

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2017" is a Money Bill.

PEARNEL CHARLES
Speaker

JAMAICA

No. 5 - 2017

I assent,



P. L. Allen

Governor-General.

30th of March 2017

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2018 and to appropriate the sums granted in this Session of Parliament.

[31st of March 2017]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2017.

Short title.

Expenditure
Authorised.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Three Hundred and Seventy-eight Thousand, Ninety-two Million, Three Hundred and Forty-eight Thousand Dollars as specified in the Schedule for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2018.

Appropriation.
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes as specified in Column 1 of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2017.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column 1 of the Schedule, in the sums respectively set out in Column III of the Schedule.

SCHEDULE		(Section 3)	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	67,125.0	
2000	Houses of Parliament	849,545.0	
3000	Office of the Public Defender	94,846.0	
4000	Office of the Contractor-General	270,171.0	2,625.0
5000	Auditor General	638,918.0	10,000.0
6000	Office of the Services Commissions	199,756.0	
7000	Office of the Children's Advocate	165,450.0	
8000	Independent Commission of Investigations	342,424.0	160,500.0
15000	Office of the Prime Minister	5,992,745.0	61,000.0
15000A	Office of the Prime Minister, Capital	262,723.0	
15000B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	1,716,380.0	200,000.0
15010	Jamaica Information Service	484,943.0	92,300.0
15020	Registrar General's Department and Island Records Office		855,530.0
	Carried Forward	11,085,026.0	1,381,955.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	11,085,026.0	1,381,955.0
16000	Office of the Cabinet	468,540.0	
16000B	Office of the Cabinet Capital, Multilateral/Bilateral Programme(s)	652,421.0	
16049	Management Institute for National Development	147,551.0	291,173.0
17000	Ministry of Tourism	7,922,717.0	197,327.0
19000	Ministry of Economic Growth and Job Creation	6,881,977.0	1,665,763.0
19000A	Ministry of Economic Growth and Job Creation, Capital	1,607,000.0	
19000B	Ministry of Economic Growth and Job Creation Capital, Multilateral/Bilateral Programme(s)	18,518,595.0	
19046	Forestry Department	633,031.0	7,400.0
19047	National Land Agency	487,702.0	1,425,404.0
19048	National Environment and Planning Agency	812,542.0	65,693.0
19050	National Works Agency	619,576.0	1,023,404.0
20000	Ministry of Finance and the Public Service	24,528,958.0	6,400.0
20000A	Ministry of Finance and the Public Service, Capital	2,489,491.0	
20000B	Ministry of Finance and the Public Service Capital, Multilateral/Bilateral Programme(s)	2,358,078.0	
	Carried Forward	79,213,205.0	6,064,519.0

Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
Brought Forward	79,213,205.0	6,064,519.0
20011 Accountant-General	734,230.0	
20012 Jamaica Customs Agency		8,748,633.0
20019 Pensions	7,916,027.0	
20056 Tax Administration Jamaica	8,666,227.0	
26000 Ministry of National Security	16,292,898.0	143,529.0
26000A Ministry of National Security, Capital	3,003,000.0	27,000.0
26000B Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	1,254,792.0	
26022 Police Department	33,044,692.0	657,000.0
26024 Department of Correctional Services	6,574,344.0	10,000.0
26053 Passport, Immigration and Citizenship Agency		2,646,323.0
26057 Institute of Forensic Science and Legal Medicine	540,360.0	
28000 Ministry of Justice	1,502,669.0	349,150.0
28000A Ministry of Justice, Capital	424,660.0	
28000B Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	659,749.0	
28023 Court of Appeal	156,026.0	
28025 Director of Public Prosecutions	432,078.0	
28026 Family Courts	239,814.0	
28027 Parish Courts	1,595,443.0	
Carried Forward	162,250,214.0	18,646,154.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	162,250,214.0	18,646,154.0
28028	Revenue Court	3,481.0	
28029	Supreme Court	747,958.0	
28030	Administrator-General	256,000.0	225,000.0
28031	Attorney-General	794,024.0	
28033	Office of the Parliamentary Counsel	138,845.0	
28052	Legal Reform Department	79,602.0	
28054	Court Management Services	364,610.0	
30000	Ministry of Foreign Affairs and Foreign Trade	4,179,682.0	87,590.0
40000	Ministry of Labour and Social Security	3,046,096.0	813,000.0
40000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	8,279,871.0	
41000	Ministry of Education, Youth and Information	96,556,505.0	825,000.0
41000A	Ministry of Education, Youth and Information, Capital	904,440.0	
41000B	Ministry of Education, Youth and Information Capital, Multilateral/ Bilateral Programme(s)	674,969.0	
41051	Child Development Agency	2,194,020.0	1,802.0
42000	Ministry of Health	60,331,660.0	230,926.0
42000A	Ministry of Health, Capital	29,000.0	1,059,170.0
42000B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	1,825,929.0	
	Carried Forward	342,656,906.0	21,888,642.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	342,656,906.0	21,888,642.0
42034	Bellevue Hospital	1,521,370.0	
42035	Government Chemist	48,386.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	3,287,795.0	220,797.0
46000B	Ministry of Culture, Gender, Entertainment and Sport Capital, Multilateral/Bilateral Programme(s)	16,080.0	
50000	Ministry of Industry, Commerce, Agriculture and Fisheries	5,628,212.0	492,712.0
50000A	Ministry of Industry, Commerce, Agriculture and Fisheries Capital	1,491,948.0	
50000B	Ministry of Industry, Commerce, Agriculture and Fisheries Capital, Multilateral/Bilateral Programme(s)	375,418.0	
50038	The Companies Office of Jamaica		416,668.0
56000	Ministry of Science, Energy and Technology	3,377,129.0	206,031.0
56000A	Ministry of Science, Energy and Technology, Capital	251,881.0	450,000.0
56000B	Ministry of Science, Energy and Technology Capital, Multi- lateral/Bilateral Programme(s)	625,847.0	
56039	Post and Telecommunications Department	1,590,151.0	688,463.0
68000	Ministry of Transport and Mining	6,292,785.0	1,232,462.0
68000A	Ministry of Transport and Mining, Capital	1,310,671.0	
	Carried Forward	368,474,579.0	25,595,775.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
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	Brought Forward	368,474,579.0	25,595,775.0
72000	Ministry of Local Government and Community Development	9,068,178.0	2,086,213.0
72000A	Ministry of Local Government and Community Development, Capital	471,111.0	
72000B	Ministry of Local Government and Community Development, Capital Multilateral/Bilateral Programme(s)	78,480.0	
	Total	378,092,348.0	27,681,988.0

Passed in the House of Representatives this 22nd day of March, 2017.

PEARNEL CHARLES
Speaker

Passed in the Senate this 24th day of March, 2017.

THOMAS TAVARES-FINSON
President

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.


Heath E. Cool
Clerk to the Houses of Parliament.