

ANY REPLY OR SUBSEQUENT REFERENCE SHOULD BE ADDRESSED TO THE <u>FINANCIAL SECRETARY</u> AND THE FOLLOWING REFERENCE NUMBER QUOTED:-

Telephone No. 92-28600-16 Website: http://www.mof.gov.jm Email: info@mof.gov.jm MINISTRY OF FINANCE AND THE PUBLIC SERVICE STRATEGIC HUMAN RESOURCE MANAGEMENT DIVISION 30 NATIONAL HEROES CIRCLE P.O. BOX 512 KINGSTON JAMAICA

February 17, 2023

Circular No 11 Ref. No. 59/20^{IX}

Chief Executive Officers Executive Agencies & Public Bodies

Compensation Restructuring: Executive Agencies and Public Bodies paid through the Consolidated Fund or Appropriations in Aid (AIA)

As part of its commitment to the transformation of the public sector, the Government of Jamaica (GOJ) has commenced implementation of a new compensation system. The new system will result in a more rational compensation structure for the Public Sector. Key features of the new compensation system are a common pay spine and the rationalisation and consolidation of allowances into basic pay, as far as possible.

In keeping with the ongoing implementation, conversion templates and the applicable salary scales have previously been provided through the Transformation Implementation Unit of this Ministry. To facilitate completion of the compensation restructure, the following information is to be provided to this Ministry by **February 21, 2023**:

- a) Where the restructured compensation has been implemented, kindly ensure that the first payroll run and conversion listing are submitted to the Transformation Implementation Unit by email to executivedirectortiu@transformation.gov.jm by February 21, 2023. If the additional cost of implementation was not submitted to the MOFPS, this is to be submitted via the schedules provided by February 21, 2023.
- b) Where the restructured compensation has not yet been implemented, kindly note that the additional cost of implementation must be submitted to the Public Expenditure Division and the Strategic Human Resource Management Division (Compensation Unit) of this Ministry by February 21, 2023. The information should detail the number of positions involved at each grade/level and should be submitted in the format attached. Details of the conversions to the new structure are to be submitted to the Transformation Implementation Unit by email to executivedirectortiu@transformation.gov.jm by February 21, 2023.
- c) Also find attached:
 - Compensation Restructure Allocation Requirement Form
 - Template to Capture Gross Compensation per activity.

Please ensure that all schedules are fully completed and returned by **February 21, 2023.** Please note that upon implementation, payroll runs and conversion listings are to be submitted to the Transformation Implementation Unit by email to executive directortiu@transformation.gov.jm no later than the date of payment.

In any case of doubt, difficulty, or should you need further clarification, please contact the Public Expenditure Division or the Compensation Units of this Ministry.

Darlene Morrison Financial Secretary

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Attch.

Guide to fi

lling out the Establishment and Non-Establishment Sheets

Please fill in both the Establishment Sheet and the Non-Establishment Sheet

Please fill in all areas that apply for each individual.

Note that data being requested is for the full fiscal year of April 1, 2022 through March 31, 2023.

Where a column says Named Allowance please put in the name of the allowance being reported.

Where an individual is in receipt of more Named Allowances than provided for, please insert additional column Note that a column has been provided for Travelling Allowance

With respect to Employer Statutory Payments, please only fill in what is applicable for the particular employer

nns as necessary and ensure they are captured in the relevant total column

Compensation Restructure - First Year Requirement (April 1, 20 Name of Entity/Group

For Employees on or linked to the Establishment and paid at the Establish

Employee			Classification/
Count	Employee Name	Post Number	Grade Level
	1		
	2		
	3		
	4		
	5		
	6		
	7		
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	33		
	34		
	35		
	36		

Total

)22 - March 31, 2023)

iment Compens				
			Existing	g Compensation
	Existing Basic	Travelling	Named	Named
Point in Grade	Salary	Allowance	Allowance	Allowance

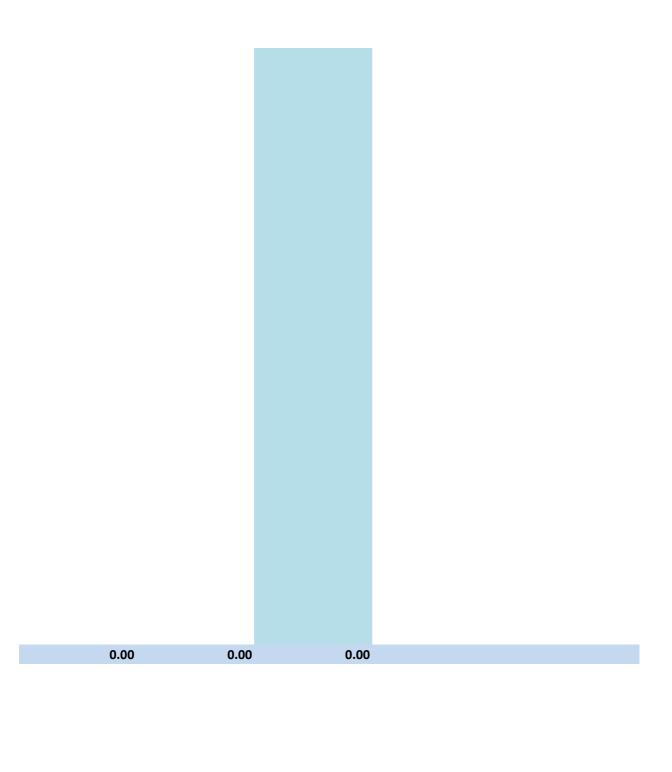
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	EXISTING			
			Existin	g Employer Statutoy Pa
Named	Existing Total			Employer
Ivailleu	LAISTING TOTAL			Lilipioyei
Allowance	Compensation	Employer NIS	Employer NHT	Education Tax

0.00

0.00 0.00 0.00 0.00

Existing Total Requirement Band Alignment Point in Band 0.00 0.00					
HEART Statutory Requirement Band Alignment Point in Band	ayments				
HEART Statutory Requirement Band Alignment Point in Band					
HEART Statutory Requirement Band Alignment Point in Band		Existing Total	Existing Total		
	HEART			Band Alignment	Point in Band
		0.00	0.00		

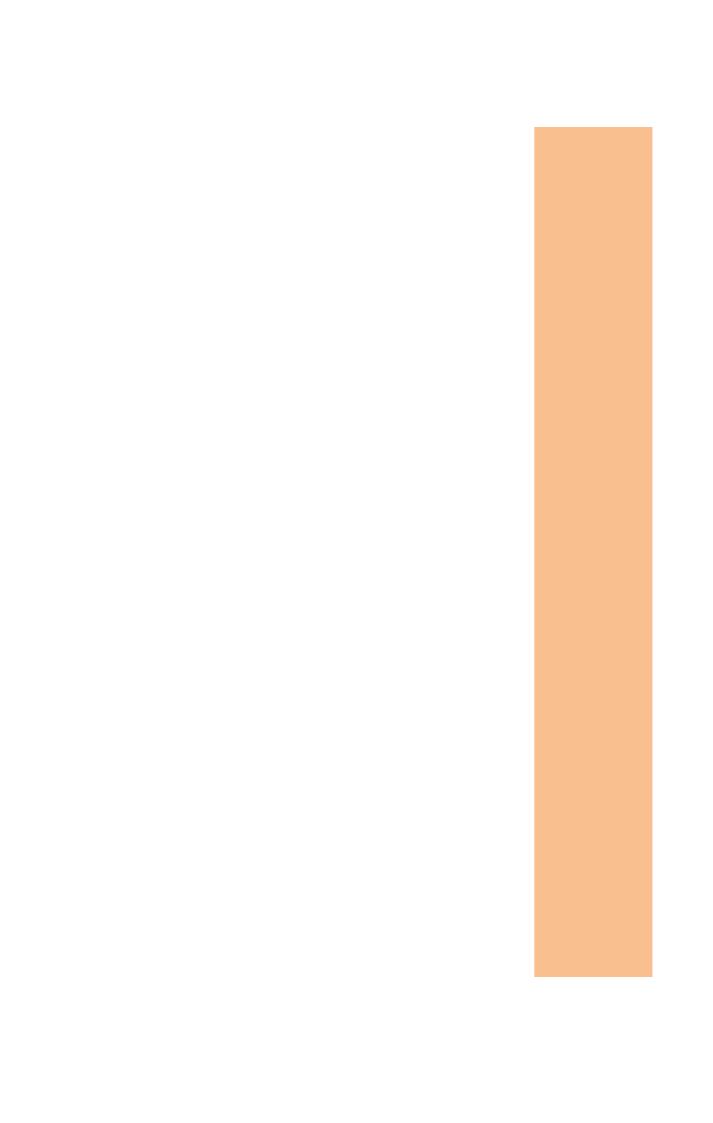


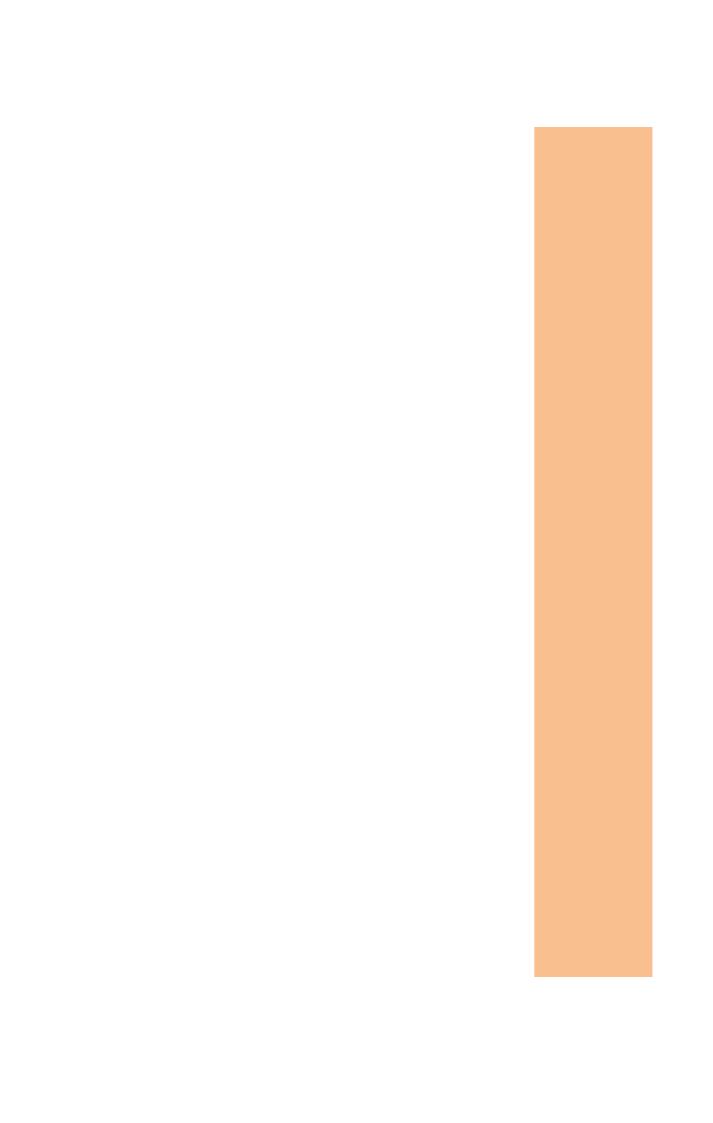
			N	IEW
New Compensation				
	Temporary	Any Unabsorbed	New Total	
New Basic Salary	Allowance	Allowance	Compensation	Employer NIS
			0.00	0

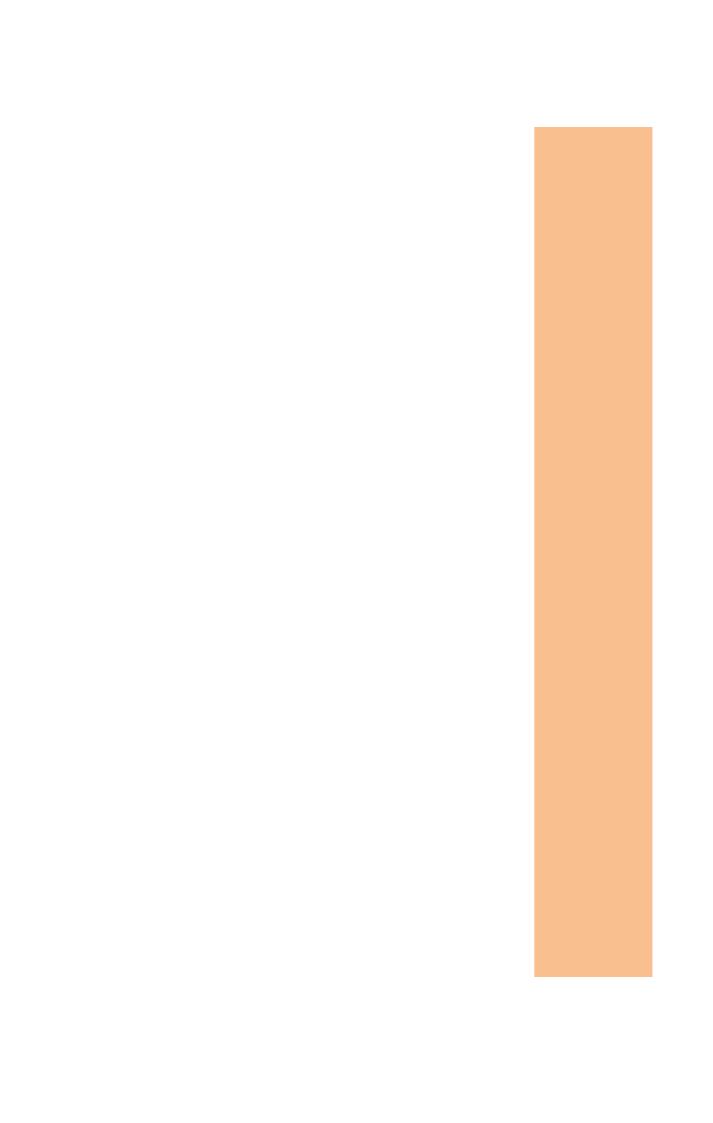
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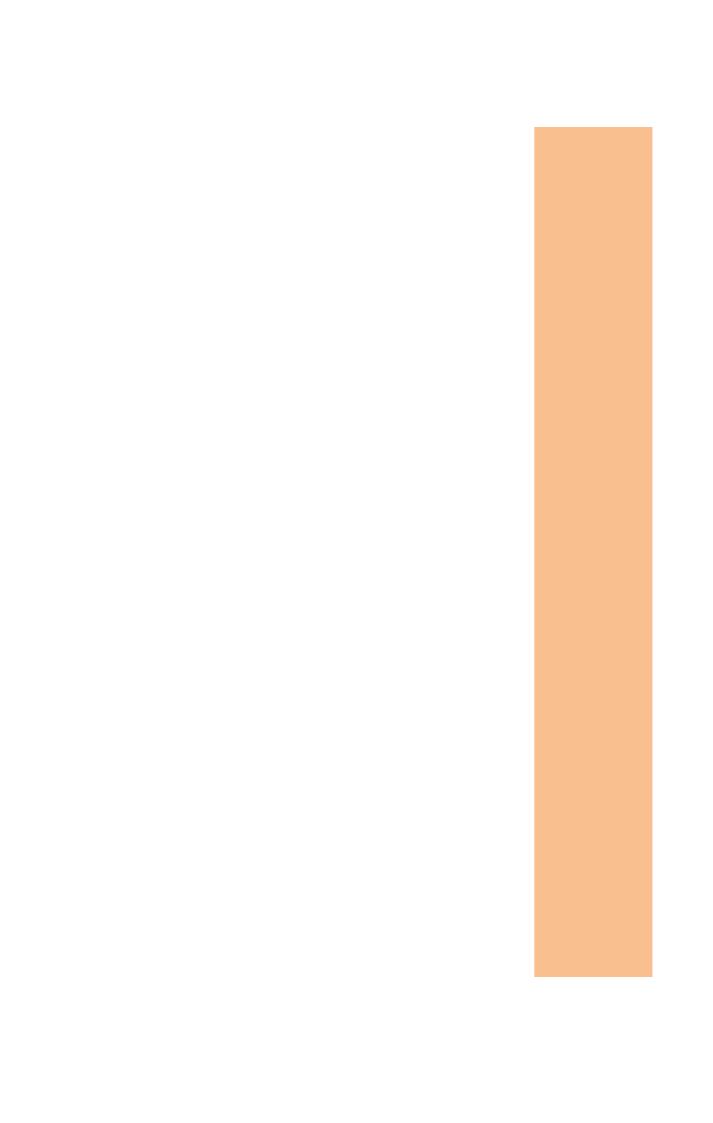
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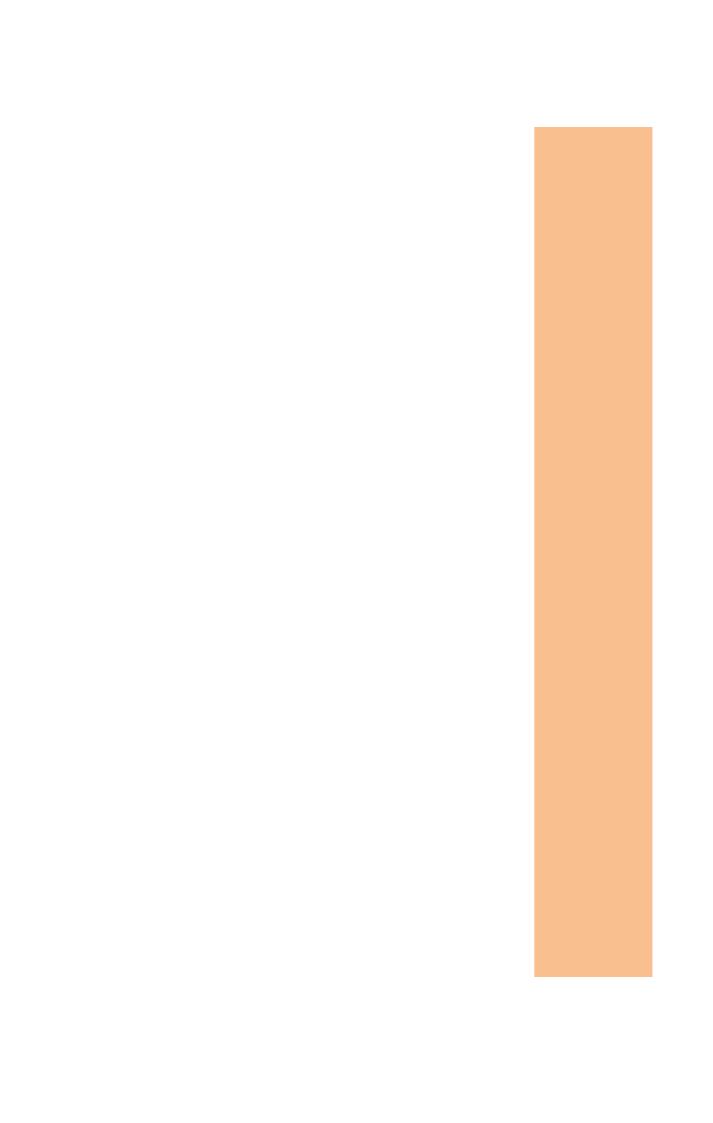
	Employer		New Total	New Tot	tal
Employer NHT	Education Tax	HEART	Statutory	Require	ment
				0.00	0.00

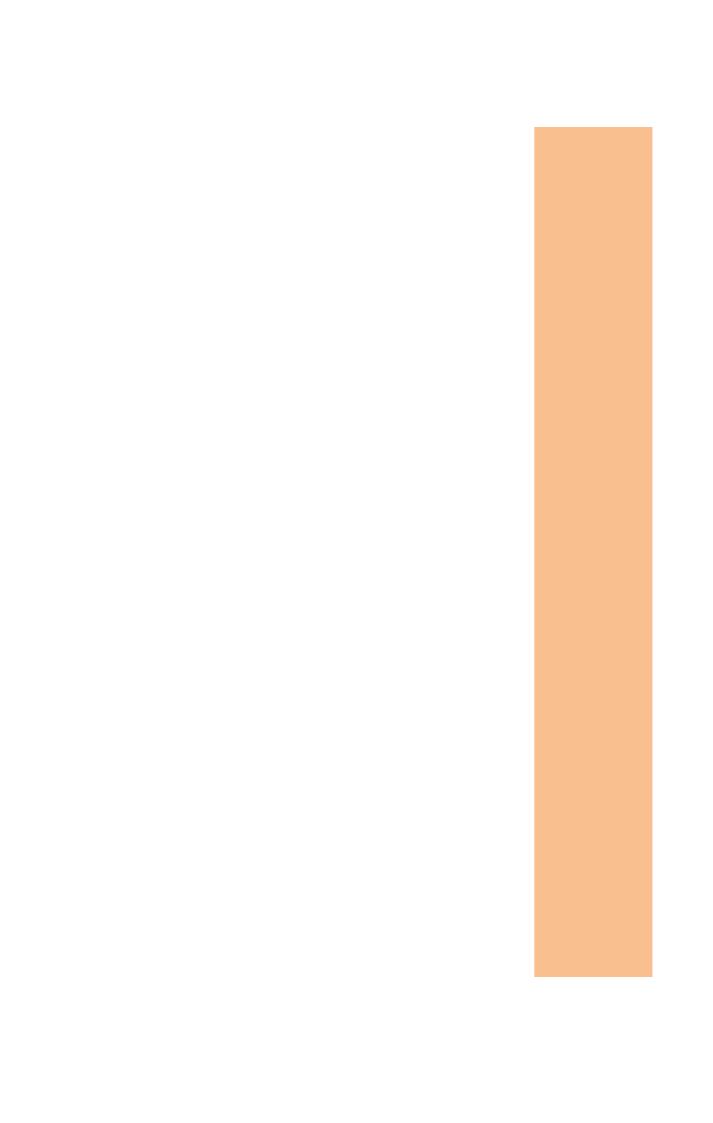


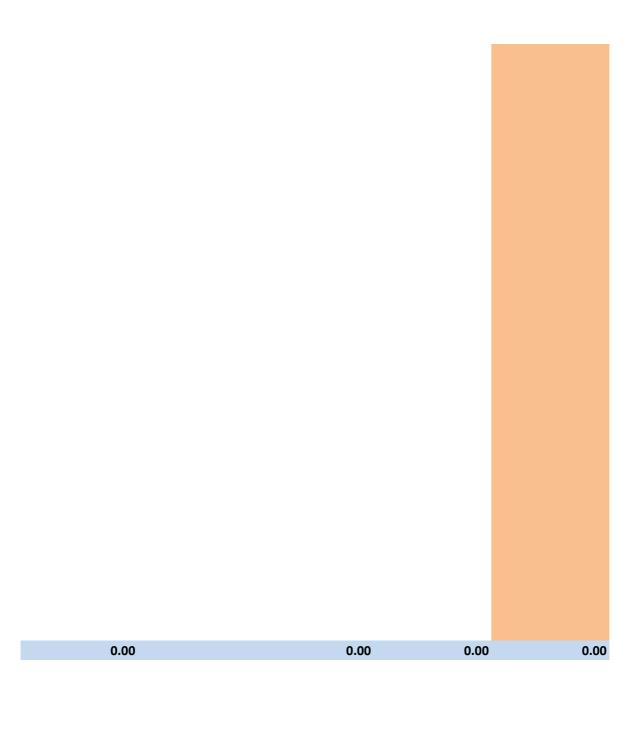












Additional Allocation Required

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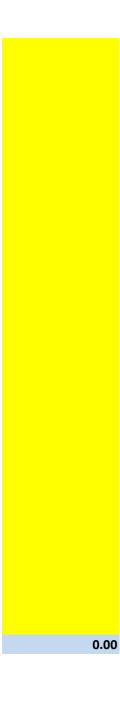












Compensation - April 1, 2022 - March 31, 2023

Name of Entity/Group

For Employees not on or linked to the Establishment

Employ	yee	Classification/
Count	Employee Name	Grade Level
	1	
	2	
	3	
	4	
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	10	
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Total

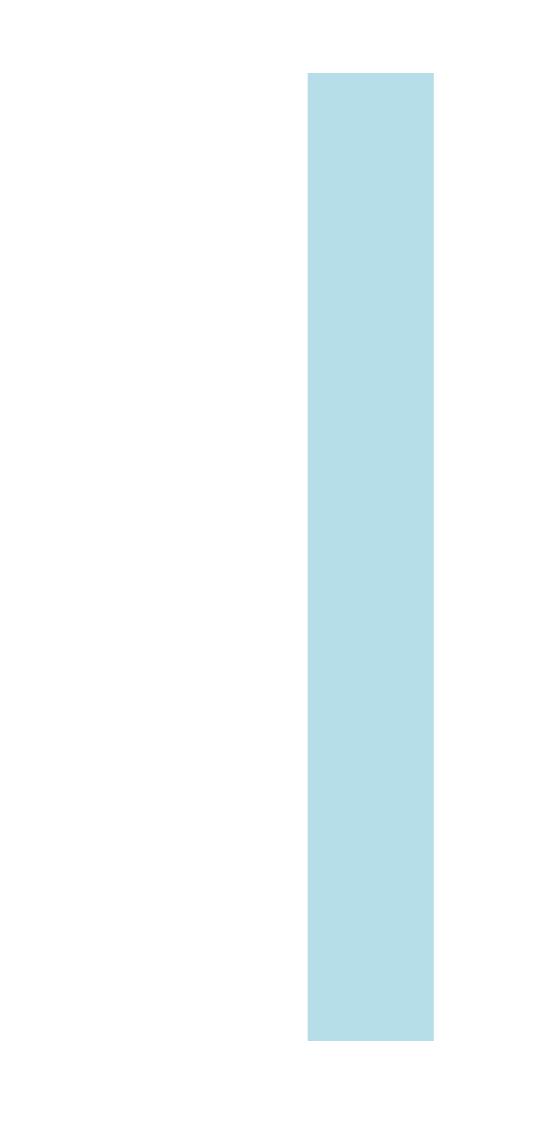
			Existing	g Compensation
Point in Grade	Existing Basic	Travelling	Named	Named
	Salary	Allowance	Allowance	Allowance

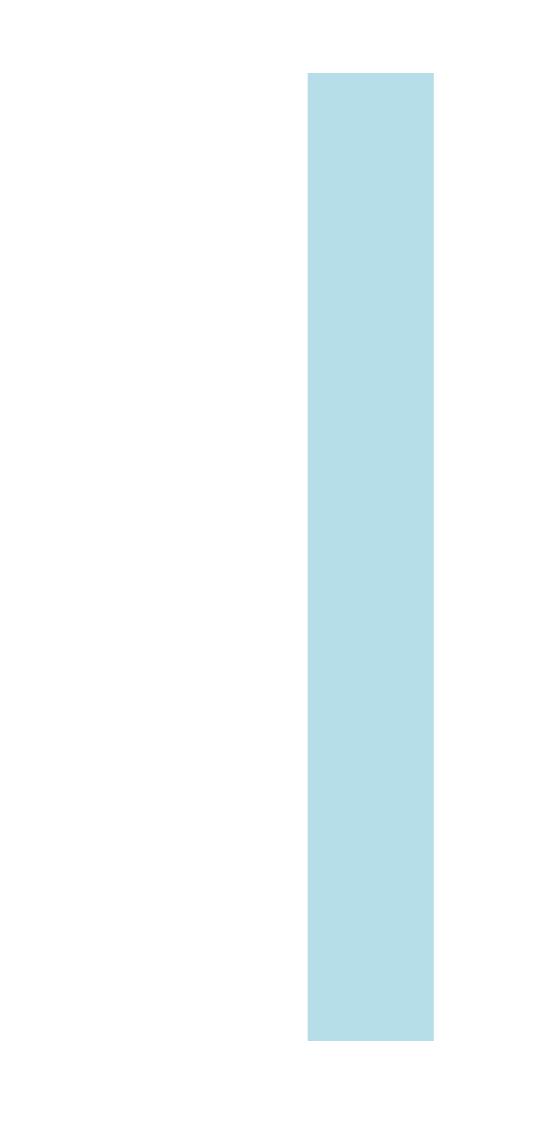
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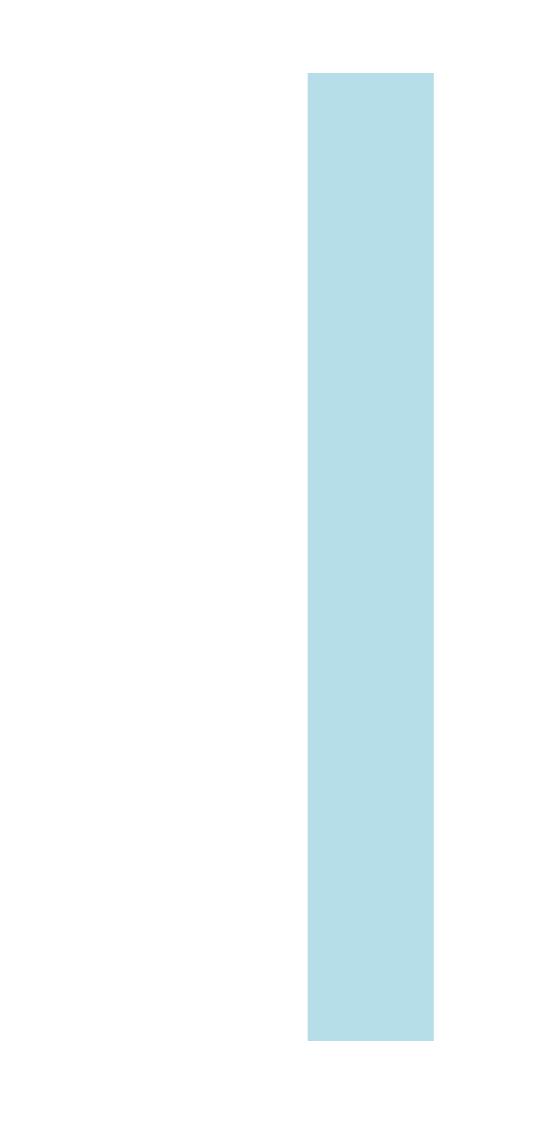
	EXISTING			
			Existir	ng Employer Statutoy Pa
Named	Existing Total			Employer
Allowance	Compensation	Employer NIS	Employer NHT	Education Tax

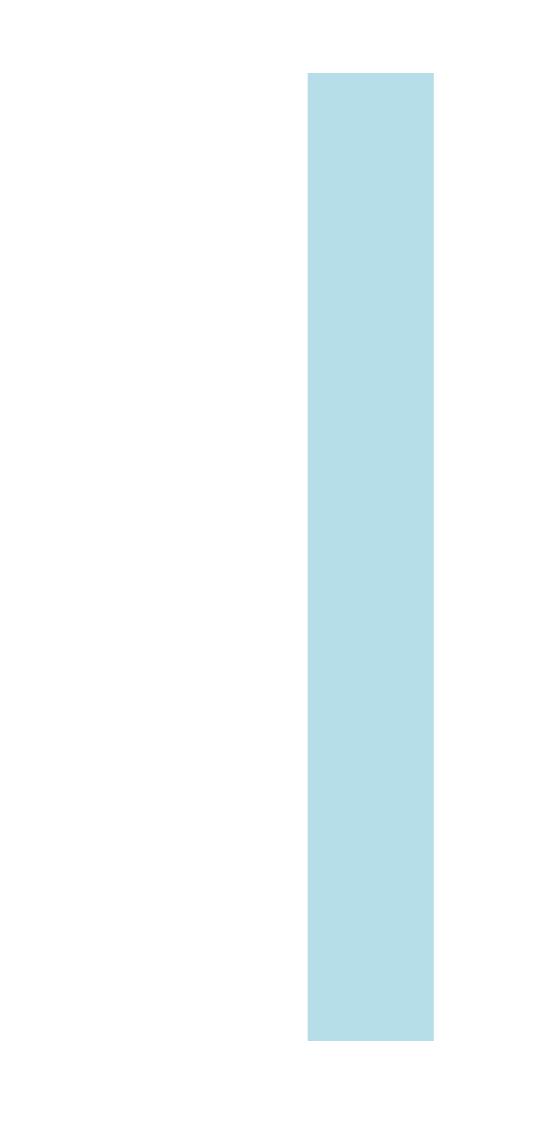
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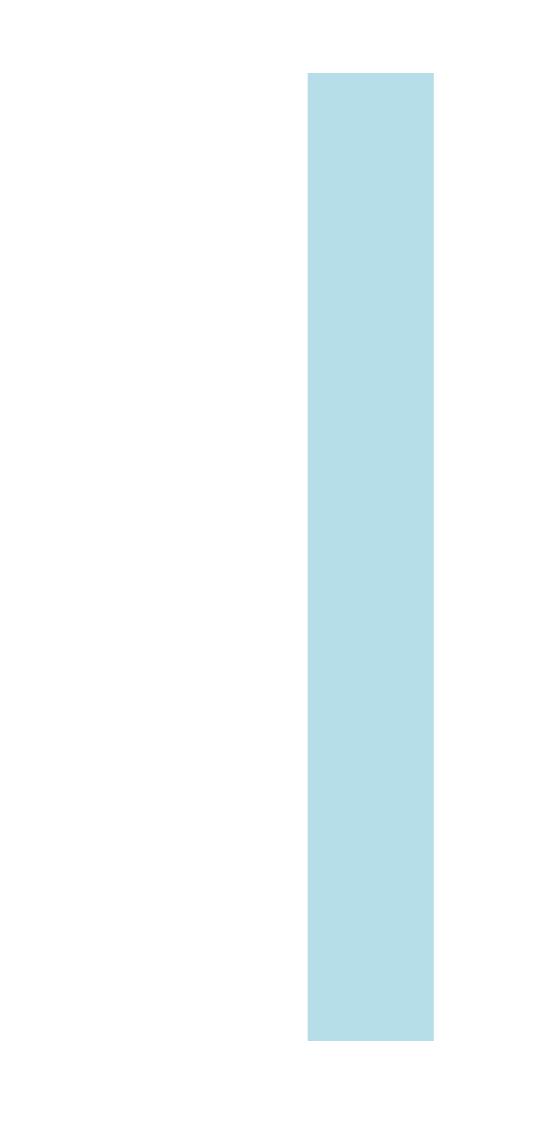
ayment				
	Existing Tot	al	Existing Tot	al
HEART	Statutory		Requiremen	
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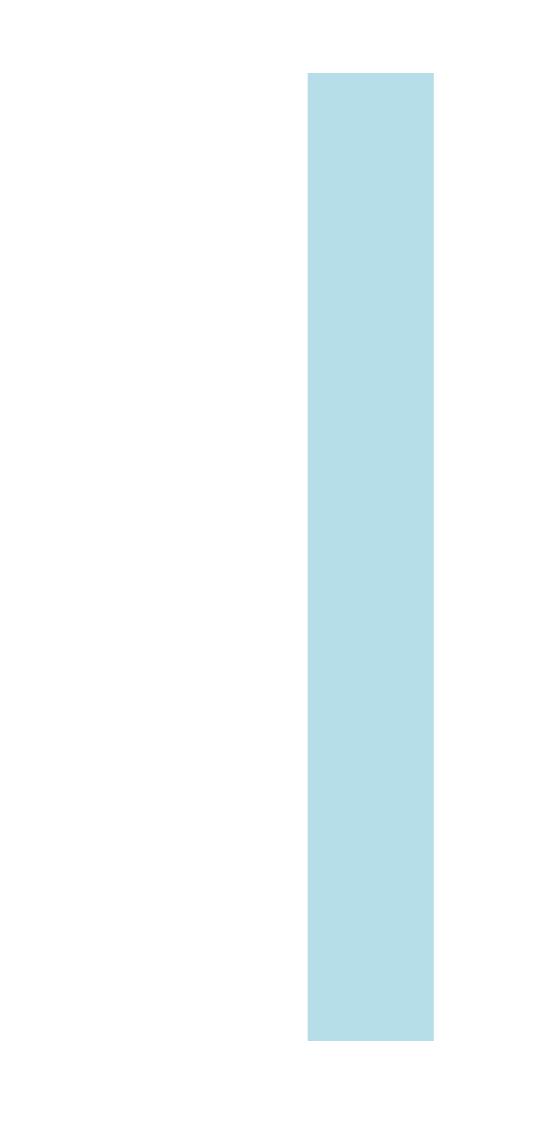


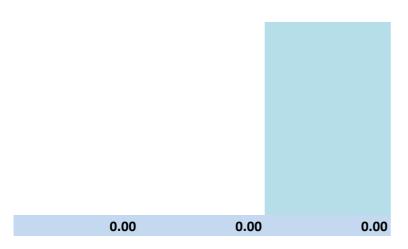












COMPENSATION DATA CAPTURE FORM \$'000

							Groups Paid in December 2022 (Incorporating Circulars 24 & 25)		Groups No	ot Paid in Decembe	r 2022		
Head Financial Pattern	Fund	Function	Sub-function	Programme	Sub-programme	Activity	Total Incremental Compensation	Incremental Arrears	Incremental New Rate	Incremental Compensation Restructure Salaries	Incremental Arrears	Incremental New Salaries Cost	One-off Payment to Travelling Officers (Circular No. 5)
01000 11 - Recurrent Voted 1010	O - Appropriations In C	1 - General Public 0101 -	- Executive and Legislative 163 -	Governance, Managem 16	301 - Central Administrat 10001	- Direction and Manag	ement -			-			
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GUIDE

- 1. The information provided should reflect INCREMENTAL amounts.
- 2. Column "K", Incremental New Rate Total January to March, the calculation of the 2.5% adjustment must be guide

d by Circular 25.