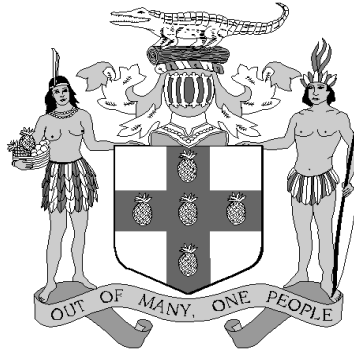


JAMAICA



PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE 2026/2027

**For the Financial Year Ending
31st March 2027**

**Consolidated Public Sector Estimates
for Financial Year 2026/2027**

The Financial Administration and Audit (FAA) Act and the Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provide for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates have been produced for presentation to Parliament for the **Financial Year 2026/2027**.



2026-2027 Jamaica Budget

Summary of Public Sector Estimates of Expenditure

\$ '000

**Total Central Government
and Public Bodies**

Particulars	Gross Total	Less Appropriations-in-Aid / Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	1,243,180,818	48,730,045	1,194,450,773
Capital	79,740,360		79,740,360
Amortization	167,590,221		167,590,221
Total	1,490,511,399	48,730,045	1,441,781,354
PUBLIC BODIES			
Recurrent	525,179,519	31,174,114	494,005,405
Capital	105,569,400		105,569,400
Amortization	5,944,566		5,944,566
Total	636,693,485	31,174,114	605,519,370
CONSOLIDATED PUBLIC EXPENDITURE	2,127,204,884	79,904,159	2,047,300,724



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000 His Excellency the Governor-General and Staff	570,244.0	185,167.0	3,208.0	181,959.0	752,203.0
02000 Houses of Parliament	28,892.0	2,539,602.0	-	2,539,602.0	2,568,494.0
03000 Office of the Public Defender	27,251.0	367,596.0	-	367,596.0	394,847.0
05000 Office of the Auditor-General	25,332.0	1,597,858.0	5,000.0	1,592,858.0	1,618,190.0
06000 Office of the Services Commissions	68,116.0	550,511.0	-	550,511.0	618,627.0
07000 Office of the Children's Advocate	27,483.0	568,848.0	-	568,848.0	596,331.0
08000 Independent Commission of Investigations	27,394.0	1,439,728.0	-	1,439,728.0	1,467,122.0
09000 Integrity Commission	42,000.0	1,891,115.0	-	1,891,115.0	1,933,115.0
10000 Independent Fiscal Commission	19,968.0	392,432.0	-	392,432.0	412,400.0
15000 Office of the Prime Minister	-	67,939,155.0	364,007.0	67,575,148.0	67,575,148.0
15039 Post and Telecommunications Department	-	5,022,464.0	474,340.0	4,548,124.0	4,548,124.0
15063 National Identification and Registration Authority	-	2,419,131.0	913,712.0	1,505,419.0	1,505,419.0
Total Office of the Prime Minister and Departments	-	75,380,750.0	1,752,059.0	73,628,691.0	73,628,691.0
16000 Office of the Cabinet	-	2,517,864.0	-	2,517,864.0	2,517,864.0
16049 Management Institute for National Development	-	660,946.0	302,000.0	358,946.0	358,946.0
Total Office of the Cabinet and Departments	-	3,178,810.0	302,000.0	2,876,810.0	2,876,810.0
17000 Ministry of Tourism	-	16,911,840.0	100,405.0	16,811,435.0	16,811,435.0
19000 Ministry of Economic Growth and Infrastructure Development	-	13,322,851.0	421,188.0	12,901,663.0	12,901,663.0
19047 National Land Agency	-	5,953,449.0	3,957,413.0	1,996,036.0	1,996,036.0
19048 National Environment and Planning Agency	-	2,221,714.0	172,618.0	2,049,096.0	2,049,096.0
19050 National Works Agency	-	4,107,467.0	2,473,877.0	1,633,590.0	1,633,590.0
Total Ministry of Economic Growth and Infrastructure Development and Departments	-	25,605,481.0	7,025,096.0	18,580,385.0	18,580,385.0
20000 Ministry of Finance and the Public Service	-	107,349,315.0	-	107,349,315.0	107,349,315.0
20011 Accountant-General's Department	-	1,834,079.0	-	1,834,079.0	1,834,079.0
20012 Jamaica Customs Agency	-	23,768,213.0	23,768,213.0	-	-



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20017 Public Debt Servicing (Amortisation)	167,590,221.0	-	-	-	167,590,221.0
20018 Public Debt Servicing (Interest Payments)	210,955,668.0	-	-	-	210,955,668.0
20019 Pensions	35,103,850.0	15,157,550.0	-	15,157,550.0	50,261,400.0
20056 Tax Administration Jamaica	-	25,501,275.0	-	25,501,275.0	25,501,275.0
20060 Financial Investigations Division	-	1,464,384.0	-	1,464,384.0	1,464,384.0
20061 Revenue Protection Department	-	513,547.0	-	513,547.0	513,547.0
Total Ministry of Finance and the Public Service and Departments	413,649,739.0	175,588,363.0	23,768,213.0	151,820,150.0	565,469,889.0
22000 Ministry of Water, Environment and Climate Change	-	2,735,498.0	123,559.0	2,611,939.0	2,611,939.0
22046 Forestry Department	-	2,041,616.0	55,000.0	1,986,616.0	1,986,616.0
Total Ministry of Water, Environment and Climate Change and Departments	-	4,777,114.0	178,559.0	4,598,555.0	4,598,555.0
26000 Ministry of National Security and Peace	-	10,304,544.0	1,090,000.0	9,214,544.0	9,214,544.0
26022 Police Department	-	90,527,846.0	450,000.0	90,077,846.0	90,077,846.0
26024 Department of Correctional Services	-	16,372,911.0	-	16,372,911.0	16,372,911.0
26053 Passport, Immigration and Citizenship Agency	-	5,732,605.0	3,414,984.0	2,317,621.0	2,317,621.0
26057 Institute of Forensic Science and Legal Medicine	-	1,809,474.0	-	1,809,474.0	1,809,474.0
26059 Major Organized Crime and Anti-Corruption Agency	-	4,121,277.0	-	4,121,277.0	4,121,277.0
Total Ministry of National Security and Peace and Departments	-	128,868,657.0	4,954,984.0	123,913,673.0	123,913,673.0
28000 Ministry of Justice and Constitutional Affairs	-	5,808,230.0	600,000.0	5,208,230.0	5,208,230.0
28025 Office of the Director of Public Prosecutions	24,100.0	1,086,029.0	-	1,086,029.0	1,110,129.0
28030 Administrator-General's Department	-	1,129,396.0	510,850.0	618,546.0	618,546.0
28031 Attorney-General's Department	-	1,943,719.0	-	1,943,719.0	1,943,719.0
28058 Judiciary	1,876,902.0	11,052,294.0	-	11,052,294.0	12,929,196.0
Total Ministry of Justice and Constitutional Affairs and Departments	1,901,002.0	21,019,668.0	1,110,850.0	19,908,818.0	21,809,820.0
30000 Ministry of Foreign Affairs and Foreign Trade	-	8,842,812.0	160,000.0	8,682,812.0	8,682,812.0
40000 Ministry of Labour and Social Security	-	21,280,639.0	-	21,280,639.0	21,280,639.0
41000 Ministry of Education, Skills, Youth and Information	-	211,338,643.0	717,061.0	210,621,582.0	210,621,582.0



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
41010 Jamaica Information Service	-	1,549,555.0	154,755.0	1,394,800.0	1,394,800.0
41051 Child Protection and Family Services Agency	-	5,328,243.0	1,172.0	5,327,071.0	5,327,071.0
Total Ministry of Education, Skills, Youth and Information and Departments	-	218,216,441.0	872,988.0	217,343,453.0	217,343,453.0
42000 Ministry of Health and Wellness	-	184,261,616.0	725,516.0	183,536,100.0	183,536,100.0
42034 Bellevue Hospital	-	3,859,718.0	-	3,859,718.0	3,859,718.0
42035 Government Chemist	-	155,709.0	-	155,709.0	155,709.0
42062 National Council on Drug Abuse	-	1,500,979.0	-	1,500,979.0	1,500,979.0
Total Ministry of Health and Wellness and Departments	-	189,778,022.0	725,516.0	189,052,506.0	189,052,506.0
46000 Ministry of Culture, Gender, Entertainment and Sport	-	8,174,674.0	484,849.0	7,689,825.0	7,689,825.0
51000 Ministry of Agriculture, Fisheries and Mining	-	19,392,613.0	1,708,499.0	17,684,114.0	17,684,114.0
53000 Ministry of Industry, Investment and Commerce	-	8,433,105.0	630,671.0	7,802,434.0	7,802,434.0
53038 Office of the Registrar of Companies	-	1,348,721.0	582,592.0	766,129.0	766,129.0
Total Ministry of Industry, Investment and Commerce and Departments	-	9,781,826.0	1,213,263.0	8,568,563.0	8,568,563.0
69000 Ministry of Energy, Transport and Telecommunications	-	26,508,311.0	796,481.0	25,711,830.0	25,711,830.0
72000 Ministry of Local Government and Community Development	-	31,544,740.0	3,568,075.0	27,976,665.0	27,976,665.0
Total Recurrent	416,387,421.0	994,383,618.0	48,730,045.0	945,653,573.0	1,362,040,994.0



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	4,287,419.0	-	4,287,419.0	4,287,419.0
19000 Ministry of Economic Growth and Infrastructure	-	21,885,706.0	-	21,885,706.0	21,885,706.0
20000 Ministry of Finance and the Public Service	-	17,902,996.0	-	17,902,996.0	17,902,996.0
22000 Ministry of Water, Environment and Climate Change	-	11,223,000.0	-	11,223,000.0	11,223,000.0
26000 Ministry of National Security and Peace	-	2,670,775.0	-	2,670,775.0	2,670,775.0
28000 Ministry of Justice and Constitutional Affairs	-	164,000.0	-	164,000.0	164,000.0
40000 Ministry of Labour and Social Security	-	300,932.0	-	300,932.0	300,932.0
41000 Ministry of Education, Skills, Youth and Information	-	3,407,760.0	-	3,407,760.0	3,407,760.0
42000 Ministry of Health and Wellness	-	13,825,370.0	-	13,825,370.0	13,825,370.0
51000 Ministry of Agriculture, Fisheries and Mining	-	3,130,402.0	-	3,130,402.0	3,130,402.0
69000 Ministry of Energy, Transport and Telecommunications	-	942,000.0	-	942,000.0	942,000.0
Total Capital	-	79,740,360.0	-	79,740,360.0	79,740,360.0
Grand Total Recurrent and Capital	416,387,421.0	1,074,123,978.0	48,730,045.0	1,025,393,933.0	1,441,781,354.0

2026-2027 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Office of the Prime Minister						
Office of Utilities Regulation (OUR)	1,813,860.0	40,080.0	1,853,940.0	-	-	1,853,940.0
National Housing Trust (NHT) **	40,594,070.0	54,699,950.0	95,294,020.0	1,378,634.4		93,915,385.6
Postal Corporation	361,220.0	22,400.0	383,620.0	-		383,620.0
Total Office of the Prime Minister	42,769,150.0	54,762,430.0	97,531,580.0	1,378,634.4	-	96,152,945.6
Ministry of Economic Growth and Infrastructure Development						
Development Bank of Jamaica (DBJ)	2,292,880.0	169,040.0	2,461,920.0	-	3,264,670.0	5,726,590.0
Factories Corporation of Jamaica Limited	1,752,410.0	489,700.0	2,242,110.0	-	91,670.0	2,333,780.0
Housing Agency of Jamaica	1,058,990.0	3,854,930.0	4,913,920.0	-	-	4,913,920.0
Jamaica International Free Zone Development Limited	358,520.0	20,400.0	378,920.0	-	-	378,920.0
Kingston Freezone Company Limited	1,136,270.0	77,850.0	1,214,120.0	-	-	1,214,120.0
Montego Bay Freezone Company Limited	1,091,660.0	29,700.0	1,121,360.0	-	-	1,121,360.0
National Road Operating and Constructing Company	2,971,424.0	2,114,410.0	5,085,834.0	1,357,590.0	-	3,728,244.0
Ocho Rios Commercial Centre	29,950.0	-	29,950.0			29,950.0
Port Authority of Jamaica	11,619,810.0	10,483,750.0	22,103,560.0	-	(3,406,020.0)	18,697,540.0
Ports Management Security Limited	4,189,580.0	200,010.0	4,389,590.0			4,389,590.0
Runaway Bay Water Company	221,600.0	13,000.0	234,600.0			234,600.0
St Ann Development Company Limited	197,340.0	-	197,340.0			197,340.0
Urban Development Corporation	6,025,440.0	5,467,040.0	11,492,480.0	100,000.0	-	11,392,480.0
Total Ministry of Economic Growth and Infrastructure Development	32,945,874.0	22,919,830.0	55,865,704.0	1,457,590.0	(49,680.0)	54,358,434.0
Ministry of Agriculture, Fisheries and Mining						
Jamaica Agriculture Commodities Regulatory Authority	703,750.0	60,000.0	763,750.0	210,000.0		553,750.0
Jamaica Bauxite Institute	503,920.0	153,220.0	657,140.0			657,140.0
Jamaica Bauxite Mining Limited	789,940.0	249,100.0	1,039,040.0	-		1,039,040.0
Sugar Company of Jamaica Holdings	838,010.0	577,040.0	1,415,050.0		-	1,415,050.0
Sugar Industry Authority	297,650.0	25,020.0	322,670.0	-		322,670.0
Total Ministry of Agriculture, Fisheries and Mining	3,133,270.0	1,064,380.0	4,197,650.0	210,000.0	-	3,987,650.0
Ministry of Culture, Gender, Entertainment and Sports						
Sports Development Foundation	709,880.0	16,900.0	726,780.0	-		726,780.0
Ministry of Culture, Gender, Entertainment and Sports	709,880.0	16,900.0	726,780.0	-	-	726,780.0
Ministry of Education, Skills, Youth and Information						
Broadcast Commission	476,180.0	78,430.0	554,610.0	-		554,610.0
HEART Trust NSTA	23,704,920.0	1,002,730.0	24,707,650.0	-		24,707,650.0
Overseas Examination Commission	1,070,740.0	851,860.0	1,922,600.0	-		1,922,600.0
Total Ministry of Education, Skills, Youth and Information	25,251,840.0	1,933,020.0	27,184,860.0	-	-	27,184,860.0
Ministry of Finance and the Public Service						
Betting, Gaming and Lotteries Commission	2,399,387.0	651,890.0	3,051,277.0			3,051,277.0
Clarendon Alumina Partners (CAP)	39,583,312.0	3,619,008.0	43,202,320.0		-	43,202,320.0
Financial Services Commission (FSC)	2,950,416.0	296,185.0	3,246,601.0			3,246,601.0
Harmonisation Limited	149,240.0	-	149,240.0			149,240.0
Jamaica Deposit Insurance Corporation (JDIC)	1,340,287.0	566,591.0	1,906,878.0			1,906,878.0
Jamaica Racing Commission	777,400.0	210,400.0	987,800.0	380,000.0		607,800.0
Public Accountancy Board	39,840.0	-	39,840.0	10,000.0		29,840.0
Students' Loan Bureau	4,687,071.0	75,000.0	4,762,071.0	2,250,000.0	305,370.0	2,817,441.0
Total Ministry of Finance and the Public Service	51,926,953.0	5,419,074.0	57,346,027.0	2,640,000.0	305,370.0	55,011,397.0
Ministry of Health and Wellness						
National Health Fund (NHF)	38,896,520.0	1,715,470.0	40,611,990.0	-		40,611,990.0
Pesticides Control Authority	108,372.0	9,200.0	117,572.0			117,572.0
Total Ministry of Health and Wellness	39,004,892.0	1,724,670.0	40,729,562.0	-	-	40,729,562.0

2026-2027 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Ministry of Industry, Investment and Commerce						
Bureau Of Standards Jamaica	2,357,761.8	181,351.5	2,539,113.3	-		2,539,113.3
Jamaica National Agency for Accreditation Company Limited	305,663.7	365,197.3	670,861.0	-		670,861.0
National Compliance and Regulatory Authority	761,281.0	33,107.0	794,388.0	-		794,388.0
National Export-Import Bank of Jamaica Limited	952,920.0	23,370.0	976,290.0	-	597,390.0	1,573,680.0
Total Ministry of Industry, Investment and Commerce	4,377,626.6	603,025.8	4,980,652.3	-	597,390.0	5,578,042.3
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	49,108,580.0	40,000.0	49,148,580.0	-	-	49,148,580.0
Total Ministry of Labour and Social Security	49,108,580.0	40,000.0	49,148,580.0	-	-	49,148,580.0
Ministry of National Security and Peace						
Firearm Licensing Authority	1,387,316.7	150,000.0	1,537,316.7	-		1,537,316.7
Total Ministry of National Security and Peace	1,387,316.7	150,000.0	1,537,316.7	-	-	1,537,316.7
Ministry of Energy, Transport and Telecommunications						
Aeronautical Telecommunications Ltd (AEROTEL)	1,493,120.0	27,890.0	1,521,010.0	-		1,521,010.0
Airport Authority of Jamaica (AAJ)	17,733,030.0	9,530,950.0	27,263,980.0	13,000,000.0	502,230.0	14,766,210.0
Jamaica Railway Corporation	438,090.0	12,390.0	450,480.0	-		450,480.0
Jamaica Urban Transit Company Limited (JUTC)	21,415,990.0	797,400.0	22,213,390.0	11,117,040.0	-	11,096,350.0
Petrojam Ltd	175,498,156.8	2,472,000.0	177,970,156.8	-	1,568,896.0	179,539,052.8
Port Security Corps Limited	1,519,840.0	-	1,519,840.0	54,510.0		1,465,330.0
Spectrum Management Authority	1,376,630.0	234,050.0	1,610,680.0	-		1,610,680.0
Transport Authority	2,761,880.0	276,960.0	3,038,840.0	-		3,038,840.0
Universal Service Fund	1,690,750.0	15,400.0	1,706,150.0	1,316,340.0		389,810.0
Total Ministry of Energy, Transport and Telecommunication	223,927,486.8	13,367,040.0	237,294,526.8	25,487,890.0	2,071,126.0	213,877,762.8
Ministry of Water, Environment and Climate Change						
National Water Commission	50,636,650.0	3,569,030.0	54,205,680.0	-	3,020,360.0	57,226,040.0
Total Ministry of Water, Environment and Climate Change	50,636,650.0	3,569,030.0	54,205,680.0	-	3,020,360.0	57,226,040.0
TOTAL PUBLIC BODIES	525,179,519.0	105,569,399.8	630,748,918.8	31,174,114.4	5,944,566.0	605,519,370.5

**2026-2027 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer from Consolidated Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Cabinet/ Office of the Prime Minister							
Office of Utilities Regulation (OUR)	1,825,690.0		-	1,825,690.0	-	-	1,825,690.0
National Housing Trust (NHT) **	54,601,980.0		26,766,390.0	81,368,370.0	(11,400,000.0)		69,968,370.0
Postal Corporation	300,550.0	-	-	300,550.0	-		300,550.0
Total Office of the Prime Minister/ Cabinet	56,728,220.0	-	26,766,390.0	83,494,610.0	(11,400,000.0)	-	72,094,610.0
Ministry of Economic Growth and Infrastructure Development							
Development Bank of Jamaica (DBJ)	2,953,530.0	-	-	2,953,530.0	(26,660.0)	1,593,000.0	4,519,870.0
Factories Corporation of Jamaica Limited	4,896,230.0		-	4,896,230.0	-	-	4,896,230.0
Housing Agency of Jamaica	1,405,440.0		1,448,600.0	2,854,040.0	-	2,662,070.0	5,516,110.0
Jamaica International Free Zone Development Limited	260,890.0		-	260,890.0	-	-	260,890.0
Kingston Freezone Company Limited	1,017,350.0		-	1,017,350.0	-	-	1,017,350.0
Montego Bay Freezone Company Limited	925,480.0		-	925,480.0	-	-	925,480.0
National Road Operating and Constructing Company	3,170,250.0		-	3,170,250.0	-	-	3,170,250.0
Ocho Rios Commercial Centre	154,430.0		-	154,430.0	(8,290.0)	-	146,140.0
Port Authority of Jamaica	15,354,970.0		-	15,354,970.0	-	-	15,354,970.0
Ports Management Security Limited	4,221,250.0		-	4,221,250.0	-	-	4,221,250.0
Runaway Bay Water Company	234,290.0		-	234,290.0	-	-	234,290.0
St Ann Development Company Limited	156,980.0		-	156,980.0	-	-	156,980.0
Urban Development Corporation	10,378,593.0		3,813,400.0	14,191,993.0	-	-	14,191,993.0
Total Ministry of Economic Growth and Infrastructure Development	45,129,683.0	-	5,262,000.0	50,391,683.0	(34,950.0)	4,255,070.0	54,611,803.0
Ministry of Agriculture, Fisheries and Mining							
Coconut Industry Board	-		-	-			-
Jamaica Agriculture Commodities Regulatory Authority	496,390.0		-	496,390.0			496,390.0
Jamaica Bauxite Institute	497,150.0		-	497,150.0	-		497,150.0
Jamaica Bauxite Mining Limited	669,660.0		-	669,660.0	-		669,660.0
Sugar Company of Jamaica Holdings	265,350.0		-	265,350.0	-		265,350.0
Sugar Industry Authority	828,270.0		1,057,550.0	1,885,820.0	-		1,885,820.0
Total Ministry of Agriculture, Fisheries and Mining	2,756,820.0	-	1,057,550.0	3,814,370.0	-	-	3,814,370.0
Ministry of Culture, Gender, Entertainment and Sports							
Sports Development Foundation	703,370.0		-	703,370.0	-		703,370.0
Ministry of Culture, Gender, Entertainment and Sports	703,370.0	-	-	703,370.0	-	-	703,370.0
Ministry of Education, Skills, Youth and Information							
Broadcast Commission	359,180.0		-	359,180.0	-		359,180.0
HEART Trust NSTA	25,147,500.0		-	25,147,500.0	(400,000.0)		24,747,500.0
Overseas Examination Commission	1,096,080.0		-	1,096,080.0	(15,100.0)		1,080,980.0
Total Ministry of Education, Skills, Youth and Information	26,602,760.0	-	-	26,602,760.0	(415,100.0)	-	26,187,660.0
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	2,314,100.0		-	2,314,100.0	(397,020.0)		1,917,080.0
Clarendon Alumina Partners (CAP)	32,023,936.0		-	32,023,936.0		-	32,023,936.0
Financial Services Commission (FSC)	2,764,180.0		-	2,764,180.0			2,764,180.0
Harmonisation Limited	-		320,000.0	320,000.0		-	320,000.0
Jamaica Deposit Insurance Corporation (JDIC)	6,551,090.0		-	6,551,090.0			6,551,090.0
Jamaica Racing Commission	290,900.0		-	290,900.0			290,900.0
Public Accountancy Board	30,250.0		-	30,250.0			30,250.0
Students' Loan Bureau	3,970,641.0		-	3,970,641.0	-	-	3,970,641.0
Total Ministry of Finance and the Public Service	47,945,097.0	-	320,000.0	48,265,097.0	(397,020.0)	-	47,868,077.0
Ministry of Health and Wellness							
National Health Fund (NHF)	40,581,060.0		-	40,581,060.0	-		40,581,060.0
Pesticides Control Authority	64,680.0		-	64,680.0			64,680.0
Total Ministry of Health and Wellness	40,645,740.0	-	-	40,645,740.0	-	-	40,645,740.0

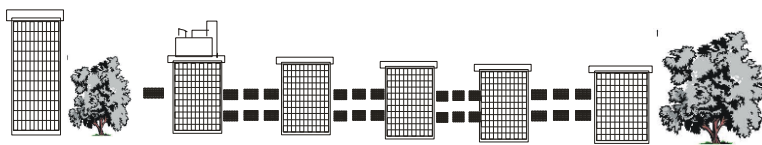
**2026-2027 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer from Consolidated Fund	Loan Inflows	Total Recurrent and Capital Revenue
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	2,428,004.0	-	-	2,428,004.0	(51.0)		2,427,953.0
Jamaica National Agency for Accreditation Company Limited	305,806.7		-	305,806.7	(113.3)		305,693.4
National Compliance and Regulatory Authority	637,960.0		-	637,960.0	-		637,960.0
National Export-Import Bank of Jamaica Limited	838,090.0		-	838,090.0	-	262,000.0	1,100,090.0
Total Ministry of Industry, Investment and Commerce	4,209,860.7	-	-	4,209,860.7	(164.3)	262,000.0	4,471,696.4
Ministry of Labour and Social Security							
National Insurance Fund (NIF)	98,274,680.0		-	98,274,680.0	(1,339,570.0)		96,935,110.0
Total Ministry of Labour and Social Security	98,274,680.0	-	-	98,274,680.0	(1,339,570.0)	-	96,935,110.0
Ministry of National Security and Peace							
Firearm Licensing Authority	1,391,354.2		-	1,391,354.2	(7,654.7)		1,383,699.5
Total Ministry of National Security and Peace	1,391,354.2	-	-	1,391,354.2	(7,654.7)	-	1,383,699.5
Ministry of Energy, Transport and Telecommunications							
Aeronautical Telecommunications Ltd (AEROTEL)	1,286,940.0		-	1,286,940.0	-		1,286,940.0
Airport Authority of Jamaica (AAJ)	14,077,650.0		-	14,077,650.0	-		14,077,650.0
Jamaica Railway Corporation	384,850.0		420.0	385,270.0	-		385,270.0
Jamaica Urban Transit Company Limited (JUTC)	2,592,370.0		-	2,592,370.0	-		2,592,370.0
Petrojam Ltd	220,817,827.2		-	220,817,827.2	(46,907,024.0)	-	173,910,803.2
Port Security Corps Limited	1,483,270.0		-	1,483,270.0	-		1,483,270.0
Spectrum Management Authority	1,378,840.0		-	1,378,840.0	-		1,378,840.0
Transport Authority	1,871,120.0		-	1,871,120.0	-		1,871,120.0
Universal Service Fund	339,420.0		-	339,420.0	-		339,420.0
Total Ministry of Energy, Transport and Telecommunication	244,232,287.2	-	420.0	244,232,707.2	(46,907,024.0)	-	197,325,683.2
Ministry of Water, Environment and Climate Change							
National Water Commission	50,082,520.0		-	50,082,520.0	-		50,082,520.0
Total Ministry of Water, Environment and Climate Change	50,082,520.0	-	-	50,082,520.0	-	-	50,082,520.0
TOTAL PUBLIC BODIES	618,702,392.1	-	33,406,360.0	652,108,752.1	(60,501,483.0)	4,517,070.0	596,124,339.1

Note:

Transfers to Consolidated Fund includes, financial distribution, income taxes and SCT.

Petrojam transfers to Consolidated includes SCT of \$46,907.02 m collected on behalf of GOJ.



Ministry of Finance and the Public Service

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