

DETAILS OF REVENUE THIRD SUPPLEMENTARY BUDGET FY 2021/22

(in millions of dollars)

Item													Third Supplementary Budget
	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY 2021/22
Revenue & Grants	75,734.4	42,843.2	56,800.3	50,153.5	43,825.8	60,565.0	45,124.9	52,777.0	64,399.3	61,708.3	61,594.3	101,902.2	717,428.1
Tax Revenue	41,116.0	38,773.5	51,412.1	45,365.5	41,366.2	50,873.1	42,458.0	47,364.9	57,327.8	51,641.3	51,307.4	87,233.9	606,239.6
Income and profits	10,069.0	8,317.4	17,461.2	9,133.9	7,667.0	15,777.6	8,623.8	8,663.6	17,592.2	10,128.6	10,733.7	45,667.5	169,835.4
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other companies	1,396.9	835.2	10,997.8	576.9	497.7	9,601.6	1,003.6	489.7	8,651.9	716.8	505.2	34,421.8	69,695.1
PAYE	6,272.7	5,847.7	5,294.4	5,814.9	5,390.6	5,594.4	5,800.8	5,602.9	6,576.2	7,419.3	6,909.4	6,991.5	73,514.8
Tax on dividend	173.0	188.7	50.9	151.4	46.3	91.5	141.2	702.3	172.3	203.4	124.9	110.1	2,156.0
Other individuals	502.4	224.1	357.1	220.5	110.0	280.2	210.0	215.3	324.0	201.3	216.5	2,606.2	5,467.7
Tax on interest	1,724.0	1,221.7	761.0	2,370.2	1,622.4	209.9	1,468.0	1,653.4	1,867.9	1,587.8	2,977.8	1,537.9	19,001.8
Production and consumption	16,400.8	15,475.0	15,809.9	17,731.6	13,978.1	16,939.2	14,699.4	15,887.9	16,526.1	18,818.8	17,898.2	19,364.8	199,529.8
MBT	11.7	15.0	13.2	13.9	8.7	8.9	11.3	13.3	9.0	9.6	11.7	12.2	138.4
SCT	3,594.2	2,405.6	2,491.0	2,871.3	971.7	3,626.5	1,372.2	1,824.5	2,132.3	2,494.6	2,411.3	2,702.9	28,898.2
Environmental Levy	144.5	5.7	0.8	130.5	6.0	1.6	169.0	4.5	1.2	101.1	30.1	57.6	652.7
Motor vehicle licenses	357.4	398.7	423.2	419.3	311.7	415.2	397.2	450.9	454.5	394.6	393.2	542.7	4,958.5
Other licenses	767.5	65.2	68.6	1,218.5	76.8	64.6	108.9	152.0	182.7	183.8	195.7	199.8	3,284.1
Quarry Tax	0.1	27.1	0.9	0.0	10.6	13.4	1.0	4.0	0.0	4.0	4.6	6.6	72.3
Betting, gaming and lottery	523.6	777.8	551.0	746.3	554.7	371.5	545.5	717.4	597.1	718.4	585.5	625.6	7,314.3
Accommodation Tax	99.1	115.0	153.4	193.3	203.6	235.5	146.6	157.0	223.9	286.9	283.3	248.8	2,346.4
Education Tax	2,622.6	2,640.9	2,502.6	2,586.1	2,628.6	2,596.6	2,574.3	2,680.2	2,792.1	3,279.7	3,227.1	3,543.4	33,674.1
Telephone Call Tax	177.9	418.8	317.2	285.5	300.4	301.1	309.7	141.1	280.0	228.1	150.3	24.8	2,935.0
Contractors levy	149.6	176.8	166.8	184.5	171.9	96.3	171.7	204.2	195.9	238.2	280.7	272.5	2,309.1
GCT (Local)	7,658.2	7,927.7	8,420.7	8,526.9	8,346.0	8,782.9	8,357.5	9,008.1	9,112.0	10,389.2	9,844.1	10,656.9	107,030.2
Stamp Duty (Local)	294.6	500.7	700.4	555.7	387.2	424.9	534.6	530.6	545.4	490.7	480.7	470.9	5,916.4
International Trade	14,646.3	14,981.1	18,141.0	18,499.9	19,721.1	18,156.3	19,134.9	22,813.4	23,209.5	22,693.9	22,675.4	22,201.6	236,874.4
Custom Duty	3,395.3	3,704.8	4,317.9	3,931.5	3,922.2	4,290.7	4,142.2	4,865.3	4,810.1	4,964.1	4,970.0	4,908.6	52,222.9
Stamp Duty	168.1	193.3	271.6	222.0	268.5	224.1	263.3	313.2	349.9	307.5	302.5	298.2	3,182.3
Travel Tax	621.0	1,141.6	1,149.6	1,441.6	1,651.3	1,405.0	1,078.8	1,076.7	1,292.3	1,463.0	1,398.5	1,471.9	15,191.4
GCT (Imports)	6,884.9	7,708.4	8,423.8	7,689.9	8,473.9	8,281.6	8,394.4	10,286.1	8,808.4	9,673.0	9,676.0	9,583.9	103,884.4
SCT (imports)	3,268.3	1,892.0	3,643.7	4,825.1	5,023.3	3,603.8	4,910.1	5,855.4	7,509.4	5,936.9	5,921.2	5,589.9	57,979.1
Environmental Levy	308.6	340.9	334.3	389.9	381.9	351.1	346.0	416.7	439.3	349.4	407.2	349.0	4,414.2
Non-Tax Revenue	34,524.9	2,939.3	5,295.1	2,251.1	2,284.9	9,584.6	2,304.7	2,763.5	5,970.2	8,571.4	8,897.3	11,692.2	97,079.2
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,155.4	0.0	0.0	0.0	0.0	2,155.4
Capital Revenue	0.0	778.2	0.0	0.0	48.1	49.5	0.0	0.0	0.0	0.0	0.0	267.6	1,143.3
Grants	93.5	352.2	93.2	2,536.9	126.5	57.9	362.1	493.2	1,101.3	1,495.6	1,389.7	2,708.4	10,810.5