

CENTRAL GOVERNMENT SUMMARY ACCOUNTS
Fiscal Monitoring Table
FY 2022/23
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	50,874.9	56,887.2	107,762.1	101,458.9	6,303.2	6.2%
Tax Revenue	48,445.3	53,424.3	101,869.6	95,426.4	6,443.1	6.8%
Non-Tax Revenue	2,002.1	3,379.8	5,381.8	5,036.0	345.8	6.9%
Bauxite Levy	103.1	0.0	103.1	201.3	(98.2)	-48.8%
Capital Revenue	0.0	0.0	0.0	68.6	(68.6)	-100.0%
Grants	324.5	83.1	407.6	726.6	(319.0)	-43.9%
Expenditure	64,454.5	53,152.7	117,607.2	118,564.6	(957.4)	-0.8%
Recurrent Expenditure	60,437.7	48,283.7	108,721.3	109,934.8	(1,213.5)	-1.1%
Programmes	24,456.6	17,549.5	42,006.1	44,304.3	(2,298.2)	-5.2%
Compensation of Employees	23,066.5	23,284.6	46,351.0	45,087.1	1,263.9	2.8%
Wages & Salaries	21,474.6	21,791.9	43,266.5	41,705.6	1,560.9	3.7%
Employers Contribution	1,591.9	1,492.7	3,084.6	3,381.5	(296.9)	-8.8%
Interest	12,914.6	7,449.6	20,364.2	20,543.3	(179.2)	-0.9%
Domestic	4,267.0	4,402.9	8,669.8	8,733.5	(63.6)	-0.7%
External	8,647.6	3,046.7	11,694.3	11,809.9	(115.6)	-1.0%
Capital Expenditure	4,016.9	4,869.0	8,885.9	8,629.8	256.1	3.0%
Capital Programmes	4,016.9	4,869.0	8,885.9	8,629.8	256.1	3.0%
Fiscal Balance (Surplus + / Deficit -)	(13,579.6)	3,734.5	(9,845.1)	(17,105.7)	7,260.6	42.4%
Loan Receipts	4,433.2	6,541.7	10,974.9	13,995.4	(3,020.5)	-21.6%
Domestic	3,272.9	5,332.5	8,605.5	10,600.0	(1,994.5)	-18.8%
External	1,160.3	1,209.2	2,369.4	3,395.4	(1,026.0)	-30.2%
Other Inflows (inc'ds PCDF)	105.3	144.2	249.5	114.1	135.4	118.7%
Other Outflows	0.0	0.0	0.0	0.0	0.0	0.0%
Amortization	7,943.1	3,717.3	11,660.3	12,648.6	(988.3)	-7.8%
Domestic	5,394.1	2,172.6	7,566.7	7,520.4	46.3	0.6%
External	2,549.0	1,544.6	4,093.7	5,128.2	(1,034.5)	-20.2%
Overall Balance (Surplus + / Deficit -)	(16,984.2)	6,703.1	(10,281.1)	(15,644.8)	5,363.8	34.3%
Primary Balance (Surplus + / Deficit -)	(665.1)	11,184.1	10,519.0	3,437.6	7,081.4	206.0%

DETAILS OF REVENUE
FY 2022/23
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	50,874.9	56,887.2	107,762.1	101,458.9	6,303.2	6.2%
Tax Revenue	48,445.3	53,424.3	101,869.6	95,426.4	6,443.1	6.8%
Income and profits	10,730.1	10,193.9	20,924.1	19,645.0	1,279.1	6.5%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0%
Other companies	917.5	608.4	1,525.9	1,810.7	(284.9)	-15.7%
PAYE	8,060.9	6,978.2	15,039.2	13,793.7	1,245.5	9.0%
Tax on dividend	236.1	198.3	434.4	329.6	104.7	31.8%
Other individuals	374.1	335.7	709.8	751.4	(41.5)	-5.5%
Tax on interest	1,141.6	2,073.3	3,214.8	2,959.6	255.2	8.6%
Production and consumption	18,793.2	19,544.4	38,337.6	37,055.5	1,282.1	3.5%
MBT	9.1	10.2	19.3	0.0	19.3	-
SCT	1,672.2	2,519.7	4,191.9	4,733.3	(541.4)	-11.4%
Environmental Levy	150.3	13.5	163.8	177.0	(13.2)	-7.4%
Motor vehicle licenses	956.3	421.6	1,377.9	1,082.4	295.5	27.3%
Other licenses	232.9	102.7	335.7	436.2	(100.6)	-23.1%
Quarry Tax	0.0	13.7	13.7	21.7	(8.0)	-37.0%
Betting, gaming and lottery	696.2	936.9	1,633.1	1,377.9	255.2	18.5%
Accommodation Tax	260.8	280.3	541.1	254.2	286.9	112.8%
Education tax	3,137.8	3,143.4	6,281.1	5,794.7	486.4	8.4%

Telephone Call Tax	294.5	274.1	568.6	569.8	(1.3)	-0.2%
Contractors levy	230.8	247.7	478.5	407.7	70.8	17.4%
GCT (Local)	10,477.9	10,855.2	21,333.0	21,374.0	(40.9)	-0.2%
Stamp Duty (Local)	674.4	725.5	1,399.9	826.6	573.3	69.4%
International Trade	18,922.0	23,685.9	42,607.9	38,725.9	3,882.0	10.0%
Custom Duty	4,705.1	4,944.6	9,649.7	8,638.5	1,011.2	11.7%
Stamp Duty	287.9	317.8	605.7	424.4	181.3	42.7%
Travel Tax	1,983.8	1,919.6	3,903.4	2,299.7	1,603.6	69.7%
GCT (Imports)	8,469.3	9,197.3	17,666.7	16,907.8	758.9	4.5%
SCT (imports)	3,034.6	6,860.3	9,894.9	9,791.6	103.3	1.1%
Environmental Levy	441.2	446.3	887.5	664.0	223.6	33.7%
Non-Tax	2,002.1	3,379.8	5,381.8	5,036.0	345.8	6.9%
Bauxite Levy	103.1	0.0	103.1	201.3	(98.2)	-48.8%
Capital	0.0	0.0	0.0	68.6	(68.6)	-100.0%
Grants	324.5	83.1	407.6	726.6	(319.0)	-43.9%

Ministry of Finance & the Public Service
June 30, 2022