
10182	Management and Development of Aquaculture	243,991.0		41,771.0		285,762.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 41,771.0
12310	Regulatory Compliance	266,480.0		50,846.0		317,326.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 50,846.0
	SUB-PROGRAMME 24 - AGRICULTURAL EXTENSION SERVICES						
10005	Direction and Administration	846,160.0		136,460.0		982,620.0	Additional requirement includes \$25.1m to meet current and outstanding payments for guard services and \$84.5m for renovation expenses <u>Additional</u> 21 Compensation of Employees 360.0 23 Rental of Property and Machinery 26,500.0 25 Use of Goods and Services 109,600.0 136,460.0
10164	Extension Services	2,519,618.0		2,680.0		2,522,298.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 2,680.0
	SUB-PROGRAMME 25 - MANAGEMENT OF ZOOS AND GARDENS						
10005	Direction and Administration	244,763.0		840.0		245,603.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 840.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 51000
and Title: Ministry of Agriculture, Fisheries and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12007	SUB-PROGRAMME 26 - AGRO-INDUSTRIAL DEVELOPMENT Banana Breeding Services	293,106.0		3,012.0		296,118.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 3,012.0
12309	SUB-FUNCTION 05 - MINING, MANUFACTURING AND CONSTRUCTION PROGRAMME 179 - MINERAL SECTOR AND GEOLOGICAL DEVELOPMENT SUB-PROGRAMME 20 - GEOLOGICAL AND GEO-TECHNICAL REGULATORY SERVICES Geological and Geotechnical Assessments	18,063.0		240.0		18,303.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 240.0
GROSS TOTAL HEAD		19,011,271.0	-	3,523,042.0	-	22,534,313.0	
LESS APPROPRIATIONS-IN-AID		1,661,748.0				1,661,748.0	
NET TOTAL HEAD 51000		17,349,523.0	-	3,523,042.0	-	20,872,565.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 51000C

and Title: Ministry of Agriculture, Fisheries and Mining (Capital)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29510	FUNCTION 04 - ECONOMIC AFFAIRS	1,754,879.0		-	-	1,754,879.0	Revised Requirement <u>Reduction</u> 25 Use of Goods and Services - CDB loan 50,277.0 32 Fixed Assets (Capital Goods) - CDB loan 101,426.0 151,703.0 <u>Additional</u> 25 Use of Goods and Services - GOJ 58,101.0 32 Fixed Assets (Capital Goods) - GOJ 93,602.0 151,703.0 Net Reduction -
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
29599	PROGRAMME 181 - AGRICULTURAL PRODUCTION, PRODUCTIVITY AND FOOD SECURITY	-		28,000.0		28,000.0	Allocation required to commence project start-up activities 25 Use of Goods and Services 28,000.0
	SUB-PROGRAMME 22 - IRRIGATION SERVICES						
	Essex Valley Irrigation Infrastructure Development Programme	1,754,879.0		-	-	1,754,879.0	
	Pedro Plains Irrigation Expansion Project	-		28,000.0		28,000.0	
	TOTAL HEAD 51000C	3,720,116.0	-	28,000.0	-	3,748,116.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 53000
and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 01 - INDUSTRY AND COMMERCE						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	57,363.0		3,300.0		60,663.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 3,300.0
10003	Human Resource Management and Other Support Services	212,433.0			21,120.0	191,313.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 16,500.0
							25 Use of Goods and Services 4,880.0
							21,380.0
							<u>Additional</u>
							23 Rental of Property and Machinery 260.0
							Net reduction 21,120.0
10279	Administration of Internal Audit	41,675.0		1,600.0		43,275.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 1,600.0
11520	Information and Communication Technology Services	104,662.0		3,000.0		107,662.0	Additional requirement
							<u>Additional</u>
							24 Utilities and Communication Services 3,000.0
12045	International Standardization Services	43,623.0		2,900.0		46,523.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 2,900.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 53000
and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12136	Facilities and Property Management	240,474.0			20,900.0	219,574.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 2,500.0 24 Utilities and Communication Services 27,000.0 29,500.0 <u>Additional</u> 23 Rental of Property and Machinery 8,600.0 Net reduction 20,900.0
10001	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT Direction and Management	250,746.0		27,000.0		277,746.0	Revised requirement <u>Additional</u> 21 Compensation of Employees 27,000.0 23 Rental of Property and Machinery 3,363.0 30,363.0 <u>Reduction</u> 25 Use of Goods and Services 3,363.0 Net Additional 27,000.0
11036	Planning, Monitoring and Evaluation	101,929.0			17,000.0	84,929.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 17,000.0
12046	Commerce, Policy and Facilitation Services	71,261.0			5,500.0	65,761.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 5,500.0
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND						
12841	Hurricane Melissa Relief and Recovery	-		20,000.0		20,000.0	Additional requirement to support the Business Restoration Plan for micro, small, and medium enterprises affected by Hurricane Melissa <u>Additional</u> 27 Grants, Contributions and Subsidies 20,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 53000
and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	PROGRAMME 182 - INDUSTRIAL DEVELOPMENT AND REGULATION						
	SUB-PROGRAMME 22 - MSME DEVELOPMENT						
12047	Policy Facilitation	42,797.0			4,000.0	38,797.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 4,000.0
12048	MSME Support and Development	877,258.0		60,222.0		937,480.0	Additional requirement for salaries and allowances payable to employees based on agreements with public sector unions and staff associations.
							<u>Additional</u>
							21 Compensation of Employees 60,222.0
	SUB-PROGRAMME 23 - BUSINESS PROTECTION						
10005	Direction and Administration	254,079.0		2,200.0		256,279.0	Revised requirement
							<u>Additional</u>
							21 Compensation of Employees 2,200.0
							25 Use of Goods and Services (AIA) 14,000.0
							16,200.0
							<u>Reduction</u>
							22 Travel Expenses and Subsistence (AIA) 1,000.0
							29 Awards and Social Assistance (AIA) 1,000.0
							32 Fixed Asset (Capital Goods) (AIA) 12,000.0
							14,000.0
							Net additional 2,200.0
12050	Anti-Dumping and Subsidies	131,842.0		1,970.0		133,812.0	Additional requirement
							<u>Additional</u>
							23 Rental of Property and Machinery 1,970.0
12051	Regulation and Administration of Insolvency	237,015.0			2,700.0	234,315.0	Revised requirement
							<u>Reduction</u>
							24 Utilities and Communication Services 4,000.0
							25 Use of Goods and Services 2,800.0
							6,800.0
							<u>Additional</u>
							21 Compensation of Employees 700.0
							23 Rental of Property and Machinery 3,400.0
							4,100.0
							Net reduction 2,700.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 53000
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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12052	Regulation of Co-operative Services and Industrial Provident Societies	387,191.0		30,200.0		417,391.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 4,700.0 23 Rental of Property and Machinery 24,500.0 24 Utilities and Communication Services 1,000.0 30,200.0
	PROGRAMME 183 - CONSUMER AND PUBLIC PROTECTION						
	SUB-PROGRAMME 20 - PROTECTION OF CONSUMER RIGHTS						
10005	Direction and Administration	313,103.0		6,000.0		319,103.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services (AIA - \$1.0m) 6,000.0
11022	Consumer Rights Education	17,630.0		500.0		18,130.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services (AIA) 500.0
12058	Inspection and Certification Services	117,019.0			4,500.0	112,519.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 4,500.0
12059	Food Protection, Storage and Disinfection Services	226,508.0			1,300.0	225,208.0	Revised requirement <u>Reduction</u> 24 Utilities and Communication Services 7,500.0 <u>Additional</u> 21 Compensation of Employees 5,400.0 23 Rental of Property and Machinery 800.0 6,200.0 Net reduction 1,300.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 53000
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\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 21 - REGULATION OF NUCLEAR TECHNOLOGIES Direction and Administration	107,318.0		450.0		107,768.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 450.0
12063	PROGRAMME 184 - TRADE PROMOTION AND DEVELOPMENT SUB-PROGRAMME 20- TRADE FACILITATION International Trade Support	30,169.0		4,400.0		34,569.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 4,400.0
11069	SUB-PROGRAMME 21- INVESTMENT DEVELOPMENT AND PROMOTION Special Economic Zone Administration	791,571.0		229,222.0		1,020,793.0	Additional requirement to facilitate renovation works at a new office location for the Jamaica Special Economic Zone Authority. <u>Additional</u> 21 Compensation of Employees 31,300.0 23 Rental of Property and Machinery (AIA) 39,400.0 32 Fixed Asset (Capital Goods) 197,922.0 268,622.0 <u>Reduction</u> 25 Use of Goods and Services (AIA) 39,400.0 Net additional 229,222.0
GROSS TOTAL HEAD		7,469,887.0	-	392,964.0	77,020.0	7,785,831.0	
LESS APPROPRIATIONS-IN-AID		567,627.0		54,900.0	53,400.0	569,127.0	
NET TOTAL HEAD 53000		6,902,260.0	-	338,064.0	23,620.0	7,216,704.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000
and Title: Ministry of Energy, Transport and Telecommunications

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10003	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10003	Human Resource Management and Other Support Services	1,151,146.0		9,671.0		1,160,817.0	Additional requirement met from re-allocation
							<u>Additional</u>
							32 Fixed Assets (Capital Goods) 65,200.0
							<u>Reduction</u>
							25 Use of Goods and Services 55,529.0
							Net additional 9,671.0
10882	Support to Public Bodies	1,200,000.0		391,712.0		1,591,712.0	Additional support for the following: i. Universal Service Fund - \$385.9m ii. Jamaica Ultimate Tyre Company - \$5.812m
							<u>Additional</u>
							27 Grants, Contributions and Subsidies 391,712.0
11662	Public Relations and Communication	155,669.0			2,000.0	153,669.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							25 Use of Goods and Services 2,000.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management	367,263.0		34,702.0		401,965.0	Additional requirement met from re-allocation
							<u>Additional</u>
							25 Use of Goods and Services 34,702.0
							32 Fixed Assets (Capital Goods) 31,639.0
							66,341.0
							<u>Reduction</u>
							25 Use of Goods and Services 31,639.0
							Net additional 34,702.0
10005	Direction and Administration	220,048.0			1,000.0	219,048.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							25 Use of Goods and Services 1,000.0
11036	Planning, Monitoring and Evaluation	151,740.0			4,800.0	146,940.0	Revised requirement due to re-allocation
							<u>Reduction</u>
							22 Travel Expenses and Subsistence 2,400.0
							25 Use of Goods and Services 2,400.0
							4,800.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000
and Title: Ministry of Energy, Transport and Telecommunications

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT SUB PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE Hurricane Melissa Relief and Recovery			1,503,765.0		1,503,765.0	Additional requirement is to support the repair of government buildings and other critical infrastructure in the aftermath of Hurricane Melissa, as follows: i. Universal Service Fund - \$863.25m ii. Petrojam Limited - \$161.123m iii. Transport Authority - \$114.2m iv. Island Traffic Authority - \$113.75m v. Spectrum Management Authority - \$87.75m vi. Montego Bay Metro Company Limited - \$65.0m vii. Jamaica Civil Aviation Authority - \$54.575m viii. Jamaica Urban Transit Company Limited - \$44.117m <u>Additional</u> 25 Use of Goods and Services 168,325.0 27 Grants, Contributions and Subsidies 1,335,440.0 1,503,765.0
10633	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 04 - FUEL AND ENERGY PROGRAMME 701 - ENERGY MANAGEMENT AND IMPLEMENTATION SUB-PROGRAMME 22 - ENERGY POLICY ADMINISTRATION Technical Support Services	254,470.0			925.0	253,545.0	Revised requirement due to re-allocation <u>Reduction</u> 32 Fixed Assets (Capital Goods) 925.0
10005	SUB-FUNCTION 07 - ROAD TRANSPORT PROGRAMME 178 - TRANSPORT MANAGEMENT AND SERVICES SUB-PROGRAMME 20 - LAND TRANSPORT MANAGEMENT Direction and Administration	1,177,799.0			-	1,177,799.0	Revised requirement due to re-allocation <u>Reduction</u> 25 Use of Goods and Services 42,623.0 <u>Additional</u> 32 Fixed Assets (Capital Goods) 42,623.0 Net reduction -

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000
and Title: Ministry of Energy, Transport and Telecommunications

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-FUNCTION 12 - TELECOMMUNICATION SERVICES PROGRAMME 128 - ICT DEVELOPMENT, ACCESS AND USE SUB-PROGRAMME 20 - ICT POLICY AND REGULATION Direction and Administration	163,975.0			2,800.0	161,175.0	Revised requirement due to re-allocation <u>Reduction</u> 32 Fixed Assets (Capital Goods) 2,800.0
10882	SUB-PROGRAMME 22 - ICT PROPAGATION Support to Public Bodies	1,366,349.0			420,602.0	945,747.0	Revised requirement. Reduction includes \$385.9m transferred to the Universal Service Fund. <u>Reduction</u> 27 Grants, Contributions and Subsidies 420,602.0
12115	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES PROGRAMME 003 - RESEARCH AND DEVELOPMENT SUB-PROGRAMME 04 - PRODUCT RESEARCH AND DEVELOPMENT Research Administration	88,472.0		1,363.0		89,835.0	Provisions under this Sub-function reflect the finalisation of adjustments to activities remaining under Head 69000 due to the assignment of subjects and departments, agencies and other public bodies Additional requirement met from re-allocation <u>Additional</u> 22 Travel Expenses and Subsistence 1,362.0 32 Fixed Assets (Capital Goods) 1.0 1,363.0
12121	Product Research and Development	536,428.0		772.0		537,200.0	Additional requirement met from re-allocation <u>Additional</u> 24 Utilities and Communication Services 266.0 32 Fixed Assets (Capital Goods) 506.0 772.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000
and Title: Ministry of Energy, Transport and Telecommunications

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 129 - SCIENCE, TECHNOLOGY AND INNOVATION DEVELOPMENT SUB-PROGRAMME 20 - SCIENCE POLICY AND REGULATORY FRAMEWORKS Direction and Administration	12,282.0			300.0	11,982.0	Revised requirement due to re-allocation <u>Reduction</u> 32 Fixed Assets (Capital Goods) 300.0
	SUB-PROGRAMME 21 - PLANNING, INNOVATION AND POPULARISATION Direction and Administration	3,880.0		19.0		3,899.0	Additional requirement met from re-allocation <u>Additional</u> 25 Use of Goods and Services 19.0
GROSS TOTAL HEAD		30,924,747.0		1,942,004.0	432,427.0	32,434,324.0	
LESS APPROPRIATIONS-IN-AID		822,982.0				822,982.0	
NET TOTAL HEAD 69000		30,101,765.0		1,942,004.0	432,427.0	31,611,342.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000C

and Title: Ministry of Energy, Transport and Telecommunication

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2024/25	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29533	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 04- FUEL AND ENERGY						
	PROGRAMME 701 - ENERGY MANAGEMENT AND IMPLEMENTATION						
	SUB-PROGRAMME 21 - ENERGY MANAGEMENT						
	Energy Management and Efficiency Programme	1,312,617.0		-	-	1,312,617.0	Revised requirement
							<u>Reduction</u>
							25 Goods and Services (IDB Loan) 129,188.0
							32 Fixed Assets (Capital Goods) [IDB - \$379.285m, JICA - \$229.527m] 608,812.0
							738,000.0
							<u>Additional</u>
							25 Goods and Services (EU Grant) 738,000.0
							Net reduction -
	TOTAL HEAD 69000C	3,901,745.0	-	-	-	3,901,745.0	

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 72000

Title: Ministry of Local Government and Community Development

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	S'000 P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 01 - GENERAL PUBLIC SERVICES						
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management	331,837.0			5,400.0	326,437.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 5,400.0
10005	PROGRAMME 013 - LOCAL GOVERNMENT OVERSIGHT						
	SUB-PROGRAMME 20 - PHYSICAL PLANNING AND DEVELOPMENT						
	Direction and Administration	36,994.0		2,200.0		39,194.0	Additional requirement met from reallocation
							<u>Additional</u>
							21 Compensation of Employees 2,200.0
10005	SUB-PROGRAMME 21 - LOCAL GOVERNMENT INSTITUTIONAL SUPPORT						
	Direction and Administration	3,557,750.0		240,664.0		3,798,414.0	Additional requirement for Compensation met from reallocation
							(a) Includes \$134.864m from the sale of lands by the St James Municipal Corporation (SJMC) to NROCC, which the SJMC intends to utilize as follows:
							i. Infrastructure Work (Bogue Industrial Complex) - \$84.864m
							ii. Ironshore Commercial Development Project - \$50.0m
							(b) Grant of \$0.450m each to the 228 Councillors in the Municipal Corporations - \$102.600m
							<u>Additional</u>
							21 Compensation of Employees 3,200.0
							27 Grants, Contributions, and Subsidies 237,464.0
							240,664.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 72000

Title: Ministry of Local Government and Community Development

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	S'000 P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION						
	SUB-FUNCTION 01 - SOLID WASTE MANAGEMENT						
	PROGRAMME 013 - LOCAL GOVERNMENT OVERSIGHT						
11712	SUB-PROGRAMME 22 - SOLID WASTE MANAGEMENT SERVICES						
	Direction and Administration	1,748,596.0		714,000.0		2,462,596.0	Additional requirement
							<u>Additional</u>
10005	Public Cleansing and Garbage Disposal	3,611,080.0		3,427,013.0		7,038,093.0	21 Compensation of Employees 714,000.0
							Additional requirement
							<u>Additional</u>
10005	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES						27 Grants, Contributions and Subsidies 3,427,013.0
	SUB-FUNCTION 02 - COMMUNITY DEVELOPMENT						
	PROGRAMME 015 - NATIONAL DISASTER MANAGEMENT						
10005	SUB-PROGRAMME 20 - DISASTER PREPAREDNESS, MITIGATION AND RESPONSE						
	Direction and Administration	617,105.0			192,366.0	424,739.0	Revised requirement reflects the transfer of the Office of Disaster Preparedness and Emergency Management (ODPEM) to Head 15000 - Office of the Prime Minister, due to changes in the assignment of subjects, departments, agencies and other public bodies, effective November 2025.
							<u>Reduction</u>
							21 Compensation of Employees (AIA - \$2.348m) 126,900.0
							22 Travel Expenses and Subsistence (AIA - \$1.576m) 4,552.0
							23 Rental of Property and Machinery 10,022.0
							24 Utilities and Communication Services 14,151.0
							25 Use of Goods and Services (AIA - \$15.299m) 31,225.0
							29 Awards and Social Assistance (AIA - \$1.000m) 1,000.0
							32 Fixed Assets (Capital Goods) (AIA 0 \$0.500m) 4,516.0
							192,366.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 72000

Title: Ministry of Local Government and Community Development

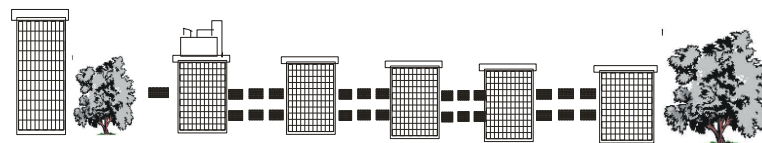
Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	S'000 P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12841	Hurricane Melissa Relief and Recovery	-		4,577,000.0		4,577,000.0	Additional requirement includes the following: (a) Office of Disaster Preparedness and Emergency Management (ODPEM) for post-hurricane relief efforts 1,000,000.0 (b) National Solid Waste Management Authority (NSWMA) pre and post hurricane clean-up 2,170,000.0 (c) Central Government support to the Municipal Corporations 1,350,000.0 (d) Pre-hurricane preparatory activities - grants to Councillors in the Municipal Corporations 57,000.0 <u>Additional</u> 25 Use of Goods and Services 30,000.0 27 Grants, Contributions and Subsidies 4,347,000.0 32 Fixed Assets (Capital Goods) 200,000.0 4,577,000.0
	SUB-PROGRAMME 21 - FIRE AND RESCUE SERVICES						
10005	Direction and Administration	13,929,743.0			194,432.0	13,735,311.0	Additional requirement <u>Reduction</u> 21 Compensation of Employees 262,672.0 <u>Additional</u> 23 Rental of Property and Machinery 20,240.0 25 Use of Goods and Services 48,000.0 68,240.0 Net reduction 194,432.0
11721	Rehabilitation of Fire Vehicles	58,749.0		77,000.0		135,749.0	Additional requirement <u>Additional</u> 32 Fixed Assets (Capital Goods) 77,000.0
11723	Repairs to Fire Stations	46,963.0		82,000.0		128,963.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 82,000.0

THIRD SUPPLEMENTARY ESTIMATES 2025/2026

Head No.: 72000

Title: Ministry of Local Government and Community Development

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	S'000 P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 10 - SOCIAL SECURITY AND WELFARE SERVICES	1,168,700.0		35,432.0		1,204,132.0	Additional requirement <u>Additional</u> 27 Grants, Contributions, and Subsidies 35,432.0
	SUB-FUNCTION 99 - OTHER SOCIAL SECURITY AND WELFARE SERVICES						
	PROGRAMME 014 - COMMUNITY DEVELOPMENT AND SOCIAL SERVICES						
	SUB-PROGRAMME 20 - SOCIAL SUPPORT TO THE POOR						
	Direction and Administration						
GROSS TOTAL		31,357,365.0	-	9,155,309.0	392,198.0	40,120,476.0	
LESS APPROPRIATIONS-IN-AID		3,646,298.0			20,723.0	3,625,575.0	
NET TOTAL HEAD 72000		27,711,067.0	-	9,155,309.0	371,475.0	36,494,901.0	



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