

SUMMARY I
THIRD SUPPLEMENTARY ESTIMATES 2011/2012
\$'000

Heads	Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
		Statutory	Voted		
RECURRENT					
0100 His Excellency the Governor-General and Staff	114,952.0				114,952.0
0200 Houses of Parliament	699,929.0		2,000.0		701,929.0
0300 Office of the Public Defender	68,557.0				68,557.0
0400 Contractor General	208,712.0				208,712.0
0500 Auditor General	329,179.0				329,179.0
0600 Office of the Services Commissions	151,414.0				151,414.0
0700 Office of the Children's Advocate	71,608.0				71,608.0
0800 Independent Commission of Investigations	236,710.0				236,710.0
1500 Office of the Prime Minister	1,991,651.0				1,991,651.0
1510 Jamaica Information Service	293,825.0				293,825.0
1600 Office of the Cabinet	532,528.0				532,528.0
1649 Management Institute for National Development	135,736.0				135,736.0
1700 Ministry of Tourism and Entertainment	2,080,954.0				2,080,954.0
1800 Office of the Prime Minister (Local Government) (Outgoing Head)	3,923,939.0				3,923,939.0
2000 Ministry of Finance and Planning	5,911,689.0		4,597.0		5,916,286.0
2011 Accountant General	374,271.0		3,144.0		377,415.0
2012 Customs Department	2,381,714.0				2,381,714.0

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RECURRENT					
2018	Public Debt Charges (Interest Payments)	120,717,986.0			120,717,986.0
2019	Pensions	21,754,045.0			21,754,045.0
2056	Tax Administration Jamaica	4,300,384.0			4,300,384.0
2600	Ministry of National Security	12,324,088.0		452,390.0	12,776,478.0
2622	Police Department	26,750,014.0		201,000.0	26,951,014.0
2624	Department of Correctional Services	4,462,768.0			4,462,768.0
2653	Passport, Immigration and Citizenship Agency	249,899.0			249,899.0
2800	Ministry of Justice	1,965,594.0			1,965,594.0
2823	Court of Appeal	148,795.0		2,634.0	151,429.0
2825	Director of Public Prosecutions	237,631.0		6,370.0	244,001.0
2826	Family Courts	163,634.0		2,263.0	165,897.0
2827	Resident Magistrates' Courts	1,033,753.0		11,716.0	1,045,469.0
2828	Revenue Court	3,534.0			3,534.0
2829	Supreme Court	697,714.0		7,941.0	705,655.0
2830	Administrator General	92,914.0			92,914.0
2831	Attorney General	556,259.0		275,259.0	831,518.0
2832	Trustee in Bankruptcy	33,520.0			33,520.0
2833	Office of the Parliamentary Counsel	66,651.0			66,651.0

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RECURRENT					
2852 Legal Reform Department	49,249.0				49,249.0
2854 Court Management Services	152,871.0				152,871.0
3000 Ministry of Foreign Affairs and Foreign Trade	2,538,401.0				2,538,401.0
4000 Ministry of Labour and Social Security	1,968,181.0				1,968,181.0
4100 Ministry of Education	75,637,079.0		104,478.0		75,741,557.0
4200 Ministry of Health	32,480,443.0		628,709.0		33,109,152.0
4220 Registrar General's Department and Island Records Office	24,518.0				24,518.0
4234 Bellevue Hospital	1,195,930.0				1,195,930.0
4235 Government Chemist	25,891.0				25,891.0
4500 Ministry of Youth and Culture	1,956,352.0				1,956,352.0
4551 Child Development Agency	1,569,916.0				1,569,916.0
5100 Ministry of Agriculture and Fisheries	3,217,355.0				3,217,355.0
5300 Ministry of Industry, Investment and Commerce	1,781,902.0		5,052.0		1,786,954.0
5338 The Companies Office of Jamaica	-				-
5600 Ministry of Science, Technology, Energy and Mining	1,766,625.0		1,937.0		1,768,562.0
5639 Post and Telecommunications Department	1,487,046.0				1,487,046.0
6300 Ministry of Housing, Environment and Water	615,171.0				615,171.0

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Heads	Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
		Statutory	Voted		
RECURRENT					
6400 Ministry of Housing, Environment, Water and Local Government	1,868,093.0		100,000.0		1,968,093.0
6500 Ministry of Transport, Works and Housing	1,358,493.0				1,358,493.0
6550 National Works Agency	488,086.0		24,518.0		512,604.0
6700 Ministry of Water, Land, Environment and Climate Change	144,128.0				144,128.0
6746 Forestry Department	367,545.0				367,545.0
6747 National Land Agency	333,321.0				333,321.0
6748 National Environment and Planning Agency	582,967.0		991.0		583,958.0
7200 Ministry of Local Government and Community Development	2,367,797.0		1,403,859.0		3,771,656.0
TOTAL RECURRENT	349,043,911.0	-	3,238,858.0	-	352,282,769.0

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Heads	Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
		Statutory	Voted		
CAPITAL A					
1500A Office of the Prime Minister	3,211,729.0				3,211,729.0
1600A Office of the Cabinet	131,255.0				131,255.0
1800A Office of the Prime Minister (Local Government) (Outgoing Head)	215,832.0				215,832.0
2000A Ministry of Finance and Planning	140,441,248.0		5,551,153.0		145,992,401.0
2600A Ministry of National Security	930,830.0				930,830.0
2800A Ministry of Justice	327,454.0				327,454.0
4100A Ministry of Education	449,234.0				449,234.0
4200A Ministry of Health	141,384.0				141,384.0
4500A Ministry of Youth and Culture	43,337.0				43,337.0
5100A Ministry of Agriculture and Fisheries	234,765.0				234,765.0
5300A Ministry of Industry, Investment and Commerce	25,559.0				25,559.0
5600A Ministry of Science, Technology, Energy and Mining	1,307,408.0				1,307,408.0
6300A Ministry of Housing, Environment and Water	297,829.0				297,829.0
6400A Ministry of Housing, Environment, Water and Local Government	214,331.0				214,331.0
6500A Ministry of Transport, Works and Housing	4,457,351.0		1,918,400.0		6,375,751.0

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Heads	Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
		Statutory	Voted		
CAPITAL A					
6700A Ministry of Water, Land, Environment and Climate Change	122,572.0		50,000.0	10,000.0	162,572.0
7200A Ministry of Local Government and Community Development	142,683.0				142,683.0
TOTAL CAPITAL A	152,694,801.0	-	7,519,553.0	10,000.0	160,204,354.0

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THIRD SUPPLEMENTARY ESTIMATES 2011/2012
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Heads		Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
			Statutory	Voted		
CAPITAL B						
1500B	Office of the Prime Minister	2,896,087.0				2,896,087.0
1600B	Office of the Cabinet	286,285.0				286,285.0
2000B	Ministry of Finance and Planning	307,134.0				307,134.0
2600B	Ministry of National Security	1,485,840.0				1,485,840.0
2800B	Ministry of Justice	70,986.0				70,986.0
3000B	Ministry of Foreign Affairs and Foreign Trade	26,708.0				26,708.0
4000B	Ministry of Labour and Social Security	3,900,332.0				3,900,332.0
4100B	Ministry of Education	1,214,038.0		6,689.0		1,220,727.0
4200B	Ministry of Health	1,348,675.0				1,348,675.0
4500B	Ministry of Youth and Culture (formerly Ministry of Youth, Sport and Culture)	287,849.0			6,689.0	281,160.0
5100B	Ministry of Agriculture and Fisheries	3,080,131.0		231,000.0		3,311,131.0
5300B	Ministry of Industry, Investment and Commerce	66,197.0				66,197.0
5600B	Ministry of Science, Technology, Energy and Mining	92,685.0				92,685.0
6300B	Ministry of Housing, Environment and Water	1,522,463.0				1,522,463.0
6400B	Ministry of Housing, Environment, Water and Local Government	-				-
6500B	Ministry of Transport, Works and Housing	6,503,395.0		253,950.0	40,000.0	6,717,345.0

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Heads	Approved Estimates 2011/2012	SUPPLEMENTARY		Savings	Revised Estimates 2011/2012
		Statutory	Voted		
CAPITAL B					
6700B Ministry of Water, Land, Environment and Climate Change	330,888.0				330,888.0
7200B Ministry of Local Government and Community Development	87,335.0				87,335.0
TOTAL CAPITAL B	23,507,028.0	-	491,639.0	46,689.0	23,951,978.0
TOTAL CAPITAL (A + B)	176,201,829.0	-	8,011,192.0	56,689.0	184,156,332.0
TOTAL RECURRENT AND CAPITAL	525,245,740.0	-	11,250,050.0	56,689.0	536,439,101.0

SUMMARY II
THIRD SUPPLEMENTARY ESTIMATES 2011/2012
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	RECURRENT	CAPITAL	TOTAL
GROSS SUPPLEMENTARY EXPENDITURE			
(a) Statutory	-	-	-
(b) To Be Voted	3,238,858.0	8,011,192.0	11,250,050.0
Gross Increase	3,238,858.0	8,011,192.0	11,250,050.0
Deduct			
(i) Transferred Items		56,689.0	56,689.0
(ii) Savings and Under Expenditure	-	-	-
Total Deductions	-	56,689.0	56,689.0
Net Supplementary	3,238,858.0	7,954,503.0	11,193,361.0

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 0200
and Title: Houses of Parliament

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	FUNCTION 01 - GENERAL GOVERNMENT SERVICES SUB FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES PROGRAMME 141 - HOUSES OF PARLIAMENT SUB PROGRAMME 01 - GENERAL ADMINISTRATION Direction and Administration	129,515.0		2,000.0		131,515.0	Additional requirement to meet arrears in electricity cost Additional 24 Public Utility Services 2,000.0
	TOTAL HEAD 0200		699,929.0	-	2,000.0		-

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. : 2000

and Title: Ministry of Finance and Planning

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	\$'000 P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	FUNCTION 01 - GENERAL GOVERNMENT SERVICES SUB -FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB PROGRAMME 01 - GENERAL ADMINISTRATION	270,176.0		4,597.0		274,773.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 4,597.0
	Human Resource Management and Other Support Services						
TOTAL HEAD 2000		5,911,689.0		4,597.0	-	5,916,286.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No.: 2000A
and Title: Ministry of Finance and Planning - Capital

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1842	<p>FUNCTION 12 - OTHER SOCIAL AND COMMUNITY SERVICES</p> <p>SUB-FUNCTION 01 - SPORTING AND RECREATIONAL SERVICES</p> <p>PROGRAMME 010- ASSISTANCE TO PUBLIC SECTOR AND OTHER BODIES</p> <p>Jamaica Cricket 2007 Limited</p>	27,421.0		505,153.0		532,574.0	<p>Additional requirement to settle outstanding claims on Sabina Park Development by Ashstrom Jamaica for Cricket 2007 arbitration</p> <p><u>Additional</u> 30 Grants and Contributions 505,153.0</p>
2300	<p>FUNCTION 15 - MINING</p> <p>PROGRAMME 577 - BAUXITE</p> <p>SUB PROGRAMME 20 - INVESTMENTS IN CORPORATE STOCK</p> <p>Investment in Clarendon Aluminium Partners</p>	217,500.0		5,046,000.0		5,263,500.0	<p>Additional requirement to settle arrears to ALCOA for its JAMALCO operations</p> <p><u>Additional</u> 30 Grants and Contributions #####</p>
TOTAL HEAD 2000A		140,441,248.0		5,551,153.0	-	145,992,401.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2011
and Title: Accountant General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0269	FUNCTION 01 - GENERAL GOVERNMENT SERVICES SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT SUB PROGRAMME 23 - RESOURCES MANAGEMENT Department of Accountant General	374,271.0		3,144.0		377,415.0	Additional requirement to meet arrears in electricity cost
					24 <u>Additional</u> Public Utility Services		3,144.0
	TOTAL HEAD 2011	374,271.0		3,144.0	-	377,415.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2012
and Title: Jamaica Customs Department

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0270	FUNCTION 01 - GENERAL GOVERNMENT SERVICES	2,808,235.0		20,000.0		2,828,235.0	Additional requirement to meet increase in Appropriations In Aid provision for the 2011/12 financial year
	SUB FUNCTION 02 - ECONOMIC AND FISCAL POLICIES AND MANAGEMENT						
	PROGRAMME 131 - FISCAL POLICY AND MANAGEMENT						
	SUB PROGRAMME 21 - TAXATION ADMINISTRATION						
Customs and Excise Department - Direction and Administration							<u>Additional</u> 21 Compensation of Employees 11,000.0 22 Travel Expenses and Subsistence 9,000.0 <hr/> 20,000.0
	GROSS TOTAL	2,808,235.00		20,000.0		2,828,235.0	
	LESS APPROPRIATIONS-IN-AID	426,521.00		20,000.0		446,521.0	
	NET TOTAL HEAD 2012	2,381,714.0		-	-	2,381,714.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2600

and Title: Ministry of National Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 02 - DEFENCE AFFAIRS AND SERVICES PROGRAMME 002 - TRAINING SUB-PROGRAMME 25 - TRAINING OF JAMAICA DEFENCE FORCE						Additional provision for outstanding bills for goods and services broken out as follows: (1) Petrol and Motor Vehicle Parts 167,300.0 (2) Training Expenses 87,400.0 (3) Drugs, Post Mortem and Burial Expenses 44,000.0 (4) Food and Drink 91,900.0 (5) Janitorial Expenses 9,400.0 <hr/> 400,000.0
1401	Training of Military Personnel	231,786.0		87,400.0		319,186.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 87,400.0
1404	PROGRAMME 400 - JAMAICA DEFENCE FORCE SUB-PROGRAMME 20 - MILITARY SERVICES Military Establishment	5,557,497.0		234,900.0		5,792,397.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 234,900.0
1411	JDF Workshop	54,679.0		14,000.0		68,679.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 14,000.0
1414	SUB-PROGRAMME 21 - AIR WING Air Wing Workshop	18,500.0		10,000.0		28,500.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 10,000.0
1415	SUB-PROGRAMME 22 - COAST GUARD Operation and Maintenance of Ships	214,306.0		31,800.0		246,106.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 31,800.0

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2600
and Title: Ministry of National Security

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1404	SUB-PROGRAMME 23 - ENGINEERING SERVICES Military Establishment	1,509,332.0		49,588.0		1,558,920.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 49,588.0
1417	Civil Engineering	40,226.0		21,900.0		62,126.0	Additional requirement for outstanding bills <u>Additional</u> 25 Purchases of Other Goods and Services 21,900.0
	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB-FUNCTION 01 - POLICE PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - GENERAL ADMINISTRATION						
1430	Witness Protection Programme	177,912.0		2,802.0		180,714.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 2,802.0
	TOTAL HEAD	12,326,732.0	-	452,390.0	-	12,779,122.0	
	LESS APPROPRIATION-IN-AID	2,644.0				2,644.0	
	NET TOTAL HEAD 2600	12,324,088.0	-	452,390.0	-	12,776,478.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2622
and Title: Police Department

\$'000

Activity/ Project. No	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1519	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES	944,889.0		16,000.0		960,889.0	Additional amounts provided to meet payment of electricity arrears
	SUB-FUNCTION 01 - POLICE						
1525	PROGRAMME 002 - TRAINING	738,916.0		16,325.0		755,241.0	Additional requirement
	SUB-PROGRAMME 98 - TRAINING OF OTHERS						
1525	Jamaica Police Academy	738,916.0		16,325.0		755,241.0	Additional requirement
	PROGRAMME 327 - PREVENTION AND CONTROL OF DRUG ABUSE						
0005	SUB-PROGRAMME 21 - CONTROL AND INVESTIGATION OF DRUG TRAFFICKING	1,206,262.0		47,218.0		1,253,480.0	Additional requirement
	Transnational Crime and Narcotics Division and Operation Kingfish						
1448	PROGRAMME 425 - MAINTENANCE OF LAW AND ORDER	93,311.0		342.0		93,653.0	Additional requirement
	SUB-PROGRAMME 20 - CENTRAL CONTROL AND DIRECTION						
1509	Direction and Administration	104,844.0		300.0		105,144.0	Additional requirement
	Centre for Investigation of Sexual Offences and Child Abuse						
	Research, Planning and Legal Services						

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2622
and Title: Police Department

\$'000

Activity/ Project. No	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1527	Community Safety and Security Branch	175,235.0		422.0		175,657.0	Additional requirement <u>Additional</u> 24 Public Utility Services 422.0
	SUB-PROGRAMME 21 - CRIMINAL INVESTIGATION						
1524	Legal Medicine	178,127.0		30.0		178,157.0	Additional requirement <u>Additional</u> 24 Public Utility Services 30.0
1576	Serious and Organised Crime Division	902,772.0		67,000.0		969,772.0	Additional requirement <u>Additional</u> 24 Public Utility Services 67,000.0
	SUB-PROGRAMME 23 - POLICE OPERATIONS						
1529	Traffic Control	324,507.0		1,500.0		326,007.0	Additional requirement <u>Additional</u> 24 Public Utility Services 1,500.0
1530	General Police Functions	10,001,846.0		39,000.0		10,040,846.0	Additional requirement <u>Additional</u> 24 Public Utility Services 39,000.0
1531	Port Division	102,679.0		133.0		102,812.0	Additional requirement <u>Additional</u> 24 Public Utility Services 133.0
1532	Mobile Reserve (Re-Actionary Force)	1,241,632.0		8,250.0		1,249,882.0	Additional requirement <u>Additional</u> 24 Public Utility Services 8,250.0
1533	Canine Operations	76,155.0		80.0		76,235.0	Additional requirement <u>Additional</u> 24 Public Utility Services 80.0

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2622
and Title: Police Department

\$'000

Activity/ Project. No	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1538	SUB-PROGRAMME 25 - AUXILIARIES Island Special Constabulary Force	3,465,157.0		100.0		3,465,257.0	Additional requirement Additional 24 Public Utility Services 100.0
1410	SUB-PROGRAMME 26 - SERVICES DIVISION Maintenance of Telecommunication Equipment	135,164.0		1,100.0		136,264.0	Additional requirement Additional 24 Public Utility Services 1,100.0
1541	Transport and Repairs Workshop	340,854.0		3,000.0		343,854.0	Additional requirement Additional 24 Public Utility Services 3,000.0
1585	Detention and Courts	118,664.0		200.0		118,864.0	Additional requirement Additional 24 Public Utility Services 200.0
TOTAL HEAD 2622		26,750,014.0		201,000.0	-	26,951,014.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2823
and Title: Court of Appeal

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1548	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUB-PROGRAMME 23 - ADJUDICATION OF CASES Court of Appeal	148,795.0		2,634.0		151,429.0	Additional requirement to meet arrears in electricity cost Additional 24 Public Utility Services 2,634.0
TOTAL HEAD 2823		148,795.0	-	2,634.0	-	151,429.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2825
and Title: Director of Public Prosecutions

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1556	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 426 - LEGAL SERVICES SUB-PROGRAMME 27 - CRIMINAL PROSECUTIONS Director of Public Prosecutions	237,631.0		6,370.0		244,001.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 6,370.0
	TOTAL HEAD 2825	237,631.0	-	6,370.0	-	244,001.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2826
and Title: Family Courts

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1557	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUB-PROGRAMME 23 - ADJUDICATION OF CASES Family Courts	163,634.0		2,263.0		165,897.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 2,263.0
	TOTAL HEAD 2826	163,634.0	-	2,263.0	-	165,897.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2827
and Title: Resident Magistrates' Courts

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1559	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUB-PROGRAMME 23 - ADJUDICATION OF CASES Resident Magistrates' Courts	1,033,753.0		11,716.0		1,045,469.0	Additional requirement to meet arrears in electricity cost Additional 24 Public Utility Services 11,716.0
	TOTAL HEAD 2827	1,033,753.0	-	11,716.0	-	1,045,469.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2829
and Title: Supreme Court

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1561	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 427 - ADMINISTRATION OF JUSTICE SUB-PROGRAMME 23 - ADJUDICATION OF CASES Supreme Court	697,714.0		7,941.0		705,655.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 7,941.0
	TOTAL HEAD 2829	697,714.0	-	7,941.0	-	705,655.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 2831
and Title: Attorney General

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1546	FUNCTION 03 - PUBLIC ORDER AND SAFETY SERVICES SUB FUNCTION 02 - JUSTICE PROGRAMME 426 - LEGAL SERVICES SUB-PROGRAMME 25 - LEGAL SERVICES TO GOVERNMENT AND GOVERNMENT OFFICERS Attorney General	556,259.0		275,259.0		831,518.0	Additional requirement for outstanding judgment debts <u>Additional</u> 29 Awards and Indemnities 275,259.0
	TOTAL HEAD 2831	556,259.0	-	275,259.0	-	831,518.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No: 4100
and Title: Ministry of Education

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	FUNCTION 06 - EDUCATION AFFAIRS AND SERVICES PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - GENERAL ADMINISTRATION Human Resource Management and Other Support Services	261,235.0		104,478.0		365,713.0	Additional requirement for the payment of electricity arrears <u>Additional</u> 24 Public Utility Services 104,478.0
TOTAL HEAD 4100		75,637,079.0		104,478.0	-	75,741,557.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No: 4100B

and Title: Ministry of Education
(Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9089	FUNCTION 12 - OTHER SOCIAL AND COMMUNITY SERVICES SUB FUNCTION 03 - YOUTH DEVELOPMENT SERVICES PROGRAMME 002 - TRAINING SUB PROGRAMME 99 - OTHER TRAINING SCHEMES Youth Development Programme (IDB)	62,420.0		6,689.0		69,109.0	Approved New Estimates reflect actual expenditure under Project for period April to December 2011 before transfer to Head 4500B - Ministry of Youth and Culture with effect from January 1, 2012. <u>Additional</u> 25 Purchases of Goods and Services 6,689.0
	TOTAL HEAD 4100B	1,214,038.0		6,689.0	-	1,220,727.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 4200
and Title: Ministry of Health

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0002	<p>FUNCTION 07 - HEALTH AFFAIRS AND SERVICES</p> <p>PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION</p> <p>SUB-PROGRAMME 01 - GENERAL ADMINISTRATION</p> <p>Financial Management and Accounting Services</p>	155,714		57,513.0		213,227.0	<p>Additional amount to settle arrears to the National Water Commission</p> <p><u>Additional</u></p> <p>24 Public Utility Services 57,513.0</p>
0916	<p>PROGRAMME 277 - HEALTH SERVICES SUPPORT</p> <p>SUB-PROGRAMME 26 - COMMON HEALTH SERVICES</p> <p>National Laboratory Services</p>	581,766		3,150.0		584,916.0	<p>Additional requirement for the payment of electricity arrears</p> <p><u>Additional</u></p> <p>24 Public Utility Services 3,150.0</p>
0919	<p>PROGRAMME 280 - HEALTH SERVICE DELIVERY</p> <p>SUB-PROGRAMME 20 - SOUTH EAST REGIONAL HEALTH AUTHORITY</p> <p>Grant for Delivery of Health Services</p>	9,818,641.0		263,179.0		10,081,820.0	<p>Additional requirement due to the following:</p> <p>(i) Drugs and Medical Supplies 125,197.0</p> <p>(ii) Electricity arrears 137,982.0</p> <p><u>Additional</u></p> <p>30 Grants and Contributions 263,179.0</p>
0919	<p>SUB-PROGRAMME 21 - NORTH EAST REGIONAL HEALTH AUTHORITY</p> <p>Grant for Delivery of Health Services</p>	3,171,039.0		119,797.0		3,290,836.0	<p>Additional requirement due to the following:</p> <p>(i) Drugs and Medical Supplies 82,744.0</p> <p>(ii) Electricity arrears 37,053.0</p> <p><u>Additional</u></p> <p>30 Grants and Contributions 119,797.0</p>

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 4200
and Title: Ministry of Health

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0919	SUB-PROGRAMME 22 - WESTERN REGIONAL HEALTH AUTHORITY Grant for Delivery of Health Services	4,588,776.0		99,665.0		4,688,441.0	Additional requirement due to the following: (i) Drugs and Medical Supplies 82,969.0 (ii) Electricity arrears 16,696.0 <u>Additional</u> 30 Grants and Contributions 99,665.0
0919	SUB-PROGRAMME 23 - SOUTHERN REGIONAL HEALTH AUTHORITY Grant for Delivery of Health Services	4,189,800.0		85,405.0		4,275,205.0	Additional requirement due to the following: (i) Drugs and Medical Supplies 59,090.0 (ii) Electricity arrears 26,315.0 <u>Additional</u> 30 Grants and Contributions 85,405.0
TOTAL HEAD 4200		32,480,443.0		628,709.0		33,109,152.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 4500B
 and Title: Ministry of Youth and Culture
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9089	FUNCTION 12 - OTHER SOCIAL AND COMMUNITY SERVICES SUB-FUNCTION 03 - YOUTH DEVELOPMENT SERVICES PROGRAMME 500 - YOUTH DEVELOPMENT PROGRAMME SUB-PROGRAMME 34 - YOUTH DEVELOPMENT Youth Development Programme (IDB)	235,618.0			6,689.0	228,929.0	Approved New Estimates reflect actual amount transferred from Head 4100B - Ministry of Education with effect from January 1, 2012. <u>Reduction</u> 25 Purchases of Other Goods and Services 6,689.0
TOTAL HEAD 4500B		287,849.0		-	6,689.0	281,160.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 5100B
 and Title: Ministry of Agriculture and Fisheries
 (Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9357	FUNCTION 14 - AGRICULTURE PROGRAMME 100 - CROP/LIVESTOCK SUB-PROGRAMME - 20 CROP/LIVESTOCK PRODUCTION Agricultural Support Project (IDB)	2,701.0		231,000.0		233,701.0	Additional provision to meet outstanding Consolidated Fund payments for the 2009/2010 financial year <u>Additional</u> 25 Purchases of Other Goods and Services 231,000.0
	TOTAL HEAD 5100B	3,080,131.0		231,000.0	-	3,311,131.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 5300

and Title: Ministry of Industry, Investment and Commerce

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0003	FUNCTION 13 - INDUSTRY AND COMMERCE PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION SUB-PROGRAMME 01 - GENERAL ADMINISTRATION Human Resource Management and Other Support Services	136,104.0		1,752.0		137,856.0	Amounts provided to meet payment of electricity arrears Additional requirement <u>Additional</u> 24 Public Utility Services 1,752.0
0005	PROGRAMME 301 - INDUSTRIAL DEVELOPMENT, FOREIGN INVESTMENT AND EXPORT PROMOTION SUB-PROGRAMME 22 - GRANTS TO THE JAMAICA PROMOTIONS (JAMPRO) CORPORATION Direction and Administration	165,759.0		2,100.0		167,859.0	Additional requirement <u>Additional</u> 30 Grants and Contributions 2,100.0
0005	SUB-PROGRAMME 27 - GRANTS TO THE JAMAICA BUSINESS DEVELOPMENT CENTRE Direction and Administration	208,172.0		1,200.0		209,372.0	Additional requirement <u>Additional</u> 30 Grants and Contributions 1,200.0
	GROSS TOTAL	1,866,045.0		5,052.0	-	1,871,097.0	
	LESS APPROPRIATIONS-IN-AID	84,143.0		-	-	84,143.0	
	NET TOTAL HEAD 5300	1,781,902.0		5,052.0	-	1,786,954.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 5600

Title: Ministry of Science, Technology, Energy and Mining

\$'000

Activity/ Project No.	Service & Object of Expenditure	P R O P O S A L S				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2011/2012	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 15 - MINING						
	PROGRAMME 578 - GEOLOGICAL, GEOTECHNICAL REGULATORY SERVICES						Amounts provided to meet payment of electricity arrears
	SUB PROGRAMME 01 -GENERAL ADMINISTRATION						
0005	Direction and Administration	52,202.0		326.0		52,528.0	Additional requirement
							<u>Additional</u> 24 Public Utility Services 326.0
	SUB PROGRAMME 03 - TECHNICAL ADMINISTRATION						
2309	Geological and Geotechnical Assessments	26,701.0		102.0		26,803.0	Additional requirement
							<u>Additional</u> 24 Public Utility Services 102.0
	FUNCTION 16 - ENERGY						
	PROGRAMME 700 - ELECTRIFICATION SERVICES						
	SUB PROGRAMME 20 - LICENSING AND INSPECTION						
0005	Direction and Administration	80,618.0		251.0		80,869.0	Additional requirement
							<u>Additional</u> 24 Public Utility Services 251.0
	FUNCTION 20 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 003 - RESEARCH AND DEVELOPMENT						
	SUB-PROGRAMME 25 - GRANTS TO SCIENTIFIC RESEARCH COUNCIL						
0005	Direction and Administration	11,147.0		1,258.0		12,405.0	Additional requirement
							<u>Additional</u> 30 Grants and Contributions 1,258.0
	GROSS TOTAL	1,813,482.0		1,937.0		1,815,419.0	
	LESS APPROPRIATIONS-IN-AID	46,857.0				46,857.0	
	NET TOTAL HEAD 5600	1,766,625.0		1,937.0		1,768,562.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6400

and Title: Ministry of Housing, Environment, Water and Local Government

\$'000

Activity/ Project No.	Service & Object of Expenditure	PROPOSALS				Approved New Estimates	Remarks & Object Classification
		Approved Estimates 2011/2012	Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1900	<p>FUNCTION 25 - LOCAL GOVERNMENT ADMINISTRATION</p> <p>PROGRAMME 525 - GENERAL ASSISTANCE GRANTS</p> <p>SUB-PROGRAMME 20 - GRANTS TO LOCAL GOVERNMENT OUT OF REVENUE COLLECTIONS</p> <p>Grant for Street Lighting</p>	500,000.0		100,000.0		600,000.0	<p>Additional provision transferred from Head 7200 - Ministry of Local Government and Community Development to reflect actual expenditure during the period November 2011 to December 2011.</p> <p><u>Additional</u> 30 Grants and Contributions 100,000.0</p>
	GROSS TOTAL	1,872,243.0		100,000.0		1,972,243.0	
	LESS APPROPRIATIONS-IN-AID	4,150.0				4,150.0	
	NET TOTAL HEAD 6400	1,868,093.0	-	100,000.0	-	1,968,093.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6500A

and Title: Ministry of Transport, Works and Housing (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0655	FUNCTION 18 - ROADS PROGRAMME 233 - INFRASTRUCTURES SUB-PROGRAMME 25 - IMPROVEMENT OF ROADS AND STRUCTURES Jamaica Development Infrastructure Programme (JDIP)	1,021,244.0		1,918,400.0		2,939,644.0	Additional provision to meet: (i) GOJ 15% counterpart (US\$8.1m) on approved Certificates of Work (No. 9 to No.12) amounting to US\$53.7m. (ii) Outstanding management fees of US\$13.7m due to the Road Maintenance Fund and the National Works Agency 30 <u>Additional</u> Grants and Contributions
	GROSS TOTAL	6,199,351.0		1,918,400.0	-	8,117,751.0	
	LESS APPROPRIATIONS-IN-AID	1,742,000.0				1,742,000.0	
	NET TOTAL HEAD 6500A	4,457,351.0		1,918,400.0	-	6,375,751.0	1,918,400.0

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6500B
and Title: Ministry of Transport, Works and Housing
(Capital - Multilateral/Bilateral Programmes)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
9356	<p>FUNCTION 09 - HOUSING</p> <p>PROGRAMME 201 - HOUSING SCHEMES</p> <p>SUB PROGRAMME 21 - CONSTRUCTION OF HOUSES AND RELATED INFRASTRUCTURE</p> <p>Jamaica Economical Housing Project (GOJ/ China EXIM Bank)</p>	318,760.0			40,000.0	278,760.0	<p>Provision reduced in keeping with value of Work Certificates presented by the National Housing Agency of Jamaica up to March 2012.</p> <p><u>Reduction</u></p> <p>30 Grants and Contributions 40,000.0</p>
9091	<p>FUNCTION 18 - ROADS</p> <p>PROGRAMME 225 - ARTERIAL ROADS</p> <p>SUB-PROGRAMME 20 - MAINTENANCE OF ROADS AND STRUCTURES</p> <p>Bogue Road Rehabilitation Project</p>	358,050.0		253,950.0		612,000.0	<p>Additional requirement to meet payment of outstanding claims due to changes in scope of works.</p> <p><u>Additional</u></p> <p>32 Land and Structures 253,950.0</p>
TOTAL HEAD 6500B		6,503,395.0		253,950.0	40,000.0	6,717,345.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6550
and Title: National Works Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0500	FUNCTION 18 - ROADS PROGRAMME 231 - SUPPORTING SERVICES SUB-PROGRAMME 27 - DESIGN AND OTHER SERVICES Planning and Research	92,428.0		24,518.0		116,946.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 24,518.0
	GROSS TOTAL	1,487,140.0	-	24,518.0	-	1,511,658.0	
	LESS APPROPRIATIONS-IN-AID	999,054.0				999,054.0	
	NET TOTAL HEAD 6550	488,086.0	-	24,518.0	-	512,604.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6700A
and Title: Ministry of Water, Land, Environment and Climate Change (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1715	FUNCTION 10 - COMMUNITY AMENITY SERVICES SUB-FUNCTION 02 - WATER SUPPLY SERVICES PROGRAMME 480 - RURAL WATER SUPPLY PROGRAMME SUB-PROGRAMME 23 - GRANT TO RURAL WATER SUPPLY COMPANY LIMITED Other Water Supply Schemes	106,650.0			10,000.0	96,650.0	Amount transferred to Project 1761 - Trucking of Water to assist in meeting cost of drought mitigation in some parishes. <u>Reduction</u> 30 Grants and Contributions 10,000.0
1761	PROGRAMME 485 - DROUGHT MITIGATION SUB-PROGRAMME 20 - DOMESTIC WATER DISTRIBUTION Trucking of Water			50,000.0		50,000.0	Provision to address drought mitigation measures in the parishes of St Mary, Hanover, Clarendon, Westmoreland, Trelawny and St Thomas which are currently experiencing a meteorological drought as defined by the Meteorological Office of Jamaica. <u>Additional</u> 30 Grants and Contributions 50,000.0
	TOTAL HEAD 6700A	254,128.0		50,000.0	10,000.0	294,128.0	
	LESS APPROPRIATIONS-IN-AID	131,556.0				131,556.0	
	NET TOTAL HEAD 6700A	122,572.0		50,000.0	10,000.0	162,572.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 6748
and Title: National Environment and Planning Agency

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
0005	FUNCTION 21 - ENVIRONMENTAL PROTECTION AND CONSERVATION PROGRAMME 625 - PROTECTION AND CONSERVATION SUB - PROGRAMME 01 - GENERAL ADMINISTRATION Direction and Administration	267,124.0		991.0		268,115.0	Additional requirement to meet arrears in electricity cost <u>Additional</u> 24 Public Utility Services 991.0
	GROSS TOTAL	611,217.0	-	991.0	-	612,208.0	
	LESS APPROPRIATIONS-IN-AID	28,250.0				28,250.0	
	NET TOTAL HEAD 6748	582,967.0	-	991.0	-	583,958.0	

THIRD SUPPLEMENTARY ESTIMATES 2011/2012

Head No. 7200
and Title: Ministry of Local Government and Community Development

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2011/2012	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
1703	<p>FUNCTION 10 - COMMUNITY AMENITY SERVICES SUB-FUNCTION 01 - COMMUNITY DEVELOPMENT PROGRAMME 475 - FIRE PROTECTION SERVICES SUB-PROGRAMME 20 - JAMAICA FIRE BRIGADE</p> <p>Grant for Administration of Fire Stations</p>	707,934.0		20,817.0		728,751.0	<p>Additional requirement to meet arrears in electricity cost</p> <p><u>Additional</u> 24 Public Utility Services 20,817.0</p>
1900	<p>FUNCTION 25 - LOCAL GOVERNMENT ADMINISTRATION PROGRAMME - 525 - GENERAL ASSISTANCE GRANTS SUB-PROGRAMME 20 - GRANTS TO LOCAL GOVERNMENT OUT OF REVENUE COLLECTIONS</p> <p>Grant for Street Lighting</p>	329,000.0		1,143,297.0		1,472,297.0	<p>Additional requirement to facilitate the payment of street lighting arrears</p> <p><u>Additional</u> 30 Grants and Contributions 1,243,297.0</p> <p>\$100m transferred to Head 6400 - Ministry of Housing, Environment, Water and Local Government to reflect actual expenditure for Street Lighting under the Head during the period November 2011 to December 2011.</p> <p><u>Reduction</u> 30 Grants and Contributions 100,000.0</p> <p>Net additional 1,143,297.0</p>
1920	<p>Grant for Public Water Supply</p>	30,000.0		239,745.0		269,745.0	<p>Additional requirement for outstanding payment to the National Water Commission for water supplied through Standpipes</p> <p><u>Additional</u> 30 Grants and Contributions 239,745.0</p>
TOTAL HEAD 7200		2,367,797.0		1,403,859.0	-	3,771,656.0	