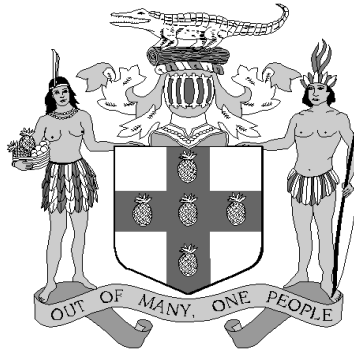


JAMAICA



2021/2022 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE

For the Financial Year Ending
31st March 2022

Ministry of Finance and the Public Service

As Presented to the House of
Representatives
18th day of February, 2021

**Consolidated Public Sector Estimates
for Financial Year 2021/2022**

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provides for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval;

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates has been produced for presentation to Parliament for **Financial Year 2021/2022**.



2021-2022 Jamaica Budget

Summary of Public Sector Estimates of Expenditure

\$'000

Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations In Aid/ Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	659,852,461.0	29,531,392.0	630,321,069.0
Capital	54,201,318.0		54,201,318.0
Amortization	146,258,500.0		146,258,500.0
Total	860,312,279.0	29,531,392.0	830,780,887.0
PUBLIC BODIES			
Recurrent	299,749,383.5	14,826,030.0	284,923,353.5
Capital	114,978,208.5		114,978,208.5
Amortization	25,049,584.8		25,049,584.8
Total	439,777,176.8	14,826,030.0	424,951,146.8
Consolidated Expenditure	1,300,089,455.8	44,357,422.0	1,255,732,033.8



2021-2022 Jamaica Budget

Central Government Estimates of Expenditure

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000 His Excellency the Governor General and Staff	273,398.0	94,791.0	2,255.0	92,536.0	365,934.0
02000 Houses of Parliament	17,355.0	1,275,920.0	-	1,275,920.0	1,293,275.0
03000 Office of the Public Defender	12,530.0	145,241.0	-	145,241.0	157,771.0
05000 Auditor General	9,603.0	928,984.0	5,000.0	923,984.0	933,587.0
06000 Office of the Services Commissions	18,323.0	352,811.0	-	352,811.0	371,134.0
07000 Office of the Children's Advocate	12,936.0	189,441.0	-	189,441.0	202,377.0
08000 Independent Commission of Investigations	12,975.0	678,313.0	145,718.0	532,595.0	545,570.0
09000 Integrity Commission	30,000.0	893,650.0	-	893,650.0	923,650.0
15000 Office of the Prime Minister	-	6,106,831.0	45,000.0	6,061,831.0	6,061,831.0
15010 Jamaica Information Service	-	752,969.0	107,463.0	645,506.0	645,506.0
15020 Registrar General's Department and Island Records	-	1,290,330.0	676,265.0	614,065.0	614,065.0
Total Office of the Prime Minister and Departments	-	8,150,130.0	828,728.0	7,321,402.0	7,321,402.0
16000 Office of the Cabinet	-	509,457.0	-	509,457.0	509,457.0
16049 Management Institute for National Development	-	532,218.0	264,000.0	268,218.0	268,218.0
Total Office of the Cabinet and Departments	-	1,041,675.0	264,000.0	777,675.0	777,675.0
17000 Ministry of Tourism	-	10,971,360.0	56,900.0	10,914,460.0	10,914,460.0
19000 Ministry of Economic Growth and Job Creation	-	8,391,876.0	118,881.0	8,272,995.0	8,272,995.0
19047 National Land Agency	-	3,257,518.0	2,474,281.0	783,237.0	783,237.0
19048 National Environment and Planning Agency	-	1,191,344.0	100,284.0	1,091,060.0	1,091,060.0
19050 National Works Agency	-	2,388,472.0	1,568,504.0	819,968.0	819,968.0
Total Ministry of Economic Growth and Job Creation and Departments	-	15,229,210.0	4,261,950.0	10,967,260.0	10,967,260.0
20000 Ministry of Finance and the Public Service	-	53,067,547.0	109,000.0	52,958,547.0	52,958,547.0
20011 Accountant General's Department	-	1,352,960.0	-	1,352,960.0	1,352,960.0
20012 Jamaica Customs Agency	-	11,714,854.0	11,714,854.0	-	0.0
20017 Public Debt Servicing (Amortisation)	146,258,500.0	-	-	-	146,258,500.0



2021-2022 Jamaica Budget

Central Government Estimates of Expenditure

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20018 Public Debt Servicing (Interest Payments)	125,986,706.0	-	-	-	125,986,706.0
20019 Pensions	26,723,340.0	11,383,216.0	-	11,383,216.0	38,106,556.0
20056 Tax Administration Jamaica	-	12,445,614.0	-	12,445,614.0	12,445,614.0
Total Ministry of Finance and the Public Service and Departments	298,968,546.0	89,964,191.0	11,823,854.0	78,140,337.0	377,108,883.0
21000 Ministry of Housing, Urban Renewal, Environment	-	1,893,011.0	270,041.0	1,622,970.0	1,622,970.0
21046 Forestry Department	-	1,095,879.0	10,000.0	1,085,879.0	1,085,879.0
Total Ministry of Housing, Urban Renewal, Environment and Climate Change and Departments	-	2,988,890.0	280,041.0	2,708,849.0	2,708,849.0
26000 Ministry of National Security	-	31,120,978.0	708,168.0	30,412,810.0	30,412,810.0
26022 Police Department	-	41,423,650.0	450,000.0	40,973,650.0	40,973,650.0
26024 Department of Correctional Services	-	8,413,524.0	-	8,413,524.0	8,413,524.0
26053 Passport, Immigration and Citizenship Agency	-	2,561,705.0	1,717,429.0	844,276.0	844,276.0
26057 Institute of Forensic Science and Legal Medicine	-	858,260.0	-	858,260.0	858,260.0
Total Ministry of National Security and Departments	-	84,378,117.0	2,875,597.0	81,502,520.0	81,502,520.0
28000 Ministry of Justice	-	2,363,398.0	157,950.0	2,205,448.0	2,205,448.0
28025 Director of Public Prosecutions	9,100.0	468,411.0	-	468,411.0	477,511.0
28030 Administrator General	-	617,501.0	247,145.0	370,356.0	370,356.0
28031 Attorney General's Chambers	-	1,156,203.0	-	1,156,203.0	1,156,203.0
28033 Office of the Parliamentary Counsel	-	135,098.0	-	135,098.0	135,098.0
28052 Legal Reform Department	-	82,265.0	-	82,265.0	82,265.0
28058 Judiciary	723,700.0	3,953,068.0	-	3,953,068.0	4,676,768.0
Total Ministry of Justice and Departments	732,800.0	8,775,944.0	405,095.0	8,370,849.0	9,103,649.0
30000 Ministry of Foreign Affairs and Foreign Trade	-	4,595,380.0	120,000.0	4,475,380.0	4,475,380.0
40000 Ministry of Labour and Social Security	-	13,652,216.0	-	13,652,216.0	13,652,216.0
41000 Ministry of Education, Youth and Information	-	114,902,724.0	400,000.0	114,502,724.0	114,502,724.0
41051 Child Protection and Family Services Agency	-	2,891,627.0	1,350.0	2,890,277.0	2,890,277.0
Total Ministry of Education, Youth and Information and Departments	-	117,794,351.0	401,350.0	117,393,001.0	117,393,001.0



2021-2022 Jamaica Budget

Central Government Estimates of Expenditure

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
42000 Ministry of Health and Wellness	-	85,166,294.0	565,706.0	84,600,588.0	84,600,588.0
42034 Bellevue Hospital	-	1,896,665.0	-	1,896,665.0	1,896,665.0
42035 Government Chemist	-	61,395.0	-	61,395.0	61,395.0
Total Ministry of Health and Wellness and Departments	-	87,124,354.0	565,706.0	86,558,648.0	86,558,648.0
46000 Ministry of Culture, Gender, Entertainment and	-	3,929,343.0	279,441.0	3,649,902.0	3,649,902.0
51000 Ministry of Agriculture and Fisheries	-	9,652,912.0	1,294,456.0	8,358,456.0	8,358,456.0
53000 Ministry of Industry, Investment and Commerce	-	3,561,759.0	172,791.0	3,388,968.0	3,388,968.0
53038 Companies Office of Jamaica	-	604,026.0	604,026.0	-	0.0
Total Ministry of Industry, Investment and Commerce and Departments	-	4,165,785.0	776,817.0	3,388,968.0	3,388,968.0
56000 Ministry of Science, Energy and Technology	-	6,783,465.0	772,878.0	6,010,587.0	6,010,587.0
56039 Post and Telecommunications Department	-	2,958,953.0	724,463.0	2,234,490.0	2,234,490.0
Total Ministry of Science, Energy and Technology and Departments	-	9,742,418.0	1,497,341.0	8,245,077.0	8,245,077.0
68000 Ministry of Transport and Mining	-	11,934,479.0	437,731.0	11,496,748.0	11,496,748.0
72000 Ministry of Local Government and Rural	-	17,372,589.0	3,209,412.0	14,163,177.0	14,163,177.0
Total Recurrent	300,088,466.0	506,022,495.0	29,531,392.0	476,491,103.0	776,579,569.0



2021-2022 Jamaica Budget

Central Government Estimates of Expenditure

\$ '000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	5,878,657.0	-	5,878,657.0	5,878,657.0
19000 Ministry of Economic Growth and Job Creation	-	20,383,298.0	-	20,383,298.0	20,383,298.0
20000 Ministry of Finance and the Public Service	-	12,415,683.0	-	12,415,683.0	12,415,683.0
21000 Ministry of Housing, Urban Renewal, Environment	-	309,939.0	-	309,939.0	309,939.0
26000 Ministry of National Security	-	6,480,397.0	-	6,480,397.0	6,480,397.0
28000 Ministry of Justice	-	520,000.0	-	520,000.0	520,000.0
40000 Ministry of Labour and Social Security	-	81,094.0	-	81,094.0	81,094.0
41000 Ministry of Education, Youth and Information	-	1,163,000.0	-	1,163,000.0	1,163,000.0
42000 Ministry of Health and Wellness	-	2,714,648.0	-	2,714,648.0	2,714,648.0
51000 Ministry of Agriculture and Fisheries	-	1,286,052.0	-	1,286,052.0	1,286,052.0
53000 Ministry of Industry, Investment and Commerce	-	349,697.0	-	349,697.0	349,697.0
56000 Ministry of Science, Energy and Technology	-	313,503.0	-	313,503.0	313,503.0
72000 Ministry of Local Government and Rural	-	2,305,350.0	-	2,305,350.0	2,305,350.0
Total Capital	-	54,201,318.0	-	54,201,318.0	54,201,318.0
Grand Total Recurrent and Capital	300,088,466.0	560,216,352.0	29,523,931.0	530,692,421.0	830,780,887.0

2021-2022 JAMAICA BUDGET

SUMMARY

Central Government Financing for the Year 2021-2022

REVENUE		EXPENDITURE	
Taxation Revenue	572,461,288.76	RECURRENT	
Non-Tax Revenue	94,185,200.00	Consolidated Fund Charges	300,088,466.00
Transfer from the Capital Development Fund	148,700.00	Voted Expenditure	476,491,103.00
TOTAL	<u>666,795,188.76</u>	Current Account Surplus	
Current Account Surplus		TOTAL	<u>776,579,569.00</u>
Capital Revenue	4,445,119.06	CAPITAL EXPENDITURE	
Grants	5,776,800.00	Consolidated Fund Charges	
Loan Funds		Voted Expenditure	54,201,318.00
(A) External Loans			
(i) Multilateral	22,302,000.00		
(ii) Bilateral			
(iii) Other	18,024,100.00		
Total External Loans	40,326,100.00		
(B) Domestic Loans	89,979,500.00		
TOTAL LOAN FUNDS	130,305,600.00		
(C) Utilization of (Prior Year) Cash Balances	23,458,179.18		
TOTAL	<u>830,780,887.00</u>	TOTAL	<u>830,780,887.00</u>

2021-2022 JAMAICA BUDGET
PUBLIC BODIES ESTIMATES OF EXPENDITURE
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Office of the Prime Minister						
Office of Utilities Regulation (OUR)	1,101,390	29,370	1,130,760	-	-	1,130,760
Human Employment and Resource Training Trust (HEART Trust/NTA) **	13,568,460	846,710	14,415,170	-	-	14,415,170
National Housing Trust (NHT) **	27,519,880	59,763,170	87,283,050	1,757,250	-	85,525,800
Total Office of the Prime Minister	42,189,730	60,639,250	102,828,980	1,757,250	-	101,071,730
Ministry of Economic Growth and Job Creation						
Development Bank of Jamaica (DBJ)	2,153,320	162,840	2,316,160	-	2,680,500	4,996,660
Factories Corporation of Jamaica Limited	929,850	1,412,470	2,342,320	-	-	2,342,320
Jamaica International Free Zone Development Limited	63,740	-	63,740	-	38,280	102,020
Kingston Freezone Company Limited	610,540	10,400	620,940	-	-	620,940
Montego Bay Freezone Company Limited	792,440	146,490	938,930	-	-	938,930
National Road Operating and Constructing Company	7,751,010	310,500	8,061,510	4,843,170	-	3,218,340
National Water Commission	44,295,980	7,318,530	51,614,510	-	10,657,960	62,272,470
Ocho Rios Commercial Centre	26,190	-	26,190	-	-	26,190
Port Authority of Jamaica	9,685,920	2,762,100	12,448,020	-	609,260	13,057,280
Ports Management Security Limited	2,554,700	2,478,550	5,033,250	-	-	5,033,250
Runaway Bay Water Company	182,540	100	182,640	-	-	182,640
St Ann Development Company Limited	159,860	-	159,860	-	-	159,860
Urban Development Corporation	3,477,470	423,420	3,900,890	700,000	-	3,200,890
Total Ministry of Economic Growth and Job Creation	72,683,560	15,025,400	87,708,960	5,543,170	13,986,000	96,151,790
Ministry of Agriculture and Fisheries						
Coconut Industry Board	488,530	154,200	642,730	-	-	642,730
Jamaica Agriculture Commodities Regulatory Authority	391,430	12,800	404,230	-	-	404,230
Sugar Company of Jamaica Holdings	585,210	16,860	602,070	-	-	602,070
Sugar Industry Authority	276,830	-	276,830	-	-	276,830
Total Ministry of Agriculture and Fisheries	1,742,000	183,860	1,925,860	-	-	1,925,860
Ministry of Culture, Gender, Entertainment and Sports						
Sports Development Foundation	697,950	12,000	709,950	-	-	709,950
Ministry of Culture, Gender, Entertainment and Sports	697,950	12,000	709,950	-	-	709,950
Ministry of Education, Youth and Information						
Broadcasting Commission	343,260	25,150	368,410	-	-	368,410
Overseas Examination Commission	749,090	528,110	1,277,200	-	-	1,277,200
Total Ministry of Education, Youth and Information	1,092,350	553,260	1,645,610	-	-	1,645,610
Ministry of Finance and the Public Service						
Betting, Gaming and Lotteries Commission	1,334,990	278,490	1,613,480	-	-	1,613,480
Financial Services Commission (FSC)	1,273,100	170,200	1,443,300	-	-	1,443,300
Harmonisation Limited	155,410	-	155,410	-	-	155,410
Jamaica Deposit Insurance Corporation (JDIC)	680,630	145,400	826,030	-	-	826,030
Jamaica Racing Commission	350,750	22,700	373,450	-	-	373,450
Public Accountancy Board	28,010	500	28,510	10,000	-	18,510
Students' Loan Bureau	2,833,870	343,600	3,177,470	72,470	477,370	3,582,370
Total Ministry of Finance and the Public Service	6,656,760	960,890	7,617,650	82,470	477,370	8,012,550
Ministry of Health						
National Health Fund (NHF)	18,978,040	1,074,670	20,052,710	-	-	20,052,710
Total Ministry of Health	18,978,040	1,074,670	20,052,710	-	-	20,052,710
Ministry of Housing, Urban Renewal, Environment and Climate Change						
Housing Agency of Jamaica	562,150	2,685,290	3,247,440	-	-	3,247,440
Jamaica Mortgage Bank	319,080	6,770	325,850	-	-	325,850
Total Ministry of Housing, Urban Renewal, Environment and Climate Change	881,230	2,692,060	3,573,290	-	-	3,573,290

2021-2022 JAMAICA BUDGET
PUBLIC BODIES ESTIMATES OF EXPENDITURE
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Ministry of Industry, Investment and Commerce						
Bureau Of Standards Jamaica	1,216,930	66,070	1,283,000	-		1,283,000
Limited	145,456	125,865	271,321	-		271,321
National Export-Import Bank of Jamaica Limited	711,890	20,620	732,510	-	29,700	762,210
Total Ministry of Industry, Investment and Commerce	2,074,276	212,555	2,286,831	-	29,700	2,316,531
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	27,507,010		27,507,010	-	-	27,507,010
Total Ministry of Labour and Social Security	27,507,010	-	27,507,010	-	-	27,507,010
Ministry of National Security						
Firearm Licensing Authority	799,250	92,000	891,250	-		891,250
Total Ministry of National Security	799,250	92,000	891,250	-	-	891,250
Ministry of Science and Technology						
Petrojam Ltd	100,085,429	1,845,119	101,930,548	-	1,216,202	103,146,750
Postal Corporation	323,900	104,420	428,320	-		428,320
Spectrum Management Authority	618,400	666,490	1,284,890	-		1,284,890
Universal Service Fund	1,306,690	50,800	1,357,490	1,800,000		(442,510)
Total Ministry of Science, Energy and Technology	102,334,419	2,666,829	105,001,248	1,800,000	1,216,202	104,417,450
Ministry of Transport and Mining						
Aeronautical Telecommunications Ltd (AEROTEL)	817,490	59,580	877,070			877,070
Airport Authority of Jamaica (AAJ)	2,630,840	3,435,890	6,066,730		1,160,490	7,227,220
Clarendon Aluminium Partners (CAP)	26,493,289	1,672,650	28,165,939		8,129,822	36,295,762
Jamaica Bauxite Institute	284,965	22,440	307,405			307,405
Jamaica Bauxite Mining Limited	395,500	221,610	617,110			617,110
Jamaica Railway Corporation	234,430	19,700	254,130			254,130
Jamaica Ultimate Tyre Company Limited	381,220	13,110	394,330			394,330
Jamaica Urban Transit Company Limited (JUTC)	13,614,120	186,870	13,800,990	5,346,300	50,000	8,504,690
Montego Bay Metro	235,140	2,750	237,890	254,840		(16,950)
Port Security Corps Limited	574,560	2,600	577,160	42,000		535,160
Transport Authority	1,500,840	178,650	1,679,490			1,679,490
Total Ministry of Transport and Mining	47,162,394	5,815,850	52,978,244	5,643,140	9,340,312	56,675,417
TOTAL PUBLIC BODIES	324,798,968	89,928,624	414,727,592	14,826,030	25,049,585	424,951,147

**2021-2022 JAMAICA BUDGET
PUBLIC BODIES FINANCING
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Prime Minister/ Office of the Cabinet							
Office of Utilities Regulation (OUR)	1,024,910		-	1,024,910	0	-	1,024,910
Human Employment and Resource Training Trust (HEART Trust)	14,140,270		-	14,140,270	(665,000)		13,475,270
National Housing Trust (NHT)	30,417,800	-	51,863,970	82,281,770	(11,400,000)		70,881,770
Total Office of the Prime Minister/ Cabinet	45,582,980	-	51,863,970	97,446,950	(12,065,000)	-	85,381,950
Ministry of Economic Growth and Job Creation							
Development Bank of Jamaica (DBJ)	2,833,050	-	-	2,833,050	(33,990)	7,283,330.00	10,082,390
Factories Corporation of Jamaica Limited	1,346,190		63,600	1,409,790	0	-	1,409,790
Jamaica International Free Zone Development Limited	164,270		-	164,270	0	-	164,270
Kingston Freezone Company Limited	654,510		-	654,510	(7,600)	-	646,910
Montego Bay Freezone Company Limited	797,620		-	797,620	(7,800)	-	789,820
National Road Operating and Constructing Company	648,180		-	648,180		-	648,180
National Water Commission	40,403,130		-	40,403,130		12,754,010	53,157,140
Ocho Rios Commercial Centre	41,450		-	41,450	(4,590)	-	36,860
Port Authority of Jamaica	8,804,800		-	8,804,800	0	-	8,804,800
Ports Management Security Limited	3,336,550		-	3,336,550	(89,790)	-	3,246,760
Runaway Bay Water Company	202,220		-	202,220		-	202,220
St Ann Development Company Limited	95,000		-	95,000		-	95,000
Urban Development Corporation	3,060,800		1,242,000	4,302,800		-	4,302,800
Total Ministry of Economic Growth and Job Creation	62,387,770	-	1,305,600	63,693,370	(143,770)	20,037,340	83,586,940
Ministry of Agriculture and Fisheries							
Coconut Industry Board	372,950		130,740	503,690			503,690
Jamaica Agriculture Commodities Regulatory Authority	340,870		-	340,870			340,870
Sugar Company of Jamaica Holdings	940,810		-	940,810			940,810
Sugar Industry Authority	276,930		-	276,930			276,930
Total Ministry of Agriculture and Fisheries	1,931,560	-	130,740	2,062,300	0	-	2,062,300
Ministry of Culture, Gender, Entertainment and Sports							
Sports Development Foundation	635,710		-	635,710	0		635,710
Ministry of Culture, Gender, Entertainment and Sports	635,710	-	-	635,710	0	-	635,710
Ministry of Education, Youth and Information							
Broadcasting Commission	367,580		-	367,580	(7,280)		360,300
Overseas Examination Commission	1,272,180		-	1,272,180	(19,850)		1,252,330
Total Ministry of Education, Youth and Information	1,639,760	-	-	1,639,760	(27,130)	-	1,612,630
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	1,332,660		-	1,332,660	(249,180)		1,083,480
Financial Services Commission (FSC)	1,288,780		-	1,288,780			1,288,780
Harmonisation Limited	68,640		30,420	99,060			99,060
Jamaica Deposit Insurance Corporation (JDIC)	3,483,600		-	3,483,600			3,483,600
Jamaica Racing Commission	193,080		-	193,080			193,080
Public Accountancy Board	18,270		-	18,270			18,270
Students' Loan Bureau	3,465,000		-	3,465,000	0	-	3,465,000
Total Ministry of Finance and the Public Service	9,850,030	-	30,420	9,880,450	(249,180)	-	9,631,270
Ministry of Health and Wellness							
National Health Fund (NHF)	19,474,590		-	19,474,590	0		19,474,590
Total Ministry of Health and Wellness	19,474,590	-	-	19,474,590	0	-	19,474,590
Ministry of Housing, Urban Renewal, Environment and Climate Change							
Housing Agency of Jamaica	689,280		1,027,750	1,717,030		1,305,210	3,022,240
Jamaica Mortgage Bank	490,650		56,000	546,650	(40,120)	1,305,900	1,812,430
Total Ministry of Housing, Urban Renewal, Environment and Climate Change	1,179,930	-	1,083,750	2,263,680	(40,120)	2,611,110	4,834,670
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	1,219,060		-	1,219,060	0		1,219,060
Jamaica National Agency for Accreditation Company Limited	147,539		-	147,539	(641)		146,898
National Export-Import Bank of Jamaica Limited	582,440		-	582,440		1,100,000	1,682,440
Total Ministry of Industry, Investment and Commerce	1,949,039	-	-	1,949,039	(641)	1,100,000	3,048,398

**2021-2022 JAMAICA BUDGET
PUBLIC BODIES FINANCING
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Ministry of Labour and Social Security National Insurance Fund (NIF)	37,606,530		-	37,606,530	(1,160,570)		36,445,960
Total Ministry of Labour and Social Security	37,606,530	-	-	37,606,530	(1,160,570)	-	36,445,960
Ministry of National Security Firearm Licensing Authority	959,586			959,586	(1,430)		958,157
Total Ministry of National Security	959,586	-	-	959,586	(1,430)	-	958,157
Ministry of Science, Energy and Technology Petrojam Ltd	137,187,036		-	137,187,036	(36,285,354)	-	100,901,682
Postal Corporation	324,060			324,060	0		324,060
Spectrum Management Authority	2,096,830			2,096,830	(1,476,960)		619,870
Universal Service Fund	556,000			556,000	(700,000)	-	144,000
Total Ministry of Science, Energy and Technology	140,163,926	-	-	140,163,926	(38,462,314)	-	101,701,612
Ministry of Transport and Mining Aeronautical Telecommunications Ltd (AEROTEL)	625,390			625,390			625,390
Airport Authority of Jamaica (AAJ)	7,257,630			7,257,630	(5,735,120)		1,522,510
Clarendon Aluminium Partners (CAP)	23,996,952			23,996,952		8,834,566	32,831,518
Jamaica Bauxite Institute	284,250			284,250			284,250
Jamaica Bauxite Mining Limited	480,772			480,772	(21,320)		459,452
Jamaica Railway Corporation	379,080		1,150	380,230			380,230
Jamaica Ultimate Tyre Company Limited	387,030			387,030			387,030
Jamaica Urban Transit Company Limited (JUTC)	2,648,060			2,648,060			2,648,060
Montego Bay Metro	85,450			85,450			85,450
Port Security Corps Limited	535,190			535,190			535,190
Transport Authority	1,548,430			1,548,430			1,548,430
Total Ministry of Transport and Mining	38,228,234	-	1,150	38,229,384	(5,756,440)	8,834,566	41,307,509
TOTAL PUBLIC BODIES	361,589,645	-	54,415,630	416,005,275	(57,906,595)	32,583,016	390,681,696