

**CENTRAL GOVERNMENT SUMMARY ACCOUNTS****Fiscal Monitoring Table****FY 2022/23**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
<b>Revenue &amp; Grants</b>	<b>50,679.9</b>	<b>47,766.4</b>	<b>2,913.5</b>	<b>6.1%</b>
Tax Revenue	48,445.3	45,409.1	3,036.2	6.7%
Non-Tax Revenue	1,807.1	1,910.9	(103.8)	-5.4%
Bauxite Levy	103.1	100.0	3.1	3.1%
Capital Revenue	0.0	3.9	(3.9)	-100.0%
Grants	324.5	342.5	(18.0)	-5.3%
<b>Expenditure</b>	<b>64,454.5</b>	<b>65,305.7</b>	<b>(851.1)</b>	<b>-1.3%</b>
Recurrent Expenditure	60,437.7	61,405.5	(967.8)	-1.6%
Programmes	24,456.6	25,215.3	(758.7)	-3.0%
Compensation of Employees	23,066.5	23,066.5	0.0	0.0%
Wages & Salaries	21,474.6	21,336.5	138.1	0.6%
Employers Contribution	1,591.9	1,730.0	(138.1)	-8.0%
Interest	12,914.6	13,123.7	(209.1)	-1.6%
Domestic	4,267.0	4,393.3	(126.4)	-2.9%
External	8,647.6	8,730.3	(82.8)	-0.9%
Capital Expenditure	4,016.9	3,900.2	116.7	3.0%
Capital Programmes	4,016.9	3,900.2	116.7	3.0%
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>(13,774.6)</b>	<b>(17,539.3)</b>	<b>3,764.7</b>	<b>21.5%</b>
<b>Loan Receipts</b>	<b>4,433.2</b>	<b>4,574.6</b>	<b>(141.4)</b>	<b>-3.1%</b>
Domestic	3,272.9	3,400.0	(127.1)	-3.7%
External	1,160.3	1,174.6	(14.3)	-1.2%

<b>Other Inflows (inc'ds PCDF)</b>	<b>105.3</b>	<b>101.1</b>	<b>4.2</b>	<b>4.2%</b>
<b>Other Outflows</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Amortization</b>	<b>7,943.1</b>	<b>7,972.0</b>	<b>(28.9)</b>	<b>-0.4%</b>
Domestic	5,394.1	5,374.7	19.4	0.4%
External	2,549.0	2,597.3	(48.3)	-1.9%
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>(17,179.2)</b>	<b>(20,835.6)</b>	<b>3,656.4</b>	<b>17.5%</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>(860.1)</b>	<b>(4,415.6)</b>	<b>3,555.5</b>	<b>80.5%</b>

#### **DETAILS OF REVENUE**

**FY 2022/23**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
Revenue & Grants	<b>50,679.9</b>	<b>47,766.4</b>	<b>2,913.5</b>	<b>6.1%</b>
Tax Revenue	<b>48,445.3</b>	<b>45,409.1</b>	<b>3,036.2</b>	<b>6.7%</b>
Income and profits	10,730.1	10,735.4	(5.3)	0.0%
Bauxite/alumina	0.0	0.0	0.0	0.0%
Other companies	917.5	946.1	(28.6)	-3.0%
PAYE	8,060.9	7,379.9	681.0	9.2%
Tax on dividend	236.1	157.7	78.4	49.7%
Other individuals	374.1	519.6	(145.5)	-28.0%
Tax on interest	1,141.6	1,732.1	(590.6)	-34.1%
Production and consumption	18,793.2	18,243.3	549.9	3.0%
MBT	9.1	0.0	9.1	-

SCT	1,672.2	1,913.3	(241.1)	-12.6%
Environmental Levy	150.3	170.3	(19.9)	-11.7%
Motor vehicle licenses	956.3	669.8	286.4	42.8%
Other licenses	232.9	332.5	(99.6)	-29.9%
Quarry Tax	0.0	0.1	(0.1)	-100.0%
Betting, gaming and lottery	696.2	554.4	141.8	25.6%
Accomodation Tax	260.8	117.7	143.1	121.6%
Education tax	3,137.8	2,887.3	250.5	8.7%
Telephone Call Tax	294.5	169.9	124.6	73.3%
Contractors levy	230.8	186.9	43.9	23.5%
GCT (Local)	10,477.9	10,935.0	(457.2)	-4.2%
Stamp Duty (Local)	674.4	306.2	368.2	120.3%
International Trade	18,922.0	16,430.4	2,491.6	15.2%
Custom Duty	4,705.1	3,891.9	813.3	20.9%
Stamp Duty	287.9	197.4	90.5	45.9%
Travel Tax	1,983.8	634.1	1,349.7	212.9%
GCT (Imports)	8,469.3	7,976.8	492.5	6.2%
SCT (imports)	3,034.6	3,414.8	(380.2)	-11.1%
Environmental Levy	441.2	315.5	125.7	39.9%
<b>Non-Tax</b>	<b>1,807.1</b>	<b>1,910.9</b>	<b>(103.8)</b>	<b>-5.4%</b>
<b>Bauxite Levy</b>	<b>103.1</b>	<b>100.0</b>	<b>3.1</b>	<b>3.1%</b>
<b>Capital</b>	<b>0.0</b>	<b>3.9</b>	<b>(3.9)</b>	<b>-100.0%</b>
<b>Grants</b>	<b>324.5</b>	<b>342.5</b>	<b>(18.0)</b>	<b>-5.3%</b>

**Ministry of Finance & the Public Service**  
**May 31, 2022**