

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2022/23

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr-June	Budget Apr-June	Diff	Diff %
Revenue & Grants	50,874.9	56,887.2	69,420.2	177,182.3	163,371.7	13,810.6	8.5%
Tax Revenue	48,445.3	53,424.3	62,492.0	164,361.6	151,950.5	12,411.1	8.2%
Non-Tax Revenue	2,002.1	3,379.8	6,604.9	11,986.7	9,917.8	2,069.0	20.9%
Bauxite Levy	103.1	0.0	101.5	204.6	302.6	(98.0)	-32.4%
Capital Revenue	0.0	0.0	0.0	0.0	68.6	(68.6)	-100.0%
Grants	324.5	83.1	221.8	629.4	1,132.3	(502.9)	-44.4%
Expenditure	64,454.5	53,152.7	57,838.2	175,445.4	174,865.1	580.3	0.3%
Recurrent Expenditure	60,437.7	48,283.7	52,920.6	161,641.9	161,945.3	(303.4)	-0.2%
Programmes	24,456.6	18,795.7	22,461.7	65,714.0	66,113.4	(399.4)	-0.6%
Compensation of Employees	23,066.5	22,038.4	22,092.0	67,196.9	67,612.2	(415.4)	-0.6%
Wages & Salaries	21,474.6	20,545.7	20,639.7	62,660.0	62,605.0	55.0	0.1%
Employers Contribution	1,591.9	1,492.7	1,452.3	4,536.9	5,007.2	(470.3)	-9.4%
Interest	12,914.6	7,449.6	8,366.9	28,731.1	28,219.7	511.4	1.8%
Domestic	4,267.0	4,402.9	7,061.7	15,731.6	15,341.1	390.5	2.5%
External	8,647.6	3,046.7	1,305.2	12,999.5	12,878.6	120.9	0.9%
Capital Expenditure	4,016.9	4,869.0	4,917.6	13,803.5	12,919.8	883.7	6.8%
Capital Programmes	4,016.9	4,869.0	4,917.6	13,803.5	12,919.8	883.7	6.8%
Fiscal Balance (Surplus + / Deficit -)	(13,579.6)	3,734.5	11,582.0	1,736.9	(11,493.3)	13,230.2	115.1%
Loan Receipts	4,433.2	6,541.7	6,300.2	17,275.1	18,311.0	(1,035.9)	-5.7%
Domestic	3,272.9	5,332.5	1,364.7	9,970.2	12,000.0	(2,029.8)	-16.9%
External	1,160.3	1,209.2	4,935.5	7,305.0	6,311.0	993.9	15.7%
Other Inflows (inc'ds PCDF)	105.3	144.2	1,594.6	1,844.1	1,825.7	18.4	1.0%
Other Outflows	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Amortization	7,943.1	3,717.3	6,970.1	18,630.5	19,201.4	(571.0)	-3.0%
Domestic	5,394.1	2,172.6	1,374.7	8,941.3	8,895.1	46.2	0.5%
External	2,549.0	1,544.6	5,595.5	9,689.1	10,306.3	(617.2)	-6.0%
Overall Balance (Surplus + / Deficit -)	(16,984.2)	6,703.1	12,506.7	2,225.7	(10,558.0)	12,783.7	121.1%
Primary Balance (Surplus + / Deficit -)	(665.1)	11,184.1	19,949.0	30,468.0	16,726.3	13,741.7	82.2%

DETAILS OF REVENUE**FY 2022/23**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr-June	Budget Apr-June	Diff	Diff %
Revenue & Grants	50,874.9	56,887.2	69,420.2	177,182.3	163,371.7	13,810.6	8.5%
Tax Revenue	48,445.3	53,424.3	62,492.0	164,361.6	151,950.5	12,411.1	8.2%
Income and profits	10,730.1	10,193.9	21,371.6	42,295.7	38,117.4	4,178.3	11.0%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other companies	917.5	608.4	11,421.7	12,947.5	12,196.0	751.6	6.2%
PAYE	8,060.9	6,978.2	6,883.7	21,922.9	19,600.6	2,322.3	11.8%
Tax on dividend	236.1	198.3	179.2	613.5	376.0	237.5	63.1%
Other individuals	374.1	335.7	437.9	1,147.8	1,120.7	27.1	2.4%
Tax on interest	1,141.6	2,073.3	2,449.2	5,664.0	4,824.2	839.9	17.4%
Production and consumption	18,793.2	19,544.4	17,153.3	55,490.9	54,756.5	734.4	1.3%
MBT	9.1	10.2	14.0	33.3	0.0	33.3	-
SCT	1,672.2	2,519.7	1,605.2	5,797.1	7,653.4	(1,856.3)	-24.3%
Environmental Levy	150.3	13.5	2.2	166.0	177.9	(11.9)	-6.7%
Motor vehicle licenses	956.3	421.6	421.1	1,799.0	1,490.4	308.6	20.7%
Other licenses	232.9	102.7	123.2	458.8	552.8	(93.9)	-17.0%
Quarry Tax	0.0	13.7	0.0	13.7	22.4	(8.8)	-39.0%
Betting, gaming and lottery	696.2	936.9	657.3	2,290.4	1,961.3	329.1	16.8%
Accommodation Tax	260.8	280.3	284.9	826.0	436.3	389.6	89.3%
Education tax	3,137.8	3,143.4	3,038.7	9,319.9	8,549.9	770.0	9.0%
Telephone Call Tax	294.5	274.1	273.4	842.0	872.8	(30.8)	-3.5%
Contractors levy	230.8	247.7	225.7	704.2	616.0	88.2	14.3%
GCT (Local)	10,477.9	10,855.2	9,882.7	31,215.8	30,868.8	347.0	1.1%
Stamp Duty (Local)	674.4	725.5	624.8	2,024.7	1,554.6	470.2	30.2%
International Trade	18,922.0	23,685.9	23,967.0	66,574.9	59,076.6	7,498.3	12.7%
Custom Duty	4,705.1	4,944.6	5,194.9	14,844.6	13,587.9	1,256.7	9.2%
Stamp Duty	287.9	317.8	303.9	909.6	743.3	166.3	22.4%
Travel Tax	1,983.8	1,919.6	2,118.9	6,022.3	3,473.6	2,548.7	73.4%
GCT (Imports)	8,469.3	9,197.3	10,130.9	27,797.6	26,667.5	1,130.0	4.2%
SCT (imports)	3,034.6	6,860.3	5,709.9	15,604.8	13,598.6	2,006.2	14.8%
Environmental Levy	441.2	446.3	508.6	1,396.1	1,005.7	390.4	38.8%
Non-Tax	2,002.1	3,379.8	6,604.9	11,986.7	9,917.8	2,069.0	20.9%
Bauxite Levy	103.1	0.0	101.5	204.6	302.6	(98.0)	-32.4%
Capital	0.0	0.0	0.0	0.0	68.6	(68.6)	-100.0%
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Ministry of Finance & the Public Service**July 29, 2022**