

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2022/23

(in millions of Jamaica dollars)

Item	Proj. April	Proj. May	Proj. June	Proj. July	Proj. August	Proj. September	Proj. October	Proj. November	Proj. December	Proj. January	Proj. February	Proj. March	Budget April-March
Revenue & Grants	47,766.4	53,692.5	61,912.8	51,073.3	52,459.5	64,663.8	52,920.0	54,310.3	68,823.7	56,580.5	65,838.1	119,739.2	749,780.0
Tax Revenue	45,409.1	50,017.3	56,524.1	48,255.7	49,243.0	55,936.1	49,769.3	51,071.1	60,979.8	50,329.0	53,656.4	100,345.3	671,536.1
Non-Tax Revenue	1,910.9	3,125.1	4,881.8	2,307.7	2,580.0	8,209.1	2,638.2	2,717.0	5,797.2	5,279.4	11,108.4	14,843.9	65,398.7
Bauxite Levy	100.0	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	3,795.3	4,908.3
Capital Revenue	3.9	64.7	0.0	4.0	112.8	14.8	3.4	64.7	1,078.1	3.2	112.8	14.8	1,477.0
Grants	342.5	384.1	405.7	404.6	422.4	402.6	407.8	356.3	867.3	867.6	859.2	739.9	6,460.0
Expenditure	65,305.7	53,476.7	56,082.7	62,888.2	59,636.6	71,336.0	63,384.7	57,251.2	58,834.5	65,318.3	63,129.1	66,301.7	742,945.5
Recurrent Expenditure	61,405.5	48,747.0	51,792.7	58,635.5	55,135.8	66,382.9	58,473.6	51,487.2	52,962.7	59,561.4	56,590.3	56,703.4	677,878.2
Programmes	25,215.3	19,089.0	21,809.0	20,500.2	19,622.9	21,612.9	21,249.5	19,898.1	21,362.9	19,419.0	19,237.7	20,209.6	249,226.0
Compensation of Employees	23,066.5	22,238.4	22,307.4	22,000.1	22,200.2	32,989.5	24,289.0	24,209.8	24,111.4	24,018.6	24,099.3	24,713.1	290,243.1
Wages & Salaries	21,336.5	20,602.3	20,666.2	20,381.9	20,567.0	30,547.1	22,499.1	22,425.9	22,334.9	22,249.0	22,323.7	22,891.4	268,825.1
Employers Contribution	1,730.0	1,636.0	1,641.2	1,618.2	1,633.2	2,442.4	1,789.8	1,783.9	1,776.5	1,769.6	1,775.6	1,821.6	21,418.0
Interest	13,123.7	7,419.7	7,676.3	16,135.2	13,312.8	11,780.5	12,935.2	7,379.3	7,488.5	16,123.9	13,253.3	11,780.8	138,409.1
Domestic	4,393.3	4,340.1	6,607.7	1,257.3	11,047.7	3,181.7	4,226.9	4,316.7	6,589.6	1,253.8	10,994.3	3,176.0	61,385.1
External	8,730.3	3,079.5	1,068.7	14,877.8	2,265.1	8,598.9	8,708.3	3,062.6	898.9	14,870.1	2,259.0	8,604.8	77,024.0
Capital Expenditure	3,900.2	4,729.6	4,290.0	4,252.7	4,500.8	4,953.1	4,911.1	5,764.0	5,871.8	5,756.9	6,538.8	9,598.3	65,067.3
Capital Programmes	3,900.2	4,729.6	4,290.0	4,252.7	4,500.8	4,953.1	4,911.1	5,764.0	5,871.8	5,756.9	6,538.8	9,598.3	65,067.3
Fiscal Balance (Surplus + / Deficit -)	(17,539.2)	215.8	5,830.1	(11,814.9)	(7,177.2)	(6,672.2)	(10,464.7)	(2,940.9)	9,989.2	(8,737.8)	2,709.0	53,437.5	6,834.5
Primary Balance (Surplus + / Deficit -)	(4,415.6)	7,635.5	13,506.4	4,320.2	6,135.6	5,108.3	2,470.5	4,438.4	17,477.7	7,386.1	15,962.3	65,218.3	145,243.6

DETAILS OF REVENUE
FY 2022/23

(in millions of Jamaica dollars)

Item	Proj. April	Proj. May	Proj. June	Proj. July	Proj. August	Proj. September	Proj. October	Proj. November	Proj. December	Proj. January	Proj. February	Proj. March	Budget April-March
Revenue & Grants	47,766.4	53,692.5	61,912.8	51,073.3	52,459.5	64,663.8	52,920.0	54,310.3	68,823.7	56,580.5	65,838.1	119,739.2	749,780.0
Tax Revenue	45,409.1	50,017.3	56,524.1	48,255.7	49,243.0	55,936.1	49,769.3	51,071.1	60,979.8	50,329.0	53,656.4	100,345.3	671,536.1
Income and profits	10,735.4	8,909.6	18,472.4	8,872.4	10,631.1	18,059.9	11,517.0	9,871.2	18,538.3	8,684.5	11,990.0	53,309.0	189,590.8
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	770.2	770.2
Other companies	946.1	864.6	10,385.2	647.2	615.2	9,939.9	1,039.0	607.0	8,956.7	742.1	1,100.8	40,908.7	76,752.5
PAYE	7,379.9	6,413.8	5,806.9	6,577.8	6,229.9	6,835.9	8,657.3	6,950.3	7,212.8	6,612.4	6,970.0	7,014.7	82,661.7
Tax on dividend	157.7	172.0	46.4	138.0	42.2	83.4	128.7	630.1	157.0	583.1	210.6	16.0	2,365.2
Other individuals	519.6	231.8	369.3	228.0	113.8	289.8	217.2	222.7	335.1	177.1	337.1	3,286.3	6,327.6
Tax on interest	1,732.1	1,227.5	1,864.6	1,281.4	3,630.0	910.9	1,474.9	1,461.2	1,876.7	569.8	3,371.5	1,313.0	20,713.6
Production and consumption	18,243.3	18,812.2	17,700.9	18,794.7	16,658.0	17,540.9	16,884.0	16,644.6	18,647.1	18,588.6	18,383.8	21,390.7	218,288.9
MBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCT	1,913.3	2,820.0	2,920.1	3,365.9	2,139.1	2,751.2	2,108.6	2,138.8	2,499.6	2,051.2	2,372.8	2,697.0	29,777.6
Environmental Levy	170.3	6.7	0.9	153.8	7.1	1.9	199.1	5.3	1.4	178.5	4.9	1.1	731.0
Motor vehicle licenses	669.8	412.6	407.9	408.9	322.6	379.7	361.0	396.6	470.3	429.5	396.8	476.2	5,132.0
Other licenses	332.5	103.7	116.5	304.2	143.3	113.2	119.7	125.3	350.6	184.1	133.6	1,372.4	3,399.0
Quarry Tax	0.1	21.6	0.7	0.0	8.5	10.7	0.8	3.2	0.0	3.3	26.4	0.3	75.6
Betting, gaming and lottery	554.4	823.5	583.4	790.2	587.3	393.3	577.6	759.6	632.2	885.7	652.2	784.5	8,023.8
Accommodation Tax	117.7	136.5	182.1	229.5	241.7	279.6	174.1	186.4	265.8	290.2	228.6	244.9	2,577.2
Education Tax	2,887.3	2,907.4	2,755.2	2,847.1	2,893.9	2,858.7	3,053.7	2,731.1	3,073.9	3,837.2	3,269.9	3,585.0	36,700.3
Telephone Call Tax	169.9	399.9	302.9	272.6	286.9	287.5	295.8	134.7	267.4	279.8	272.6	249.5	3,219.7
Contractors levy	186.9	220.8	208.3	230.4	214.7	120.3	214.5	255.0	244.7	264.3	149.6	230.6	2,540.1
GCT (Local)	10,935.0	10,438.9	9,494.8	9,614.6	9,410.6	9,903.2	9,223.5	9,357.1	10,274.3	9,596.5	10,341.3	11,032.5	119,622.2
Stamp Duty (Local)	306.2	520.4	728.0	577.6	402.4	441.6	555.6	551.5	566.9	588.5	535.1	716.5	6,490.3
International Trade	16,430.4	22,295.5	20,350.7	20,588.6	21,953.9	20,335.2	21,368.3	24,555.3	23,794.4	23,055.9	23,282.6	25,645.6	263,656.4
Custom Duty	3,891.9	4,746.6	4,949.4	4,506.5	4,495.8	4,918.2	4,748.0	5,326.8	5,263.6	5,139.0	5,100.7	6,159.6	59,246.0
Stamp Duty	197.4	227.0	318.9	260.7	315.3	263.1	309.2	367.8	410.9	300.8	322.2	298.2	3,591.4
Travel Tax	634.1	1,665.7	1,173.8	1,472.0	1,686.1	1,434.6	1,101.5	1,099.4	1,319.5	1,544.7	1,398.1	1,269.6	15,799.1
GCT (Imports)	7,976.8	8,930.9	9,759.8	8,909.5	9,817.8	9,595.0	9,725.7	11,917.4	10,205.4	9,751.8	10,317.9	11,056.7	117,964.8
SCT (Imports)	3,414.8	6,376.8	3,807.0	5,041.4	5,248.4	3,765.3	5,130.2	5,417.8	6,146.0	5,885.0	5,713.9	6,348.6	62,295.2
Environmental Levy	315.5	348.5	341.8	398.6	390.4	358.9	353.7	426.0	449.1	434.6	429.9	512.8	4,759.8
Non-Tax	1,910.9	3,125.1	4,881.8	2,307.7	2,580.0	8,209.1	2,638.2	2,717.0	5,797.2	5,279.4	11,108.4	14,843.9	65,398.7
Bauxite Levy	100.0	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	101.3	3,795.3	4,908.3
Capital	3.9	64.7	0.0	4.0	112.8	14.8	3.4	64.7	1,078.1	3.2	112.8	14.8	1,477.0
Grants	342.5	384.1	405.7	404.6	422.4	402.6	407.8	356.3	867.3	867.6	859.2	739.9	6,460.0