

SUMMARY I
FIRST SUPPLEMENTARY ESTIMATES 2014/2015
\$'000

HEADS	Approved Estimates 2014/2015	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2014/2015
		Statutory	Voted		
RECURRENT					
0100 His Excellency the Governor-General and Staff	183,358.0	3,783.0			187,141.0
0200 Houses of Parliament	772,694.0	-	9,583.0		782,277.0
0300 Office of the Public Defender	86,964.0	(2,000.0)	3,434.0		88,398.0
0400 Office of the Contractor-General	240,422.0		2,165.0		242,587.0
0500 Auditor General	467,020.0		11,908.0		478,928.0
0600 Office of the Services Commissions	185,007.0		391.0		185,398.0
0700 Office of the Children's Advocate	120,538.0		1,766.0		122,304.0
0800 Independent Commission of Investigations	338,407.0		3,777.0		342,184.0
1500 Office of the Prime Minister	2,678,458.0		30,204.0		2,708,662.0
1510 Jamaica Information Service	336,897.0		15,224.0		352,121.0
1600 Office of the Cabinet	359,963.0		3,652.0		363,615.0
1649 Management Institute for National Development	143,874.0				143,874.0
1700 Ministry of Tourism and Entertainment	1,586,358.0		28,246.0		1,614,604.0
2000 Ministry of Finance and Planning	15,276,271.0		4,070.0	3,100,000.0	12,180,341.0
2011 Accountant General	507,570.0		1,896.0		509,466.0
2012 Jamaica Customs Agency	1,761,000.0				1,761,000.0
2018 Public Debt Charges (Interest Payments)	131,605,592.0				131,605,592.0

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			Statutory	Voted		
RECURRENT						
2019	Pensions	25,060,123.0		500,000.0		25,560,123.0
2056	Tax Administration Jamaica	5,191,641.0		52,415.0		5,244,056.0
2600	Ministry of National Security	14,036,000.0		32,611.0		14,068,611.0
2622	Police Department	30,295,373.0		128,021.0		30,423,394.0
2624	Department of Correctional Services	5,362,031.0		27,579.0		5,389,610.0
2653	Passport, Immigration and Citizenship Agency	315,188.0				315,188.0
2800	Ministry of Justice	1,052,414.0		7,718.0		1,060,132.0
2823	Court of Appeal	215,590.0		829.0		216,419.0
2825	Director of Public Prosecutions	319,453.0		746.0		320,199.0
2826	Family Courts	198,550.0		1,588.0		200,138.0
2827	Resident Magistrates' Courts	1,192,591.0		7,346.0		1,199,937.0
2828	Revenue Court	2,760.0				2,760.0
2829	Supreme Court	992,561.0		8,231.0		1,000,792.0
2830	Administrator General	190,964.0				190,964.0
2831	Attorney General	539,701.0		4,172.0		543,873.0
2832	Trustee in Bankruptcy	47,411.0		363.0		47,774.0
2833	Office of the Parliamentary Counsel	82,844.0		597.0		83,441.0

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			Statutory	Voted		
RECURRENT						
2852	Legal Reform Department	48,784.0		440.0		49,224.0
2854	Court Management Services	257,162.0		2,208.0		259,370.0
3000	Ministry of Foreign Affairs and Foreign Trade	3,019,596.0		3,724.0		3,023,320.0
4000	Ministry of Labour and Social Security	2,462,503.0		16,344.0		2,478,847.0
4100	Ministry of Education	81,859,742.0		243.0		81,859,985.0
4200	Ministry of Health	40,367,831.0		64,549.0		40,432,380.0
4220	Registrar General's Department and Island Records Office	18,346.0				18,346.0
4234	Bellevue Hospital	1,247,661.0		16,667.0		1,264,328.0
4235	Government Chemist	30,495.0		138.0		30,633.0
4500	Ministry of Youth and Culture	2,024,055.0		18,578.0		2,042,633.0
4551	Child Development Agency	1,878,912.0				1,878,912.0
5100	Ministry of Agriculture and Fisheries	3,981,051.0		33,872.0		4,014,923.0
5300	Ministry of Industry, Investment and Commerce	1,917,989.0		23,325.0		1,941,314.0
5338	The Companies Office of Jamaica	-				-
5600	Ministry of Science, Technology, Energy and Mining	3,269,270.0		32,976.0		3,302,246.0
5639	Post and Telecommunications Department	1,602,819.0		3,940.0		1,606,759.0
6500	Ministry of Transport, Works and Housing	6,639,912.0		849,412.0	102,311.0	7,387,013.0

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HEADS	Approved Estimates 2014/2015	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2014/2015
		Statutory	Voted		
RECURRENT					
6550 National Works Agency	541,556.0				541,556.0
6700 Ministry of Water, Land Environment and Climate Change	1,164,419.0		9,548.0		1,173,967.0
6746 Forestry Department	492,281.0		4,051.0		496,332.0
6747 National Land Agency	413,885.0		118.0		414,003.0
6748 National Environment and Planning Agency	699,160.0		614.0		699,774.0
7200 Ministry of Local Government and Community Development	9,907,369.0		33,983.0		9,941,352.0
TOTAL RECURRENT	405,590,386.0	1,783.0	2,003,262.0	3,202,311.0	404,393,120.0

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HEADS	Approved Estimates 2014/2015	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2014/2015
		Statutory	Voted		
CAPITAL A					
1500A Office of the Prime Minister	-				-
1600A Office of the Cabinet	-				-
2000A Ministry of Finance and Planning	102,862,948.0				102,862,948.0
2600A Ministry of National Security	1,727,075.0		70,037.0		1,797,112.0
2800A Ministry of Justice	265,000.0		38.0		265,038.0
4100A Ministry of Education	537,000.0				537,000.0
4200A Ministry of Health	-				-
4500A Ministry of Youth and Culture	-				-
5100A Ministry of Agriculture and Fisheries	2,076,818.0		162.0		2,076,980.0
5300A Ministry of Industry, Investment and Commerce	-				-
5600A Ministry of Science, Technology, Energy and Mining	597,000.0		6,436.0		603,436.0
6500A Ministry of Transport, Works and Housing	3,100,000.0				3,100,000.0
6700A Ministry of Water, Land Environment and Climate Change	-				-
7200A Ministry of Local Government and Community Development	-				-
TOTAL CAPITAL A	111,165,841.0	-	76,673.0	-	111,242,514.0

SUMMARY I
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HEADS	Approved Estimates 2014/2015	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2014/2015
		Statutory	Voted		
CAPITAL B					
1500B Office of the Prime Minister	2,079,889.0		2,635.0		2,082,524.0
1600B Office of the Cabinet	193,136.0		25.0		193,161.0
1700B Ministry of Tourism and Entertainment	24,392.0				24,392.0
2000B Ministry of Finance and Planning	1,464,481.0				1,464,481.0
2600B Ministry of National Security	720,357.0		1,737.0		722,094.0
2800B Ministry of Justice	325,010.0		2,337.0		327,347.0
3000B Ministry of Foreign Affairs and Foreign Trade	10,000.0				10,000.0
4000B Ministry of Labour and Social Security	5,516,433.0				5,516,433.0
4100B Ministry of Education	1,406,814.0				1,406,814.0
4200B Ministry of Health	906,243.0				906,243.0
4500B Ministry of Youth and Culture	173,678.0				173,678.0
5100B Ministry of Agriculture and Fisheries	718,934.0				718,934.0
5300B Ministry of Industry, Investment and Commerce	3,800.0				3,800.0
5600B Ministry of Science, Technology, Energy and Mining	667,754.0		54.0		667,808.0
6500B Ministry of Transport, Works and Housing	7,996,349.0				7,996,349.0
6700B Ministry of Water, Land Environment and Climate Change	200,703.0				200,703.0
7200B Ministry of Local Government and Community Development	154,153.0				154,153.0
TOTAL CAPITAL B	22,562,126.0	-	6,788.0	-	22,568,914.0
TOTAL CAPITAL (A + B)	133,727,967.0	-	83,461.0	-	133,811,428.0
TOTAL RECURRENT AND CAPITAL	539,318,353.0	1,783.0	2,086,723.0	3,202,311.0	538,204,548.0

SUMMARY II
FIRST SUPPLEMENTARY ESTIMATES 2014/2015
\$'000

	RECURRENT	CAPITAL	TOTAL
GROSS SUPPLEMENTARY EXPENDITURE			
(a) Statutory	1,783.0	-	1,783.0
(b) To Be Voted	2,003,262.0	83,461.0	2,086,723.0
Gross Increase	2,005,045.0	83,461.0	2,088,506.0
Deduct			
(i) Transferred Items	3,100,000.0		3,100,000.0
(ii) Savings or Under Expenditure	102,311.0	-	102,311.0
Total Deductions	3,202,311.0	-	3,202,311.0
NET SUPPLEMENTARY EXPENDITURE	(1,197,266.0)	83,461.0	(1,113,805.0)

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0100
and Title: His Excellency the Governor-General and Staff

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0350	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES PROGRAMME 140 - GOVERNOR GENERAL'S ESTABLISHMENT SUB PROGRAMME 20 -ADMINISTRATION AND UPKEEP Personal Establishment	117,580.0	3,783.0			121,363.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,113.0</p> <p>25 Use of Goods and Services <u>2,670.0</u></p> <p>3,783.0</p>
	TOTAL HEAD 0100						

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0200
and Title: Houses of Parliament

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
				7,394.0			Amend 1st Supplementary Estimates 2014/15 as follows: (i) Supplementary Estimates to read "11,270.0" instead of "3,876.0" Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.
0005	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES PROGRAMME 141 - HOUSES OF PARLIAMENT SUB PROGRAMME 01 - GENERAL ADMINISTRATION Direction and Administration	160,489.0		2,189.0		162,678.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 647.0 25 Use of Goods and Services 1,542.0 <hr/> 2,189.0
	TOTAL HEAD 0200	772,694.0	-	9,583.0	-	782,277.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0300
and Title: Office of the Public Defender

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0363	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 99 -OTHER GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 143 - PROTECTION OF THE RIGHTS OF CITIZENS</p> <p>SUB PROGRAMME 20 - INVESTIGATIONS OF COMPLAINTS FROM THE PUBLIC</p> <p>Office of the Public Defender</p>	86,964.0	(2,000.0)	3,434.0		88,398.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement to meet GCT payments (\$1.434m) and other operating expenses (\$2.0m).</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 2,000.0</p> <p>24 Utilities and Communication Services 304.0</p> <p>25 Use of Goods and Services 1,130.0</p> <p style="text-align: right;">3,434.0</p> <p><u>Reduction</u></p> <p>21 Compensation of Employees (Statutory) 2,000.0</p> <p>Net additional 1,434.0</p>
	TOTAL HEAD 0300	86,964.0	(2,000.0)	3,434.0	-	88,398.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0400
and Title: Office of the Contractor-General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0364	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 144 - PROMOTION OF THE INTEGRITY OF CONTRACTS AND LICENSES SUB PROGRAMME 20 - MONITORING OF GOVERNMENT CONTRACTS, LICENSES AND PERMITS Office of the Contractor General	240,422.0		2,165.0		242,587.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional requirement
							Additional 25 Use of Goods and Services 2,165.0
TOTAL HEAD 0400		240,422.0	-	2,165.0	-	242,587.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0500
and Title: Auditor General

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification									
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure											
0005	FUNCTION 01 - GENERAL PUBLIC SERVICES						<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">24</td> <td style="width: 85%;">Utilities and Communication Services</td> <td style="width: 10%; text-align: right;">52.0</td> </tr> <tr> <td>25</td> <td>Use of Goods and Services</td> <td style="text-align: right;">11,856.0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">11,908.0</td> </tr> </table>	24	Utilities and Communication Services	52.0	25	Use of Goods and Services	11,856.0			11,908.0
	24	Utilities and Communication Services	52.0													
	25	Use of Goods and Services	11,856.0													
			11,908.0													
SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES																
PROGRAMME 142 - AUDIT																
SUBPROGRAMME 20 - AUDITOR GENERAL'S DEPARTMENT																
	Direction and Administration	240,376.0		11,908.0		252,284.0										
	GROSS TOTAL	477,020.0		11,908.0		488,928.0										
	LESS APPROPRIATIONS- IN - AID	10,000.0				10,000.0										
	NET TOTAL HEAD 0500	467,020.0	-	11,908.0	-	478,928.0										

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0600

and Title: Office of the Services Commission

\$'000

Activity/ Project No.	Service & Object of 0	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0360	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 03 - PERSONNEL MANAGEMENT PROGRAMME 135 - MANAGEMENT OF PUBLIC SERVICES SUB PROGRAMME 24 - PUBLIC, POLICE, AND JUDICIAL SERVICES COMMISSIONS Placement, Career Development, Discipline and Retirement of Central Government Officers	136,181.0		391.0		136,572.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional requirement <u>Additional</u> 25 Use of Goods and Services
	TOTAL HEAD 0600		185,007.0	-	391.0		-

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0700
and Title: Office of the Children's Advocate

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0489	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 99 -OTHER GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 139 - PROTECTION OF THE RIGHTS OF CHILDREN</p> <p>SUB PROGRAMME 51 -ADVOCACY AND PROTECTION</p> <p>Office of the Children's Advocate</p>	120,538.0		1,766.0		122,304.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 179.0</p> <p>25 Use of Goods and Services 1,587.0</p> <p>1,766.0</p>
	TOTAL HEAD 0700	120,538.0	-	1,766.0	-	122,304.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 0800
and Title: Independent Commission of Investigations

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1452	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES SERVICES</p> <p>PROGRAMME 425 - MAINTENANCE OF LAW AND ORDER</p> <p>SUB PROGRAMME 20 - CENTRAL CONTROL AND DIRECTION</p> <p>Independent Commission of Investigations (INDECOM)</p>	338,407.0		3,777.0		342,184.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 704.0</p> <p>25 Use of Goods and Services 3,073.0</p> <hr/> <p>3,777.0</p>
	TOTAL HEAD 0800	338,407.0	-	3,777.0	-	342,184.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1500
and Title: Office of the Prime Minister

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 01 - GENERAL GOVERNMENT SERVICES</p> <p>SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES</p> <p>PROGRAMME 145 - CORPORATE OFFICE OF THE PRIME MINISTER</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	431,560.0		10,620.0	-	442,180.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,341.0</p> <p>25 Use of Goods and Services 9,279.0</p> <hr/> <p>10,620.0</p>
0163	<p>FUNCTION 08 - RECREATION, CULTURE AND RELIGION</p> <p>SUB FUNCTION 01 - RECREATIONAL AND SPORTING SERVICES</p> <p>PROGRAMME 501 - DEVELOPMENT OF SPORTS</p> <p>SUB PROGRAMME 20 - INSTITUTE OF SPORTS</p> <p>Grants for Direction and Administration</p>	179,956.0		19,584.0	19,584.0	179,956.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>22 Travel Expenses and Subsistence 15,837.0</p> <p>24 Utilities and Communication Services 1,656.0</p> <p>25 Use of Goods and Services 2,091.0</p> <hr/> <p>19,584.0</p>
	TOTAL HEAD 1500	3,095,715.0	-	30,204.0	19,584.0	3,106,335.0	
	LESS APPROPRIATIONS IN AID	417,257.0			19,584.0	397,673.0	
	TOTAL HEAD 1500	2,678,458.0	-	30,204.0	-	2,708,662.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1500B
 and Title: Office of the Prime Minister
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9178	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 011 - POVERTY ALLEVIATION PROGRAMME SUB PROGRAMME 24 - JAMAICA SOCIAL INVESTMENT FUND Jamaica Social Investment Fund	294,068.0		2,635.0		296,703.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional Requirement <u>Additional</u> 25 Use of Goods and Services
	GROSS TOTAL HEAD	2,151,699.0	-	2,635.0	-	2,154,334.0	
	LESS APPROPRIATIONS -IN -AID	71,810.0				71,810.0	
	TOTAL HEAD 1500B	2,079,889.0	-	2,635.0	-	2,082,524.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1510
and Title: Jamaica Information Service

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	<p>FUNCTION 08 -RECREATION, CULTURE AND RELIGION</p> <p>SUB-FUNCTION 03 - BROADCASTING AND PUBLISHING SERVICES</p> <p>PROGRAMME 468 - INFORMATION ON PUBLIC SECTOR</p> <p>SUBPROGRAMME 22 - JAMAICA INFORMATION SERVICE (JIS)</p> <p>Direction and Administration</p>	87,542.0		15,224.0		102,766.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services</p>
	GROSS TOTAL	399,321.0		15,224.0		414,545.0	
	LESS APPROPRIATIONS-IN-AID	62,424.0				62,424.0	
	NET TOTAL HEAD 1510	336,897.0	-	15,224.0	-	352,121.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1600
and Title: Office of the Cabinet

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification									
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure											
0454	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES</p> <p>PROGRAMME 146 - OFFICE OF THE CABINET</p> <p>SUB PROGRAMME 01 -GENERAL ADMINISTRATION</p> <p>Corporate Affairs Division</p>	81,783.0		3,652.0		85,435.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement is for GCT payment for the period October 2014 - March 2015.</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">24</td> <td style="width: 85%;">Utilities and Communication Services</td> <td style="width: 10%; text-align: right;">245.0</td> </tr> <tr> <td>25</td> <td>Use of Goods and Services</td> <td style="text-align: right;">3,407.0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">3,652.0</td> </tr> </table>	24	Utilities and Communication Services	245.0	25	Use of Goods and Services	3,407.0			3,652.0
24	Utilities and Communication Services	245.0														
25	Use of Goods and Services	3,407.0														
		3,652.0														
TOTAL HEAD 1600		359,963.0	-	3,652.0	-	363,615.0										

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1600B
 and Title: Office of the Cabinet
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9263	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 152 - PUBLIC SECTOR REFORM PROGRAMME SUB PROGRAMME 20 - IMPROVEMENT IN PUBLIC SECTOR MANAGEMENT Public Sector Modernisation Programme III (GOJ, IADB, CHINA, EU)	193,136.0		25.0		193,161.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional requirement 25 Use of Goods and Services
	TOTAL HEAD 1600B	193,136.0	-	25.0	-	193,161.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1700
and Title: Ministry of Tourism and Entertainment

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 13 - TOURISM</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	127,258.0		3,612.0		130,870.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,692.0</p> <p>25 Use of Goods and Services 1,920.0</p> <p style="text-align: right;">3,612.0</p>
2513	<p>Grant to Milk River Bath</p>	11,821.0		486.0		12,307.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>30 Grants and Contributions 486.0</p>
0005	<p>PROGRAMME 650 - PROMOTION OF TOURISM</p> <p>SUB-PROGRAMME 20 - GRANTS TO JAMAICA TOURIST BOARD</p> <p>Direction and Administration</p>	445,876.0		11,842.0		457,718.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>22 Travel Expenses and Subsistence 3.0</p> <p>23 Rental of Property and Machinery 7,461.00</p> <p>24 Utilities and Communication Services 768.00</p> <p>25 Use of Goods and Services 3,610.0</p> <p style="text-align: right;">11,842.0</p>
0005	<p>SUB PROGRAMME 22 - GRANT TO JAMAICA VACATIONS LIMITED</p> <p>Direction and Administration</p>	19,401.0		162.0		19,563.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>23 Rental of Property and Machinery 44.0</p> <p>24 Utilities and Communication Services 14.0</p> <p>25 Use of Goods and Services 104.0</p> <p style="text-align: right;">162.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 1700
and Title: Ministry of Tourism and Entertainment

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	PROGRAMME 651 - TOURISM PRODUCT DEVELOPMENT AND SERVICES SUB PROGRAMME 20 - GRANTS TO TOURISM PRODUCT DEVELOPMENT COMPANY Direction and Administration	146,226.0		5,944.0		152,170.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 1,144.0 25 Use of Goods and Services 4,800.0 5,944.0
0219	Training	73,937.0		1,200.0		75,137.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 1,200.0
2502	Product Development	103,740.0		2,000.0		105,740.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 2,000.0
2503	Product Quality Support	85,966.0		3,000.0		88,966.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 3,000.0
	GROSS TOTAL HEAD	4,074,555.0		28,246.0	-	4,102,801.0	
	LESS APPROPRIATIONS IN-AID	2,488,197.0				2,488,197.0	
	NET TOTAL HEAD 1700	1,586,358.0		28,246.0	-	1,614,604.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2000
and Title: Ministry of Finance and Planning

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification									
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure											
0003	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	487,899.0		4,070.0		491,969.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">24</td> <td>Utilities and Communication Services</td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>25</td> <td>Use of Goods and Services</td> <td style="text-align: right;">4,065.0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">4,070.0</td> </tr> </table>	24	Utilities and Communication Services	5.0	25	Use of Goods and Services	4,065.0			4,070.0
24	Utilities and Communication Services	5.0														
25	Use of Goods and Services	4,065.0														
		4,070.0														
0099	<p>FUNCTION 99 - UNALLOCATED</p> <p>PROGRAMME 099 - UNALLOCATED</p> <p>SUB PROGRAMME 20 - CONTINGENCIES</p> <p>Contingencies</p>	3,100,000.0			3,100,000.0	-	<p>Revised requirement due to the transfer of \$17.1b of programmed expenditure to MDAs, including amounts to meet payments of salary to public sector workers, outstanding wage settlements, electricity arrears and General Consumption Tax on purchases of goods and services. The remaining \$3.1b is the estimated sum required for GCT payments up to March 2015.</p> <p><u>Reduction</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">99</td> <td>Unclassified</td> <td style="text-align: right;">3,100,000.0</td> </tr> </table>	99	Unclassified	3,100,000.0						
99	Unclassified	3,100,000.0														
	TOTAL HEAD 2000	15,276,271.0	-	4,070.0	3,100,000.0	12,180,341.0										

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2000B
 and Title: Ministry of Finance and Planning
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9463	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB-FUNCTION 02 - ECONOMIC AND FISCAL POLICIES MANAGEMENT PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT SUB PROGRAMME 23 - RESOURCES MANAGEMENT Strategic Public Sector Reform Project			13,394.0		13,394.0	Additional requirement due to transfer of Project to reflect correct classification <u>Additional</u> 25 Use of Goods and Services 13,394.0
9463	SUB-FUNCTION 05 - ECONOMIC PLANNING AND STATISTICAL SERVICES PROGRAMME 134 - STATISTICAL SERVICES SUB PROGRAMME 20 - GRANTS TO THE STATISTICAL INSTITUTE OF JAMAICA Strategic Public Sector Transformation Project	20,000.0			13,394.0	6,606.0	Revised requirement <u>Reduction</u> 25 Use of Goods and Services 13,394.0
TOTAL HEAD 2000B		1,464,481.0	-	13,394.0	13,394.0	1,464,481.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2011
and Title: Accountant General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification						
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure								
0269	<p>FUNCTION 01 - GENERAL GOVERNMENT SERVICES</p> <p>SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT</p> <p>PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT</p> <p>SUB PROGRAMME 23 - RESOURCES MANAGEMENT</p> <p>Department of Accountant General</p>	507,570.0		1,896.0		509,466.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">24 Utilities and Communication Services</td> <td style="text-align: right;">214.0</td> </tr> <tr> <td>25 Use of Goods and Services</td> <td style="text-align: right;"><u>1,682.0</u></td> </tr> <tr> <td></td> <td style="text-align: right;">1,896.0</td> </tr> </table>	24 Utilities and Communication Services	214.0	25 Use of Goods and Services	<u>1,682.0</u>		1,896.0
24 Utilities and Communication Services	214.0												
25 Use of Goods and Services	<u>1,682.0</u>												
	1,896.0												
	TOTAL HEAD 2011	507,570.0	-	1,896.0	-	509,466.0							

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2019
and Title: Pensions

\$'000

Activity/ Project No.	Service & Object of Expenditure	Revised Estimates 2014/2015	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0313	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES PROGRAMME 136 - PENSIONS AND RETIREMENT BENEFITS SUB PROGRAMME 21 - PUBLIC OFFICERS IN GENERAL SERVICES Supplement to Pensions	5,723,584.0		500,000.0		6,223,584.0	Additional requirement to pay increased rates to Government pensioners, including widows/widowers and dependents with effect from July 1, 2015. <u>Additional</u> 28 Retirement Benefits
				500,000.0	-	25,560,123.0	500,000.0
	TOTAL HEAD 2019	25,060,123.0		500,000.0	-	25,560,123.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2056
and Title: Tax Administration Jamaica

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2507	FUNCTION 01 - GENERAL PUBLIC SERVICES SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT SUB PROGRAMME 21 - TAXATION ADMINISTRATION Operations	4,077,823.0		52,415.0		4,130,238.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional requirement <u>Additional</u> 24 Utilities and Communication Services 4,179.0 25 Use of Goods and Services <u>48,236.0</u> 52,415.0
	TOTAL HEAD 2056		5,191,641.0	-	52,415.0		-

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2600
and Title: Ministry of National Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	FUNCTION 03 - PUBLIC ORDER AND SAFETY	448,941.0		32,611.0		481,552.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:
	SUB FUNCTION 01 - POLICE SERVICES						(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 32,611.0
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - GENERAL ADMINISTRATION						
	Human Resource Management and Other Support Services						Additional requirement
							<u>Additional</u>
							24 Utilities and Communication Services 1,009.0
							25 Use of Goods and Services 31,602.0
							<u>32,611.0</u>
	GROSS TOTAL	14,176,000.0		32,611.0		14,208,611.0	
	LESS APPROPRIATIONS-IN-AID	140,000.0				140,000.0	
	NET TOTAL HEAD 2600	14,036,000.0		32,611.0		14,068,611.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2600A

and Title: Ministry of National Security (Capital A)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
							Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:
	FUNCTION 03 - PUBLIC ORDER AND SAFETY						(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 5,147.0
	SUB FUNCTION 01 - POLICE SERVICES						
	PROGRAMME 425 - MAINTENANCE OF LAW AND ORDER						
	SUB PROGRAMME 26 - SERVICES DIVISION						
1423	Purchase of Telecommunication Equipment	529,667.0		3,757.0		533,424.0	Additional requirement
							<u>Additional</u> 32 Capital Goods 3,757.0
1499	Purchase of Other Equipment and Stores	167,245.0		66,280.0		233,525.0	Additional requirement to facilitate the following payments:
							(i) Customs Duties in relation to the Automated Palm & Fingerprint Identification System (APFIS) 64,890.0
							(ii) GCT 1,390.0
							<u>Additional</u> 32 Capital Goods 66,280.0
	GROSS TOTAL HEAD	1,792,742.0		70,037.0		1,862,779.0	
	LESS APPROPRIATIONS IN-AID	65,667.0				65,667.0	
	NET TOTAL HEAD 2600A	1,727,075.0		70,037.0		1,797,112.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2600B
 and Title: Ministry of National Security
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9457	FUNCTION 03 - PUBLIC ORDER AND SAFETY SUB FUNCTION 01 - POLICE SERVICES PROGRAMME 425 - MAINTENANCE OF LAW AND ORDER SUB PROGRAMME 27 - CRIME MANAGEMENT AND JUSTICE SUPPORT Citizen Security and Justice Programme III(IDB/DFID/DFATD/GOJ)	620,000.0		1,737.0		621,737.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.
							Additional requirement <u>Additional</u> 25 Use of Goods and Services
	TOTAL HEAD 2600B	720,357.0		1,737.0		722,094.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2622
and Title: Police Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 01 - POLICE SERVICES</p> <p>PROGRAMME 425 - MAINTENANCE OF LAW AND ORDER</p> <p>SUB PROGRAMME 20 - CENTRAL CONTROL AND DIRECTION</p> <p>Direction and Administration</p>	1,367,177.0		128,021.0		1,495,198.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 128,021.0</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 83,175.0</p> <p>25 Use of Goods and Services 44,846.0</p> <hr/> <p>128,021.0</p>
	GROSS TOTAL HEAD	30,820,373.0		128,021.0		30,948,394.0	
	LESS APPROPRIATIONS IN-AID	525,000.0				525,000.0	
	NET TOTAL HEAD 2622	30,295,373.0		128,021.0		30,423,394.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2624
and Title: Department of Correctional Services

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 04 - CORRECTIONAL SERVICES</p> <p>PROGRAMME 428 - ADULT INSTITUTIONS</p> <p>SUB PROGRAMME 20 - TOWER STREET ADULT CORRECTIONAL CENTRE</p> <p>Direction and Administration</p>	891,092.0		27,579.0		918,671.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 27,579.0</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 4,204.0</p> <p>25 Use of Goods and Services 23,375.0</p> <hr/> <p>27,579.0</p>
	GROSS TOTAL HEAD	5,397,031.0		27,579.0		5,424,610.0	
	LESS APPROPRIATIONS IN-AID	35,000.0				35,000.0	
	NET TOTAL HEAD 2624	5,362,031.0		27,579.0		5,389,610.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2800
and Title: Ministry of Justice

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUBPROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	159,663.0		7,718.0		167,381.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 225.0</p> <p>25 Use of Goods and Services 7,493.0</p> <hr/> <p>7,718.0</p>
1569	<p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 22 - LEGAL EDUCATION</p> <p>Professional Law School</p>	236,702.0				236,702.0	<p>Amend 1st Supplementary Estimates 2014/15 "Remarks & Object Classification" to read as follows:</p> <p>ii) WIGUT salary settlement "6,847.0" instead of "6,874.0"</p>
	<p>GROSS TOTAL</p> <p>LESS APPROPRIATIONS- IN - AID</p> <p>NET TOTAL HEAD 2800</p>	<p>1,183,643.0</p> <p>131,229.0</p> <p>1,052,414.0</p>	<p>-</p>	<p>7,718.0</p> <p>7,718.0</p>	<p>-</p>	<p>1,191,361.0</p> <p>131,229.0</p> <p>1,060,132.0</p>	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2800A
and Title: Ministry of Justice (Capital)

Activity/ Project No.	Service & Object of Expenditure	\$'000				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1513	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUBPROGRAMME 20 - COURTHOUSES AND JUDICIAL RESIDENCES</p> <p>Construction and Improvement of Court Houses</p>	245,000.0		38.0		245,038.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u> 31 Land and Structures</p>
TOTAL HEAD 2800A		265,000.0		38.0	-	265,038.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2800B
 and Title: Ministry of Justice
 (Capital - Multilateral/Bilateral Programmes)

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9483	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 03 - LAW COURTS PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUBPROGRAMME 22 - JUSTICE IMPROVEMENT Security and Justice Issues in Jamaica: Accountability through Command Responsibility (DFATD - Grant)			2,337.0	-	2,337.0	Additional requirement is to facilitate the hosting of a Conference to address security and justice issues in Jamaica. <u>Additional</u> 25 Use of Goods and Services 2,337.0
TOTAL HEAD 2800B		325,010.0		2,337.0	-	327,347.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2823
and Title: Court of Appeal

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1548	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUB-PROGRAMME 23 - ADJUDICATION OF CASES</p> <p>Court of Appeal</p>	217,479.0		829.0		218,308.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period June 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 376.0</p> <p>25 Use of Goods and Services 453.0</p> <hr/> <p>829.0</p>
	<p>GROSS TOTAL</p> <p>LESS APPROPRIATIONS-IN-AID</p> <p>TOTAL HEAD 2823</p>	<p>217,479.0</p> <p>1,889.0</p> <p>215,590.0</p>	<p>-</p> <p>-</p> <p>-</p>	<p>829.0</p> <p>829.0</p> <p>829.0</p>	<p>-</p> <p>-</p> <p>-</p>	<p>218,308.0</p> <p>1,889.0</p> <p>216,419.0</p>	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2825
and Title: Director of Public Prosecutions

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1556	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 27 - CRIMINAL PROSECUTIONS</p> <p>Director of Public Prosecutions</p>	319,453.0		746.0		320,199.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 168.0</p> <p>25 Use of Goods and Services 578.0</p> <hr/> <p>746.0</p>
TOTAL HEAD 2825		319,453.0	-	746.0	-	320,199.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2826
and Title: Family Court

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1557	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUB-PROGRAMME 23 - ADJUDICATION OF CASES</p> <p>Family Courts</p>	198,550.0		1,588.0		200,138.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period June 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 222.0</p> <p>25 Use of Goods and Services 1,366.0</p> <hr/> <p>1,588.0</p>
	TOTAL HEAD 2826	198,550.0		1,588.0	-	200,138.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2827

and Title: Resident Magistrates' Court

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1559	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUB-PROGRAMME 23 - ADJUDICATION OF CASES</p> <p>Resident Magistrates' Courts</p>	1,176,996.0		7,346.0		1,184,342.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period June 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 725.0</p> <p>25 Use of Goods and Services 6,621.0</p> <hr/> <p>7,346.0</p>
	GROSS TOTAL	1,200,044.0	-	7,346.0	-	1,207,390.0	
	LESS APPROPRIATIONS-IN-AID	7,453.0				7,453.0	
	TOTAL HEAD 2827	1,192,591.0	-	7,346.0	-	1,199,937.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2829
and Title: Supreme Court

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1561	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUB-PROGRAMME 23 - ADJUDICATION OF CASES</p> <p>Supreme Court</p>	1,002,489.0		8,231.0		1,010,720.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period June 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 2,052.0</p> <p>25 Use of Goods and Services 6,179.0</p> <hr/> <p>8,231.0</p>
	GROSS TOTAL	1,002,489.0	-	8,231.0	-	1,010,720.0	
	LESS APPROPRIATIONS-IN-AID	9,928.0				9,928.0	
	TOTAL HEAD 2829	992,561.0	-	8,231.0	-	1,000,792.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2831
and Title: Attorney General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1546	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 25 - LEGAL SERVICES TO GOVERNMENT AND GOVERNMENT OFFICERS</p> <p>Attorney General</p>	539,701.0		4,172.0		543,873.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 136.0</p> <p>25 Use of Goods and Services 4,036.0</p> <hr/> <p>4,172.0</p>
	TOTAL HEAD 2831	539,701.0	-	4,172.0	-	543,873.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2832
and Title: Trustee in Bankruptcy

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification									
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure											
1547	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 26 - ADMINISTRATION OF BANKRUPTCY ACT</p> <p>Trustee in Bankruptcy</p>	47,411.0		363.0		47,774.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">24</td> <td style="width: 85%;">Utilities and Communication Services</td> <td style="width: 10%; text-align: right;">18.0</td> </tr> <tr> <td>25</td> <td>Use of Goods and Services</td> <td style="text-align: right;">345.0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">363.0</td> </tr> </table>	24	Utilities and Communication Services	18.0	25	Use of Goods and Services	345.0			363.0
24	Utilities and Communication Services	18.0														
25	Use of Goods and Services	345.0														
		363.0														
TOTAL HEAD 2832		47,411.0	-	363.0	-	47,774.0										

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2833
and Title: Office of the Parliamentary Counsel

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS			Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates		
1558	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 28 - LEGISLATIVE DRAFTING</p> <p>Office of the Parliamentary Counsel</p>	82,844.0		597.0		<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Addition</u></p> <p>24 Utilities and Communication Services 8.0</p> <p>25 Use of Goods and Services 589.0</p> <hr/> <p>597.0</p>
TOTAL HEAD 2833		82,844.0	-	597.0	-	83,441.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2852

and Title: Legal Reform Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1567	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 426 - LEGAL SERVICES</p> <p>SUBPROGRAMME 21 - REFORM AND REVISION OF LAWS</p> <p>Legal Reform</p>	48,784.0		440.0		49,224.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Addition</u></p> <p>24 Utilities and Communication Services 4.0</p> <p>25 Use of Goods and Services 436.0</p> <hr/> <p>440.0</p>
TOTAL HEAD 2852		48,784.0	-	440.0	-	49,224.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 2854
and Title: Court Management Services

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2014/2015	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1436	<p>FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES</p> <p>SUB FUNCTION 03 - LAW COURTS</p> <p>PROGRAMME 427 - ADMINISTRATION OF JUSTICE</p> <p>SUBPROGRAMME 23 - ADJUDICATION OF CASES</p> <p>Court Management Services</p>	257,162.0		2,208.0		259,370.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period June 2014 to March 2015.</p> <p>Additional requirement, including</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,272.0</p> <p>25 Use of Goods and Services 936.0</p> <hr/> <p>2,208.0</p>
TOTAL HEAD 2854		257,162.0	-	2,208.0	-	259,370.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 3000
and Title: Ministry of Foreign Affairs and Foreign Trade

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>SUB FUNCTION 04 - FOREIGN AFFAIRS</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	216,960.0		3,724.0		220,684.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>22 Travel Expenses and Subsistence 774.0</p> <p>23 Rental of Property and Machinery 340.0</p> <p>24 Utilities and Communication Services 828.0</p> <p>25 Use of Goods and Services 1,782.0</p> <hr/> <p>3,724.0</p>
	GROSS TOTAL	3,176,249.0	-	3,724.0	-	3,179,973.0	
	LESS APPROPRIATIONS-IN-AID	156,653.0				156,653.0	
	NET TOTAL HEAD 3000	3,019,596.0	-	3,724.0	-	3,023,320.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4000
and Title: Ministry of Labour and Social Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 10- SOCIAL SECURITY AND WELFARE SERVICES						<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p>
	PROGRAMME 325 -SOCIAL WELFARE SERVICES						
	SUB PROGRAMME 24 - PUBLIC ASSISTANCE SERVICES						
0005	Direction and Administration	277,827.0		14,814.0		292,641.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 14,814.0</p>
	PROGRAMME 328 - SOCIAL SECURITY SERVICES						
	SUB PROGRAMME 20 - NATIONAL INSURANCE SCHEME						
0005	Direction and Administration	485,365.0		1,530.0		486,895.0	<p>Additional requirement includes payment to JPSCo.</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,530.0</p>
	GROSS TOTAL	3,167,503.0		16,344.0		3,183,847.0	
	LESS APPROPRIATIONS-IN-AID	705,000.0				705,000.0	
	NET TOTAL HEAD 4000	2,462,503.0	-	16,344.0	-	2,478,847.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4100
and Title: Ministry of Education

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	361,081.0		243.0		361,324.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 243.0</p>
	GROSS TOTAL	82,309,742.0		243.0		82,309,985.0	
	LESS APPROPRIATIONS-IN-AID	450,000.0				450,000.0	
	TOTAL HEAD 4100	81,859,742.0	-	243.0	-	81,859,985.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4200
and Title: Ministry of Health

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 07 - HEALTH AFFAIRS AND SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB-PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	614,086.0		64,549.0		678,635.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement includes \$64.549m to facilitate the payment of arrears to medical personnel.</p> <p><u>Additional</u></p> <p>21 Compensation of Employees 64,549.0</p>
	GROSS TOTAL	40,788,183.0	-	64,549.0	-	40,852,732.0	
	LESS APPROPRIATIONS-IN-AID	420,352.0				420,352.0	
	NET TOTAL HEAD 4200	40,367,831.0	-	64,549.0	-	40,432,380.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4234
and Title: Bellevue Hospital

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification								
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure										
0891	<p>FUNCTION 07 - HEALTH AFFAIRS AND SERVICES</p> <p>PROGRAMME 280 - HEALTH SERVICE DELIVERY</p> <p>SUB-PROGRAMME 20 - SOUTH EAST REGIONAL HEALTH AUTHORITY</p> <p>Bellevue Hospital</p>	1,192,461.0		16,667.0		1,209,128.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement includes \$10m for Health Sector Reclassification.</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">21 Compensation of Employees</td> <td style="text-align: right;">10,000.0</td> </tr> <tr> <td>24 Utilities and Communication Services</td> <td style="text-align: right;">559.0</td> </tr> <tr> <td>25 Use of Goods and Services</td> <td style="text-align: right;">6,108.0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">16,667.0</td> </tr> </table>	21 Compensation of Employees	10,000.0	24 Utilities and Communication Services	559.0	25 Use of Goods and Services	6,108.0		16,667.0
21 Compensation of Employees	10,000.0														
24 Utilities and Communication Services	559.0														
25 Use of Goods and Services	6,108.0														
	16,667.0														
TOTAL HEAD 4234		1,247,661.0	-	16,667.0	-	1,264,328.0									

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4235
and Title: Government Chemist

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification									
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure											
0893	FUNCTION 07 - HEALTH AFFAIRS AND SERVICES PROGRAMME 277 - HEALTH SERVICES SUPPORT SUB-PROGRAMME 24 - ANALYTICAL SERVICES Government Chemist	30,495.0		138.0		30,633.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">24</td> <td style="width: 85%;">Utilities and Communication Services</td> <td style="width: 10%; text-align: right;">26.0</td> </tr> <tr> <td>25</td> <td>Use of Goods and Services</td> <td style="text-align: right;">112.0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">138.0</td> </tr> </table>	24	Utilities and Communication Services	26.0	25	Use of Goods and Services	112.0			138.0
24	Utilities and Communication Services	26.0														
25	Use of Goods and Services	112.0														
		138.0														
	TOTAL HEAD 4235	30,495.0	-	138.0	-	30,633.0										

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 4500
and Title: Ministry of Youth and Culture

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	126,155.0		18,578.0		144,733.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement includes payment to JPSCo.</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 2,091.0</p> <p>25 Use of Goods and Services 16,487.0</p> <hr/> <p>18,578.0</p>
	GROSS TOTAL	2,042,468.0	-	-	-	2,042,468.0	
	LESS APPROPRIATION-IN-AID	18,413.0				18,413.0	
	NET TOTAL HEAD 4500	2,024,055.0	-	-	-	2,024,055.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100
and Title: Ministry of Agriculture and Fisheries

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p>					<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p>	
0001	Direction and Management	57,859.0		10.0		57,869.0	<p>Additional requirement</p> <p><u>Additional</u> 25 Use of Goods and Services 10.0</p>
0002	Financial Management and Accounting Services	81,142.0		47.0		81,189.0	<p>Additional requirement</p> <p><u>Additional</u> 25 Use of Goods and Services 47.0</p>
0279	Administration of Internal Audit	29,559.0		24.0		29,583.0	<p>Additional requirement</p> <p><u>Additional</u> 25 Use of Goods and Services 24.0</p>
0157	<p>PROGRAMME 105 - IRRIGATION</p> <p>SUB PROGRAMME 20 - GRANTS TO NATIONAL IRRIGATION COMMISSION FOR DIRECTION AND ADMINISTRATION</p> <p>Operation of Pumps (Electricity)</p>	553,389.0		11,166.0		564,555.0	<p>Additional requirement</p> <p><u>Additional</u> 24 Utilities and Communication Services 11,166.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100
and Title: Ministry of Agriculture and Fisheries

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0163	PROGRAMME 108 - AGRICULTURAL EXTENSION SERVICES SUB PROGRAMME 26 - GRANTS TO RADA Grant for Direction and Administration	206,309.0		1,264.0		207,573.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 1,264.0
0164	Grant for Extension Services	748,099.0		3,105.0		751,204.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 3,105.0
0003	PROGRAMME 109 - POLICY COORDINATION AND ADMINISTRATION DIRECTORATE SUB PROGRAMME 01 - GENERAL ADMINISTRATION Human Resource Management and Other Support Services	78,394.0		149.0		78,543.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 149.0
0159	Maintenance of Buildings and Equipment	232,446.0		12,743.0		245,189.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 5,776.0 25 Use of Goods and Services <u>6,967.0</u> 12,743.0
0005	SUB PROGRAMME 05 - TRAINING Direction and Administration	31,109.0		198.0		31,307.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 198.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100
and Title: Ministry of Agriculture and Fisheries

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2036	PROGRAMME 112 - AGRICULTURAL PLANNING AND POLICY SUB PROGRAMME 20 - AGRICULTURAL MARKETING AND PRODUCE INSPECTION Agricultural Marketing Information Division	71,192.0		24.0		71,216.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 6.0 25 Use of Goods and Services 18.0 <hr/> 24.0
0145	SUB PROGRAMME 21 - AGRICULTURAL CREDIT Administrative Support to Agricultural Credit Board	42,951.0		86.0		43,037.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 86.0
2079	PROGRAMME 113 - TECHNICAL DIRECTORATE SUB PROGRAMME 01 - GENERAL ADMINISTRATION Praedial Larceny Prevention Programme	5,707.0		10.0		5,717.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 10.0
0142	SUB PROGRAMME 20 - PLANT QUARANTINE AND PRODUCE INSPECTION Plant Quarantine and Produce Inspection	222,961.0		822.0		223,783.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 638.0 25 Use of Goods and Services 184.0 <hr/> 822.0
0005	SUB PROGRAMME 23 - ZOOS AND GARDENS Direction and Administration	27,123.0		4.0		27,127.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 4.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100
and Title: Ministry of Agriculture and Fisheries

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0136	Maintenance of Gardens	1,890.0		134.0		2,024.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 134.0
SUB PROGRAMME 25 - FISHERIES							
0181	Development of Offshore Fishing	99,581.0		424.0		100,005.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 424.0
0182	Development of Inland Fishing	56,867.0		485.0		57,352.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 485.0
SUB PROGRAMME 27 - RESEARCH AND DEVELOPMENT							
2007	Grant for the Banana Breeding Project	83,306.0		241.0		83,547.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 241.0
2013	Research Station Management	104,541.0		2,347.0		106,888.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 2,347.0
SUB PROGRAMME 30 - VETERINARY SERVICES							
0005	Direction and Administration	208,133.0		226.0		208,359.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 226.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100
and Title: Ministry of Agriculture and Fisheries

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2012	SUB FUNCTION 14 - PHYSICAL PLANNING AND DEVELOPMENT PROGRAMME 376 - LAND USE PLANNING AND DEVELOPMENT SUB PROGRAMME 22 - PLANNING AND POLICY DEVELOPMENT Agricultural Land Management	67,695.0		60.0		67,755.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 36.0 25 Use of Goods and Services 24.0 60.0
2011	FUNCTION 08 - RECREATION, CULTURE AND RELIGION SUB FUNCTION 05 - YOUTH DEVELOPMENT SERVICES PROGRAMME 500 - YOUTH DEVELOPMENT PROGRAMME SUB PROGRAMME 20 - JAMAICA 4H CLUBS Grant to Jamaica 4-H Clubs	202,749.0		303.0		203,052.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 184.0 25 Use of Goods and Services 119.0 303.0
	GROSS TOTAL HEAD	5,070,483.0	-	33,872.0	-	5,104,355.0	
	LESS APPROPRIATIONS IN-AID	1,089,432.0				1,089,432.0	
	NET TOTAL HEAD 5100	3,981,051.0	-	33,872.0	-	4,014,923.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5100A
and Title: Ministry of Agriculture and Fisheries (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2039	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING PROGRAMME 110 - AGRO INDUSTRIES SUB PROGRAMME 20 - SUGAR Sugar Transformation Unit	2,076,818.0		162.0		2,076,980.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u> 25 Use of Goods and Services 162.0</p>
	TOTAL HEAD 5100A	2,076,818.0	-	162.0	-	2,076,980.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5300
and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB-FUNCTION 01 - INDUSTRY AND COMMERCE</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Human Resource Management and Other Support Services</p>	164,826.0		5,351.0		170,177.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement.</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 1,156.0</p> <p>25 Use of Goods and Services 4,195.0</p> <hr/> <p>5,351.0</p>
0005	<p>PROGRAMME 301 - INDUSTRIAL DEVELOPMENT, FOREIGN INVESTMENT AND EXPORT PROMOTION</p> <p>SUB PROGRAMME 22 - GRANT TO THE JAMAICA PROMOTIONS (JAMPRO) CORPORATION</p> <p>Direction and Administration</p>	215,835.0		8,214.0		224,049.0	<p>Additional requirement.</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 3,082.0</p> <p>25 Use of Goods and Services 5,132.0</p> <hr/> <p>8,214.0</p>
1050	<p>SUB PROGRAMME 25 - PROMOTION OF ECONOMIC DEVELOPMENT</p> <p>Jamaica International Financial Service Authority</p>	29,564.0		26.0		29,590.0	<p>Additional requirement.</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 26.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5300
and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	SUB PROGRAMME 27 - GRANT TO THE JAMAICA BUSINESS DEVELOPMENT CORPORATION Direction and Administration	292,390.0		6,119.0		298,509.0	Additional requirement. <u>Additional</u> 24 Utilities and Communication Services 3,515.0 25 Use of Goods and Services 2,604.0 <hr/> 6,119.0
0163	PROGRAMME 302 - REGULATION OF COMMERCE SUB PROGRAMME 21 - ANTI-DUMPING AND SUBSIDIES COMMISSION Grant for Direction and Administration	54,882.0		241.0		55,123.0	Additional requirement. <u>Additional</u> 24 Utilities and Communication Services 94.0 25 Use of Goods and Services 147.0 <hr/> 241.0
0163	SUB PROGRAMME 22 - FAIR TRADING COMMISSION Grant for Direction and Administration	83,079.0		550.0		83,629.0	Additional requirement. <u>Additional</u> 24 Utilities and Communication Services 139.0 25 Use of Goods and Services 411.0 <hr/> 550.0
0163	PROGRAMME 303 - CONSUMER PROTECTION SUB PROGRAMME 20 - CONSUMER AFFAIRS Grant for Direction and Administration	91,132.0		1,592.0		92,724.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 333.0 25 Use of Goods and Services 1,259.0 <hr/> 1,592.0
0005	SUB PROGRAMME 21 - FOOD STORAGE AND PREVENTION OF INFESTATION Direction and Administration	40,359.0		582.0		40,941.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 373.00 25 Use of Goods and Services 209.00 <hr/> 582.00

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5300

and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	PROGRAMME 304 - PROTECTION OF INTELLECTUAL PROPERTY RIGHTS SUB PROGRAMME 20 - ADMINISTRATION OF INTELLECTUAL PROPERTY LAWS Direction and Administration	74,558.0		180.0		74,738.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 108.0 25 Use of Goods and Services 72.0 <hr/> 180.0
1719	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES SUB FUNCTION 02 - COMMUNITY DEVELOPMENT PROGRAMME 478 - COOPERATIVE SERVICES SUB PROGRAMME 05 - DIRECTION AND ADMINISTRATION Cooperative Department	83,408.0		470.0		83,878.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 410.0 25 Use of Goods and Services 60.0 <hr/> 470.0
	GROSS TOTAL HEAD	2,002,596.0	-	23,325.0	-	2,025,921.0	
	LESS APPROPRIATIONS-IN-AID	84,607.0				84,607.0	
	NET TOTAL HEAD 5300	1,917,989.0	-	23,325.0	-	1,941,314.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600
and Title: Ministry of Science, Technology, Energy and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0001	<p>FUNCTION 01 - GENERAL PUBLIC SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Direction and Management</p>	70,868.0		1,702.0		72,570.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 384.0</p> <p>25 Use of Goods and Services 1,318.0</p> <hr/> <p>1,702.0</p>
0200	<p>PROGRAMME 125 - ELECTIONS</p> <p>SUB PROGRAMME 20 - GRANTS TO ELECTORAL COMMISSION OF JAMAICA</p> <p>Grant for Administrative Expenses</p>	495,754.0		11,571.0		507,325.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>23 Rental of Property and Machinery 7,450.0</p> <p>24 Utilities and Communication Services 12.0</p> <p>25 Use of Goods and Services 4,109.0</p> <hr/> <p>11,571.0</p>
0201	<p>Grant for Registration of Voters</p>	343,556.0		7,483.0		351,039.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>23 Rental of Property and Machinery 174.0</p> <p>32 Capital Goods 7,309.0</p> <hr/> <p>7,483.0</p>
0202	<p>Grant for Holding of Elections</p>	30,629.0		480.0		31,109.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 480.0</p>
0163	<p>PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT</p> <p>SUB PROGRAMME 24 - E-GOV JAMAICA LTD.</p> <p>Grant for Direction and Administration</p>	1,203,052.0		6,118.0		1,209,170.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 6,118.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600
and Title: Ministry of Science, Technology, Energy and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 04 - FUEL AND ENERGY PROGRAMME 700 - ELECTRIFICATION SERVICES SUB PROGRAMME 20- LICENSING AND INSPECTION Direction and Administration	117,235.0		40.0		117,275.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 40.0
	SUB FUNCTION 05 - MINING, MANUFACTURING AND CONSTRUCTION PROGRAMME 578 - GEOLOGICAL, GEOTECHNICAL REGULATORY SERVICES SUB PROGRAMME 01-GENERAL ADMINISTRATION Direction and Administration						61,125.0
2263	SUB FUNCTION 12 -TELECOMMUNICATION SERVICES PROGRAMME 254 - TECHNICAL AND VOCATIONAL EDUCATION SUB PROGRAMME 25 - SECONDARY SCHOOLS E-Learning Project	84,805.0		2,422.0		87,227.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 4.0 23 Rental of Property and Machinery 85.0 24 Utilities and Communication Services 248.0 25 Use of Goods and Services 2,085.0 2,422.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600
and Title: Ministry of Science, Technology, Energy and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	SUB FUNCTION 15 -SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 003 - RESEARCH AND DEVELOPMENT						
	SUB PROGRAMME 25 - GRANTS TO SCIENTIFIC RESEARCH COUNCIL						
0005	Direction and Administration	94,396.0		872.0		95,268.0	-
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 872.0
2116	Promotion and Distribution of Products	23,939.0		684.0		24,623.0	
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 684.0
2119	Information Services	57,050.0		284.0		57,334.0	
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 284.0
2120	Process Development	90,360.0		630.0		90,990.0	
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 630.0
2121	Product Research and Development	94,756.0		56.0		94,812.0	
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 56.0
	SUB PROGRAMME 26 - THE INTERNATIONAL CENTRE FOR ENVIRONMENTAL AND NUCLEAR SCIENCES						
2115	Grant for Research Administration	80,161.0		82.0		80,243.0	
							Additional requirement
							<u>Additional</u>
						25	Use of Goods and Services 82.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600
and Title: Ministry of Science, Technology, Energy and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2305	PROGRAMME 576 - GEOLOGICAL AND GEO- TECHNICAL SERVICES SUB PROGRAMME 01 - GENERAL ADMINISTRATION Grant to the University of the West Indies for Seismic Research	26,763.0		16.0		26,779.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services
	GROSS TOTAL HEAD	3,366,525.0		32,976.0	-	3,399,501.0	
	LESS APPROPRIATIONS IN-AID	97,255.0				97,255.0	
	NET TOTAL HEAD 5600	3,269,270.0		32,976.0	-	3,302,246.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600A
and Title: Ministry of Science, Technology, Energy and Mining (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9148	<p>FUNCTION 04 -ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 04 - FUEL AND ENERGY</p> <p>PROGRAMME 700 - ELECTRIFICATION SERVICES</p> <p>SUB PROGRAMME 21 - RURAL ELECTRIFICATION</p> <p>Rural Electrification Programme</p>	231,120.0		4,454.0		235,574.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 4,454.0</p>
2263	<p>SUB FUNCTION 12 - TELECOMMUNICATION SERVICES</p> <p>PROGRAMME 254 -TECHNICAL AND VOCATIONAL EDUCATION</p> <p>SUB PROGRAMME 25 - SECONDARY SCHOOLS</p> <p>E-Learning Project</p>	1,571,470.0		1,982.0		1,573,452.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>25 Use of Goods and Services 1,982.0</p>
	GROSS TOTAL HEAD	1,802,590.0	-	6,436.0	-	1,809,026.0	
	LESS APPROPRIATIONS IN-AID	1,205,590.0				1,205,590.0	
	NET TOTAL HEAD 5600A	597,000.0	-	6,436.0	-	603,436.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5600B

and Title: Ministry of Science, Technology, Energy and Mining
(Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9353	FUNCTION 04 -ECONOMIC AFFAIRS SUB FUNCTION 04 - FUEL AND ENERGY PROGRAMME 701 - ENERGY CONSERVATION AND MANAGEMENT SUB PROGRAMME 21 - ENERGY MANAGEMENT Energy Security and Efficiency Enhancement Project	260,701.0		54.0		260,755.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. Additional requirement <u>Additional</u> 25 Use of Goods and Services
			54.0	-	54.0		
	TOTAL HEAD 5600B	667,754.0		54.0	-	667,808.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 5639
and Title: Post and Telecommunications Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 11 - POSTAL SERVICES PROGRAMME 555 - POSTAL SERVICES SUB PROGRAMME 20 - POST OFFICES AND POSTAL AGENCIES						Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.
2228	Postal Operations	817,826.0		178.0		818,004.0	Additional requirement. <u>Additional</u> 24 Utilities and Communication Services 178.0
0005	SUB PROGRAMME 21 - POSTAL ADMINISTRATION Direction and Administration	266,788.0		490.0		267,278.0	Additional requirement. <u>Additional</u> 24 Utilities and Communication Services 490.0
2224	Postal Stationery and Printing	56,514.0		3,272.0		59,786.0	Additional requirement. <u>Additional</u> 25 Use of Goods and Services 3,272.0
	GROSS TOTAL HEAD	2,026,819.0		3,940.0	-	2,030,759.0	
	LESS APPROPRIATIONS-IN-AID	424,000.0				424,000.0	
	NET TOTAL HEAD 5639	1,602,819.0	-	3,940.0	-	1,606,759.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6500

and Title: Ministry of Transport, Works and Housing

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	FUNCTION 01 - GENERAL PUBLIC SERVICES	310,387.0		4,559.0		314,946.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:
	(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.						4,559.0
	SUB FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001- EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01- GENERAL ADMINISTRATION						
	Human Resource Management and Other Support Services						Additional requirement
							<u>Additional</u>
							24 Utilities and Communication Services 1,440.0
							25 Use of Goods and Services 3,119.0
							<u>4,559.0</u>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6500
and Title: Ministry of Transport, Works and Housing

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0600	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS PROGRAMME 005 - DISASTER MANAGEMENT SUB PROGRAMME 09 - FLOOD DAMAGE Emergency Repairs to Roads	53,000.0		263,311.0		316,311.0	Additional requirement to facilitate recovery of Contingency Advance in the amount of \$300m issued to meet urgent flood damage repairs to road structures due to flood rains over the period November 28-30, 2014. (i) Reallocation from Activity 0647 - Maintenance of Roads and Structures 102,311.0 (ii) Transfer from 5% Contingency Account for the SCT on Fuel (Fuel Cess) 161,000.0 <u>Additional</u> 25 Use of Goods and Services 263,311.0
	PROGRAMME 226 - SECONDARY ROADS SUB PROGRAMME 20 - MAINTENANCE OF ROADS AND STRUCTURES Maintenance of Roads and Structures	426,600.0			102,311.0	324,289.0	Revised requirement due to a reallocation to facilitate urgent flood damage repairs to road structures due to Flood Rains over the period November 28 - 30, 2014. <u>Reduction</u> 25 Use of Goods and Services 102,311.0

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6500
and Title: Ministry of Transport, Works and Housing

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2255	SUB FUNCTION 07 - ROAD TRANSPORT PROGRAMME 558 - IMPROVEMENT OF PUBLIC TRANSPORT SUB PROGRAMME 24 - GRANTS FOR OPERATIONS Grant to Montego Bay Metro	39,161.0				39,161.0	Additional requirement
							<u>Additional</u> 27 Subsidies 1,435.0
							Revised requirement
							<u>Reduction</u> 21 Compensation of Employees 1,435.0
							Net additional -
1736	SUB PROGRAMME 26 - GRANT TO JAMAICA URBAN TRANSIT COMPANY (JUTC) Grant to Finance Operating Expenses	3,320,140.0		742,542.0		4,062,682.0	Additional requirement to facilitate the payment of PAYE and Education Tax for the following periods:
							(i) Prior Periods - Brought forward 159,063.0
							(ii) 2012/2013 253,713.0
							(iii) 2013/2014 264,025.0
							(iv) 2014/2015 - \$177.100m included in the 2014/2015 First Supplementary Estimates 65,741.0
							<u>Additional</u> 27 Subsidies 742,542.0
	GROSS TOTAL HEAD	7,930,170.0	-	1,010,412.0	102,311.0	8,838,271.0	
	LESS APPROPRIATIONS IN-AID	1,290,258.0		161,000.0		1,451,258.0	
	NET TOTAL HEAD 6500	6,639,912.0		849,412.0	102,311.0	7,387,013.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6500B

and Title: Ministry of Transport, Works and Housing
(Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9031	FUNCTION 04 - ECONOMIC AFFAIRS SUB FUNCTION 06 - ROAD CONSTRUCTION AND REPAIRS PROGRAMME 225 - ARTERIAL ROADS SUB PROGRAMME 21- CONSTRUCTION AND IMPROVEMENTS Northern Jamaica Development Project (OECF/IADB/EU/GOJ)	2,348,900.0				2,348,900.0	Amend expenditure category to read "Object 31 - Land and Structures" instead of "Object 25 - Use of Goods and Services".
	TOTAL HEAD 6500B	7,996,349.0		-	-	7,996,349.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6700
and Title: Ministry of Water, Land, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
							<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 9,548.0</p>
0163	<p>FUNCTION 04 - ECONOMIC AFFAIRS</p> <p>SUB FUNCTION 14 - PHYSICAL PLANNING AND DEVELOPMENT</p> <p>PROGRAMME 376 - LAND USE PLANNING AND DEVELOPMENT</p> <p>SUB PROGRAMME 20 - NEGRIL/GREEN ISLAND AREA, LOCAL PLANNING AUTHORITY</p> <p>Grant for Direction and Administration</p>	15,254.0		124.0	15,378.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 50.0</p> <p>25 Use of Goods and Services 74.0</p> <hr/> <p>124.0</p>	
1323	<p>SUB PROGRAMME 22 - PLANNING AND POLICY DEVELOPMENT</p> <p>Development of Physical Plans, Policies and Standards</p>	15,453.0		10.0	15,463.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 4.0</p> <p>25 Use of Goods and Services 6.0</p> <hr/> <p>10.0</p>	
1325	Spatial Data Management	26,709.0		14.0	26,723.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 5.0</p> <p>25 Use of Goods and Services 9.0</p> <hr/> <p>14.0</p>	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6700
and Title: Ministry of Water, Land, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2103	<p>SUB FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES</p> <p>PROGRAMME 600 - METEOROLOGICAL SERVICES</p> <p>SUB PROGRAMME 20 - PROVISION OF METEOROLOGICAL INFORMATION AND SEVERE WEATHER WATCH</p> <p>Directorate of Meteorology</p>	29,395.0		239.0		29,634.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 97.0</p> <p>25 Use of Goods and Services 142.0</p> <hr/> <p>239.0</p>
2106	<p>Weather Services</p>	76,720.0		45.0		76,765.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 18.0</p> <p>25 Use of Goods and Services 27.0</p> <hr/> <p>45.0</p>
2107	<p>Climate Services</p>	43,733.0		172.0		43,905.0	<p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 69.0</p> <p>25 Use of Goods and Services 103.0</p> <hr/> <p>172.0</p>

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6700
and Title: Ministry of Water, Land, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
2400	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION SUB FUNCTION 04 -PROTECTION OF BIODIVERSITY AND LANDSCAPE PROGRAMME 001- EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 02 - PLANNING AND DEVELOPMENT Environmental Protection and Conservation Division	23,845.0		6.0		23,851.0	Additional requirement
	<u>Additional</u> 24 Utilities and Communication Services 2.0 25 Use of Goods and Services 4.0 <hr/> 6.0						
2422	Environment Administration	24,148.0		594.0		24,742.0	Additional requirement
	<u>Additional</u> 24 Utilities and Communication Services 242.0 25 Use of Goods and Services 352.0 <hr/> 594.0						
0005	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES SUB FUNCTION 03 - WATER SUPPLY SERVICES PROGRAMME 001- EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01- GENERAL ADMINISTRATION Direction and Administration	288,542.0		8,020.0		296,562.0	Additional requirement
	<u>Additional</u> 24 Utilities and Communication Services 3,247.0 25 Use of Goods and Services 4,773.0 <hr/> 8,020.0						

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6700
and Title: Ministry of Water, Land, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1736	PROGRAMME 479- SURVEYS AND INVESTIGATIONS SUB PROGRAMME 20 - WATER RESOURCES AUTHORITY Grant to Finance Operating Expenses	147,449.0		324.0		147,773.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 131.0 25 Use of Goods and Services 193.0 <hr/> 324.0
	GROSS TOTAL	1,281,761.0		9,548.0		1,291,309.0	
	LESS APPROPRIATIONS-IN-AID	117,342.0				117,342.0	
	NET TOTAL HEAD 6700	1,164,419.0		9,548.0		1,173,967.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6746
and Title: Forestry Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/2015	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
							Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 102 - FORESTRY AND WILDLIFE						
	SUB PROGRAMME 20 - FORESTRY AND WILDLIFE						
0005	Direction and Administration	258,811.0		9,051.0		267,862.0	(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 4,051.0
							Additional requirement includes the following:
							a) Appropriations In Aid 5,000.0
							b) GCT payments 4,051.0
							<u>Additional</u>
							24 Utilities and Communication Services 758.0
							25 Use of Goods and Services 8,293.0
							<u>9,051.0</u>
0173	Plantation Development	8,304.0		2,000.0		10,304.0	Additional requirement met from Appropriations In Aid:
							<u>Additional</u>
							25 Use of Goods and Services 2,000.0
2017	Forest Development and Management	228,866.0		3,000.0		231,866.0	Additional requirement met from Appropriations In Aid:
							<u>Additional</u>
							25 Use of Goods and Services 3,000.0
	GROSS TOTAL	495,981.0		14,051.0		510,032.0	
	LESS APPROPRIATIONS-IN-AID	3,700.0		10,000.0		13,700.0	
	NET TOTAL HEAD 6746	492,281.0		4,051.0		496,332.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6747

and Title: National Land Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0631	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES SUB FUNCTION 01 - HOUSING DEVELOPMENT PROGRAMME 126 - GOVERNMENT OFFICE BUILDINGS SUB PROGRAMME 20 - REHABILITATION AND MAINTENANCE						Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 118.0
	Repairs and Maintenance	51,429.0		118.0		51,547.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 115.0 25 Use of Goods and Services 3.0 <hr/> 118.0
	GROSS TOTAL	1,533,885.0		118.0		1,534,003.0	
	LESS APPROPRIATIONS-IN-AID	1,120,000.0				1,120,000.0	
	NET TOTAL HEAD 6747	413,885.0		118.0		414,003.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 6748

and Title: National Environment and Planning Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	<p>FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION</p> <p>SUB FUNCTION 04 - PROTECTION OF BIODIVERSITY AND LANDSCAPE</p> <p>PROGRAMME 625 - PROTECTION AND CONSERVATION</p> <p>SUB PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Direction and Administration</p>	370,874.0		614.0		371,488.0	<p>Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet:</p> <p>(1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015. 614.0</p> <p>Additional requirement</p> <p><u>Additional</u></p> <p>24 Utilities and Communication Services 398.0</p> <p>25 Use of Goods and Services 216.0</p> <hr/> <p>614.0</p>
	GROSS TOTAL HEAD 6748	850,417.0		614.0		851,031.0	
	LESS APPROPRIATIONS-IN-AID	151,257.0				151,257.0	
	NET TOTAL HEAD 6748	699,160.0		614.0		699,774.0	

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 7200
and Title: Ministry of Local Government and Community Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0001	FUNCTION 01 - GENERAL PUBLIC SERVICES	181,245.0		2,784.0	184,029.0	Except where otherwise stated, additional amounts under various Objects of Expenditure represent transfers from the contingency allocation under Head 2000 - Ministry of Finance and Planning to meet: (1) General Consumption Tax (GCT) payments on the purchases of goods and services for the period October 2014 to March 2015.	33,983.0
	SUB FUNCTION 09 - LOCAL GOVERNMENT ADMINISTRATION						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - GENERAL ADMINISTRATION						
	Direction and Management					Additional requirement <u>Additional</u> 24 Utilities and Communication Services 306.0 25 Use of Goods and Services 2,478.0 2,784.0	
0163	FUNCTION 05 - ENVIRONMENTAL PROTECTION AND CONSERVATION	432,495.0		14,571.0	447,066.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 1,772.0 25 Use of Goods and Services 12,799.0 14,571.0	
	SUB FUNCTION 01 - SOLID WASTE MANAGEMENT						
	PROGRAMME 484 - NATIONAL SOLID WASTE MANAGEMENT AUTHORITY						
	SUB PROGRAMME 20 - SOLID WASTE MANAGEMENT						
	Grant for Direction and Administration						
0163	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES	225,265.0		2,959.0	228,224.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 188.0 25 Use of Goods and Services 2,771.0 2,959.0	
	SUB FUNCTION 02 - COMMUNITY DEVELOPMENT						
	PROGRAMME 005 - DISASTER MANAGEMENT						
	SUB PROGRAMME 26 - OFFICE OF DISASTER PREPAREDNESS AND EMERGENCY MANAGEMENT						
	Grant for Direction and Administration						

SECOND SUPPLEMENTARY ESTIMATES 2014/2015

Head No. 7200
and Title: Ministry of Local Government and Community Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2014/15	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1703	PROGRAMME 475 - FIRE PROTECTION SERVICES SUB PROGRAMME 20 - JAMAICA FIRE BRIGADE Grant for Administration of Fire Stations	4,764,710.0		12,040.0		4,776,750.0	Additional requirement <u>Additional</u> 24 Utilities and Communication Services 932.0 25 Use of Goods and Services 11,108.0 <hr/> 12,040.0
0163	PROGRAMME 477 - COMMUNITY DEVELOPMENT SERVICES SUB PROGRAMME 20 - SOCIAL DEVELOPMENT COMMISSION Grant for Direction and Administration	624,633.0		1,629.0		626,262.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 1,629.0 <hr/> 1,629.0
GROSS TOTAL		10,250,393.0		33,983.0		10,284,376.00	
LESS APPROPRIATIONS-IN-AID		343,024.0				343,024.0	
NET TOTAL HEAD 7200		9,907,369.0		33,983.0		9,941,352.0	