JAMAICA

Financial Statements and Revenue Estimates 2006/2007

For the Financial Year Ending
31st March 2007

Ministry of Finance and Planning

As Presented to the House of Representatives
27th day of May, 2006

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2006-2007 Jamaica Budget

Summary of Expenditure Estimates by Ministries and Departments (Showing Gross Estimates and Total Appropriations In Aid)

$'000

Part I Recurrent

	Estimates, 2006-2007
His Excellency the Governor-General & Staff	**66,427.0**
Houses of Parliament	**416,543.0**
Office of the Public Defender	**37,435.0**
Office of the Contractor-General	**85,680.0**
Auditor General	**179,814.0**
Office of the Services Commissions	**89,000.0**
Office of the Children's Advocate	**13,399.0**
Office of the Prime Minister	**1,477,624.0**
Office of the Cabinet	**796,025.0**
Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	**3,474,788.0**
Ministry of Finance and Planning	**118,721,306.0**
Ministry of National Security	**19,013,500.0**
Ministry of Justice	**2,267,971.0**
Ministry of Foreign Affairs and Foreign Trade	**2,084,597.0**
Ministry of Labour and Social Security	**1,164,118.0**
Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	**35,944,425.0**
Ministry of Health	**15,815,051.0**
Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	**2,768,097.0**
Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	**2,281,073.0**
Ministry of Housing, Transport and Works	**2,157,722.0**
Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	**5,008,806.0**
Gross Total Part I Recurrent	**213,863,401.0**
Less Appropriations-In-Aid	*(2,136,174.0)*
Net Total Part I Recurrent	**211,727,227.0**

2006-2007 Jamaica Budget

Summary of Expenditure Estimates by Ministries and Departments (Showing Gross Estimates and Total Appropriations In Aid)

$'000

Part II Capital

	Estimates, 2006-2007	
Office of the Prime Minister	**380,000.0**	
Office of the Cabinet	**849,721.0**	
Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	**141,937.0**	
Ministry of Finance and Planning	**125,108,055.0**	
Ministry of National Security	**2,248,000.0**	
Ministry of Justice	**486,000.0**	
Ministry of Foreign Affairs and Foreign Trade	**248,000.0**	
Ministry of Labour and Social Security	**1,100,000.0**	
Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	**5,611,415.0**	
Ministry of Health	**593,000.0**	
Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	**1,066,237.0**	
Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	**350,478.0**	
Ministry of Housing, Transport and Works	**7,518,982.0**	
Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	**1,046,498.0**	
Gross Total Part II Capital	**146,748,323.0**	
Less Appropriations-In-Aid	*(282,850.0)*	
Net Total Part II Capital	**146,465,473.0**	

2006-2007 Jamaica Budget

Summary of Expenditure Estimates by Ministries and Departments (Showing Gross Estimates and Total Appropriations In Aid)

$'000

Total Capital and Recurrent

	Gross Total	Less appropriations In Aid	Net Total	
Recurrent	**213,863,401.0**	*(2,136,174.0)*	**211,727,227.0**	
Capital	**146,748,323.0**	*(282,850.0)*	**146,465,473.0**	
Grand Total Recurrent and Capital	**360,611,724.0**	*(2,419,024.0)*	**358,192,700.0**	

2006-2007 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

$'000

Recurrent

Head No.	Head Title	Estimates, 2006-2007	Revised Estimates, 2005-2006	Approved Estimates, 2005-2006	Actual (Provisional) Expenditure, 2004-2005
0100	**His Excellency the Governor-General & Staff**	**66,427.0**	**71,939.0**	**51,000.0**	**57,938.0**
0200	**Houses of Parliament**	**416,543.0**	**377,182.0**	**373,000.0**	**373,549.0**
0300	**Office of the Public Defender**	**37,435.0**	**38,404.0**	**38,404.0**	**35,785.0**
0400	**Office of the Contractor-General**	**85,680.0**	**88,701.0**	**75,317.0**	**72,544.0**
0500	**Auditor General**	**179,814.0**	**165,035.0**	**162,535.0**	**157,492.0**
0600	**Office of the Services Commissions**	**89,000.0**	**87,250.0**	**87,250.0**	**86,862.0**
0700	**Office of the Children's Advocate**	**13,399.0**	-	-	-
1500	**Office of the Prime Minister**	**1,263,460.0**	**460,581.0**	**425,000.0**	**398,499.0**
1510	Jamaica Information Service	178,164.0	180,489.0	167,580.0	161,010.0
	Total Office of the Prime Minister and Departments	**1,441,624.0**	**641,070.0**	**592,580.0**	**559,509.0**
1600	**Office of the Cabinet**	**669,025.0**	**538,799.0**	**523,970.0**	**508,942.0**
1649	Management Institute for National Development	64,000.0	59,094.0	58,000.0	52,889.0
	Total Office of the Cabinet and Departments	**733,025.0**	**597,893.0**	**581,970.0**	**561,831.0**
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	**3,437,543.0**	**2,324,745.0**	**2,200,000.0**	**1,980,881.0**
2000	**Ministry of Finance and Planning**	**13,438,836.0**	**4,413,919.0**	**5,598,618.0**	**3,931,537.0**
2011	Accountant General	188,000.0	154,492.0	151,760.0	151,762.0
2012	Customs Department	1,328,016.0	1,238,000.0	1,100,000.0	1,085,283.0
2015	Inland Revenue Department	1,189,980.0	1,109,370.0	1,069,370.0	1,006,721.0
2018	Public Debt Charges (Interest Payments)	92,420,321.0	84,710,291.0	87,578,993.0	93,636,307.0
2019	Pensions	9,000,000.0	8,570,817.0	7,900,000.0	7,527,554.0
2041	Taxpayer Audit and Assessment Department	814,296.0	810,208.0	770,000.0	768,086.0
2042	Taxpayer Appeals Department	21,500.0	19,990.0	19,990.0	18,999.0
2044	Tax Administration Services Department	277,357.0	259,812.0	248,777.0	225,882.0
	Total Ministry of Finance and Planning and Departments	**118,678,306.0**	**101,286,899.0**	**104,437,508.0**	**108,352,131.0**
2600	**Ministry of National Security**	**5,273,500.0**	**5,498,820.0**	**4,900,000.0**	**4,365,678.0**
2622	Police Department	10,890,000.0	10,488,274.0	9,500,000.0	8,995,372.0
2624	Department of Correctional Services	2,550,000.0	2,738,344.0	2,332,353.0	2,069,295.0
	Total Ministry of National Security and Departments	**18,713,500.0**	**18,725,438.0**	**16,732,353.0**	**15,430,345.0**
2800	**Ministry of Justice**	**547,365.0**	**514,857.0**	**476,600.0**	**449,829.0**
2823	Court of Appeal	70,724.0	72,972.0	66,400.0	85,941.0
2825	Director of Public Prosecutions	138,600.0	121,653.0	115,000.0	116,656.0
2826	Family Courts	88,240.0	86,416.0	81,950.0	83,539.0
2827	Resident Magistrates' Courts	480,150.0	454,072.0	450,000.0	450,247.0
2828	Revenue Court	4,934.0	4,811.0	4,776.0	4,776.0
2829	Supreme Court	329,700.0	313,324.0	295,000.0	298,795.0
2830	Administrator General	78,925.0	78,952.0	77,000.0	76,399.0
2831	Attorney General	402,522.0	410,762.0	340,249.0	247,181.0
2832	Trustee in Bankruptcy	23,716.0	22,180.0	19,550.0	19,907.0
2833	Office of the Parliamentary Counsel	43,660.0	42,424.0	41,237.0	41,891.0
2852	Legal Reform Department	22,635.0	-	-	-
	Total Ministry of Justice and Departments	**2,231,171.0**	**2,122,423.0**	**1,967,762.0**	**1,875,161.0**
3000	**Ministry of Foreign Affairs and Foreign Trade**	**2,054,000.0**	**1,544,171.0**	**1,540,000.0**	**1,338,907.0**
4000	**Ministry of Labour and Social Security**	**1,088,978.0**	**1,178,748.0**	**1,124,170.0**	**1,090,752.0**

2006-2007 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

Recurrent

$'000

Head No.	Head No. and Title	Estimates, 2006-2007	Revised Estimates, 2005-2006	Approved Estimates, 2005-2006	Actual (Provisional) Expenditure, 2004-2005
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	**35,944,425.0**	**34,000,000.0**	**34,000,000.0**	**30,508,511.0**
4200	**Ministry of Health**	**13,724,212.0**	**12,613,841.0**	**11,500,000.0**	**14,579,755.0**
4220	Registrar General's Department and Island Record Office	110,000.0	110,000.0	110,000.0	110,000.0
4234	Bellevue Hospital	577,756.0	571,314.0	540,000.0	529,402.0
4235	Government Chemist	13,978.0	14,012.0	14,210.0	15,152.0
4251	Child Development Agency	850,000.0	850,000.0	850,000.0	493,394.0
	Total Ministry of Health and Departments	**15,275,946.0**	**14,159,167.0**	**13,014,210.0**	**15,727,703.0**
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	**1,893,185.0**	**1,373,732.0**	**1,300,000.0**	**1,340,170.0**
5146	Forestry Department	136,207.0	105,581.0	95,000.0	104,317.0
5147	National Land Agency	450,000.0	430,000.0	450,000.0	535,254.0
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture) and Departments	**2,479,392.0**	**1,909,313.0**	**1,845,000.0**	**1,979,741.0**
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	**928,182.0**	**768,093.0**	**692,400.0**	**664,760.0**
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	41,254.0	41,530.0	40,000.0	38,082.0
5239	Post & Telecommunications Department	1,208,732.0	1,158,680.0	1,030,000.0	1,277,620.0
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology) and Departments	**2,178,168.0**	**1,968,303.0**	**1,762,400.0**	**1,980,462.0**
5800	**Ministry of Land and the Environment**	**-**	**355,000.0**	**300,000.0**	**310,586.0**
6300	**Ministry of Water and Housing**	**-**	**619,960.0**	**570,800.0**	**565,555.0**
6500	**Ministry of Transport and Works**	**-**	**657,057.0**	**645,359.0**	**642,609.0**
6600	**Ministry of Housing, Transport and Works**	**1,052,971.0**	-	-	-
6650	National Works Agency	534,074.0	489,075.0	437,230.0	437,787.0
	Total Ministry of Housing, Transport and Works and Departments	**1,587,045.0**	**489,075.0**	**437,230.0**	**437,787.0**
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	**4,645,806.0**	**5,775,017.0**	**4,380,000.0**	**5,368,303.0**
7248	National Environment Planning Agency	350,000.0	301,488.0	285,000.0	289,724.0
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport) and Departments	**4,995,806.0**	**6,076,505.0**	**4,665,000.0**	**5,658,027.0**
	Total Recurrent	**211,727,227.0**	**189,484,278.0**	**187,203,848.0**	**189,784,668.0**

2006-2007 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

Capital A

(Government of Jamaica Funded Projects)

$'000

Head No.	Title	Estimates, 2006-2007	Revised Estimates, 2005-2006	Approved Estimates, 2005-2006	Actual (Provisional) Expenditure, 2004-2005
1500A	Office of the Prime Minister	80,000.0	51,300.0	20,000.0	20,000.0
1600A	Office of the Cabinet	474,727.0	112,599.0	322,800.0	49,486.0
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	138,533.0	80,170.0	78,170.0	126,812.0
2000A	Ministry of Finance and Planning	122,112,495.0	143,055,181.0	145,964,133.0	130,289,470.0
2600A	Ministry of National Security	1,508,000.0	321,000.0	300,000.0	261,082.0
2800A	Ministry of Justice	355,000.0	50,000.0	50,000.0	65,700.0
4000A	Ministry of Labour and Social Security	-	1,270.0	-	500.0
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	4,791,415.0	3,434,780.0	3,434,780.0	238,608.0
4200A	Ministry of Health	53,000.0	29,844.0	50,000.0	55,370.0
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	286,450.0	167,443.0	180,000.0	124,110.0
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	187,032.0	47,314.0	50,000.0	5,800.0
5800A	Ministry of Land and the Environment	-	72,769.0	50,000.0	87,158.0
6300A	Ministry of Water and Housing	-	178,000.0	150,000.0	200,000.0
6500A	Ministry of Transport and Works	-	2,608,298.0	1,863,800.0	1,495,814.0
6600A	Ministry of Housing, Transport and Works	2,411,962.0	-	-	-
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	687,285.0	807,694.0	327,000.0	416,642.0
	Total Capital A	133,085,899.0	151,017,662.0	152,840,683.0	133,436,552.0

Capital B

(Multilateral / Bilateral Projects)

$'000

Head No. and Title		Estimates, 2006-2007	Revised Estimates, 2005-2006	Approved Estimates, 2005-2006	Actual (Provisional) Expenditure, 2004-2005
1500B	Office of the Prime Minister	300,000.0	53,400.0	137,000.0	-
1600B	Office of the Cabinet	374,994.0	89,300.0	156,690.0	77,903.0
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	1,554.0	10,175.0	15,250.0	-
2000B	Ministry of Finance and Planning	2,995,560.0	451,810.0	451,810.0	337,839.0
2600B	Ministry of National Security	540,000.0	166,642.0	552,370.0	50,532.0
2800B	Ministry of Justice	50,000.0	7,000.0	10,000.0	12,680.0
3000B	Ministry of Foreign Affairs and Foreign Trade	248,000.0	-	-	-
4000B	Ministry of Labour and Social Security	1,100,000.0	951,709.0	900,000.0	1,015,478.0
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	820,000.0	491,900.0	491,900.0	231,889.0
4200B	Ministry of Health	540,000.0	533,800.0	533,800.0	275,332.0
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	779,787.0	342,444.0	431,090.0	392,700.0
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	163,446.0	71,001.0	213,130.0	55,566.0
5800B	Ministry of Land and the Environment	-	117,303.0	253,180.0	79,249.0
6300B	Ministry of Water and Housing	-	400,000.0	400,000.0	125,277.0
6500B	Ministry of Transport and Works	-	1,994,700.0	2,105,200.0	1,906,389.0
6600B	Ministry of Housing, Transport and Works	5,107,020.0	-	-	-
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	359,213.0	95,130.0	460,000.0	354,333.0
	Total Capital B	13,379,574.0	5,776,314.0	7,111,420.0	4,915,167.0
	Total Capital (A + B)	146,465,473.0	156,793,976.0	159,952,103.0	138,351,719.0
	Grand Total Recurrent and Capital	358,192,700.0	346,278,254.0	347,155,951.0	328,136,387.0

2006-2007 Jamaica Budget

Statutory Provisions and Provisions to be Voted

$'000

Recurrent

	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
0100	**His Excellency the Governor-General & Staff**	**50,202.0**	**16,225.0**	-	**16,225.0**	**66,427.0**
0200	**Houses of Parliament**	**6,008.0**	**410,535.0**	-	**410,535.0**	**416,543.0**
0300	**Office of the Public Defender**	**5,149.0**	**32,286.0**	-	**32,286.0**	**37,435.0**
0400	**Office of the Contractor-General**	**4,407.0**	**81,273.0**	-	**81,273.0**	**85,680.0**
0500	**Auditor General**	**4,282.0**	**175,532.0**	-	**175,532.0**	**179,814.0**
0600	**Office of the Services Commissions**	**1,462.0**	**87,538.0**	-	**87,538.0**	**89,000.0**
0700	**Office of the Children's Advocate**	-	**13,399.0**	-	**13,399.0**	**13,399.0**
1500	**Office of the Prime Minister**	-	**1,263,460.0**	-	**1,263,460.0**	**1,263,460.0**
1510	Jamaica Information Service	-	214,164.0	36,000.0	178,164.0	178,164.0
	Total Office of the Prime Minister	-	**1,477,624.0**	**36,000.0**	**1,441,624.0**	**1,441,624.0**
1600	**Office of the Cabinet**	-	**669,025.0**	-	**669,025.0**	**669,025.0**
1649	Management Institute for National Development	-	127,000.0	63,000.0	64,000.0	64,000.0
	Total Office of the Cabinet	-	**796,025.0**	**63,000.0**	**733,025.0**	**733,025.0**
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	-	**3,474,788.0**	**37,245.0**	**3,437,543.0**	**3,437,543.0**
2000	**Ministry of Finance and Planning**	-	**13,443,836.0**	**5,000.0**	**13,438,836.0**	**13,438,836.0**
2011	Accountant General	-	188,000.0	-	188,000.0	188,000.0
2012	Customs Department	-	1,328,016.0	-	1,328,016.0	1,328,016.0
2015	Inland Revenue Department	-	1,189,980.0	-	1,189,980.0	1,189,980.0
2018	Public Debt Charges (Interest Payments)	92,420,321.0	-	-	-	92,420,321.0
2019	Pensions	5,875,533.0	3,124,467.0	-	3,124,467.0	9,000,000.0
2041	Taxpayer Audit and Assessment Department	-	852,296.0	38,000.0	814,296.0	814,296.0
2042	Taxpayer Appeals Department	-	21,500.0	-	21,500.0	21,500.0
2044	Tax Administration Services Department	-	277,357.0	-	277,357.0	277,357.0
	Total Ministry of Finance and Planning	**98,295,854.0**	**20,425,452.0**	**43,000.0**	**20,382,452.0**	**118,678,306.0**
2600	**Ministry of National Security**	-	**5,573,500.0**	**300,000.0**	**5,273,500.0**	**5,273,500.0**
2622	Police Department	-	10,890,000.0	-	10,890,000.0	10,890,000.0
2624	Department of Correctional Services	-	2,550,000.0	-	2,550,000.0	2,550,000.0
	Total Ministry of National Security	-	**19,013,500.0**	**300,000.0**	**18,713,500.0**	**18,713,500.0**
2800	**Ministry of Justice**	-	**550,365.0**	**3,000.0**	**547,365.0**	**547,365.0**
2823	Court of Appeal	32,043.0	38,681.0	-	38,681.0	70,724.0
2825	Director of Public Prosecutions	3,540.0	135,060.0	-	135,060.0	138,600.0
2826	Family Courts	-	88,240.0	-	88,240.0	88,240.0
2827	Resident Magistrates' Courts	-	480,150.0	-	480,150.0	480,150.0
2828	Revenue Court	-	4,934.0	-	4,934.0	4,934.0
2829	Supreme Court	80,000.0	249,700.0	-	249,700.0	329,700.0
2830	Administrator General	-	112,725.0	33,800.0	78,925.0	78,925.0
2831	Attorney General	-	402,522.0	-	402,522.0	402,522.0
2832	Trustee in Bankruptcy	-	23,716.0	-	23,716.0	23,716.0

	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
2833	Office of the Parliamentary Counsel	-	43,660.0	-	43,660.0	43,660.0
2852	Legal Reform Department	-	22,635.0	-	22,635.0	22,635.0
	Total Ministry of Justice	**115,583.0**	**2,152,388.0**	**36,800.0**	**2,115,588.0**	**2,231,171.0**
3000	**Ministry of Foreign Affairs and Foreign Trade**	-	**2,084,597.0**	**30,597.0**	**2,054,000.0**	**2,054,000.0**
4000	**Ministry of Labour and Social Security**	-	**1,164,118.0**	**75,140.0**	**1,088,978.0**	**1,088,978.0**
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	-	**35,944,425.0**	-	**35,944,425.0**	**35,944,425.0**
4200	**Ministry of Health**	-	**13,824,212.0**	**100,000.0**	**13,724,212.0**	**13,724,212.0**
4220	Registrar General's Department and Island Record Office	-	546,447.0	436,447.0	110,000.0	110,000.0
4234	Bellevue Hospital	-	577,756.0	-	577,756.0	577,756.0
4235	Government Chemist	-	13,978.0	-	13,978.0	13,978.0
4251	Child Development Agency	-	852,658.0	2,658.0	850,000.0	850,000.0
	Total Ministry of Health	-	**15,815,051.0**	**539,105.0**	**15,275,946.0**	**15,275,946.0**
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	**2.0**	**1,926,940.0**	**33,757.0**	**1,893,183.0**	**1,893,185.0**
5146	Forestry Department	-	141,155.0	4,948.0	136,207.0	136,207.0
5147	National Land Agency	-	700,000.0	250,000.0	450,000.0	450,000.0
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	**2.0**	**2,768,095.0**	**288,705.0**	**2,479,390.0**	**2,479,392.0**
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	-	**947,682.0**	**19,500.0**	**928,182.0**	**928,182.0**
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	-	124,659.0	83,405.0	41,254.0	41,254.0
5239	Post & Telecommunications Department	-	1,208,732.0	-	1,208,732.0	1,208,732.0
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	**2,281,073.0**	**102,905.0**	**2,178,168.0**	**2,178,168.0**
6600	**Ministry of Housing, Transport and Works**	-	**1,548,648.0**	**495,677.0**	**1,052,971.0**	**1,052,971.0**
6650	National Works Agency	-	609,074.0	75,000.0	534,074.0	534,074.0
	Total Ministry of Housing, Transport and Works	-	**2,157,722.0**	**570,677.0**	**1,587,045.0**	**1,587,045.0**
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	-	**4,645,806.0**	-	**4,645,806.0**	**4,645,806.0**
7248	National Environment Planning Agency	-	363,000.0	13,000.0	350,000.0	350,000.0
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	**5,008,806.0**	**13,000.0**	**4,995,806.0**	**4,995,806.0**
	Total Recurrent	**98,482,949.0**	**115,380,452.0**	**2,136,174.0**	**113,244,278.0**	**211,727,227.0**

2006-2007 Jamaica Budget

Statutory provisions and Provisions to be Voted

Capital

$'000

Head No. and Title		Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
1500A	Office of the Prime Minister	-	80,000.0	-	80,000.0	80,000.0
1500B	Office of the Prime Minister	-	300,000.0	-	300,000.0	300,000.0
1600A	Office of the Cabinet	-	474,727.0	-	474,727.0	474,727.0
1600B	Office of the Cabinet	-	374,994.0	-	374,994.0	374,994.0
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	140,383.0	1,850.0	138,533.0	138,533.0
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	1,554.0	-	1,554.0	1,554.0
2000A	Ministry of Finance and Planning	117,580,521.0	4,531,974.0	-	4,531,974.0	122,112,495.0
2000B	Ministry of Finance and Planning	-	2,995,560.0	-	2,995,560.0	2,995,560.0
2600A	Ministry of National Security	-	1,708,000.0	200,000.0	1,508,000.0	1,508,000.0
2600B	Ministry of National Security	-	540,000.0	-	540,000.0	540,000.0
2800A	Ministry of Justice	-	436,000.0	81,000.0	355,000.0	355,000.0
2800B	Ministry of Justice	-	50,000.0	-	50,000.0	50,000.0
3000B	Ministry of Foreign Affairs and Foreign Trade	-	248,000.0	-	248,000.0	248,000.0
4000B	Ministry of Labour and Social Security	-	1,100,000.0	-	1,100,000.0	1,100,000.0
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	4,791,415.0	-	4,791,415.0	4,791,415.0
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	820,000.0	-	820,000.0	820,000.0
4200A	Ministry of Health	-	53,000.0	-	53,000.0	53,000.0
4200B	Ministry of Health	-	540,000.0	-	540,000.0	540,000.0
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	286,450.0	-	286,450.0	286,450.0
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	779,787.0	-	779,787.0	779,787.0
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	187,032.0	-	187,032.0	187,032.0
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	163,446.0	-	163,446.0	163,446.0
6600A	Ministry of Housing, Transport and Works	-	2,411,962.0	-	2,411,962.0	2,411,962.0
6600B	Ministry of Housing, Transport and Works	-	5,107,020.0	-	5,107,020.0	5,107,020.0
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	687,285.0	-	687,285.0	687,285.0
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	359,213.0	-	359,213.0	359,213.0
	Total Capital	117,580,521.0	29,167,802.0	282,850.0	28,884,952.0	146,465,473.0
	Grand Total Recurrent and Capital	216,063,470.0	144,548,254.0	2,419,024.0	142,129,230.0	358,192,700.0

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
0100	**His Excellency the Governor-General & Staff**	**38,170.0**	**4,019.0**	**1,000.0**	**7,626.0**	**14,250.0**
0200	**Houses of Parliament**	**301,662.0**	**41,997.0**	**-**	**9,384.0**	**15,294.0**
0300	**Office of the Public Defender**	**24,517.0**	**3,367.0**	**1,364.0**	**2,150.0**	**3,417.0**
0400	**Office of the Contractor-General**	**42,314.0**	**11,890.0**	**4,753.0**	**3,804.0**	**8,523.0**
0500	**Auditor General**	**144,200.0**	**23,533.0**	**4,374.0**	**2,739.0**	**2,908.0**
0600	**Office of the Services Commissions**	**72,367.0**	**8,899.0**	**-**	**625.0**	**4,868.0**
0700	**Office of the Children's Advocate**	**10,000.0**	**1,024.0**	**1,000.0**	**1,000.0**	**120.0**
1500	**Office of the Prime Minister**	**195,157.0**	**49,285.0**	**10,216.0**	**29,583.0**	**118,189.0**
1510	Jamaica Information Service	159,544.0	11,441.0	1,913.0	14,949.0	26,317.0
	Total Office of the Prime Minister	**354,701.0**	**60,726.0**	**12,129.0**	**44,532.0**	**144,506.0**
1600	**Office of the Cabinet**	**152,271.0**	**22,293.0**	**5,760.0**	**17,890.0**	**45,955.0**
1649	Management Institute for National Development	67,108.0	8,170.0	1,488.0	7,102.0	38,029.0
	Total Office of the Cabinet	**219,379.0**	**30,463.0**	**7,248.0**	**24,992.0**	**83,984.0**
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	**48,415.0**	**22,996.0**	**27,433.0**	**3,973.0**	**30,058.0**
2000	**Ministry of Finance and Planning**	**608,929.0**	**118,701.0**	**2,490.0**	**57,020.0**	**2,037,582.0**
2011	Accountant General	110,196.0	6,133.0	450.0	10,969.0	22,800.0
2012	Customs Department	901,100.0	220,000.0	4,000.0	45,000.0	104,916.0
2015	Inland Revenue Department	620,000.0	155,000.0	34,970.0	32,300.0	317,710.0
2018	Public Debt Charges (Interest Payments)	-	-	-	-	-
2019	Pensions	-	-	-	-	-
2041	Taxpayer Audit and Assessment Department	575,483.0	121,059.0	14,400.0	23,850.0	91,351.0
2042	Taxpayer Appeals Department	14,700.0	2,941.0	2,030.0	1,109.0	570.0
2044	Tax Administration Services Department	132,755.0	19,026.0	21,394.0	51,626.0	52,556.0
	Total Ministry of Finance and Planning	**2,963,163.0**	**642,860.0**	**79,734.0**	**221,874.0**	**2,627,485.0**
2600	**Ministry of National Security**	**3,476,761.0**	**218,013.0**	**167,198.0**	**212,165.0**	**786,304.0**
2622	Police Department	8,135,015.0	521,173.0	90,843.0	453,272.0	1,544,513.0
2624	Department of Correctional Services	1,745,673.0	155,177.0	18,840.0	180,750.0	440,410.0
	Total Ministry of National Security	**13,357,449.0**	**894,363.0**	**276,881.0**	**846,187.0**	**2,771,227.0**
2800	**Ministry of Justice**	**156,780.0**	**26,919.0**	**42,800.0**	**11,210.0**	**94,067.0**
2823	Court of Appeal	61,854.0	3,251.0	180.0	3,400.0	1,879.0
2825	Director of Public Prosecutions	87,597.0	25,493.0	694.0	6,090.0	13,726.0
2826	Family Courts	62,255.0	10,350.0	2,880.0	3,000.0	7,547.0
2827	Resident Magistrates' Courts	391,138.0	48,114.0	3,100.0	24,081.0	12,017.0
2828	Revenue Court	4,518.0	200.0	-	100.0	116.0
2829	Supreme Court	208,640.0	39,132.0	1,700.0	19,600.0	51,328.0
2830	Administrator General	92,075.0	1,050.0	7,820.0	3,100.0	8,680.0
2831	Attorney General	109,037.0	18,352.0	660.0	2,000.0	12,276.0
2832	Trustee in Bankruptcy	16,158.0	1,335.0	3,800.0	985.0	998.0

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
2833	Office of the Parliamentary Counsel	37,595.0	3,540.0	3.0	1,059.0	1,363.0
2852	Legal Reform Department	16,385.0	2,948.0	-	480.0	2,424.0
	Total Ministry of Justice	**1,244,032.0**	**180,684.0**	**63,637.0**	**75,105.0**	**206,421.0**
3000	**Ministry of Foreign Affairs and Foreign Trade**	**745,524.0**	**197,774.0**	**319,987.0**	**66,770.0**	**259,768.0**
4000	**Ministry of Labour and Social Security**	**633,763.0**	**104,967.0**	**31,550.0**	**50,136.0**	**114,055.0**
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	**1,081,021.0**	**160,795.0**	**5,239.0**	**43,713.0**	**1,139,780.0**
4200	**Ministry of Health**	**582,406.0**	**59,145.0**	**56,030.0**	**33,091.0**	**512,753.0**
4220	Registrar General's Department and Island Record Office	304,262.0	14,694.0	13,012.0	24,325.0	135,184.0
4234	Bellevue Hospital	390,695.0	44,111.0	50.0	19,200.0	120,750.0
4235	Government Chemist	11,748.0	500.0	-	600.0	1,130.0
4251	Child Development Agency	282,505.0	42,957.0	17,393.0	15,016.0	92,548.0
	Total Ministry of Health	**1,571,616.0**	**161,407.0**	**86,485.0**	**92,232.0**	**862,365.0**
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	**616,367.0**	**112,391.0**	**1,035.0**	**136,337.0**	**113,870.0**
5146	Forestry Department	87,748.0	19,928.0	200.0	5,070.0	22,349.0
5147	National Land Agency	403,212.0	65,100.0	9,510.0	51,390.0	125,783.0
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	**1,107,327.0**	**197,419.0**	**10,745.0**	**192,797.0**	**262,002.0**
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	**232,051.0**	**46,753.0**	**25,965.0**	**10,306.0**	**103,051.0**
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	93,880.0	2,079.0	1,688.0	4,566.0	12,700.0
5239	Post & Telecommunications Department	817,096.0	25,887.0	10,250.0	63,413.0	276,396.0
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	**1,143,027.0**	**74,719.0**	**37,903.0**	**78,285.0**	**392,147.0**
6600	**Ministry of Housing, Transport and Works**	**367,474.0**	**74,863.0**	**58,200.0**	**34,735.0**	**106,753.0**
6650	National Works Agency	376,529.0	99,927.0	-	51,468.0	75,000.0
	Total Ministry of Housing, Transport and Works	**744,003.0**	**174,790.0**	**58,200.0**	**86,203.0**	**181,753.0**
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	**179,391.0**	**39,010.0**	**2,994.0**	**21,461.0**	**69,457.0**
7248	National Environment Planning Agency	252,360.0	39,000.0	19,100.0	16,680.0	28,360.0
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	**431,751.0**	**78,010.0**	**22,094.0**	**38,141.0**	**97,817.0**
	Total Recurrent	**26,278,401.0**	**3,076,702.0**	**1,051,756.0**	**1,892,268.0**	**9,222,748.0**

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
0100	**His Excellency the Governor-General & Staff**	-	-	-	-	**1,362.0**
0200	**Houses of Parliament**	-	**1,030.0**	-	**36,097.0**	**6,079.0**
0300	**Office of the Public Defender**	-	**2,470.0**	-	**10.0**	**140.0**
0400	**Office of the Contractor-General**	-	**12,922.0**	-	-	**1,474.0**
0500	**Auditor General**	-	-	-	**80.0**	**1,980.0**
0600	**Office of the Services Commissions**	-	-	-	-	**2,241.0**
0700	**Office of the Children's Advocate**	-	-	-	-	**255.0**
1500	**Office of the Prime Minister**	-	-	-	**854,383.0**	**6,647.0**
1510	Jamaica Information Service	-	-	-	-	-
	Total Office of the Prime Minister	-	-	-	**854,383.0**	**6,647.0**
1600	**Office of the Cabinet**	-	-	-	**416,988.0**	**7,868.0**
1649	Management Institute for National Development	-	-	-	485.0	4,618.0
	Total Office of the Cabinet	-	-	-	**417,473.0**	**12,486.0**
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	-	-	-	**3,331,273.0**	**10,640.0**
2000	**Ministry of Finance and Planning**	**249,954.0**	-	**156.0**	**1,437,555.0**	**43,222.0**
2011	Accountant General	1,000.0	-	-	-	36,452.0
2012	Customs Department	-	-	-	-	53,000.0
2015	Inland Revenue Department	-	-	-	-	30,000.0
2018	Public Debt Charges (Interest Payments)	92,420,321.0	-	-	-	-
2019	Pensions	-	8,949,000.0	-	51,000.0	-
2041	Taxpayer Audit and Assessment Department	-	-	-	-	26,153.0
2042	Taxpayer Appeals Department	-	-	-	-	150.0
2044	Tax Administration Services Department	-	-	-	-	-
	Total Ministry of Finance and Planning	**92,671,275.0**	**8,949,000.0**	**156.0**	**1,488,555.0**	**188,977.0**
2600	**Ministry of National Security**	-	-	**500.0**	**651,102.0**	**61,057.0**
2622	Police Department	-	-	6,000.0	40,700.0	94,484.0
2624	Department of Correctional Services	-	-	-	7,700.0	1,450.0
	Total Ministry of National Security	-	-	**6,500.0**	**699,502.0**	**156,991.0**
2800	**Ministry of Justice**	-	-	-	**212,846.0**	**5,743.0**
2823	Court of Appeal	-	-	-	-	160.0
2825	Director of Public Prosecutions	-	-	1,500.0	-	3,500.0
2826	Family Courts	-	-	-	-	2,208.0
2827	Resident Magistrates' Courts	-	-	-	-	1,700.0
2828	Revenue Court	-	-	-	-	-
2829	Supreme Court	-	-	-	-	9,300.0
2830	Administrator General	-	-	-	-	-
2831	Attorney General	-	-	260,000.0	-	197.0
2832	Trustee in Bankruptcy	-	-	-	-	440.0

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Head No. and Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
2833	Office of the Parliamentary Counsel	-	-	-	-	100.0
2852	Legal Reform Department	-	-	-	-	398.0
	Total Ministry of Justice	-	-	**261,500.0**	**212,846.0**	**23,746.0**
3000	**Ministry of Foreign Affairs and Foreign Trade**	-	-	-	**381,502.0**	**113,272.0**
4000	**Ministry of Labour and Social Security**	-	-	-	**185,081.0**	**44,566.0**
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	-	**1,163.0**	**600.0**	**33,505,834.0**	**6,280.0**
4200	**Ministry of Health**	-	-	-	**12,574,477.0**	**6,310.0**
4220	Registrar General's Department and Island Record Office	-	-	-	-	54,970.0
4234	Bellevue Hospital	-	-	-	-	2,950.0
4235	Government Chemist	-	-	-	-	-
4251	Child Development Agency	-	-	-	383,770.0	18,469.0
	Total Ministry of Health	-	-	-	**12,958,247.0**	**82,699.0**
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	-	-	-	**936,661.0**	**9,681.0**
5146	Forestry Department	-	-	-	-	5,860.0
5147	National Land Agency	-	14,730.0	-	625.0	29,650.0
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	**14,730.0**	-	**937,286.0**	**45,191.0**
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	-	-	-	**518,846.0**	**10,710.0**
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	434.0	-	-	-	9,312.0
5239	Post & Telecommunications Department	-	-	100.0	4,762.0	10,828.0
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	**434.0**	-	**100.0**	**523,608.0**	**30,850.0**
6600	**Ministry of Housing, Transport and Works**	-	-	-	**873,443.0**	**33,180.0**
6650	National Works Agency	-	-	-	-	6,150.0
	Total Ministry of Housing, Transport and Works	-	-	-	**873,443.0**	**39,330.0**
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	-	-	-	**4,311,368.0**	**22,125.0**
7248	National Environment Planning Agency	-	-	-	3,200.0	4,300.0
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	-	-	**4,314,568.0**	**26,425.0**
	Total Recurrent	**92,671,709.0**	**8,981,315.0**	**268,856.0**	**60,719,788.0**	**801,631.0**

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
0100	**His Excellency the Governor-General & Staff**	-	-	-	-	-
0200	**Houses of Parliament**	**5,000.0**	-	-	-	-
0300	**Office of the Public Defender**	-	-	-	-	-
0400	**Office of the Contractor-General**	-	-	-	-	-
0500	**Auditor General**	-	-	-	-	-
0600	**Office of the Services Commissions**	-	-	-	-	-
0700	**Office of the Children's Advocate**	-	-	-	-	-
1500	**Office of the Prime Minister**	-	-	-	-	-
1510	Jamaica Information Service	-	-	-	-	-
	Total Office of the Prime Minister	-	-	-	-	-
1600	**Office of the Cabinet**	-	-	-	-	-
1649	Management Institute for National Development	-	-	-	-	-
	Total Office of the Cabinet	-	-	-	-	-
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	-	-	-	-	-
2000	**Ministry of Finance and Planning**	-	-	-	-	-
2011	Accountant General	-	-	-	-	-
2012	Customs Department	-	-	-	-	-
2015	Inland Revenue Department	-	-	-	-	-
2018	Public Debt Charges (Interest Payments)	-	-	-	-	-
2019	Pensions	-	-	-	-	-
2041	Taxpayer Audit and Assessment Department	-	-	-	-	-
2042	Taxpayer Appeals Department	-	-	-	-	-
2044	Tax Administration Services Department	-	-	-	-	-
	Total Ministry of Finance and Planning	-	-	-	-	-
2600	**Ministry of National Security**	-	-	**400.0**	-	-
2622	Police Department	-	-	4,000.0	-	-
2624	Department of Correctional Services	-	-	-	-	-
	Total Ministry of National Security	-	-	**4,400.0**	-	-
2800	**Ministry of Justice**	-	-	-	-	-
2823	Court of Appeal	-	-	-	-	-
2825	Director of Public Prosecutions	-	-	-	-	-
2826	Family Courts	-	-	-	-	-
2827	Resident Magistrates' Courts	-	-	-	-	-
2828	Revenue Court	-	-	-	-	-
2829	Supreme Court	-	-	-	-	-
2830	Administrator General	-	-	-	-	-
2831	Attorney General	-	-	-	-	-
2832	Trustee in Bankruptcy	-	-	-	-	-

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
2833	Office of the Parliamentary Counsel	-	-	-	-	-
2852	Legal Reform Department	-	-	-	-	-
	Total Ministry of Justice	-	-	-	-	-
3000	**Ministry of Foreign Affairs and Foreign Trade**	-	-	-	-	-
4000	**Ministry of Labour and Social Security**	-	-	-	-	-
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	-	-	-	-	-
4200	**Ministry of Health**	-	-	-	-	-
4220	Registrar General's Department and Island Record Office	-	-	-	-	-
4234	Bellevue Hospital	-	-	-	-	-
4235	Government Chemist	-	-	-	-	-
4251	Child Development Agency	-	-	-	-	-
	Total Ministry of Health	-	-	-	-	-
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	**600.0**	-	-	-	-
5146	Forestry Department	-	-	-	-	-
5147	National Land Agency	-	-	-	-	-
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	**600.0**	-	-	-	-
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	-	-	-	-	-
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	-	-	-	-	-
5239	Post & Telecommunications Department	-	-	-	-	-
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	-	-
6600	**Ministry of Housing, Transport and Works**	-	-	-	-	-
6650	National Works Agency	-	-	-	-	-
	Total Ministry of Housing, Transport and Works	-	-	-	-	-
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	-	-	-	-	-
7248	National Environment Planning Agency	-	-	-	-	-
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	-	-	-	-
	Total Recurrent	**5,600.0**	-	**4,400.0**	-	-

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
0100	**His Excellency the Governor-General & Staff**	-	**66,427.0**	-	**66,427.0**	-
0200	**Houses of Parliament**	-	**416,543.0**	-	**416,543.0**	-
0300	**Office of the Public Defender**	-	**37,435.0**	-	**37,435.0**	-
0400	**Office of the Contractor-General**	-	**85,680.0**	-	**85,680.0**	-
0500	**Auditor General**	-	**179,814.0**	-	**179,814.0**	-
0600	**Office of the Services Commissions**	-	**89,000.0**	-	**89,000.0**	-
0700	**Office of the Children's Advocate**	-	**13,399.0**	-	**13,399.0**	-
1500	**Office of the Prime Minister**	-	**1,263,460.0**	-	**1,263,460.0**	-
1510	Jamaica Information Service	-	214,164.0	36,000.0	178,164.0	-
	Total Office of the Prime Minister	-	**1,477,624.0**	**36,000.0**	**1,441,624.0**	-
1600	**Office of the Cabinet**	-	**669,025.0**	-	**669,025.0**	-
1649	Management Institute for National Development	-	127,000.0	63,000.0	64,000.0	-
	Total Office of the Cabinet	-	**796,025.0**	**63,000.0**	**733,025.0**	-
1700	**Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)**	-	**3,474,788.0**	**37,245.0**	**3,437,543.0**	-
2000	**Ministry of Finance and Planning**	**8,888,227.0**	**13,443,836.0**	**5,000.0**	**13,438,836.0**	-
2011	Accountant General	-	188,000.0	-	188,000.0	-
2012	Customs Department	-	1,328,016.0	-	1,328,016.0	-
2015	Inland Revenue Department	-	1,189,980.0	-	1,189,980.0	-
2018	Public Debt Charges (Interest Payments)	-	92,420,321.0	-	92,420,321.0	-
2019	Pensions	-	9,000,000.0	-	9,000,000.0	-
2041	Taxpayer Audit and Assessment Department	-	852,296.0	38,000.0	814,296.0	-
2042	Taxpayer Appeals Department	-	21,500.0	-	21,500.0	-
2044	Tax Administration Services Department	-	277,357.0	-	277,357.0	-
	Total Ministry of Finance and Planning	**8,888,227.0**	**118,721,306.0**	**43,000.0**	**118,678,306.0**	-
2600	**Ministry of National Security**	-	**5,573,500.0**	**300,000.0**	**5,273,500.0**	-
2622	Police Department	-	10,890,000.0	-	10,890,000.0	-
2624	Department of Correctional Services	-	2,550,000.0	-	2,550,000.0	-
	Total Ministry of National Security	-	**19,013,500.0**	**300,000.0**	**18,713,500.0**	-
2800	**Ministry of Justice**	-	**550,365.0**	**3,000.0**	**547,365.0**	-
2823	Court of Appeal	-	70,724.0	-	70,724.0	-
2825	Director of Public Prosecutions	-	138,600.0	-	138,600.0	-
2826	Family Courts	-	88,240.0	-	88,240.0	-
2827	Resident Magistrates' Courts	-	480,150.0	-	480,150.0	-
2828	Revenue Court	-	4,934.0	-	4,934.0	-
2829	Supreme Court	-	329,700.0	-	329,700.0	-
2830	Administrator General	-	112,725.0	33,800.0	78,925.0	-
2831	Attorney General	-	402,522.0	-	402,522.0	-
2832	Trustee in Bankruptcy	-	23,716.0	-	23,716.0	-

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Recurrent

Head No.	Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
2833	Office of the Parliamentary Counsel	-	43,660.0	-	43,660.0	-
2852	Legal Reform Department	-	22,635.0	-	22,635.0	-
	Total Ministry of Justice	-	**2,267,971.0**	**36,800.0**	**2,231,171.0**	-
3000	**Ministry of Foreign Affairs and Foreign Trade**	-	**2,084,597.0**	**30,597.0**	**2,054,000.0**	-
4000	**Ministry of Labour and Social Security**	-	**1,164,118.0**	**75,140.0**	**1,088,978.0**	-
4100	**Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)**	-	**35,944,425.0**	-	**35,944,425.0**	-
4200	**Ministry of Health**	-	**13,824,212.0**	**100,000.0**	**13,724,212.0**	-
4220	Registrar General's Department and Island Record Office	-	546,447.0	436,447.0	110,000.0	-
4234	Bellevue Hospital	-	577,756.0	-	577,756.0	-
4235	Government Chemist	-	13,978.0	-	13,978.0	-
4251	Child Development Agency	-	852,658.0	2,658.0	850,000.0	-
	Total Ministry of Health	-	**15,815,051.0**	**539,105.0**	**15,275,946.0**	-
5100	**Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)**	-	**1,926,942.0**	**33,757.0**	**1,893,185.0**	-
5146	Forestry Department	-	141,155.0	4,948.0	136,207.0	-
5147	National Land Agency	-	700,000.0	250,000.0	450,000.0	-
	Total Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	**2,768,097.0**	**288,705.0**	**2,479,392.0**	-
5200	**Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)**	-	**947,682.0**	**19,500.0**	**928,182.0**	-
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	-	124,659.0	83,405.0	41,254.0	-
5239	Post & Telecommunications Department	-	1,208,732.0	-	1,208,732.0	-
	Total Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	**2,281,073.0**	**102,905.0**	**2,178,168.0**	-
6600	**Ministry of Housing, Transport and Works**	-	**1,548,648.0**	**495,677.0**	**1,052,971.0**	-
6650	National Works Agency	-	609,074.0	75,000.0	534,074.0	-
	Total Ministry of Housing, Transport and Works	-	**2,157,722.0**	**570,677.0**	**1,587,045.0**	-
7200	**Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)**	-	**4,645,806.0**	-	**4,645,806.0**	-
7248	National Environment Planning Agency	-	363,000.0	13,000.0	350,000.0	-
	Total Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	**5,008,806.0**	**13,000.0**	**4,995,806.0**	-
	Total Recurrent	**8,888,227.0**	**213,863,401.0**	**2,136,174.0**	**211,727,227.0**	-

Summary of Total Expenditure by Objects

$'000

Capital

Head No. and Title		21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
1500A	Office of the Prime Minister	-	-	-	-	22,209.0
1500B	Office of the Prime Minister	-	-	-	-	-
1600A	Office of the Cabinet	22,789.0	6,063.0	1,955.0	2,645.0	79,175.0
1600B	Office of the Cabinet	15,658.0	2,850.0	513.0	779.0	349,651.0
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	-	-	-	-
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	630.0	192.0	-	-	732.0
2000A	Ministry of Finance and Planning	-	-	-	-	176,550.0
2000B	Ministry of Finance and Planning	-	-	-	-	8,000.0
2600A	Ministry of National Security	-	-	-	-	-
2600B	Ministry of National Security	41,058.0	4,094.0	720.0	1,980.0	132,648.0
2800A	Ministry of Justice	-	-	-	-	9,500.0
2800B	Ministry of Justice	-	-	-	-	-
3000B	Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000B	Ministry of Labour and Social Security	31,986.0	7,258.0	336.0	1,206.0	40,000.0
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	-	-	-	149,741.0
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	91,836.0	11,591.0	1,560.0	680.0	175,075.0
4200A	Ministry of Health	5,000.0	700.0	-	50.0	27,410.0
4200B	Ministry of Health	83,800.0	5,500.0	-	-	389,600.0
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	36,162.0	18,407.0	760.0	1,998.0	161,257.0
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	104,366.0	13,508.0	1,200.0	3,255.0	360,361.0
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	2,148.0	6,170.0	-	400.0	19,555.0
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	-	-
6600A	Ministry of Housing, Transport and Works	-	-	-	-	369,806.0
6600B	Ministry of Housing, Transport and Works	-	-	-	-	407,460.0
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	13,340.0	2,160.0	-	-	213,850.0
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	31,569.0	500.0	1,500.0	500.0	251,231.0
	Total Capital	480,342.0	78,993.0	8,544.0	13,493.0	3,343,811.0
	Grand Total Recurrent and Capital	26,758,743.0	3,155,695.0	1,060,300.0	1,905,761.0	12,566,559.0

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Capital

Head No.	Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
1500A	Office of the Prime Minister	-	-	-	18,184.0	39,607.0
1500B	Office of the Prime Minister	-	-	-	300,000.0	-
1600A	Office of the Cabinet	-	-	-	4,830.0	7,270.0
1600B	Office of the Cabinet	-	-	-	-	5,543.0
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	-	-	140,383.0	-
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	-	-	-	-
2000A	Ministry of Finance and Planning	-	-	-	2,629,961.0	142,600.0
2000B	Ministry of Finance and Planning	-	-	-	982,000.0	-
2600A	Ministry of National Security	-	-	-	-	1,500,000.0
2600B	Ministry of National Security	-	-	-	152,492.0	207,008.0
2800A	Ministry of Justice	-	-	-	-	65,000.0
2800B	Ministry of Justice	-	-	-	-	50,000.0
3000B	Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000B	Ministry of Labour and Social Security	-	-	-	1,006,520.0	12,694.0
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	-	-	3,618,131.0	100.0
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	-	-	108,736.0	52,530.0
4200A	Ministry of Health	-	-	-	840.0	19,000.0
4200B	Ministry of Health	-	-	-	27,000.0	23,800.0
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	-	-	37,750.0	23,280.0
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	-	-	259,161.0	35,353.0
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	125,000.0	33,759.0
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	163,446.0	-
6600A	Ministry of Housing, Transport and Works	-	-	-	890,572.0	2,500.0
6600B	Ministry of Housing, Transport and Works	-	-	-	2,142,200.0	-
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	-	-	384,285.0	27,300.0
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	-	-	35,813.0	100.0
	Total Capital	-	-	-	13,027,304.0	2,247,444.0
	Grand Total Recurrent and Capital	92,671,709.0	8,981,315.0	268,856.0	73,747,092.0	3,049,075.0

Summary of Total Expenditure by Objects

$'000

Capital

Head No. and Title		32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
1500A	Office of the Prime Minister	-	-	-	-	-
1500B	Office of the Prime Minister	-	-	-	-	-
1600A	Office of the Cabinet	100,000.0	-	-	-	-
1600B	Office of the Cabinet	-	-	-	-	-
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	-	-	-	-
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	-	-	-	-
2000A	Ministry of Finance and Planning	24,000.0	503,218.0	-	117,580,521.0	1,025,645.0
2000B	Ministry of Finance and Planning	-	-	-	-	2,005,560.0
2600A	Ministry of National Security	200,000.0	8,000.0	-	-	-
2600B	Ministry of National Security	-	-	-	-	-
2800A	Ministry of Justice	361,500.0	-	-	-	-
2800B	Ministry of Justice	-	-	-	-	-
3000B	Ministry of Foreign Affairs and Foreign Trade	248,000.0	-	-	-	-
4000B	Ministry of Labour and Social Security	-	-	-	-	-
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	1,023,443.0	-	-	-	-
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	377,992.0	-	-	-	-
4200A	Ministry of Health	-	-	-	-	-
4200B	Ministry of Health	10,300.0	-	-	-	-
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	2,000.0	-	4,836.0	-	-
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	2,583.0	-	-	-	-
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	-	-
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	-	-	-	-
6600A	Ministry of Housing, Transport and Works	1,149,084.0	-	-	-	-
6600B	Ministry of Housing, Transport and Works	2,557,360.0	-	-	-	-
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	46,350.0	-	-	-	-
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	38,000.0	-	-	-	-
	Total Capital	6,140,612.0	511,218.0	4,836.0	117,580,521.0	3,031,205.0
	Grand Total Recurrent and Capital	6,146,212.0	511,218.0	9,236.0	117,580,521.0	3,031,205.0

2006-2007 Jamaica Budget

Summary of Total Expenditure by Objects

$'000

Capital

Head No. and Title		99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
1500A	Office of the Prime Minister	-	80,000.0	-	80,000.0	-
1500B	Office of the Prime Minister	-	300,000.0	-	300,000.0	-
1600A	Office of the Cabinet	250,000.0	474,727.0	-	474,727.0	-
1600B	Office of the Cabinet	-	374,994.0	-	374,994.0	-
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	140,383.0	1,850.0	138,533.0	-
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	-	1,554.0	-	1,554.0	-
2000A	Ministry of Finance and Planning	30,000.0	122,112,495.0	-	122,112,495.0	-
2000B	Ministry of Finance and Planning	-	2,995,560.0	-	2,995,560.0	-
2600A	Ministry of National Security	-	1,708,000.0	200,000.0	1,508,000.0	-
2600B	Ministry of National Security	-	540,000.0	-	540,000.0	-
2800A	Ministry of Justice	-	436,000.0	81,000.0	355,000.0	-
2800B	Ministry of Justice	-	50,000.0	-	50,000.0	-
3000B	Ministry of Foreign Affairs and Foreign Trade	-	248,000.0	-	248,000.0	-
4000B	Ministry of Labour and Social Security	-	1,100,000.0	-	1,100,000.0	-
4100A	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	4,791,415.0	-	4,791,415.0	-
4100B	Ministry of Education and Youth (formerly Ministry of Education, Youth and Culture)	-	820,000.0	-	820,000.0	-
4200A	Ministry of Health	-	53,000.0	-	53,000.0	-
4200B	Ministry of Health	-	540,000.0	-	540,000.0	-
5100A	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	286,450.0	-	286,450.0	-
5100B	Ministry of Agriculture and Lands (Formerly Ministry of Agriculture)	-	779,787.0	-	779,787.0	-
5200A	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	187,032.0	-	187,032.0	-
5200B	Ministry of Industry, Commerce, Science, Technology and Energy (Formerly Ministry of Commerce, Science and Technology)	-	163,446.0	-	163,446.0	-
6600A	Ministry of Housing, Transport and Works	-	2,411,962.0	-	2,411,962.0	-
6600B	Ministry of Housing, Transport and Works	-	5,107,020.0	-	5,107,020.0	-
7200A	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	687,285.0	-	687,285.0	-
7200B	Ministry of Local Government and Environment (Formerly Ministry of Local Government, Community Development and Sport)	-	359,213.0	-	359,213.0	-
	Total Capital	280,000.0	146,748,323.0	282,850.0	146,465,473.0	-
	Grand Total Recurrent and Capital	9,168,227.0	360,611,724.0	2,419,024.0	358,192,700.0	-

Summary of Total Expenditure
Classified by Objects

$'000

Recurrent

	Object Classification	Actual Expenditure 2004-2005	Pct of Gross Total	Approved Estimates 2005-2006	Pct of Gross Total	Revised Estimates 2005-2006	Pct of Gross Total	Estimates 2006-2007	Pct of Gross Total
21	Compensation of Employees	23,776,718.0	12.6	24,574,577.0	13.1	25,790,545.0	13.6	26,278,401.0	12.3
22	Travel Expenses and Subsistence	2,093,303.0	1.1	2,427,282.0	1.3	2,651,630.0	1.4	3,076,702.0	1.4
23	Rental of Property, Machinery and Equipment	755,108.0	0.4	872,011.0	0.5	898,187.0	0.5	1,051,756.0	0.5
24	Public Utility Services	1,423,743.0	0.8	1,443,782.0	0.8	1,606,230.0	0.8	1,892,268.0	0.9
25	Purchases of Other Goods and Services	6,306,267.0	3.4	6,426,024.0	3.4	8,373,186.0	4.4	9,222,748.0	4.3
26	Interest Payments	92,167,097.0	49.0	87,580,359.0	46.7	84,711,657.0	44.6	92,671,709.0	43.3
28	Retirement Benefits	7,516,210.0	4.0	7,881,028.0	4.2	8,555,152.0	4.5	8,981,315.0	4.2
29	Awards and Indemnities	116,423.0	0.1	207,423.0	0.1	267,423.0	0.1	268,856.0	0.1
30	Grants and Contributions	53,600,406.0	28.5	54,015,528.0	28.8	56,461,427.0	29.8	60,719,788.0	28.4
31	Purchases of Equipment (Capital Goods)	346,101.0	0.2	400,809.0	0.2	418,000.0	0.2	801,631.0	0.4
32	Land and Structures	-	-	-	-	-	-	5,600.0	0.0
34	Purchase of Livestock and Other Animals	1,000.0	0.0	2,119.0	0.0	2,119.0	0.0	4,400.0	0.0
99	Unclassified	-	-	1,650,000.0	0.9	-	-	8,888,227.0	4.2
	Gross Total	**188,102,376.0**	**100.0**	**187,480,942.0**	**100.0**	**189,735,556.0**	**100.0**	**213,863,401.0**	**100.0**
	Less Appropriations-In-Aid	**(1,492,572.0)**	**-**	**(1,780,071.0)**	**-**	**(1,733,255.0)**	**-**	**(2,136,174.0)**	**-**
	Net Total	**186,609,804.0**	**100.0**	**185,700,871.0**	**100.0**	**188,002,301.0**	**100.0**	**211,727,227.0**	**100.0**

2006-2007 Jamaica Budget

Summary of Total Expenditure
Classified by Objects

$'000

Capital

	Object Classification	Actual Expenditure 2004-2005	Pct of Gross Total	Approved Estimates 2005-2006	Pct of Gross Total	Revised Estimates 2005-2006	Pct of Gross Total	Estimates 2006-2007	Pct of Gross Total
21	Compensation of Employees	350,034.0	0.3	432,923.0	0.3	423,774.0	0.3	480,342.0	0.3
22	Travel Expenses and Subsistence	43,590.0	0.0	81,969.0	0.1	74,569.0	0.0	78,993.0	0.1
23	Rental of Property, Machinery and Equipment	2,681.0	0.0	10,123.0	0.0	7,123.0	0.0	8,544.0	0.0
24	Public Utility Services	6,656.0	0.0	7,515.0	0.0	7,515.0	0.0	13,493.0	0.0
25	Purchases of Other Goods and Services	1,709,185.0	1.4	2,211,917.0	1.4	2,454,576.0	1.6	3,343,811.0	2.3
29	Awards and Indemnities	-	-	-	-	36,000.0	0.0	-	-
30	Grants and Contributions	2,394,656.0	2.0	4,568,590.0	2.9	5,033,870.0	3.3	13,027,304.0	8.9
31	Purchases of Equipment (Capital Goods)	691,226.0	0.6	1,233,122.0	0.8	1,395,465.0	0.9	2,247,444.0	1.5
32	Land and Structures	1,679,695.0	1.4	4,636,234.0	2.9	4,362,861.0	2.8	6,140,612.0	4.2
33	Financial Investments	836,247.0	0.7	382,146.0	0.2	386,146.0	0.3	511,218.0	0.3
34	Purchase of Livestock and Other Animals	-	-	2,325.0	0.0	2,325.0	0.0	4,836.0	0.0
35	Loan Repayments and Sinking Fund Contributions	114,174,225.0	93.2	142,676,117.0	90.8	139,797,166.0	90.5	117,580,521.0	80.0
36	Loans	552,991.0	0.5	677,443.0	0.4	304,859.0	0.2	3,031,205.0	2.1
99	Unclassified	9,486.0	0.0	243,000.0	0.2	2,799.0	0.0	280,000.0	0.2
	Gross Total	**122,450,672.0**	**100.0**	**157,163,424.0**	**100.0**	**154,289,048.0**	**100.0**	**146,748,323.0**	**100.0**
	Less Appropriations-In-Aid	**(321,840.0)**	**-**	**(288,830.0)**	**-**	**(411,780.0)**	**-**	**(282,850.0)**	**-**
	Net Total	**122,128,832.0**	**100.0**	**156,874,594.0**	**100.0**	**153,877,268.0**	**100.0**	**146,465,473.0**	**100.0**

Summary of Total Expenditure
Classified by Objects

$'000

Total Recurrent and Capital

	Object Classification	Actual Expenditure 2004-2005	Pct of Gross Total	Approved Estimates 2005-2006	Pct of Gross Total	Revised Estimates 2005-2006	Pct of Gross Total	Estimates 2006-2007	Pct of Gross Total
21	Compensation of Employees	24,126,752.0	7.8	25,007,500.0	7.3	26,214,319.0	7.6	26,758,743.0	7.4
22	Travel Expenses and Subsistence	2,136,893.0	0.7	2,509,251.0	0.7	2,726,199.0	0.8	3,155,695.0	0.9
23	Rental of Property, Machinery and Equipment	757,789.0	0.2	882,134.0	0.3	905,310.0	0.3	1,060,300.0	0.3
24	Public Utility Services	1,430,399.0	0.5	1,451,297.0	0.4	1,613,745.0	0.5	1,905,761.0	0.5
25	Purchases of Other Goods and Services	8,015,452.0	2.6	8,637,941.0	2.5	10,827,762.0	3.1	12,566,559.0	3.5
26	Interest Payments	92,167,097.0	29.7	87,580,359.0	25.4	84,711,657.0	24.6	92,671,709.0	25.7
28	Retirement Benefits	7,516,210.0	2.4	7,881,028.0	2.3	8,555,152.0	2.5	8,981,315.0	2.5
29	Awards and Indemnities	116,423.0	0.0	207,423.0	0.1	303,423.0	0.1	268,856.0	0.1
30	Grants and Contributions	55,995,062.0	18.0	58,584,118.0	17.0	61,495,297.0	17.9	73,747,092.0	20.5
31	Purchases of Equipment (Capital Goods)	1,037,327.0	0.3	1,633,931.0	0.5	1,813,465.0	0.5	3,049,075.0	0.8
32	Land and Structures	1,679,695.0	0.5	4,636,234.0	1.3	4,362,861.0	1.3	6,146,212.0	1.7
33	Financial Investments	836,247.0	0.3	382,146.0	0.1	386,146.0	0.1	511,218.0	0.1
34	Purchase of Livestock and Other Animals	1,000.0	0.0	4,444.0	0.0	4,444.0	0.0	9,236.0	0.0
35	Loan Repayments and Sinking Fund Contributions	114,174,225.0	36.8	142,676,117.0	41.4	139,797,166.0	40.6	117,580,521.0	32.6
36	Loans	552,991.0	0.2	677,443.0	0.2	304,859.0	0.1	3,031,205.0	0.8
99	Unclassified	9,486.0	0.0	1,893,000.0	0.5	2,799.0	0.0	9,168,227.0	2.5
	Gross Total	**310,553,048.0**	**100.0**	**344,644,366.0**	**100.0**	**344,024,604.0**	**100.0**	**360,611,724.0**	**100.0**
	Less Appropriations-In-Aid	**(1,814,412.0)**	**-**	**(2,068,901.0)**	**-**	**(2,145,035.0)**	**-**	**(2,419,024.0)**	**-**
	Net Total	**308,738,636.0**	**100.0**	**342,575,465.0**	**100.0**	**341,879,569.0**	**100.0**	**358,192,700.0**	**100.0**

STATEMENT I

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND
1st APRIL, 2005 To 31st MARCH, 2006

RECEIPTS	$	$
RECURRENT REVENUE		
Taxation Revenue	161,278,161,686	
Non-Tax Revenue	11,502,481,300	172,780,642,986
Transfer from Capital Development Fund		2,996,600,000
CAPITAL REVENUE AND LOAN RECEIPTS		
CAPITAL REVENUE:		
Royalties	688,017,328	
Extraordinary Receipts	3,178,504,103	
Loan Repayments (Principal)	1,453,570,247	5,320,091,679
LOAN RECEIPTS:		
INTERNAL MARKET LOANS		
Local Registered Stock	32,108,284,477	
Debenture	16,577,455,000	
Investment Bonds	57,468,110,000	
Indexed Bonds	375,081,621	
US $ Loan	18,629,079,473	
Other	2,860,000,000	128,018,010,571
EXTERNAL LOANS		
World Bank (IBRD)	754,576,811	
IADB	117,229,328	
Caribbean Development Bank	21,208,586	
Euro Bonds	50,731,633,554	51,624,648,279
OTHER RECEIPTS		
Cash Balance 1st April, 2005	6,967,794,182	
Over Issues (Previous Financial Years)	1,742,977,587	8,710,771,770
		369,450,765,284

PAYMENTS	$	$
RECURRENT EXPENDITURE		
Statutory Expenditure	93,138,946,160	
Voted Expenditure	98,097,390,000	191,236,336,160
CAPITAL EXPENDITURE		
Statutory Expenditure	139,957,531,000	
Voted Expenditure	15,247,982,000	155,205,513,000
Net Treasury Bills Redemption		140,172,717
OTHER PAYMENTS		
Short Issues (Previous Financial Years)		-
Cash Balance 31st March, 2006		22,868,743,407
		369,450,765,284

The figures appearing in these statements are preliminary and therefore subject to change

STATEMENT II

DEFICIT FINANCING ACCOUNT
FINANCIAL YEAR ENDED 31ST MARCH, 2006

	$	$
CURRENT ACCOUNT		
Recurrent Revenue	175,777,242,986	
Recurrent Expenditure	191,236,336,160	
Deficit on Current Account		(15,459,093,174)
CAPITAL ACCOUNT		
Capital Revenue	5,320,091,679	
Capital Expenditure	155,205,513,000	
Deficit on Capital Account		(149,885,421,321)
Total Deficit on Current and Capital Accounts		(165,344,514,495)
Net Treasury Bills Redemption		(140,172,717)
Financing Requirement		(165,484,687,212)
Shortfall financed from Loans raised in 2005/06 and Cash Balance brought forward 1st April, 2005		**165,484,687,212**

STATEMENT III

REVENUE ESTIMATES COMPARED WITH CONSOLIDATED FUND RECEIPTS

	APPROVED ESTIMATES 2005 - 2006 $	CONSOLIDATED FUND RECEIPTS 2005 - 2006 $
ORDINARY REVENUE		
A. TAXATION REVENUE		
Customs	15,555,600,000	15,298,638,101
General Consumption Tax	50,042,600,000	48,413,029,336
Special Consumption Tax	13,745,000,000	11,125,111,685
Income Tax	70,263,800,000	66,123,801,895
Stamp Duties	8,094,600,000	8,276,015,374
Motor Vehicle Licences	1,057,700,000	952,386,218
Other Licences	177,500,000	178,842,442
Travel Tax	1,864,400,000	2,010,118,854
Betting, Gaming and Lotteries - Duties, Fees, Levies	1,181,200,000	1,047,226,484
Education Tax	7,394,800,000	7,347,088,884
Contractors Levy	592,000,000	505,902,413
Environmental Levy	192,000,000	
TOTAL TAXATION REVENUE	**170,161,200,000**	**161,278,161,686**
B. NON-TAX REVENUE		
Post Office	819,929,000	899,458,633
Interest	535,135,711	1,201,181,053
Departmental and Other Miscellaneous Revenue	8,575,634,221	9,401,841,614
TOTAL NON-TAX REVENUE	**9,930,698,932**	**11,502,481,300**
TOTAL ORDINARY REVENUE	**180,091,898,932**	**172,780,642,986**
Transfers from Capital Development Fund	2,996,600,000	2,996,600,000
TOTAL RECURRENT REVENUE	**183,088,498,932**	**175,777,242,986**
C. CAPITAL REVENUE		
Royalties	831,804,000	688,017,328
Loan Repayments	1,260,600,000	1,453,570,247
Extraordinary Receipts	9,943,900,000	3,178,504,103
TOTAL CAPITAL REVENUE	**12,036,304,000**	**5,320,091,679**
TOTAL RECURRENT AND CAPITAL REVENUE	**195,124,802,932**	**181,097,334,665**

2006 - 2007 JAMAICA BUDGET

STATEMENT III

REVENUE ESTIMATES COMPARED WITH CONSOLIDATED FUND RECEIPTS

	APPROVED ESTIMATES 2005 - 2006 $	CONSOLIDATED FUND RECEIPTS 2005 - 2006 $
D. LOAN RECEIPTS		
1. EXTERNAL LOANS		
(a) Multilateral	2,627,320,000	893,014,725
(b) Bilateral	184,120,000	
(c) Others (Including Refinancing, etc)	31,865,000,000	50,731,633,554
TOTAL EXTERNAL LOANS	**34,676,440,000**	**51,624,648,279**
2. DOMESTIC LOANS		
(a) Local Registered Stock	107,999,700,000	32,108,284,477
(b) Debenture		16,577,455,000
(c) Investment Bonds		57,468,110,000
(d) Indexed Bonds		375,081,621
(e) US $ Loan		18,629,079,473
(f) Other		2,860,000,000
TOTAL DOMESTIC LOANS	**107,999,700,000**	**128,018,010,571**
TOTAL LOAN RECEIPTS	**142,676,140,000**	**179,642,658,850**
TOTAL REVENUE	**337,800,942,932**	**360,739,993,515**

EXPENDITURE ESTIMATES COMPARED WITH ISSUES FROM THE CONSOLIDATED FUND

	Revised Estimates 2005 - 2006 $	Issues from the Consolidated Fund 2005 - 2006 $
RECURRENT EXPENDITURE		
Statutory Expenditure		
Public Debt Charges	84,710,291,000	86,966,781,160
Other Statutory Expenditure	5,822,443,000	6,172,165,000
Total Statutory	**90,532,734,000**	**93,138,946,160**
Voted Expenditure		
His Excellency Governor-General and Staff	16,404,000	16,404,000
Houses of Parliament	370,399,000	370,399,000
Office of the Public Defender	33,255,000	32,929,000
Office of the Contractor-General	84,294,000	80,464,000
Auditor General	160,419,000	159,650,000
Office of the Services Commissions	85,788,000	85,788,000
Office of the Prime Minister and Department	641,070,000	626,198,000
Office of the Cabinet and Department	597,893,000	577,055,000
Ministry of Industry and Tourism	2,324,745,000	2,324,745,000
Ministry of Finance and Planning and Departments	10,953,769,000	10,626,921,000
Ministry of National Security and Departments	18,725,438,000	18,725,438,000
Ministry of Justice and Departments	2,000,773,000	1,978,758,000
Ministry of Foreign Affairs and Foreign Trade	1,544,171,000	1,544,171,000
Ministry of Labour and Social Security	1,178,748,000	1,178,748,000
Ministry of Education, Youth and Culture	34,000,000,000	33,543,320,000
Ministry of Health and Departments	14,159,167,000	14,152,588,000
Ministry of Agriculture and Department	1,479,313,000	1,479,313,000
Ministry of Commerce, Science and Technology and Departments	1,968,303,000	1,968,303,000
Ministry of Land and the Environment and Departments	1,086,488,000	1,085,091,000
Ministry of Water and Housing	619,958,000	619,958,000
Ministry of Transport and Works and Department	1,146,132,000	1,146,132,000
Ministry of Local Government, Community Development and Sport	5,775,017,000	5,775,017,000
Total Voted	**98,951,544,000**	**98,097,390,000**
Total Recurrent	**189,484,278,000**	**191,236,336,160**

STATEMENT IV

EXPENDITURE ESTIMATES COMPARED WITH ISSUES FROM THE CONSOLIDATED FUND

	Revised Estimates 2005 - 2006 $	Issues from the Consolidated Fund 2005 - 2006 $
CAPITAL EXPENDITURE		
Statutory Expenditure		
Amortisation	139,797,166,000	139,957,531,000
Total Statutory	**139,797,166,000**	**139,957,531,000**
Voted Expenditure		
Office of the Prime Minister	104,700,000	92,700,000
Office of the Cabinet	201,899,000	190,499,000
Ministry of Industry and Sport	90,345,000	89,345,000
Ministry of Finance and Planning	3,709,825,000	3,203,070,000
Ministry of National Security	487,642,000	437,266,000
Ministry of Justice	57,000,000	56,500,000
Ministry of Labour and Social Security	952,979,000	900,570,000
Ministry of Education, Youth and Culture	3,926,680,000	3,274,279,000
Ministry of Health	563,644,000	563,644,000
Ministry of Agriculture	509,887,000	509,887,000
Ministry of Commerce, Science and Technology	118,315,000	104,834,000
Ministry of Land and the Environment	190,072,000	172,801,000
Ministry of Water and Housing	578,000,000	549,532,000
Ministry of Transport and Works	4,602,998,000	4,452,997,000
Ministry of Local Government, Community Development and Sport	902,824,000	650,058,000
Total Voted	**16,996,810,000**	**15,247,982,000**
Total Capital	**156,793,976,000**	**155,205,513,000**
Total Recurrent and Capital	**346,278,254,000**	**346,441,849,160**

STATEMENT V

CONSOLIDATED FUND BALANCES
31ST MARCH, 2006

	$	$
GENERAL REVENUE BALANCES		
A. RECURRENT REVENUE		
Recurrent Revenue	175,777,242,986	
Recurrent Expenditure	191,236,336,160	
Deficit on Recurrent Revenue		(15,459,093,174)
B. CAPITAL REVENUE		
Capital Revenue	5,320,091,679	
C. LOAN FUND BALANCES		
(i) Long Term Loans:		
(a) External Loans Raised	51,624,648,279	
(b) Internal Market Loans Raised	128,018,010,571	
	184,962,750,528	
Capital Expenditure	155,205,513,000	
Surplus on Capital Revenue and Loan Receipts		29,757,237,528
Net Surplus		14,298,144,354
Add:		
(i) Surrender of Over Issues (Previous Financial Years)	1,742,977,587	
(ii) Cash Balance brought forward 1st April, 2005	6,967,794,182	8,710,771,770
		23,008,916,124
Less:		
(i) Net Treasury Bills Redemption		140,172,717
Cash Balance 31st March, 2006		**22,868,743,407**

STATEMENT VI

CAPITAL DEVELOPMENT FUND
31ST MARCH, 2006

		$	$
Bauxite Production Levy Received		37,375,163,057	
Less: Refund/Remissions		630,614,273	
Net Receipts			36,744,548,784
Add: Retained Earnings at 31st March, 2006			2,301,457,310
			39,046,006,094
Less: (a) Transfers to Consolidated Fund			
	1974/1975	85,000,000	
	1975/1976	125,000,000	
	1976/1977	80,000,000	
	1977/1978	110,000,000	
	1978/1979	268,000,000	
	1979/1980	232,500,000	
	1980/1981	230,000,000	
	1981/1982	300,000,000	
	1982/1983	182,000,000	
	1983/1984	140,000,000	
	1984/1985	397,000,000	
	1985/1986	204,000,000	
	1986/1987	414,000,000	
	1987/1988	269,000,000	
	1988/1989	315,000,000	
	1989/1990	265,000,000	
	1990/1991	555,400,000	
	1991/1992	1,050,000,000	
	1992/1993	-	
	1993/1994	2,000,000,000	
	1994/1995	1,500,000,000	
	1995/1996	4,256,000,000	
	1996/1997	1,500,000,000	
	1997/1998	3,439,000,000	
	1998/1999	2,300,000,000	
	1999/2000	1,900,000,000	
	2000/2001	2,900,000,000	
	2001/2002	1,740,000,000	
	2002/2003	1,436,900,000	
	2003/2004	1,767,500,000	
	2004/2005	2,354,700,000	
	2005/2006	2,996,600,000	
		35,312,600,000	
(b) Grants		3,210,639,400	
(c) Net Levy Written off		153,314,561	**38,676,553,961**
Value of Fund at 31st March, 2006			**369,452,133**

STATEMENT VII

CONTINGENCIES FUND
31ST MARCH, 2006

	$
Contingencies Fund Provision	94,000,000
Balance as at 31st March, 2006	**94,000,000**

2006/2007 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2006			
INTERNAL DEBT	**CURRENCY**	**BALANCE OUTSTANDING**	**JA$ EQUIVALENT**
I PERPETUAL ANNUITIES			
PERPETUAL ANNUITIES	JAM	154,833	154,833
SUB-TOTAL PERPETUAL ANNUITIES	**JAM**	**154,833**	**154,833**
SUB-TOTAL CATEGORY I (PERPETUAL ANNUITIES)	**JAM**	**154,833**	**154,833**
II MARKET LOANS			
(a) TREASURY BILLS			
Treasury Bills Issue - 13.16% Due 28-Apr-06	JAM	400,000,000	400,000,000
Treasury Bills Issue - 12.82% Due 28-Apr-06	JAM	300,000,000	300,000,000
Treasury Bills Issue - 13.15% Due 26-May-06	JAM	400,000,000	400,000,000
Treasury Bills Issue - 12.83% Due 26-May-06	JAM	400,000,000	400,000,000
Treasury Bills Issue - 13.55% Due 23-Jun-06	JAM	400,000,000	400,000,000
Treasury Bills Issue - 13.16% Due 23-Jun-06	JAM	400,000,000	400,000,000
Treasury Bills Issue - 13.30% Due 28-Jul-06	JAM	500,000,000	500,000,000
Treasury Bills Issue - 13.24% Due 25-Aug-06	JAM	500,000,000	500,000,000
Treasury Bills Issue - 13.18% Due 22-Sep-06	JAM	500,000,000	500,000,000
SUB-TOTAL (a) Treasury Bills	**JAM**	**3,800,000,000**	**3,800,000,000**
(b) Land Bonds			
GLB19991 21% STEWART CASTLE TRELAWNY	JAM	100,000	100,000
GLB19992 18% JA. ORANGE FARMS, ST JAMES	JAM	34,000,000	34,000,000
GLB20001 21% STEWART CASTLE TRELAWNY	JAM	100,000	100,000
GLB200011 18.0% JOHNSON TOWN, TRELAWNY	JAM	600,000	600,000
GLB200015 18% HOLLAND ESTATE, TRELAWNY	JAM	320,000	320,000
GLB200016 18% SAN DIEGO, RIO BUENO,TRELAWNY	JAM	100,000	100,000
GLB200017 18% BENGAL, ST ANN	JAM	200,000	200,000
GLB200018 18% BENGAL, TRELAWNY	JAM	100,000	100,000
GLB200024 18% SALT GUT, ST MARY	JAM	90,000	90,000
GLB200028 18% RETIREMENT, ST MARY	JAM	172,000	172,000
GLB200031 18% TAMARIND HILL, ROUND HILL, TRELAWNY	JAM	500,000	500,000
GLB200032 21% ODEON LANDS, ST ANDREW	JAM	172,500,000	172,500,000
GLB200035 18% BRACO ESTATE TRELAWNY	JAM	400,000	400,000
GLB200036 18% BENGAL ESTATE (LOT 46/1) ST ANN	JAM	200,000	200,000
GLB20004 18% PART OF JOHNSON TOWN ROAD	JAM	100,000	100,000
GLB20007 18% SALT GUT, ST MARY	JAM	132,000	132,000
GLB20009 21% STEWART CASTLE TRELAWNY	JAM	100,000	100,000
GLB20010 18% LLANDOVERY, ST ANN	JAM	218,000	218,000
GLB20011 18% ROOKMOOR, ST MARY	JAM	96,400	96,400
GLB200110 16% BRACO ESTATE TRELAWNY	JAM	294,000	294,000
GLB200111 16% GREENSIDE TRELAWNY	JAM	125,000	125,000
GLB200112 16% BENGAL ESTATE (LOT 6) ST. ANN	JAM	53,900	53,900
GLB20012 18% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	6,142,500	6,142,500
GLB20013 18% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	247,000	247,000
GLB20014 18% SUCCESS RIO BUENO, TRELAWNY	JAM	259,900	259,900
GLB20015 TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	51,100	51,100
GLB20016 18% SAN DIEGO, RIO BUENO, TRELAWNY	JAM	58,500,000	58,500,000
GLB20017 18% LUNDIES RETREAT/ODEON LANDS, ST ANDREW	JAM	29,000,000	29,000,000
GLB20018 18% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	535,500	535,500
GLB20019 LLANDOVERY ESTATE, ST. ANN	JAM	380,000	380,000
GLB20020 16% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	180,000	180,000
GLB20021 16% FIDCO ST CATHERINE	JAM	59,395,600	59,395,600
GLB200210 16% STEWART CASTLE TRELAWNY (LOT 5)	JAM	70,000	70,000
GLB200211 16% STEWART CASTLE TRELAWNY (LOT 74)	JAM	250,000	250,000
GLB200212 16% 2022 HOLLAND ESTATE, TREL	JAM	150,000	150,000
GLB200213 16% TRAFALGAR ROAD PROJECT	JAM	3,737,200	3,737,200
GLB20022 16% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	2,590,900	2,590,900
GLB20023 16% RICE MILLS LANDS, ST CATHERINE	JAM	400,000	400,000
GLB20024 18% SALT MARSH TRELAWNY	JAM	150,000	150,000
GLB20025 16% STEWART CASTLE (LOT 231-232)	JAM	280,000	280,000
GLB20026 16% FLAT POINT LLANDOVERY ST. ANN	JAM	52,000	52,000
GLB20028 18% RETIREMENT, ST MARY	JAM	6,625,000	6,625,000
GLB20029 16% HARMONY HALL TRELAWNY	JAM	93,200	93,200
GLB20030 16% RICE MILLS LANDS	JAM	21,000,000	21,000,000
GLB20031 16% 2023 HARMONY HALL & LANCASTER EST., TREL.	JAM	480,000	480,000
GLB20032 16% 2023 NORWOOD & PARADISE PENS, ST JAMES	JAM	160,000	160,000

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INTERNAL DEBT	**CURRENCY**	**BALANCE OUTSTANDING**	**JA$ EQUIVALENT**
GLB20040 16% 2024 BUCKFIELD ESTATE, ST ANN	JAM	13,500,000	13,500,000
GLB20041 16% 2024 BEDFORD, ST ANDREW	JAM	3,500,000	3,500,000
GLB20050 16% PROVIDENCE ESTATE, MAHOE BAY, ST. JAMES	JAM	260,000,000	260,000,000
GLB20060 16% PART OF SOUTH ODEON AVENUE	JAM	15,000,000	15,000,000
SUB-TOTAL (b) Land Bonds	**JAM**	**693,231,200**	**693,231,200**
(c) Local Registered Stock			
LRS FIXED RATE 10% 2007E Tr.E-F	JAM	56,207,323	56,207,323
LRS FIXED RATE 13.75% 2009AM	JAM	600,000,000	600,000,000
LRS FIXED RATE 13.75% 2010 AF	JAM	500,000,000	500,000,000
LRS FIXED RATE 13.875% 2009AL	JAM	400,000,000	400,000,000
LRS FIXED RATE 13.95% 2010AE	JAM	400,000,000	400,000,000
LRS FIXED RATE 13.95% 2011AE	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.0% 2007AG	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.0% 2007AH	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.0% 2012AE	JAM	305,503,000	305,503,000
LRS FIXED RATE 14.0% 2013AD	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.0% 2013AE	JAM	600,000,000	600,000,000
LRS FIXED RATE 14.0% 2021A	JAM	1,300,000,000	1,300,000,000
LRS FIXED RATE 14.125% 2008AK	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.125% 2010AD	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.125% 2013AF	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.25% 2007C	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.25% 2007D	JAM	100,000,000	100,000,000
LRS FIXED RATE 14.25% 2008AG	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.25% 2009AD	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.25% 2009AE	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.25% 2009AF	JAM	1,980,652,046	1,980,652,046
LRS FIXED RATE 14.25% 2009AG	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.25% 2009AH	JAM	1,063,306,542	1,063,306,542
LRS FIXED RATE 14.25% 2013AC	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.25% 2015AA	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.375% 2006AF	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.375% 2011AC	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.375% 2011AD	JAM	511,816,000	511,816,000
LRS FIXED RATE 14.375% 2012AB	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.375% 2012AC	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.375% 2014AC	JAM	600,000,000	600,000,000
LRS FIXED RATE 14.375% 2014AD	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.375% 2014AE	JAM	600,000,000	600,000,000
LRS FIXED RATE 14.375% 2014AF	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.375% 2014AG	JAM	1,798,724,154	1,798,724,154
LRS FIXED RATE 14.5% 2006AJ	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.5% 2007AF	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.5% 2008AF	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.5% 2008AH	JAM	700,000,000	700,000,000
LRS FIXED RATE 14.5% 2008AJ	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.5% 2013AA	JAM	200,000,000	200,000,000
LRS FIXED RATE 14.5% 2013AB	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.5% 2017AA	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.5% 2017AB	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.625% 2014AB	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.75% 2007A	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.75% 2007B	JAM	50,000,000	50,000,000
LRS FIXED RATE 14.75% 2008AE	JAM	800,000,000	800,000,000
LRS FIXED RATE 14.75% 2009AK	JAM	400,021,000	400,021,000
LRS FIXED RATE 14.75% 2010A	JAM	200,000,000	200,000,000
LRS FIXED RATE 14.75% 2010B	JAM	150,000,000	150,000,000
LRS FIXED RATE 14.75% 2011AB	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.75% 2012 AD	JAM	300,000,000	300,000,000
LRS FIXED RATE 14.75% 2014AA	JAM	400,000,000	400,000,000
LRS FIXED RATE 14.875% 2007AJ	JAM	500,000,000	500,000,000
LRS FIXED RATE 14.875% 2009AC	JAM	700,000,000	700,000,000
LRS FIXED RATE 15% 2032AB	JAM	300,000,000	300,000,000
LRS FIXED RATE 15.0% 2006AE	JAM	800,000,000	800,000,000
LRS FIXED RATE 15.0% 2008	JAM	200,000,000	200,000,000
LRS FIXED RATE 15.0% 2009AB	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.0% 2010AA	JAM	400,000,000	400,000,000

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LRS FIXED RATE 15.0% 2010AB	JAM	400,000,000	400,000,000
LRS FIXED RATE 15.0% 2010AC	JAM	400,000,000	400,000,000
LRS FIXED RATE 15.0% 2011	JAM	300,000,000	300,000,000
LRS FIXED RATE 15.0% 2011AA	JAM	500,000,000	500,000,000
LRS FIXED RATE 15.0% 2011B (Tr. E - K)	JAM	281,005,845	281,005,845
LRS FIXED RATE 15.0% 2016	JAM	30,322,246	30,322,246
LRS FIXED RATE 15.0% 2021	JAM	605,294,217	605,294,217
LRS FIXED RATE 15.0% 2032AA	JAM	300,000,000	300,000,000
LRS FIXED RATE 15.125% 2012AA	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.25% 2008AD	JAM	800,000,000	800,000,000
LRS FIXED RATE 15.25% 2009 AJ	JAM	300,000,000	300,000,000
LRS FIXED RATE 15.5% 2006AD	JAM	800,000,000	800,000,000
LRS FIXED RATE 15.5% 2008AA	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.5% 2008AB	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.5% 2008AC	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.5% 2009AA	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.69% 2009	JAM	3,078,200,000	3,078,200,000
LRS FIXED RATE 15.75% 2006AB	JAM	400,000,000	400,000,000
LRS FIXED RATE 15.75% 2006AC	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.75% 2007	JAM	300,000,000	300,000,000
LRS FIXED RATE 15.75% 2007AC	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.75% 2007AD	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.75% 2011	JAM	200,000,000	200,000,000
LRS FIXED RATE 15.75% 2019	JAM	100,000,000	100,000,000
LRS FIXED RATE 15.75% 2025	JAM	700,000,000	700,000,000
LRS FIXED RATE 15.8% 2017	JAM	600,000,000	600,000,000
LRS FIXED RATE 15.875% 2012	JAM	250,000,000	250,000,000
LRS FIXED RATE 16.0% 2007AA	JAM	400,000,000	400,000,000
LRS FIXED RATE 16.0% 2007AB	JAM	400,000,000	400,000,000
LRS FIXED RATE 16.0% 2009	JAM	1,084,000,000	1,084,000,000
LRS FIXED RATE 16.0% 2010	JAM	250,000,000	250,000,000
LRS FIXED RATE 16.0% 2013	JAM	300,000,000	300,000,000
LRS FIXED RATE 16.0% 2015	JAM	400,000,000	400,000,000
LRS FIXED RATE 16.0% 2017	JAM	300,000,000	300,000,000
LRS FIXED RATE 16.0% 2022	JAM	500,000,000	500,000,000
LRS FIXED RATE 16.0% 2032	JAM	100,000,000	100,000,000
LRS FIXED RATE 16.125% 2032	JAM	530,000,000	530,000,000
LRS FIXED RATE 16.15% 2022	JAM	400,000,000	400,000,000
LRS FIXED RATE 16.15% 2022A	JAM	800,000,000	800,000,000
LRS FIXED RATE 16.15% 2035	JAM	1,500,000,000	1,500,000,000
LRS FIXED RATE 16.25% 2006	JAM	500,000,000	500,000,000
LRS FIXED RATE 16.25% 2006 A	JAM	737,657,735	737,657,735
LRS FIXED RATE 16.25% 2007AE	JAM	400,000,000	400,000,000
LRS FIXED RATE 16.25% 2020	JAM	300,000,000	300,000,000
LRS FIXED RATE 16.25% 2022	JAM	1,000,000,000	1,000,000,000
LRS FIXED RATE 16.25% 2027	JAM	200,000,000	200,000,000
LRS FIXED RATE 16.25% 2027A	JAM	500,000,000	500,000,000
LRS FIXED RATE 16.25% 2032	JAM	250,000,000	250,000,000
LRS FIXED RATE 16.25% 2032A	JAM	1,221,874,813	1,221,874,813
LRS FIXED RATE 16.45% 2025	JAM	300,000,000	300,000,000
LRS FIXED RATE 16.5% 2006 (Tr. 2)	JAM	300,000,000	300,000,000
LRS FIXED RATE 16.5% 2009	JAM	500,000,000	500,000,000
LRS FIXED RATE 16.5% 2020	JAM	150,000,000	150,000,000
LRS FIXED RATE 16.5% 2027	JAM	257,006,180	257,006,180
LRS FIXED RATE 16.75% 2008	JAM	400,000,000	400,000,000
LRS FIXED RATE 17.1% 2007 (Tr. 1 & 2)	JAM	1,000,000,000	1,000,000,000
LRS FIXED RATE 17.25% 2006	JAM	250,000,000	250,000,000
LRS FIXED RATE 17.25% 2019	JAM	360,000,000	360,000,000
LRS FIXED RATE 17.65% 2019	JAM	300,000,000	300,000,000
LRS FIXED RATE 17.90% 2011 A	JAM	400,000,000	400,000,000
LRS FIXED RATE 17.90% 2011 Tr. A-C	JAM	745,000,000	745,000,000
LRS FIXED RATE 17.95% 2029	JAM	550,000,000	550,000,000
LRS FIXED RATE 23.875% 2006AH	JAM	500,000,000	500,000,000
LRS FIXED RATE 26.125% 2006AG	JAM	2,000,000,000	2,000,000,000
LRS FIXED RATE 27.75% 2008AL	JAM	663,079,000	663,079,000
LRS VARIABLE RATE 1999-2008 (R-V)	JAM	12,000,000	12,000,000
LRS VARIABLE RATE 2001/2006 (TRANCHE F)	JAM	5,530,971	5,530,971
LRS VARIABLE RATE 2001/2006 (TRANCHE G)	JAM	5,139,967	5,139,967
LRS VARIABLE RATE 2001/2008 (TRANCHE B-D)	JAM	1,107,989,326	1,107,989,326
LRS VARIABLE RATE 2003/2009 C-K	JAM	1,600,000,000	1,600,000,000

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LRS VARIABLE RATE 2004/2008 TR. E-K (Deferred Financing)	JAM	696,829,665	696,829,665
LRS VARIABLE RATE 2005/2006C	JAM	250,000,000	250,000,000
LRS VARIABLE RATE 2005/2006E	JAM	128,245,492	128,245,492
LRS VARIABLE RATE 2006	JAM	2,827,892,000	2,827,892,000
LRS VARIABLE RATE 2006/2007	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2006/2007A (TRANCHE E)	JAM	222,416,800	222,416,800
LRS VARIABLE RATE 2006/2007B	JAM	800,000,000	800,000,000
LRS VARIABLE RATE 2006/2007C	JAM	100,000,000	100,000,000
LRS VARIABLE RATE 2006A	JAM	1,161,723,000	1,161,723,000
LRS VARIABLE RATE 2006B	JAM	2,304,177,000	2,304,177,000
LRS VARIABLE RATE 2006C	JAM	913,509,000	913,509,000
LRS VARIABLE RATE 2007	JAM	3,536,313,000	3,536,313,000
LRS VARIABLE RATE 2007/2008	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2007/2008A	JAM	3,000,000,000	3,000,000,000
LRS VARIABLE RATE 2007/2008B	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2007/2008C (Tr. A & B)	JAM	974,704,242	974,704,242
LRS VARIABLE RATE 2007A	JAM	2,241,034,000	2,241,034,000
LRS VARIABLE RATE 2007B	JAM	600,000,000	600,000,000
LRS VARIABLE RATE 2008	JAM	372,529,000	372,529,000
LRS VARIABLE RATE 2008/2009	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2008/2009A	JAM	1,831,000,000	1,831,000,000
LRS VARIABLE RATE 2008/2009B	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2008/2009C	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2008/2009D	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2008/2009E	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2008/2009F	JAM	400,000,000	400,000,000
LRS VARIABLE RATE 2008/2009G	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2008/2009H	JAM	5,174,843,000	5,174,843,000
LRS VARIABLE RATE 2008/2016 (Tranche A - H)	JAM	20,513,273,608	20,513,273,608
LRS VARIABLE RATE 2009	JAM	2,500,000,000	2,500,000,000
LRS VARIABLE RATE 2009/2010	JAM	175,000,000	175,000,000
LRS VARIABLE RATE 2009/2010 A	JAM	600,000,000	600,000,000
LRS VARIABLE RATE 2009/2010 B	JAM	400,000,000	400,000,000
LRS VARIABLE RATE 2009/2010 C	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2009/2010 D	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2009/2010 E	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2009/2010 F	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2009/2010 G	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2009/2010 H	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2009/2010 TR. A-B	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2009A	JAM	114,117,728	114,117,728
LRS VARIABLE RATE 2009B	JAM	2,100,000,000	2,100,000,000
LRS VARIABLE RATE 2009C	JAM	230,586,967	230,586,967
LRS VARIABLE RATE 2010	JAM	2,450,722,466	2,450,722,466
LRS VARIABLE RATE 2010/2011	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2010/2011A	JAM	1,200,000,000	1,200,000,000
LRS VARIABLE RATE 2010/2011B	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2010/2011C	JAM	2,050,000,000	2,050,000,000
LRS VARIABLE RATE 2010/2011D	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2010/2011E	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2010/2011F	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2010/2011G	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2010/2011H	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2010/2011J	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2010/2011K	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2010/2011L	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2010/2011M	JAM	900,000,000	900,000,000
LRS VARIABLE RATE 2010/2011N	JAM	400,000,000	400,000,000
LRS VARIABLE RATE 2010/2011P	JAM	1,500,000,000	1,500,000,000
LRS VARIABLE RATE 2010/2011Q	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2010/2011R	JAM	1,200,000,000	1,200,000,000
LRS VARIABLE RATE 2011/2012	JAM	400,000,000	400,000,000
LRS VARIABLE RATE 2011/2012A	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2011/2012B	JAM	3,500,000,000	3,500,000,000
LRS VARIABLE RATE 2011/2012C	JAM	850,000,000	850,000,000
LRS VARIABLE RATE 2011/2012D	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2011/2012E	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2011/2012F	JAM	750,000,000	750,000,000
LRS VARIABLE RATE 2011/2012G	JAM	850,000,000	850,000,000
LRS VARIABLE RATE 2012/2013	JAM	2,631,988,191	2,631,988,191

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LRS VARIABLE RATE 2012/2013A	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2012/2013B	JAM	357,717,545	357,717,545
LRS VARIABLE RATE 2012/2013C	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2012/2013D	JAM	1,700,000,000	1,700,000,000
LRS VARIABLE RATE 2012/2013E	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2012/2013F (Tr. 1 - 3)	JAM	2,500,000,000	2,500,000,000
LRS VARIABLE RATE 2012/2013G	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2012/2013H	JAM	350,000,000	350,000,000
LRS VARIABLE RATE 2012/2013J	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2012/2013K	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2012/2013L	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2012/2013M	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2012/2015 (Tr. A - D)	JAM	4,952,867,187	4,952,867,187
LRS VARIABLE RATE 2013/2014	JAM	1,977,150,580	1,977,150,580
LRS VARIABLE RATE 2013/2015 (Tr. A-E)	JAM	4,472,173,116	4,472,173,116
LRS VARIABLE RATE 2014/2015	JAM	600,000,000	600,000,000
LRS VARIABLE RATE 2014/2015 A	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2014/2015 B	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2014/2016 (Tr. A-C)	JAM	6,105,893,555	6,105,893,555
LRS VARIABLE RATE 2014/2018 (Tr. A-E)	JAM	1,299,069,911	1,299,069,911
LRS VARIABLE RATE 2015/2016	JAM	2,904,204,347	2,904,204,347
LRS VARIABLE RATE 2015/2016A	JAM	340,000,000	340,000,000
LRS VARIABLE RATE 2015/2016B	JAM	1,500,000,000	1,500,000,000
LRS VARIABLE RATE 2015/2016C	JAM	250,000,000	250,000,000
LRS VARIABLE RATE 2015/2016D	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2016/2017	JAM	600,000,000	600,000,000
LRS VARIABLE RATE 2016/2017 A	JAM	100,000,000	100,000,000
LRS VARIABLE RATE 2016/2017 B	JAM	1,750,000,000	1,750,000,000
LRS VARIABLE RATE 2016/2017 C	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2016/2017 D	JAM	2,240,000,000	2,240,000,000
LRS VARIABLE RATE 2017/2018 (Deferred Financing)	JAM	137,433,291	137,433,291
LRS VARIABLE RATE 2017/2018A	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2017/2018B	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2017/2018C (Deferred Financing)	JAM	137,755,369	137,755,369
LRS VARIABLE RATE 2017/2018D	JAM	122,022,326	122,022,326
LRS VARIABLE RATE 2017/2018E	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2017/2018 F	JAM	874,178,000	874,178,000
LRS VARIABLE RATE 2018/2019	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2018/2019A	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2018/2019B	JAM	100,000,000	100,000,000
LRS VARIABLE RATE 2018/2021 (Tr. A-D)	JAM	7,041,387,968	7,041,387,968
LRS VARIABLE RATE 2019/2020	JAM	250,000,000	250,000,000
LRS VARIABLE RATE 2019/2020 A TR. A	JAM	577,000,000	577,000,000
LRS VARIABLE RATE 2019/2020B	JAM	500,000,000	500,000,000
LRS VARIABLE RATE 2019/2020 C	JAM	250,000,000	250,000,000
LRS VARIABLE RATE 2019/2022 (Tr. A-D)	JAM	5,933,291,243	5,933,291,243
LRS VARIABLE RATE 2020/2021	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2020/2021 A	JAM	250,000,000	250,000,000
LRS VARIABLE RATE 2020/2021 B	JAM	400,000,000	400,000,000
LRS VARIABLE RATE 2022/2023	JAM	750,000,000	750,000,000
LRS VARIABLE RATE 2022/2023A	JAM	600,000,000	600,000,000
LRS VARIABLE RATE 2022/2023B	JAM	610,000,000	610,000,000
LRS VARIABLE RATE 2022/2023C	JAM	100,000,000	100,000,000
LRS VARIABLE RATE 2022/2023D	JAM	1,150,000,000	1,150,000,000
LRS VARIABLE RATE 2022/2027 (Tr. A-F)	JAM	6,187,437,770	6,187,437,770
LRS VARIABLE RATE 2023/2024	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2023/2024A	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2023/2028 (Tr. A-F)	JAM	6,459,363,551	6,459,363,551
LRS VARIABLE RATE 2024/2025	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2024/2025A	JAM	534,900,000	534,900,000
LRS VARIABLE RATE 2025/2026	JAM	200,000,000	200,000,000
LRS VARIABLE RATE 2026/2027	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2027/2028	JAM	125,000,000	125,000,000
LRS VARIABLE RATE 2027/2028A	JAM	1,075,000,000	1,075,000,000
LRS VARIABLE RATE 2028/2029	JAM	300,000,000	300,000,000
LRS VARIABLE RATE 2030/2031	JAM	150,000,000	150,000,000
LRS VARIABLE RATE 2031/2032	JAM	1,000,000,000	1,000,000,000
LRS VARIABLE RATE 2032/2033	JAM	275,000,000	275,000,000
LRS VARIABLE RATE 2032/2033A Tr. 1	JAM	202,576,641	202,576,641
LRS VARIABLE RATE 2032/2033A Tr. 2	JAM	250,000,000	250,000,000

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INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA$ EQUIVALENT
SUB-TOTAL (c) Local Registered Stock	**JAM**		**235,632,657,923**
(d) US$ Indexed Bonds			
GOJ FIXED RATE US DOLLAR INDEXED BOND - 12% DUE 2006	US$	24,625,800	1,618,414,139
GOJ FIXED RATE US DOLLAR INDEXED BOND - 11.0% DUE 2006	US$	3,091,242	203,157,268
GOJ FIXED RATE US DOLLAR INDEXED BOND - 5.865% DUE 2007	US$	5,739,300	375,311,767
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2007 A	US$	109,445,832	7,157,024,126
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2007	US$	82,604,900	5,428,816,042
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2008	US$	61,767,700	4,059,389,705
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2009	US$	47,368,000	3,106,842,484
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2010	US$	55,285,200	3,626,127,514
SUB-TOTAL (d) US$ Indexed Bonds	**JAM**		**25,575,083,045**
(e) US$ Denominated Bonds			
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 9.625% DUE 2006	US	50,478	3,306,070
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 9.625% DUE 2006	US	82,593	5,409,422
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 10.5% DUE 2006	US	5,700,000	373,322,070
GOJ FIXED RATE LOCAL US$12.0mn LOAN - 10.75% DUE 2006	US	750,000	49,121,325
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 11.25% DUE 2006	US	20,063,000	1,314,028,191
GOJ FIXED RATE US$ DENOMINATED BOND ISSUE - 11.75% DUE 2006	US	176,926,000	11,587,786,063
GOJ FIXED RATE US$ DENOMINATED BOND ISSUE - 11.875% DUE 2006	US	66,666,667	4,366,340,000
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% DUE 2009	US	115,843,000	7,587,148,869
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2010	US	96,519,000	6,321,521,557
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.625% DUE 2010	US	20,000,000	1,309,902,000
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -9.9% DUE 2010	US	86,069,000	5,637,097,762
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% 2009A	US	18,855,000	1,234,910,111
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2011	US	150,000,000	9,824,265,000
GOJ FIXED RATE LOCAL US$17.2mn LOAN - 9.25% DUE 2012	US	13,658,824	894,586,014
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -11.125% DUE 2022	US	10,000,000	654,951,000
SUB-TOTAL (e) US$ Denominated Bonds	**JAM**		**51,163,695,454**
(f) Euro Denominated Loan			
FR EURO 3.85mn 9.25% LOAN DUE 2012	EURO	3,850,000	306,092,325
SUB-TOTAL (f) Euro Denominated loan	**JAM**		**306,092,325**
(g) Investment Debenture			
GOJ INVESTMENT DEBENTURE FR 24.25% 2006 SERIES Ac	JAM	6,297,328,917	6,297,328,917
GOJ INVESTMENT DEBENTURE 17.00% 2006 SERIES Af	JAM	13,334,218,208	13,334,218,208
GOJ INVESTMENT DEBENTURE 16.875% 2006 SERIES Aj	JAM	3,271,264,000	3,271,264,000
GOJ INVESTMENT DEBENTURE 16.75% 2006 SERIES Ak	JAM	2,356,295,000	2,356,295,000
GOJ INVESTMENT DEBENTURE 16.575% 2006 SERIES Ap	JAM	5,948,989,135	5,948,989,135
GOJ INVESTMENT DEBENTURE 16.625% 2007 SERIES An	JAM	5,202,998,000	5,202,998,000
GOJ INVESTMENT DEBENTURE 16.50% 2007 SERIES Aq	JAM	3,935,895,000	3,935,895,000
GOJ INVESTMENT DEBENTURE 15.75% 2007 SERIES Ar	JAM	6,062,675,219	6,062,675,219
GOJ INVESTMENT DEBENTURE FR 13.875% 2007 SERIES Aw	JAM	4,124,479,000	4,124,479,000
GOJ INVESTMENT DEBENTURE FR 13.75% 2008 SERIES Au	JAM	4,511,104,648	4,511,104,648
GOJ INVESTMENT DEBENTURE FR 13.65% 2008 SERIES Av	JAM	2,709,443,219	2,709,443,219
GOJ INVESTMENT DEBENTURE 15.00% 2009 SERIES As	JAM	1,364,556,000	1,364,556,000
GOJ INVESTMENT DEBENTURE FR 14.625% 2009 SERIES At	JAM	6,792,307,083	6,792,307,083
GOJ INVESTMENT DEBENTURE FR 13.80% 2009 SERIES Ax	JAM	1,388,311,000	1,388,311,000
GOJ VARIABLE RATE INVESTMENT BOND 2006/2007 SERIES "A "	JAM	6,004,064,000	6,004,064,000
GOJ VARIABLE RATE INVESTMENT BOND 2006/2007 SERIES "B "	JAM	2,940,689,000	2,940,689,000
GOJ VARIABLE RATE INVESTMENT BOND 2006/2007 SERIES "F "	JAM	2,001,263,000	2,001,263,000
GOJ INVESTMENT DEBENTURE VR 2006/2007 SERIES "T"	JAM	350,000,000	350,000,000
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "E "	JAM	2,712,776,046	2,712,776,046
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "G "	JAM	2,705,446,800	2,705,446,800
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "K "	JAM	2,816,043,000	2,816,043,000
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "M "	JAM	7,483,239,000	7,483,239,000
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "Q "	JAM	5,519,558,000	5,519,558,000
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "L "	JAM	2,492,434,000	2,492,434,000
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "S "	JAM	2,774,739,000	2,774,739,000
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "V."	JAM	2,626,260,000	2,626,260,000

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GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "W "	JAM	3,523,296,031	3,523,296,031
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "J "	JAM	1,113,957,000	1,113,957,000
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "R "	JAM	4,064,569,000	4,064,569,000
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "U "	JAM	2,998,028,000	2,998,028,000
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "N "	JAM	4,767,153,000	4,767,153,000
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "P "	JAM	5,312,212,000	5,312,212,000
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "T "	JAM	5,550,707,000	5,550,707,000
GOJ VARIABLE RATE INVESTMENT BOND 2015/2016 SERIES "Y "	JAM	8,090,960,000	8,090,960,000
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "X "	JAM	3,046,687,000	3,046,687,000
GOJ FIXED RATE 16.85% REGISTERED BOND 2006 SERIES "C"	JAM	583,688,000	583,688,000
GOJ FIXED RATE 13.75% REGISTERED BOND 2007 SERIES "G"	JAM	798,129,354	798,129,354
GOJ FIXED RATE 16.125% REGISTERED BOND 2009 SERIES "D "	JAM	4,205,522,000	4,205,522,000
GOJ FIXED RATE 14.875% REGISTERED BOND 2009 SERIES "E "	JAM	1,719,280,000	1,719,280,000
GOJ FIXED RATE 17.125% REGISTERED BOND 2010 SERIES "A "	JAM	895,009,000	895,009,000
GOJ FIXED RATE 14.125% REGISTERED BOND 2012 SERIES "F"	JAM	912,537,000	912,537,000
GOJ FIXED RATE 17.00% REGISTERED BOND 2014 SERIES "B"	JAM	597,496,000	597,496,000
SUB-TOTAL (f) Investment Debenture	**JAM**		**155,905,606,660**
SUB-TOTAL CATEGORY II (MARKET LOANS)	**JAM**		**473,076,366,607**
III INSTITUTIONAL LOANS (LOCAL)			
(a) COMMERCIAL BANKS			
BANK OF NOVA SCOTIA JAMAICA LIMITED ($2,769.13mn CREDIT FACILITY TO	JAM	553,826,400	553,826,400
BANK OF NOVA SCOTIA JAMAICA LIMITED - ($2.971bn CREDIT FACILITY TO U	JAM	1,650,702,222	1,650,702,222
BANK OF NOVA SCOTIA JAMAICA LIMITED - (WIHCON - $3.85bn Infrastructure) (	JAM	2,696,899,901	2,696,899,901
SUB-TOTAL BANK OF NOVA SCOTIA JA. LTD.	**JAM**	**4,901,428,523**	**4,901,428,523**
NATIONAL COMMERCIAL BANK (UWI/UHWI $2.7bn)	JAM	2,025,000,000	2,025,000,000
NATIONAL COMMERCIAL BANK (NORTHERN JA.DEV. PROJECT - $197.46mn)(I	JAM	31,178,332	31,178,332
NATIONAL COMMERCIAL BANK (NORTHERN JA. DEV. PROJECT - $115.92mn)(	JAM	18,302,618	18,302,618
NATIONAL COMMERCIAL BANK (TRAFFIC MGT.-TRAFALGAR RD - $269.87mn)(	JAM	26,986,549	26,986,549
NATIONAL COMMERCIAL BANK (TRAFFIC MGT.- WASHINGTON BLVD - $306.6	JAM	48,416,347	48,416,347
NATIONAL COMMERCIAL BANK (JUTC - $498.12mn)	JAM	191,585,353	191,585,353
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - $165.0mn)	JAM	89,375,000	89,375,000
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - $405.0mn)	JAM	219,375,000	219,375,000
SUB-TOTAL NATIONAL COMMERCIAL BANK JA. LTD.	**JAM**	**2,650,219,199**	**2,650,219,199**
FIRST CARIBBEAN INTERNATIONAL BANK (Budgetary Support)	JAM	800,000,000	800,000,000
SUB-TOTAL FIRST CARIBBEAN INTERNATIONAL BANK	**JAM**	**800,000,000**	**800,000,000**
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	560,000,000	560,000,000
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	200,000,000	200,000,000
SUB-TOTAL FIRST GLOBAL BANK	**JAM**	**760,000,000**	**760,000,000**
SUB-TOTAL (a) COMMERCIAL BANKS	**JAM**	**9,111,647,721**	**9,111,647,721**
(b) PUBLIC SECTOR ENTITIES			
PAJ - PROMISSORY NOTE $38.507Mn - DUE 2006 (Re. Settlement of Head Ta	JAM	7,701,576	7,701,576
SUB-TOTAL PORT AUTHORITY OF JAMAICA	**JAM**	**7,701,576**	**7,701,576**
N.I.F. - PROMISSORY NOTE $153.2Mn DUE 2007 (Re: Tax on Int earned)	JAM	20,430,059	20,430,059
N.I.F. - PROMISSORY NOTE $134.29Mn DUE 2019 (Re: W/H Tax on LRS)	JAM	69,835,819	69,835,819
SUB-TOTAL NATIONAL INSURANCE FUND (NIF)	**JAM**	**90,265,878**	**90,265,878**
NATIONAL HOUSING TRUST (Stadium Gardens)	JAM	1,298,923	1,298,923
NATIONAL HOUSING TRUST (JDF Housing Stock)	JAM	63,072,094	63,072,094
SUB-TOTAL NATIONAL HOUSING TRUST	**JAM**	**64,371,017**	**64,371,017**

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INTERNAL DEBT	**CURRENCY**	**BALANCE OUTSTANDING**	**JA$ EQUIVALENT**
DEVELOPMENT BANK OF JAMAICA (Set-off of debts)	JAM	54,311,903	54,311,903
SUB-TOTAL DEVELOPMENT BANK OF JAMAICA	**JAM**	**54,311,903**	**54,311,903**
SUB-TOTAL (b) PUBLIC SECTOR ENTITIES	**JAM**	**216,650,374**	**216,650,374**
(C) OTHER LOCAL FINANCIAL INSTITUTIONS			
PAN CARIBBEAN MERCHANT BANK LTD. (NORTHERN JA. DEV. PROJECT) (De	JAM	74,649,655	74,649,655
SUB-TOTAL PAN CARIBBEAN MERCHANT BANK LTD	**JAM**	**74,649,655**	**74,649,655**
PRIME LIFE ASS. CO LTD (NURSES ACCOMMODATION)(Deferred Financing)	JAM	18,918,502	18,918,502
SUB-TOTAL PRIME LIFE ASS. CO LTD	**JAM**	**18,918,502**	**18,918,502**
GUARDIAN ASSETS MANAGEMENT LTD (Eastern & Portmore Bus Depots W/Shop	JAM	180,000,000	180,000,000
GUARDIAN ASSETS MANAGEMENT LTD (Eastern & Portmore Bus Depots W/Shop	JAM	34,140,050	34,140,050
SUB-TOTAL GUARDIAN ASSETS MANAGEMENT LTD	**JAM**	**214,140,050**	**214,140,050**
SUB-TOTAL (c) OTHER LOCAL FINANCIAL INSTITUTIONS	**JAM**	**307,708,207**	**307,708,207**
SUB-TOTAL CATEGORY III (INSTITUTIONAL LOANS - LOCAL)	**JAM**		**9,636,006,302**
TOTAL INTERNAL DEBT	**JAM**		**482,712,627,743**

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EXTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA$ EQUIVALENT
I FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES			
1) BANQUE PARIBAS			
NWC/GOJ -BUYER'S CREDIT (GREAT RIVER)	EURO	8,270,614	**656,279,837**
- TRANCHE A (GREAT RIVER)	EURO	5,152,114	**408,824,368**
- TRANCHE B (GREAT RIVER)	US	2,544,700	**166,665,127**
2) MEXICO			
BANCO NACIONAL DE COMERCIO EXTERIOR SNC			
150 MERCEDED BENZ BUSES	US	2,567,652	**168,168,368**
3) PANAMA			
ITOCHU LATIN AMERICA SA			
PURCHASE OF 110 BUSES AND SPARE PARTS	US	3,590,240	235,142,769
TOTAL - PANAMA			**235,142,769**
4) UNITED STATES EXPORT IMPORT BANK			
R-174 1991/92 PARIS CLUB RESCHEDULING	US	1,570,679	102,871,634
R-192 1992/95 PARIS CLUB RESCHEDULING	US	7,572,752	495,977,392
TOTAL - UNITED STATES EXPORT IMPORT BANK			**598,849,026**
5) BOND HOLDERS			
US$50M BOND (9%) 2008	US	50,000,000	3,274,750,000
US$50M BOND (9.5%) 2008	US	50,000,000	3,274,750,000
US$300M BOND (9.0%) 2015	US	300,000,000	19,648,500,000
EURO 150M BOND (10.50%) 2014	EURO	150,000,000	11,902,620,000
EURO 200M BOND (10.5%) 2009	EURO	200,000,000	15,870,160,000
EURO 200M BOND (11%) 2012	EURO	200,000,000	15,870,160,000
US$225M BOND (12.75%) 2007	US	225,000,000	14,736,375,000
US$250M BOND (11.625%) 2022	US	250,000,000	16,373,750,000
US$250M EUROBOND (9.25%) 2025	US	250,000,000	16,373,750,000
US$300M BOND (10.625%) 2017	US	425,000,000	27,835,375,000
US$400M BOND (11.75%) 2011	US	400,000,000	26,198,000,000
US$250M BOND (8.5%) 2036	US	250,000,000	16,373,750,000
TOTAL - BOND HOLDERS			**187,731,940,000**
6) CITIBANK N.A.			
PURCHASE OF VOLVO BUS CHASSIS	SEK	16,168,328	136,368,529
PURCHASE OF STEEL BRIDGES & FLY OVERS	UK	8,450,000	954,359,055
TOTAL - CITIBANK N.A			**1,090,727,584**
7) HSBC			
HSBC - RURAL BRIDGE PROGRAMME	UK	3,750,000	**423,532,125**
HSBC - RURAL BRIDGE PROGRAMME ECGD	UK	4,721,238	**533,225,588**
8) ING BANK N.V.			
SUPPLY OF THREE DAMEN OFFSHORE SURVEILLANCE			
VESSELS FOR JDF	US	10,528,760	689,581,136
9) OPIC			
OPIC/GOJ 1.494M	US	0	0
10) COMMERZBANK			
FINANCING OF HALF WAY TREE TRANSPORT CENTRE	EURO	16,301,980	1,293,575,155
11) NATIONAL CITY BANK			
SUPPLY OF FIRE TRUCKS DOWN PAYMENT LOAN	US	1,282,956	84,027,203
12) SOCIETE GENERALE			

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SUPPLY OF FIRE TRUCKS	US	2,659,154	174,161,291
TOTAL FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES			**194,080,538,285**
II FOREIGN GOVERNMENT AND GOVERNMENT AGENCIES			
a) UNITED STATES			
1. U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			
532-V-009 RURAL EDUCATION	US	581,149	38,062,333
532-V-024B BASIC SKILLS TRAINING	US	218,411	14,304,828
532-T-027 AGRICULTURAL EDUCATION PROJECT	US	2,290,717	150,030,510
532-T-027A AGRICULTURAL EDUCATION PROJECT	US	366,693	24,016,558
532-T-046 CROP DIVERSIFICATION & IRRIGATION PROJECT	US	204,531	13,395,784
532-T-046A CROP DIVERSIFICATION & IRRIGATION PROJECT	US	1,758,970	115,203,726
532-T-046B CROP DIVERSIFICATION & IRRIGATION PROJECT	US	1,330,298	87,127,868
532-T-046D CROP DIVERSIFICATION & IRRIGATION PROJECT	US	438,459	28,716,875
532-102R-109R USAID 91/92 RESCHEDULING LOANS	US	17,890,549	1,171,741,507
532-121R-154W 1992/95 PARIS CLUB RESCHEDULING	US	74,378,648	4,871,429,551
532-1-113 USAID DEBT REDUCTION	US	14,110,681	924,179,052
532-W-055 INNER KINGSTON DEVELOPMENT	US	3,636,526	238,174,270
DEBT SWAP AGREEMENT	US	14,511,204	950,411,306
TOTAL - U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			**8,626,794,168**
2. FEDERAL HOME LOAN BANK OF BOSTON			
532-HG-010 HOUSING PROJECTS LONG TERM FINANCE	US	2,279,811	149,316,221
532-HG-011 FINANCE FOR HOUSING PROJECTS	US	6,500,000	425,717,500
532-HG-012 AO21FINANCE FOR HOUSING PROJECT	US	4,500,000	294,727,500
532-HG-012-AO3 FINANCE FOR HOUSING PROJECT	US	7,200,000	471,564,000
532-HG-013-AO1 FINANCE FOR HOUSING PROJECT	US	12,582,478	824,089,397
532-HG-014 FINANCING- SHELTER FOR LOW INCOME FAMILY	US	14,715,041	963,761,610
532-HR-008 DEBT CONSOLIDATION	US	665,048	43,557,319
532-HR-009 DEBT CONSOLIDATION	US	5,846,595	382,922,740
TOTAL - FEDERAL HOME LOAN			**3,555,656,287**
3. COMMODITY CREDIT CORPORATION			
CCC 1991/92 RESCHEDULING	US	2,004,391	131,277,589
CCC 1992/95 RESCHEDULING	US	7,154,250	468,567,604
TOTAL - COMMODITY CREDIT CORPORATION			**599,845,192**
4. UNITED STATES DEPT. OF AGRICULTURE			
91 JMI USDA PL480 - 1991 DELIVERIES	US	11,395,830	746,369,886
91 JMI PL480 AGREEMENT 4.66M - 1990 DELIVERIES	US	2,793,229	182,942,533
91 JMI PURCHASE OF FOOD CALENDAR YEAR 1991	US	6,316,375	413,690,981
93 JMI GOJ/CCC PL480 AGREEMENT 20.76M - 1992 DELIVERIES	US	14,116,230	924,542,484
93 JMI GOJ/CCC PL480 AGREEMENT 27.16M -1993 DELIVERIES	US	13,577,718	889,272,640
93 JMI GOJ/CCC PL480 AGREEMENT 2.47M	US	1,681,041	110,099,780
PL480 PURCHASE OF FOOD -1994 DELIVERIES	US	10,286,042	673,684,321
PL480 AGREEMENT 1995 DELIVERIES	US	9,065,729	593,759,921
PL 480 FOR CALENDAR YEAR 1996 DELIVERIES	US	9,159,818	599,922,280
PL 480 FOR CALENDAR YEAR 1998 DELIVERIES	US	4,062,321	266,061,714
99 JMI PL480 FOR 1999 DELIVERIES	US	7,028,122	460,306,850
PL 480 FOR CALENDAR YEAR 2000 DELIVERIES	US	2,995,089	196,163,354
91 JMI PL480 8.39M	US	5,372,353	351,862,260
TOTAL - UNITED STATES DEPARTMENT OF AGRICULTURE			**6,408,679,004**
5. FEDERAL FINANCING BANK			
JM-929D FFB 1991/92 RESCHEDULING (EXT. PERIOD)	US	22,244	1,456,871
JM-928D FFB 91/92 RESCHEDULING (CONSOL. PERIOD)	US	88,260	5,780,589
JM-947D FFB 1992/95 RESCHEDULING	US	195,546	12,807,285

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JM-948D FFB 1992/95 RESCHEDULING	US	94,748	6,205,520
JM-949D FFB 1992/95 RESCHEDULING	US	119,657	7,836,935
TOTAL - FEDERAL FINANCING BANK			**34,087,200**
b) CANADA			
1. CANADIAN WHEAT BOARD			
1991/92 PARIS CLUB RESCHEDULE (PRINCIPAL)	CAD	210,048	11,791,895
CAWB 92/95 DEBT RESCHEDULING	CAD	966,617	54,264,912
TOTAL - CANADIAN WHEAT BOARD			**66,056,807**
2. EXPORT DEVELOPMENT CORPORATION			
880-JAM-7140 PURCHASE OF RADAR EQUIP. & RELATED GDS.	US	4,794,456	314,012,896
880-JAM-7798 / 3 BELL MODEL SEARCH & RESCUE HELICOPTER	US	482,464	31,598,980
880-JAM-24714 PUR. OF GOODS AND SERVICES (NETBALL FAC)	US	2,714,104	177,760,241
890-JAM-5249 EDC 91/92 RESCHEDULING (B&C)	US	257,486	16,864,029
890-JAM-5249 EDC 91/92 US$ AFFECTED DEBT (A)	CAD	126,732	7,114,603
890-JAM-5767 EDC 92/95 DEBT RESCHEDULING (B&C)	US	1,454,751	95,278,917
890-JAM-5767 EDC 92/95 CDN$ AFFECTED AMOUNTS (A)	CAD	335,458	18,832,277
880 -JAM-11888	CAD	1,967,745	110,467,237
880 -JAM-31996	US	1,644,245	92,306,270
TOTAL - EXPORT DEVELOPMENT CORPORATION			**864,235,449**
c) CHINA			
EXIM BANK OF CHINA			
EQUIPMENT/SUPPLIES FOR JAMAICA WATER SYSTEM REHAB	CNY	75,000,000	**601,500,000**
REPUBLIC OF CHINA (GREENFIELD STADIUM)	CNY	55,625,000	**446,112,500**
WATER SYSTEM REHABILITATION	CNY	34,307,888	**275,149,262**
d) UNITED KINGDOM			
1. COMMONWEALTH DEVELOPMENT CORPORATION			
EXPANSION OF COMMERCIAL FORESTRY(1238101)	UK	335,294	37,868,717
PINE PLANTATION EXPANSION PROJECT (1676471)	UK	772,500	87,247,618
TOTAL COMMONWEALTH DEVELOPMENT CORPORATION			**125,116,334**
2. EXPORT CREDIT GUARANTEE DEPT.			
ECGD PREV. RESCH. PRINCIPAL 1991/92 # 6	UK	104,184	11,766,739
ECGD 92/95 AFFECTED PRINCIPAL # 7A	UK	566,632	63,996,495
TOTAL - EXPORT CREDIT GUARANTEE DEPARTMENT			**75,763,234**
3. UNITED KINGDOM GOVERNMENT			
1981 #2 PURCHASE OF GOODS & SERVICES	UK	110,900	12,525,257
1987 PURCHASE OF GOODS & SERVICES	UK	1,169,500	132,085,552
UKG 92/95 RESCHEDULING	UK	14,326,967	1,618,114,874
TOTAL - UNITED KINGDOM GOVERNMENT			**1,762,725,683**
e) FEDERAL REPUBLIC OF GERMANY			
1. KREDITANSTALT FUR WIEDERAUFBAU			
74-66-030 FISHERY PORT KINGSTON	EURO	124,757	9,899,585
81-65-037 GENERAL COMMODITY AID II	EURO	967,379	76,762,298
87-66-024 GENERAL COMMODITY AID VIII	EURO	1,022,599	81,144,049
88-66-477 HURRICANE RECONSTRUCTION ASSISTANCE 1	EURO	1,024,645	81,306,400
89-65-121 HURRICANE RECONSTRUCTION ASSISTANCE 2	EURO	8,595,153	682,032,268
89-65-857 HURRICANE RECONSTRUCTION ASSISTANCE III	EURO	12,462,675	988,923,231
90-65-277 AGRICULTURAL SECTOR ADJUSTMENT PROGRAMME	EURO	4,126,189	327,416,435
92-65-992 KFW 91/92 RESCHEDULING	EURO	4,135,562	328,160,153
93-65-941 SUPPLIES AND SERVICES	EURO	4,621,638	366,730,673
94-65-345 REHABILITATION OF 2 HOSPITALS	EURO	3,042,088	241,392,116
94-65-253 KFW 92/95 DEBT RESCHEDULING	EURO	10,506,887	833,729,889

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TOTAL - KREDITANSTALT FUR WIEDERAUFBAU			**4,017,497,097**
f) JAPAN			
1. OVERSEAS ECONOMIC CORPORATION FUND			
JM-C1 COMMODITY LOAN	YEN	111,030,000	61,899,225
JM-C2 RECONSTRUCTION LOAN	YEN	1,148,639,000	640,366,243
JM-C3 AGRICULTURAL SECTOR ADJUSTMENT	YEN	1,857,364,000	1,035,480,430
JM-P1 BARGE MOUNTED DIESEL POWER PLANT PROJECT	YEN	1,533,834	855,112
JM-P2 BLUE MOUNTAIN COFFEE DEVELOPMENT PROJECT	YEN	990,080,000	551,969,600
JM-P3 MONTEGO BAY WATER SUPPLY PROJECT	YEN	2,726,984,000	1,520,293,580
JM-P4 TELECOMMUNICATION NETWORK EXPANSION PROJECT	YEN	5,018,858,000	2,798,013,335
JM-P5 NORTH COAST DEVELOPMENT PROJECT	YEN	5,111,722,000	2,849,785,015
JM-P6 KGN WATER SUPPLY PROJECT	YEN	994,039,469	554,177,004
JM-R6 OECF 1991/92 DEBT RESCHEDULING	YEN	135,600,000	75,597,000
JM-R7 JAPAN OECF 92/95 RESCHEDULING	YEN	572,960,000	319,425,200
TOTAL - OVERSEAS ECONOMIC CORPORATION FUND			**10,407,861,744**
2. JAPAN - EXIM BANK UNITED LOAN - AIRPORT REFORM & IMPROVEMENT	YEN	1,178,039,000	**656,756,743**
g) NETHERLAND INVESTMENT BANK			
1. 1976 PURCHASE OF GOODS	EURO	217,043	17,222,541
1975 PURCHASE OF GOODS	EURO	118,437	9,398,041
1977.01 PURCHASE OF GOODS	EURO	513,043	40,710,380
1978.02 PURCHASE OF GOODS	EURO	1,769,743	140,430,511
1978.03 PURCHASE OF GOODS	EURO	967,505	76,772,278
1979.02 PURCHASE OF GOODS	EURO	789,578	62,653,613
1979 PURCHASE OF GOODS	EURO	1,183,459	93,908,403
1980 PURCHASE OF GOODS	EURO	4,055,448	321,803,069
1980.02 CONSOLIDATION OF INTEREST AMOUNTS	EURO	317,374	25,183,870
1981 PURCHASE OF GOODS & SERVICES	EURO	1,657,296	131,507,771
1982 DEVELOPMENT - GOODS & SERVICES	EURO	1,940,541	153,983,464
1985 NETHERLANDS 1985/86 RESCHEDULING	EURO	1,013,291	80,405,471
1987.01 RESCHEDULING OF DEBT AGREEMENT 1987/88	EURO	5,154,036	408,976,857
1989.01 NETHERLANDS 88/89 RESCHEDULING	EURO	6,162,335	488,986,238
TOTAL - NETHERLAND INVESTMENT BANK			**2,051,942,508**
h) FRANCE			
1. BANQUE FRANCAISE DU COMMERCE EXTERIEUR			
1991/92 PARIS CLUB RESCHEDULING	EURO	99,870	7,924,764
1991/92 PARIS CLUB RESCHEDULING	EURO	310,566	24,643,661
1992/95 PARIS CLUB RESCHEDULING (CREDIT NATIONALE)	EURO	582,554	46,226,126
1992/95 PARIS CLUB RESCHEDULING (BANK DE FRANCE)	EURO	1,315,410	104,378,836
TOTAL - BANQUE FRANCAISE DU COMMERCE EXTERIEUR			**183,173,387**
2. FRENCH CREDITS - COFACE GUARANTEED			
1991/92 PARIS CLUB RESCHEDULING	EURO	168,737	13,389,416
1992/95 PARIS CLUB RESCHEDULING	EURO	616,648	48,931,512
TOTAL - FRENCH CREDITS - COFACE GUARANTEED			**62,320,928**
3. FRENCH TREASURY			
210-OA1 & 210-IAI PURCHASE OF GOODS & SERVICES	EURO	177,796	14,108,255
299-OAI PURCHASE OF GOODS & SERVICES	EURO	2,102,453	166,831,328
556-OBI-OCI PURCHASE OF GOODS	EURO	309,633	24,569,626
599-OBI-OCI-OAI-ODI-OEI PURCHASE OF GDS & SERVICES	EURO	361,811	28,709,992
750-OAI PURCHASE OF GOODS & SERVICES	EURO	2,155,635	171,051,351
TOTAL - FRENCH TREASURY			**405,270,552**
i) IRAQI FUND FOR EXTERNAL DEVELOPMENT			
SOUTH MANCHESTER ALUMINA PLANT PROJECT	US	14,710,000	963,431,450
US$10M BALANCE OF PAYMENT	US	5,880,000	385,110,600

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TOTAL - IRAQI FUND			**1,348,542,050**
j) BELGIUM			
1. GOVERNMENT OF THE KINGDOM OF BELGIUM			
MODERNISATION OF KINGSTON MUNICIPALITY	EURO	6,444,752	511,396,227
PURCHASE OF GOODS AND SERVICES	EURO	433,811	34,423,250
PURCHASE OF TRANSFORMERS	EURO	89,242	7,081,424
UPGRADE LIGHTING AT SANGSTER INT'L AIRPORT	EURO	259,039	20,554,952
TOTAL - GOVERNMENT OF THE KINGDOM OF BELGIUM			**573,455,853**
2. JONCKHEERE BUS & COACH NV			
15 STANDARD CITY BUS SUPERSTRUCTURE # 1099A	EURO	475,036	37,694,504
20 MISTRAIL COACHES (1122)	US	1,549,706	101,497,994
30 VOLVO TRANSIT BUSES # 1124A	EURO	5,966,410	473,439,407
30 JONCKHEERE BUSES # 1124B	EURO	4,569,018	362,555,234
34 JONCKHEERE BUSES # 1116	EURO	6,661,253	528,575,755
85 STD CITY BUSES #1099B	US	2,386,939	156,332,570
TOTAL - JONCKHEERE BUS & COACH NV			**1,660,095,463**
3. TRANSPORT CONSULTANT			
CONSTRUCTION OF SPANISH TOWN BUS DEPOT # 1115	US	586,821	38,433,841
TOTAL - TRANSPORT CONSULTANT			**38,433,841**
k) ITALY			
1. SEZIONE ASSIWRAZIONE DEL CREDITO ESPORTAZIONE (SACE)			
1991/92 PARIS CLUB GRIT. RESCH. PRINCIPAL	US	600,799	39,349,331
1992/95 PARIS CLUB RESCHEDULING	US	2,100,000	137,539,500
TOTAL - GOVERNMENT OF THE REPUBLIC OF ITALY			**176,888,831**
2. MEDIOCREDITO CENTRALE			
REPLACEMENT OF SUBMARINE PIPELINE	US	140,282	9,187,770
WATER WORKS PROJECT (4.358)	EURO	431,063	34,205,194
GOODS & SERVICES FOR HYDRO PROJECT (4.865)	EURO	692,836	54,977,091
COMPLETION OF BUSTAMANTE CHILDREN'S HOSPITAL	US	4,021,000	263,355,395
ITALIAN LINE OF CREDIT 97.803)	US	683,270	44,750,769
1991/1992 RESCHEDULING	US	443,517	29,048,130
1992/1995 RESCHEDULING (MDC)	US	198,180	12,979,799
TOTAL - MEDIOCREDITO CENTRALE			**448,504,147**
l) NORWAY			
GOVERNMENT OF THE KINGDOM OF NORWAY			
BA6-AM NORWAY 91/92 RESCHEDULING	US	107,804	7,060,623
BA6-AM NORWAY 91/92 RESCHEDULING	NOK	3,594,891	35,967,963
BA7-AM NORWAY 92/95 RESCHEDULING	US	447,277	29,294,407
BA7-AM NORWAY 92/95 RESCHEDULING	NOK	20,007,788	200,183,921
TOTAL - GOVERNMENT OF THE KINGDOM OF NORWAY			**272,506,914**
m) KUWAIT			
KUWAIT FUND FOR ARAB ECONOMIC DEVELOPMENT			
BUSHY PARK SANDY BAY ROAD PROJECT 472	KWD	4,200,000	941,728,860
ROADS REHABILITATION PROJECT 616	KWD	2,649,110	593,986,489
TOTAL - KUWAIT			**1,535,715,349**
n) AGENCIA ESPECIAL DE FINANCIAMENTO IND.			
PURCHASE OF 93 BUSES FROM FINAME	US	33,548	2,197,226
PURCHASE OF 52 VOLVO BUSES	US	400,210	26,211,754

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PURCHASE OF 56 VOLVO BUSES	US	1,200,625	78,634,934
TOTAL - AGENCIA ESPECIAL DE FINANCIAMENTO IND.			**107,043,915**
o) VENEZUELA INVESTMENT FUND			
CULTURAL AND SPORTING PROJECTS	US	1,856,842	**121,613,867**
TOTAL FOREIGN GOVERNMENT & GOVERNMENT AGENCIES			**47,509,344,308**
III INTERNATIONAL & MULTILATERAL INSTITUTIONS			
a) INTER-AMERICAN DEVELOPMENT BANK			
198/OC-JA WEST KINGSTON REDEVELOPMENT PROJECT	UAO	2,058,447	212,620,098
212/IC-JA GLOBAL AGRICULTURAL CREDIT PROGRAMME	UAO	627,152	64,779,477
359/SF-JA SELF SUPPORTING FARMER DEV. PROGRAMME	US	439,415	28,779,485
376/SF-JA CONSTRUCTION OF PARISH COUNCIL ROADS	US	1,400,000	91,693,000
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	US	879,925	57,630,688
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	CAD	331,064	18,585,620
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	VEB	157,924	4,817
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	EURO	18,007	1,428,855
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	UK	31,058	3,507,745
448/OC-JA IMPROVEMENT OF PRIMARY EDUCATION	US	4,092,043	268,008,366
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	US	74,750	4,895,751
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	VEB	6,826	208
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	CAD	90,263	5,067,275
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	EURO	41,470	3,290,678
466/SF-JA STUDENTS LOAN FUND	US	139,312	9,124,239
466/SF-JA STUDENTS LOAN FUND	CAN	458,494	25,739,405
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	US	63,713	4,172,883
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	EURO	61,169	4,006,264
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	CAD	255,406	14,338,237
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	US	593,182	38,850,474
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	CAD	725,639	40,736,628
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	EURO	266,751	21,166,872
519/OC-JA LAND TITLING PROJECT	UAO	2,464,663	254,578,762
522/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAO	4,152,301	428,897,451
523/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAO	2,179,782	225,152,973
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	US	1,917,196	125,566,736
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	CAD	366,848	20,594,453
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	EURO	788,017	62,529,790
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	US	1,616,947	105,901,944
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	EURO	363,034	28,807,072
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	YEN	95,239,737	53,096,153
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	VEB	523,877	15,978
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	UK	35,033	3,956,734
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	CAD	37,808	2,122,505
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	DKK	346,505	3,692,115
579/OC-JA HEALTH SERVICES PROJECT	UAO	31,014,125	3,203,495,789
580/SF-JA AGRICULTURAL RESEARCH PROJECT	US	1,876,093	122,874,726
580/SF-JA AGRICULTURAL RESEARCH PROJECT	YEN	8,387,637	549,348,285
580/SF-JA AGRICULTURAL RESEARCH PROJECT	EURO	26,836	2,129,470
581/SF RURAL ELECTRIFICATION PROGRAMME	US	1,037,047	67,921,393
581/SF RURAL ELECTRIFICATION PROGRAMME	CAD	329,579	18,502,261
581/SF RURAL ELECTRIFICATION PROGRAMME	EURO	366,770	29,103,502
581/SF- RURAL ELECTRIFICATION PROGRAMME	YEN	38,537,682	21,484,758
581/OC-JA RURAL ROADS REHAB MAINTENANCE	UAO	335,497	34,654,033
582/OC-JA RURAL ROADS REHAB IMPROV/MAINT.	UAO	5,551,694	573,442,854
588/SF-JA PARISH MARKET PROGRAMME	US	1,813,833	118,796,992
588/SF-JA PARISH MARKET PROGRAMME	CAD	28,217	1,584,089
588/SF-JA PARISH MARKET PROGRAMME	EURO	250,097	19,845,368
605/OC-JA ELECTRICITY REHAB. & IMPROVEMENT	UOA	23,736,190	2,451,746,919
611/OC-JA LAND TITLING PROJECT	UAO	11,258,347	1,162,891,695
630/OC-JA TRADE, FINANCE, INVESTMENT SECTOR PROG.	UAO	20,374,705	2,104,534,012
638/SF-JA HYDROCARBON EXPLORATION PROJECT	US	4,263,745	279,253,979
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CAD	972,682	54,605,418

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638/SF-JA HYDROCARBON EXPLORATION PROJECT	DKK	6,722,407	71,629,267
638/SF-JA HYDROCARBON EXPLORATION PROJECT	EURO	1,857,626	147,404,073
638/SF-JA HYDROCARBON EXPLORATION PROJECT	YEN	97,434,884	54,319,948
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CHF	326,010	2,749,669
654/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAO	3,523,166	363,913,118
655/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAO	10,598,568	1,094,742,088
697/OC-JA PRIMARY EDUCATION IMPROVEMENT PROG. 2	UAO	1,054,204	108,890,323
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	US	2,865,101	187,649,819
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	VEB	6,303,324	192,251
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	EURO	243,010	19,283,030
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	UK	194,283	21,942,719
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	YEN	112,402,463	62,664,373
721/SF-JA RURAL TOWNSHIP	US	938,902	61,493,400
731/OC-JA PRIMARY EDUCATION	US	542,076	35,503,268
738/OC-JA PRIVATE SECTOR ENERGY DEVELOPMENT PROG	UAO	12,267,573	1,267,136,134
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	US	4,162,714	272,636,953
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	UK	364,515	41,169,017
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	VEB	10,724,731	327,104
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	EURO	275,207	21,837,896
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	CAD	696,461	39,098,624
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	NOK	791,758	7,921,776
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	US	1,356,521	88,845,343
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	VEB	2,653,255	80,924
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	YEN	7,633,453	4,255,650
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	EURO	23,558	1,869,346
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	CAD	72,580	4,074,569
812/SF-JA LAND TITLING PROJECT	US	1,148,656	75,231,227
835/OC-JA MULTISECTORAL PREINVESTMENT PROGRAM	US	4,723,637	309,374,597
887/OC-JA AIRPORT REFORM & IMPROVEMENT PROGRAM	US	17,511,831	1,146,937,371
972/OC-JA NORTHERN COASTAL HIGHWAY PROJECT	US	22,561,728	1,477,680,375
1005/OC-JA JAMAICA SOCIAL INVESTMENT FUND	US	8,056,515	527,661,450
1028/OC-JA HEALTH SECTOR REFORM PROGRAM	US	6,452,172	422,585,005
1185/OC-JA SOLID WASTE MANAGEMENT PROGRAM	US	1,955,624	128,083,594
1197/OC-JA PARISH INFRASTRUCTURE	US	9,947,747	651,527,708
1219/OC-JA 1&2 LAND ADMINISTRATION	US	2,897,107	189,746,023
1264/OC-JA PRIMARY EDUCATION	US	9,826,957	643,616,555
1268/OC-JA FINANCIAL SECTOR REFORM PROGRAM	US	150,000,000	9,824,250,000
1283/OC-JA AGRICULTURAL SUPPORT SERVICES PROJECT	UAO	6,276,748	648,334,825
1344/OC-CITIZEN, SECURITY & JUSTICE	US	2,801,000	183,451,495
1355/OC-JA SOCIAL SAFETY NET	US	60,000,000	3,929,700,000
1360/OC-JA RURAL WATER	US	1,402,622	91,864,728
1363/OC -JA -NATIONAL ROAD IMPROVEMENT	US	1,127,554	73,849,149
1419/OC-JA EMERGENCY RECONSTRUCTION	US	9,079,084	594,634,607
1438/OC/JA -RE INFORMATION AND COMM. TECH PROJECT	US	722,767	47,337,647
TOTAL - INTER-AMERICAN DEVELOPMENT BANK			**37,997,052,313**
b) CARIBBEAN DEVELOPMENT BANK			
01/OR-JAM -MORTGAGE FINANCE	JAM	147,516	147,516
04/SFR-JAM -SECOND WATER PROJECT	US	70,065	4,588,907
05/SFR-OR-JAM REHAB. HURRICANE DAM.	US	8,496,503	556,478,464
06/SFR JAM -ROAD IMPROVEMENT	US	1,653,420	108,290,743
09/SFR-JAM - INST.STRENG.MARITIME	US	460,836	30,182,454
09/SFR-JAM - INST.STRENG.MARITIME	EURO	27,737	2,200,953
10/SFR-JAM - UTECH CENTRE	US	2,421,042	158,566,146
10/SFR-OR-JAM -SOCIAL INVESTMENT FUND	US	12,806,939	838,790,470
11/SFR-OR-JAM -CITRUS REPLANTING 11310-001	US	1,028,847	67,384,331
11/SFR-OR-JAM -EQUITY & RESERVES 11310-002	US	830,771	54,411,347
11/SFR-JAM -ENGINEERING DESIGNS IRRIG.	US	690,347	45,214,277
12/SFR-JAM -REGIONAL TOURISM EMERGENCY	US	234,722	15,373,117
12/SFR-OR-JAM -FINANCIAL SECTOR REFORM	US	24,583,333	1,610,085,395
12/SFR-OR-002 JAM -UNIFIED - SDF	US	1,172,671	76,804,087
13/SR-OR-JAM -ENHANCEMENT OF BASIC SCHOOL	US	111,672	7,313,958
13/SFR -JAM DISASTER MANAGEMENT	US	419,432	27,470,699

2006/2007 JAMAICA BUDGET
STATEMENT VIII
STATEMENT OF OUTSTANDING PUBLIC DEBT
AS AT MARCH 31, 2006

EXTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA$ EQUIVALENT
14/SFR-OR-JAM -003-002 IRRIGATION DEV.PROJ	US	607,546	39,791,225
14/SFR-OR-JAM -001 IRRIGATION DEV.PROJ	JAM	3,004,701	3,004,701
14/SFR-JAM DISASTER MAN.	US	500,000	39,675,400
15/SFR-OR-JAM -REHAB. OF FLOOD DAMAGE	US	12,981,877	850,248,034
15/SFR-OR-JAM -REHAB. OF FLOOD DAMAGE	JAM	20,828,391	20,828,391
24/OR-JAM -SUGAR INDUST. SUPPORT	US	4,911,370	321,670,178
25/OR-JAM CARIBBEAN COURT OF JUSTICE	US	25,112,500	1,644,743,188
DEMAND NOTE	JAM	1,858,332	1,858,332
TOTAL - CARIBBEAN DEVELOPMENT BANK			**6,525,122,312**
c) INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT			
3062-JM CLARENDON ALUMINA PRODUCTION PROJECT	US EQ	365,280	23,924,014
3111-JM SOCIAL SECTORS DEVELOPMENT PROJECT	US EQ	1,212,644	79,422,119
3174-JM AGRICULTURAL SECTOR ADJUSTMENT LOAN	US EQ	3,087,452	202,212,669
3275-JM ROAD INFRASTRUCTURE PLANNING & MAINT.	US EQ	5,248,142	343,727,060
3303-JM SECOND TRADE & FINANCIAL SECTOR ADJUST.	US EQ	5,599,566	366,743,575
3386-JM FINANCIAL IMPROVEMENT PROGRAMME	US EQ	2,017,621	132,144,087
3386A-JM FINANCIAL IMPROVEMENT PROGRAMME	US	357,638	23,423,501
3502 JM ENERGY DEREGULATION & PRIVATISATION	US EQ	4,556,109	298,402,359
3502A-JM SCL ENERGY SECTOR DEREGULATION PROJECT	US	10,328,474	676,463,405
3622-JM PRIVATE SECTOR DEVELOPMENT ADJUSTMENT	US EQ	27,125,000	1,776,551,875
3580-JM REFORM OF SECONDARY EDUCATION ROSE	US EQ	4,887,369	320,098,233
3580A-JM REFORM OF SECONDARY EDUCATION	US	7,216,010	472,612,575
3720-JM PRIVATE INVESTMENT & EXPORT DEV. PROJECT	US EQ	7,378,686	483,267,040
3758-JM TAX ADMINISTRATION REFORM PROJECT	US EQ	1,504,198	98,517,448
3758A-JM SINGLE CURRENCY LOAN TAX ADMINISTRATION	US	4,391,020	287,589,855
3944-JM GENERATION RECOVERY & IMPROVEMENT PROJECT.	US EQ	6,576,270	430,712,804
4070-JM STUDENT'S LOAN PROJECT 28.5M	US EQ	17,790,000	1,165,156,050
4083-JM PUBLIC SECTOR MODERNIZATION	US EQ	13,174,023	862,832,636
4088-JM SOCIAL INVESTMENT FUND PROJECT	US	12,110,505	793,177,525
7036-JM DEBT MANAGEMENT PROGRAM	US	71,872,500	4,707,289,388
7076-JM SOCIAL SAFETY NET	US	19,058,903	1,248,262,852
7095-JM EMERGENCY ECONOMIC REHAB.	US	75,000,000	4,912,125,000
7148-JM NATIONAL COMMUNITY DEVELOPMENT	US	7,481,140	489,977,244
7149-JM REFORM OF SECONDARY EDUCATION PROJECT II	US	1,741,169	114,037,864
7112-JM HIV/AIDS PROJECT	US	2,961,416	193,957,942
7150-JM DEBT MANAGEMENT	US	75,000,000	4,912,125,000
TOTAL - INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT			**25,414,754,118**
d) INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT			
217-JA HILLSIDE FARMERS SUPPORT PROJECT	XDR	94,667	**8,887,923**
e) OPEC FUND FOR INT'L DEVELOPMENT			
525-P RURAL ROADS REHAB. PROJECT	US	633,400	41,484,533
586-P PRIMARY EDUCATION IMPROVEMENT PROJECT. II	US	1,166,720	76,414,326
645-P BUSHY PARK/SANDY BAY ROAD PROJECT	US	2,125,000	139,176,875
685-P JAMAICA SOCIAL INVESTMENT FUND PROJECT	US	1,333,360	87,328,413
795-P PARISH INFRASTRUCTURE DEV.	US	2,806,357	183,802,352
906-P RURAL ROAD REHABILITATION	US	5,000,000	327,475,000
TOTAL - OPEC FUND FOR INT'L DEVELOPMENT			**855,681,499**
f) EUROPEAN ECONOMIC COMMUNITY COMMISSION			
LN #8.0006 2000 ACRES BANANA PLANT	EURO	1,131,695	89,800,904
LN #8.0008 SUPPLY OF EQUIP FOR MICRODAMS & IRRIGATION.	EURO	1,044,551	82,885,957
LN #8.0032 JECIC	EURO	470,400	37,326,616
LN #8.0163 RURAL ELECTRIFICATION	EURO	1,636,093	129,825,288
LN #7.0307 ENHANCEMENT OF SHARE CAPITAL OF NDB JA.	EURO	633,000	50,229,056
LN #8.0347 SANGSTERS AIRPORT MAIN TERMINAL	EURO	6,166,350	489,304,806
LN #8.0371 CAST & CTC STUDENT ACCOMMODATION	EURO	1,167,184	92,616,984
LN #8.0383 NEGRIL OCHO-RIOS WASTE WATER PROJECT	EURO	20,543,048	1,630,107,293
LN #8.0388 CREDIT SCH. FOR MICRO & SMALL ENTERPRISES	EURO	5,748,030	456,110,779
LN #8.0395 MORANT/YALLAHS AGRICULTURAL DEV. PROJECT	EURO	1,017,057	80,704,287

2006/2007 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2006			
EXTERNAL DEBT	**CURRENCY**	**BALANCE OUTSTANDING**	**JA$ EQUIVALENT**
TOTAL-EUROPEAN ECONOMIC COMMUNITY COMMISSION			**3,138,911,970**
g) EUROPEAN INVESTMENT BANK			
1.6530 JPS POWER TRANSMISSION PROJECT	UK	67,964	7,675,983
1.6530 JPS POWER TRANSMISSION PROJECT	YEN	792,124	441,609
1.6530 JPS POWER TRANSMISSION PROJECT	US	485,153	31,775,096
TOTAL - EUROPEAN INVESTMENT BANK			**39,892,688**
h) NORDIC DEVELOPMENT FUND			
NDF #81 PRIMARY EDUCATION IMPROVEMENT PROG.	XDR	1,879,837	176,490,717
NDF #120 MULTI-SECTORAL PRE-INVESTMENT PROJECT	XDR	1,784,747	167,563,080
NDF #165 AIRPORT REFORM & IMPROVEMENT PROGRAM	XDR	2,000,000	187,772,362
TOTAL - NORDIC DEVELOPMENT FUND			**531,826,160**
TOTAL INTERNATIONAL AND MULTINATIONAL INSTITUTIONS			**74,512,128,984**
TOTAL EXTERNAL DEBT			**316,102,011,677**
GRAND TOTAL FOREIGN AND LOCAL PUBLIC DEBT			**798,814,539,320**

2006-2007 JAMAICA BUDGET

STATEMENT IX

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2006-07

$'000

Recurrent

Revenue	Estimates, 2006/07	Expenditure	Estimates, 2006/07
:ation Revenue			
ustoms	16,900,313	His Excellency the Governor General and Staff	66,427
eneral Consumption Tax	60,251,729	Houses of Parliament	416,543
ɔecial Consumption Tax	12,516,210	Office of the Public Defender	37,435
come Tax	80,677,656	Office of the Contractor General	85,680
ınd and Property Tax	0	Auditor General	179,814
amp Duties	9,602,336	Office of the Services Commissions	89,000
otor Vehicle Licences	1,085,415	Office of the Children's Advocate	13,399
ther Licences	203,585	Office of the Prime Minister	1,477,624
avel Tax	2,285,119	Office of the Cabinet	796,025
etting, Gaming and Lotteries - Duty, Fees, Levies	1,193,330	Ministry of Tourism, Entertainment & Culture	3,474,788
lucation Tax	9,741,676	Ministry of Finance & Planning	118,721,306
ɔntractors Levy	576,569	Ministry of National Security	19,013,500
ıvironmental Levy	0	Ministry of Justice	2,267,971
		Ministry of Foreign Affairs and Foreign Trade	2,084,597
ıbtotal Taxation	**195,033,938**	Ministry of Labour and Social Security	1,164,118
		Ministry of Education & Youth	35,944,425
		Ministry of Health	15,815,051
Tax Revenue		Ministry of Agriculture & Lands	2,768,097
st Office	912,385	Ministry of Industry, Commerce, Science, Tech. & Energy	2,281,073
erest	1,348,447	Ministry of Housing, Transport & Works	2,157,722
partmental and Other Miscellaneous Revenue	10,548,971	Ministry of Local Government & Environment	5,008,806
ıbtotal Non-Tax Revenue	**12,809,803**	**Gross Total**	**213,863,401**
ansfers from Capital Development Fund	**3,902,000**	Less Appropriations-In-Aid	(2,136,174)
l Recurrent Revenue	**211,745,740**	**Net Total**	**211,727,227**

2006-2007 JAMAICA BUDGET

STATEMENT IX

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2006-07

$'000

Capital

Revenue		Expenditure	
Capital Revenue			
Royalties	875,758	Office of the Prime Minister	380,000
Loan Repayments	1,694,947	Office of the Cabinet	849,721
Extraordinary Receipts	7,860,476	Ministry of Tourism, Entertainment & Culture	141,937
Land Sales	40,000	Ministry of Finance & Planning	125,108,055
		Ministry of National Security	2,248,000
Subtotal Capital Revenue	**10,471,181**	Ministry of Justice	486,000
		Ministry of Foreign Affairs and Foreign Trade	248,000
1. External Loans		Ministry of Labour and Social Security	1,100,000
(A) Multilateral		Ministry of Education & Youth	5,611,415
International Bank for Reconstruction and Developmt	1,081,954	Ministry of Health	593,000
Inter-American Development Bank	1,423,760	Ministry of Agriculture & Lands	1,066,237
European Union	719,340	Ministry of Industry, Commerce, Science, Tech. & Energy	350,478
World Bank/IDB	597,089	Ministry of Housing, Transport & Works	7,518,982
OECF		Ministry of Local Government & Environment	1,046,498
OPEC			
Caribbean Development Bank	594,674	**Gross Total**	**146,748,323**
Other	92,400		
		Less Appropriations-In-Aid	*-282,850*
Total (A) Multilateral	**4,509,217**	**Net Total**	**146,465,473**
(B) Bilateral			
PL480			
Kuwait	144,700		
VIF	268,382		
China	2,005,560		
Japan	917,400		
Britain			
Total (B) Bilateral	**3,336,042**		
(C) Capital Market			
Total External Loans	**7,845,259**		
(E) Local Registered Stocks & Debentures	**111,880,500**		
(F) Other			
Total Domestic Loans	**111,880,500**		
GRAND TOTAL EXTERNAL AND DOMESTIC LOANS	**119,725,759**		

2006-2007 JAMAICA BUDGET

STATEMENT IX

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2006-07

$'000

SUMMARY

Revenue		Expenditure	
ax and Non Tax Revenue	207,843,740	Recurrent Estimates	211,727,227
apital Revenue	10,471,181	Capital Estimates	146,465,473
ansfer from the Capital Development Fund	3,902,000	Grand Total	358,192,700
oan Funds (Raised and to be raised)	119,725,759		
otal Receipts	341,942,680		

2006-2007 JAMAICA BUDGET

STATEMENT X

Statement of the Financing of the Estimates of Expenditure for the Year 2006-07

Recurrent Revenue		Recurrent Expenditure	
Taxation Reveune	195,033,938	Consolidated Fund Charges	98,482,949
Non-Tax Revenue	12,809,803	Voted Expenditure	113,244,278
Transfer from the Capital Development Fund	3,902,000	Current Account Surplus	18,513
Total	**211,745,740**	**Total**	**211,745,740**
Current Account Surplus	18,513		
Capital Revenue	10,471,181		
Loan Funds		**Capital Expenditure**	
(a) External Loans			
(i) Multilateral	4,509,217	Consolidated Fund Charges	117,580,521
(ii) Bilateral	3,336,042	Voted Expenditure	28,884,952
(iii) Other	0	Surplus	(16,250,020)
	7,845,259		
(b) Domestic Loans	**111,880,500**		
Total Loan Funds	**119,725,759**		
Total	**130,215,453**	**Total**	**130,215,453**

2006-2007 Jamaica Budget
Statement XI
Statement of Consolidated Fund Charges

	Head of Estimates	Particulars of Service	Amount $'000	Statutory Authority
0100	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General.	50,202.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
0200	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	6,008.0	Section 47 (8) of the Constitution of Jamaica.
0300	Office of the Public Defender (formerly Office of the Parliamentary Ombudsman)	Salary and Allowances of the Public Defender.	5,149.0	Section 9 of the Public Defender Interim Act 33/1999
0400	Office of the Contractor General	Salary and Allowances of the Contractor General.	4,407.0	Section 11 (1) and (3) of the Contractor General Act, (Act 15 of 1983).
0500	Auditor General	Salary of the Auditor General	4,282.0	Section 120 – 122 of the Constitution of Jamaica; Section 25 – 36 of the Financial Administration and Audit Act.
0600	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	1,462.0	Section 124 (8) of the Constitution of Jamaica.
2018	Public Debt Charges	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	92,420,321.0	Section 119 of the Constitution of Jamaica.
2019	Pensions	Public Officers Pensions, gratuities and monthly allowances granted in pursuance of the provisions of the Pensions Act.	3,099,661.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	165,000.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Local Forces Pension	10.0	Local Forces Act
		National Heroes Widows' Pensions	7.0	National Heroes (Widows' Pensions) Act, 1974 (Act II of 1974).
		Payment of Pensions and gratuities to Teachers in accordance with the Pensions Act	1,440,000.0	The Pensions (Teachers) Act.
		Refund of Contributions by Police Sub-Officers and Men	35.0	Constabulary Force Act

2006-2007 Jamaica Budget
Statement XI
Statement of Consolidated Fund Charges

	Head of Estimates	Particulars of Service	Amount $'000	Statutory Authority
2019	Pensions	Payment of Pensions, Gratuities or other allowances to sub-officers and constables of the Police Force in accordance with the Constabulary Force Act.	870,000.0	Section 59 of the Constabulary Force Act.
		Special Constabulary Pensions and Gratuities	144,000.0	Constables (Special) Act
		Refund of Contributions by Men of the Special Constabulary	4.0	Constables (Special) Act
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	75,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	18,750.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to the retired Ombudsmen and their widows.	3,070.0	The Ombudsman Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	2,000.0	The Contractor General Act
		JAS Pensions	6,696.0	Provident Fund Act
		Payment of Pensions to retired Parish Councillors and or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	300.0	Parish Councillors Act 2005
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	51,000.0	Jamaica Railway Corporation (Pensions) Regulations
		Total Pensions	**5,875,533.0**	
2823	Court of Appeal	Payment of Salaries to the Judges of the Court of Appeal	32,043.0	Section 107 (1) of the Constitution of Jamaica
2825	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	3,540.0	Section 95 (2) of the Constitution of Jamaica

2006-2007 Jamaica Budget
Statement XI
Statement of Consolidated Fund Charges

	Head of Estimates	Particulars of Service	Amount $'000	Statutory Authority
2829	Supreme Court	Payment of Salaries to the Judges of the Supreme Court	80,000.0	Section 101 (2) of the Constitution of Jamaica
5100	Ministry of Agriculture and Lands (formerly Ministry of Agriculture)	Payment into the funds of the Black River Drainage and Irrigation Board.	2.0	Section 18 of the Black River (Upper Morass) Reclamation Law, Cap 43 of the 1973 Revised Laws of Jamaica
		Total Recurrent	**98,482,949. 0**	
2000A	Ministry of Finance and Planning	**Capital**		
		Internal Debt	101,009,675.0	Section 119 of the Constitution of Jamaica
		External Debt	16,570,846.0	Section 119 of the Constitution of Jamaica
		Total Capital	**117,580,521.0**	
		Grand Total Recurrent and Capital	**216,063,470.0**	

2006-2007 JAMAICA BUDGET

STATEMENT XII

INSTITUTIONAL PROJECTS AND PROGRAMMES

(Statement Showing the Works to which Institutional Loans are Applied)

$'000

Service	Head of Estimates (Activity shown in brackets)	Revised Estimates 2005-2006 $'000	Estimates 2006-2007 $'000		
			Government of Jamaica	External	Total
Agriculture					
Eastern Jamaica Agricultural Support Project	5100B (9212)	27,590.0	1.0	-	1.0
Citrus Replanting Project	5100B (9217)	14,854.0	2,998.0	11,000.0	13,998.0
Land Administration and Management Programme (IDB)	5100B (9192)	-	59,537.0	81,250.0	140,787.0
Trees for Tomorrow (CIDA)	5100B (9021)	10,000.0	1.0	-	1.0
National Irrigation Plan (CDB)	6300B (9213)	110,000.0	-	-	-
Land Administration and Management Programme (IDB)	5800B (9192)	64,673.0	-	-	-
Agricultural Support Services Project	5100B (9218)	85,000.0	34,000.0	136,000.0	170,000.0
Eradication of New World Screwworm Project (International Atomic Energy Agency)	5100B (9196)	195,000.0	125,000.0	-	125,000.0
National Irrigation Plan (CDB)	5100B (9213)	-	25,000.0	85,300.0	110,300.0
Banana Support Project	5100B (9293)	10,000.0	2,000.0	89,000.0	91,000.0
National Irrigation Plan	5100B (9298)	-	13,340.0	115,360.0	128,700.0
Total Agriculture		**517,117.0**	**261,877.0**	**517,910.0**	**779,787.0**
Education					
Primary Education Support Project (IDB)	4100B (9220)	240,000.0	26,722.0	347,278.0	374,000.0
Enhancement of Basic Schools (CDB)	4100B (9232)	55,000.0	17,936.0	102,064.0	120,000.0
Improved Education of Targetted Jamaican Youth (USAID)	4100B (9283)	-	12,100.0	-	12,100.0
New Horizons for Primary Schools (USAID)	4100B (9199)	11,000.0	1,900.0	-	1,900.0
Reform of Secondary Education Project - ROSE (Phase 2) IBRD	4100B (9231)	175,000.0	61,179.0	250,821.0	312,000.0
Improvement and Expansion of Primary Education Phase II (IADB)	4100B (9039)	1,000.0	-	-	-
Total Education		**482,000.0**	**119,837.0**	**700,163.0**	**820,000.0**
Health					
HIV/AIDS Treatment, Prevention and Control Programme in Jamaica (Global Fund)	4200B (9285)	331,300.0	-	269,000.0	269,000.0
Policy Advocacy Special Care and Protection	4200B (9183)	5,000.0	3,000.0	-	3,000.0
Enhanced Caribbean Response to HIV/AIDS (USAID)	4200B (9286)	27,500.0	-	-	-
AIDS/STD (USAID)	4200B (9058)	10,000.0	8,000.0	-	8,000.0
Improved Reproductive Health of Youth	4200B (9215)	10,000.0	10,000.0	-	10,000.0
Social Sector Development Project (IBRD/UNDP)	4100B (9037)	9,900.0	-	-	-
Jamaica HIV/AIDS Prevention and Control Project (IBRD)	4200B (9226)	150,000.0	37,078.0	212,922.0	250,000.0
Total Health		**543,700.0**	**58,078.0**	**481,922.0**	**540,000.0**
Transport and Communication					
National Road Services Improvement Programme and Institutional Strengthening (IDB)	6600B (9240)	-	71,400.0	107,820.0	179,220.0
Northern Jamaica Development Project (OECF/IADB/EU/GOJ)	6600B (9031)	-	722,000.0	1,513,600.0	2,235,600.0
Flood Damage Rehabilitation Project (May/June Floods) (IDB)	6500B (9243)	50,000.0	-	-	-
Road Rehabilitation Project (Kuwaiti Fund for Arab Economic Development)	6500B (9235)	145,000.0	-	-	-
Flood Damage Rehabilitation - Parish Council and Farm Roads (EU)	6600B (9241)	-	32,850.0	280,950.0	313,800.0
Flood Damage Rehabilitation Project (May/June Floods) (IDB)	6600B (9243)	-	29,500.0	-	29,500.0
Road Rehabilitation Project (Kuwaiti Fund for Arab Economic Development)	6600B (9235)	-	62,000.0	144,700.0	206,700.0
National Road Services Improvement Programme and Institutional Strengthening (IDB)	6500B (9240)	100,000.0	-	-	-
Northern Jamaica Development Project	6500B (9031)	1,599,700.0	-	-	-

(Statement Showing the Works to which Institutional Loans are Applied)
$'000

Service	Head of Estimates (Activity shown in brackets)	Revised Estimates 2005-2006 $'000	Estimates 2006-2007 $'000		
			Government of Jamaica	External	Total
(OECF/IADB/EU/GOJ)					
Flood Damage Rehabilitation Project (CDB)	6500B (9241)	100,000.0	-	-	-
Total Transport and Communication		**1,994,700.0**	**917,750.0**	**2,047,070.0**	**2,964,820.0**
Water and Sewerage					
Rural Water Supply Project (IDB)	6300B (9261)	141,000.0	-	-	-
Kingston Water and Sanitation Project	6600B (9275)	-	5,400.0	21,600.0	27,000.0
Kingston Metropolitan Area (KMA) Water Supply Project (JBIC)	6300B (9184)	37,000.0	-	-	-
Major Rural Water Supply (EEC)	6300B (9114)	23,000.0	-	-	-
Kingston Water and Sanitation Project	6300B (9275)	8,000.0	-	-	-
Kingston Metropolitan Area (KMA) Water Supply Project (JBIC)	6600B (9184)	-	217,800.0	917,400.0	1,135,200.0
Major Rural Water Supply (EEC)	6600B (9114)	-	60,000.0	550,000.0	610,000.0
Port Antonio Water Sewerage and Drainage Project (EIB)	6600B (9272)	-	27,600.0	92,400.0	120,000.0
Rural Water Supply Project (IDB)	6600B (9261)	-	50,000.0	200,000.0	250,000.0
Minor Water Supply Schemes	7200B (1744)	10,000.0	-	10,000.0	10,000.0
Port Antonio Water Sewerage and Drainage Project (EIB)	6300B (9272)	81,000.0	-	-	-
Total Water and Sewerage		**300,000.0**	**360,800.0**	**1,791,400.0**	**2,152,200.0**
Mining and Energy					
Total Mining and Energy		-	-	-	-
Environment					
Montreal Protocol for the Phasing out of Ozone Depleting Substances (UNEP)	7200B (9188)	-	1,480.0	1,723.0	3,203.0
Environmental Action Plan for Jamaica (CIDA)	5800B (9161)	23,290.0	-	-	-
Montreal Protocol for the Phasing out of Ozone Depleting Substances (UNEP)	5800B (9188)	3,000.0	-	-	-
Ridge to Reef Watershed Project	5800B (9216)	10,440.0	-	-	-
Protected Areas and Land Management Project (PALM)	7200B (9281)	-	5,400.0	68,000.0	73,400.0
Environment Management of Kingston Harbour	5800B (9265)	9,500.0	-	-	-
Environmental Action Plan for Jamaica (CIDA)	7200B (9161)	-	12,000.0	20,610.0	32,610.0
Total Environment		**46,230.0**	**18,880.0**	**90,333.0**	**109,213.0**
Other					
Global Legal Information Network (GLIN CARIBE) IDB	2000B (9296)	1,810.0	-	-	-
Agro Industrial Development Project (OAS/IACD)	5200B (9279)	4,976.0	3,000.0	6,820.0	9,820.0
Coastal Water Quality Improvement Project (USAID)	5800B (9194)	6,400.0	-	-	-
Sligoville Sports Complex Project	3000B (9301)	-	-	248,000.0	248,000.0
Purchase of Surveillance Vessels for the Jamaica Defence Force	2600B (9294)	-	-	20,000.0	20,000.0
Consortia Business Development Services	5200B (9300)	-	100.0	500.0	600.0
Parish Infrastructure Project	7200B (9173)	45,130.0	25,680.0	34,320.0	60,000.0
Citizens Security and Justice Project (IDB)	2600B (9223)	166,142.0	42,888.0	337,112.0	380,000.0
Development of Sport and Recreational Facilities (Venezuela Investment Fund)	1500B (9145)	53,400.0	31,618.0	268,382.0	300,000.0
Institutional Strengthening of the Scientific Research Council's Management Information System and Food Pilot Plant	5200B (9299)	-	100.0	500.0	600.0
Citizens Security and Justice Project (IDB)	2800B (9223)	7,000.0	-	50,000.0	50,000.0
Industry Modernisation Project/Productive Integration of Micro-Enterprises in Jamaica	5200B (9295)	-	2,446.0	11,000.0	13,446.0
Public Sector Modernization Programme (IDB, IBRD, DFID, UNDP, CIDA)	1600B (9263)	67,490.0	18,000.0	325,163.0	343,163.0
World Cup Cricket 2007 - Greenfield Stadium Project	2000B (9302)	-	-	2,005,560.0	2,005,560.0

2006-2007 JAMAICA BUDGET

STATEMENT XII

INSTITUTIONAL PROJECTS AND PROGRAMMES

(Statement Showing the Works to which Institutional Loans are Applied)

$'000

Service	Head of Estimates (Activity shown in brackets)	Revised Estimates 2005-2006 $'000	Estimates 2006-2007 $'000		
			Government of Jamaica	External	Total
Jamaica Social Investment Fund	2000B (9178)	450,000.0	384,911.0	597,089.0	982,000.0
Strengthening of Jamaica's National Quality Infrastructure	5200B (9203)	8,912.0	9,980.0	10,000.0	19,980.0
Social Safety Net - Programme of Advancement Through Health and Education (PATH) (IBRD)	4000B (9225)	951,709.0	481,789.0	618,211.0	1,100,000.0
National Solid Waste Management Project	7200B (9201)	10,000.0	65,000.0	-	65,000.0
Flood Damage Rehabilitation	7200B (0637)	30,000.0	5,000.0	110,000.0	115,000.0
Capacity Building in Competition Policy	5200B (9287)	9,225.0	2,000.0	9,000.0	11,000.0
Improving Governance Through Citizen Security and Participation (USAID)	2600B (9245)	500.0	10,000.0	130,000.0	140,000.0
Jamaica Social Policy Evaluation Project (JASPEV) DFID	1600B (9262)	21,810.0	7,281.0	24,550.0	31,831.0
Information and Communications Technology Project	5200B (9278)	19,888.0	10,000.0	70,000.0	80,000.0
Strengthening Debt Management Capacity	2000B (9303)	-	3,000.0	5,000.0	8,000.0
South Coast Sustainable Development Project	1700B (9230)	-	1,554.0	-	1,554.0
Jamaica Implementation of Quality, Environmental and Food Safety Systems (IDB)	5200B (9277)	28,000.0	10,000.0	18,000.0	28,000.0
Industry Modernisation Project/Productive Integration of Micro-Enterprises in Jamaica	1700B (9295)	10,175.0	-	-	-
Total Other		**1,892,567.0**	**1,114,347.0**	**4,899,207.0**	**6,013,554.0**
GRAND Total		**5,776,314.0**	**2,851,569.0**	**10,528,005.0**	**13,379,574.0**

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Recurrent)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
1	**General Government Services**				
1	Executive and Legislative Services	920,909.0	889,232.0	954,136.0	1,017,775.0
2	Economic and Fiscal Policies and Management	4,495,421.0	4,676,680.0	4,914,549.0	5,629,277.0
3	Personnel Management	1,848,439.0	1,613,117.0	2,014,512.0	2,054,848.0
4	Foreign Affairs	1,348,743.0	1,556,000.0	1,560,171.0	2,084,597.0
5	Economic Planning and Statistical Services	588,017.0	599,637.0	599,637.0	701,924.0
6	Public Works	312,297.0	281,955.0	361,649.0	310,978.0
7	Other General Government Services	8,589,408.0	9,232,356.0	10,080,190.0	10,235,582.0
	Total General Government Services	**18,103,234.0**	**18,848,977.0**	**20,484,844.0**	**22,034,981.0**
2	**Defence Affairs and Services**				
	Total Defence Affairs and Services	**3,334,207.0**	**3,513,585.0**	**3,758,787.0**	**3,747,717.0**
3	**Public Order and Safety Services**				
1	Police	9,797,366.0	10,427,706.0	11,607,527.0	12,152,943.0
2	Justice	1,919,786.0	2,015,862.0	2,170,523.0	2,267,971.0
3	Correctional Services	2,069,295.0	2,332,353.0	2,738,344.0	2,550,000.0
	Total Public Order and Safety Services	**13,786,447.0**	**14,775,921.0**	**16,516,394.0**	**16,970,914.0**
4	**Public Debt Management Services**				
1	Internal Debt	72,537,442.0	64,398,419.0	62,173,489.0	66,337,386.0
2	External Debt	21,098,865.0	23,180,574.0	22,536,802.0	26,082,935.0
	Total Public Debt Management Services	**93,636,307.0**	**87,578,993.0**	**84,710,291.0**	**92,420,321.0**
5	**Social Security and Welfare Services**				
	Total Social Security and Welfare Services	**1,328,968.0**	**1,714,636.0**	**1,771,612.0**	**1,782,183.0**
6	**Education Affairs and Services**				
	Total Education Affairs and Services	**29,562,038.0**	**32,814,345.0**	**32,791,393.0**	**35,114,435.0**
7	**Health Affairs and Services**				
	Total Health Affairs and Services	**15,528,603.0**	**12,593,449.0**	**13,733,067.0**	**15,012,590.0**
8	**Information and Broadcasting**				
	Total Information and Broadcasting	**282,851.0**	**317,833.0**	**333,143.0**	**352,403.0**
9	**Housing**				
	Total Housing	**196,329.0**	**206,381.0**	**139,180.0**	**132,858.0**
10	**Community Amenity Services**				
1	Community Development	3,095,248.0	2,327,068.0	2,845,856.0	2,655,382.0
2	Water Supply Services	223,204.0	233,617.0	247,742.0	277,646.0
	Total Community Amenity Services	**3,318,452.0**	**2,560,685.0**	**3,093,598.0**	**2,933,028.0**
11	**Art and Culture**				
	Total Art and Culture	**560,070.0**	**666,462.0**	**692,533.0**	**588,575.0**
12	**Other Social and Community Services**				
1	Sporting and Recreational Services	107,281.0	116,595.0	168,109.0	165,636.0
3	Youth Development Services	244,278.0	329,189.0	332,189.0	669,600.0
4	Other Services	300,000.0	485,000.0	485,000.0	-
	Total Other Social and Community Services	**651,559.0**	**930,784.0**	**985,298.0**	**835,236.0**
13	**Industry and Commerce**				
	Total Industry and Commerce	**916,308.0**	**959,272.0**	**1,062,228.0**	**1,228,409.0**
14	**Agriculture**				
	Total Agriculture	**2,536,666.0**	**2,454,299.0**	**2,632,581.0**	**2,796,779.0**
15	**Mining**				
	Total Mining	**121,050.0**	**107,685.0**	**110,785.0**	**86,191.0**
16	**Energy**				
	Total Energy	**59,064.0**	**59,618.0**	**59,618.0**	**69,311.0**
17	**Tourism**				
	Total Tourism	**1,897,224.0**	**2,115,737.0**	**2,227,723.0**	**2,886,213.0**
18	**Roads**				
	Total Roads	**307,224.0**	**373,612.0**	**336,235.0**	**366,559.0**

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Recurrent)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
19	**Physical Planning and Development**				
	Total Physical Planning and Development	**58,766.0**	**52,375.0**	**50,675.0**	**68,721.0**
20	**Scientific and Technological Services**				
	Total Scientific and Technological Services	**226,628.0**	**230,708.0**	**258,934.0**	**295,948.0**
21	**Environmental Protection and Conservation**				
	Total Environmental Protection and Conservation	**310,366.0**	**304,100.0**	**323,038.0**	**373,725.0**
22	**Labour Relations and Employment Services**				
	Total Labour Relations and Employment Services	**489,628.0**	**510,984.0**	**520,206.0**	**548,811.0**
23	**Transport and Communication Services**				
1	Rail Transport	60,531.0	51,000.0	51,000.0	51,000.0
2	Shipping, Ports and Light Houses	194,337.0	201,914.0	201,914.0	183,490.0
3	Road Transport	94,253.0	101,278.0	101,278.0	108,695.0
4	Civil Aviation	533,635.0	530,861.0	542,559.0	552,002.0
5	Postal Services	1,290,869.0	1,033,530.0	1,170,210.0	1,213,051.0
	Total Transport and Communication Services	**2,173,625.0**	**1,918,583.0**	**2,066,961.0**	**2,108,238.0**
25	**Local Government Administration**				
	Total Local Government Administration	**2,106,810.0**	**1,869,112.0**	**2,702,626.0**	**2,221,028.0**
99	**Unallocated**				
	Total Unallocated	**-**	**1,650,000.0**	**-**	**8,888,227.0**
	Gross Total	191,492,424.0	189,128,136.0	191,361,750.0	213,863,401.0
	Less Appropriations-in-Aid	1,707,756.0	1,924,288.0	1,877,472.0	2,136,174.0
	Net Total	189,784,668.0	187,203,848.0	189,484,278.0	211,727,227.0

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Capital)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
1	**General Government Services**				
1	Executive and Legislative Services	5,681.0	4,910.0	9,610.0	28,014.0
2	Economic and Fiscal Policies and Management	1,159,467.0	584,958.0	584,958.0	689,368.0
3	Personnel Management	27,053.0	39,168.0	44,132.0	45,660.0
5	Economic Planning and Statistical Services	5,000.0	300.0	300.0	77,300.0
6	Public Works	72,687.0	121,572.0	121,572.0	165,000.0
7	Other General Government Services	435,689.0	626,949.0	558,264.0	1,424,113.0
	Total General Government Services	**1,705,577.0**	**1,377,857.0**	**1,318,836.0**	**2,429,455.0**
2	**Defence Affairs and Services**				
	Total Defence Affairs and Services	**34,400.0**	**396,770.0**	**45,500.0**	**113,530.0**
3	**Public Order and Safety Services**				
1	Police	552,832.0	471,100.0	576,592.0	2,126,470.0
2	Justice	136,111.0	247,000.0	244,000.0	486,000.0
3	Correctional Services	41,082.0	84,500.0	88,500.0	8,000.0
	Total Public Order and Safety Services	**730,025.0**	**802,600.0**	**909,092.0**	**2,620,470.0**
4	**Public Debt Management Services**				
1	Internal Debt	98,079,478.0	110,354,555.0	108,613,246.0	101,009,675.0
2	External Debt	29,130,847.0	32,321,563.0	31,183,920.0	16,570,846.0
	Total Public Debt Management Services	**127,210,325.0**	**142,676,118.0**	**139,797,166.0**	**117,580,521.0**
5	**Social Security and Welfare Services**				
	Total Social Security and Welfare Services	**1,029,978.0**	**918,500.0**	**962,979.0**	**1,114,000.0**
6	**Education Affairs and Services**				
	Total Education Affairs and Services	**460,497.0**	**3,923,680.0**	**3,926,680.0**	**5,611,415.0**
7	**Health Affairs and Services**				
	Total Health Affairs and Services	**309,702.0**	**558,300.0**	**547,939.0**	**574,850.0**
8	**Information and Broadcasting**				
	Total Information and Broadcasting	**-**	**2,000.0**	**30,300.0**	**17,927.0**
9	**Housing**				
	Total Housing	**15,784.0**	**19,771.0**	**19,871.0**	**29,699.0**
10	**Community Amenity Services**				
1	Community Development	447,450.0	302,700.0	600,263.0	347,650.0
2	Water Supply Services	248,548.0	466,950.0	454,950.0	2,449,112.0
3	Refuse, Sewerage and Sanitation Services	38,064.0	90,000.0	10,000.0	65,000.0
	Total Community Amenity Services	**734,062.0**	**859,650.0**	**1,065,213.0**	**2,861,762.0**
11	**Art and Culture**				
	Total Art and Culture	**3,000.0**	**1,000.0**	**-**	**-**
12	**Other Social and Community Services**				
1	Sporting and Recreational Services	552,991.0	677,443.0	677,443.0	4,334,957.0
3	Youth Development Services	-	7,000.0	6,500.0	10,000.0
4	Other Services	-	5,920.0	5,920.0	104,830.0
	Total Other Social and Community Services	**552,991.0**	**690,363.0**	**689,863.0**	**4,449,787.0**
13	**Industry and Commerce**				
	Total Industry and Commerce	**11,766.0**	**218,204.0**	**84,424.0**	**180,963.0**
14	**Agriculture**				
	Total Agriculture	**1,557,186.0**	**837,332.0**	**727,352.0**	**1,045,687.0**
15	**Mining**				
	Total Mining	**5,000.0**	**5,500.0**	**6,700.0**	**7,550.0**
16	**Energy**				
	Total Energy	**48,800.0**	**72,853.0**	**70,167.0**	**150,495.0**
17	**Tourism**				
	Total Tourism	**119,812.0**	**76,776.0**	**73,776.0**	**126,937.0**
18	**Roads**				
	Total Roads	**3,563,281.0**	**4,129,000.0**	**4,742,498.0**	**5,007,170.0**

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Capital)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
19	**Physical Planning and Development**				
	Total Physical Planning and Development	**3,350.0**	**166,600.0**	**76,336.0**	**351,268.0**
20	**Scientific and Technological Services**				
	Total Scientific and Technological Services	**3,000.0**	**14,400.0**	**5,976.0**	**44,020.0**
21	**Environmental Protection and Conservation**				
	Total Environmental Protection and Conservation	**35,400.0**	**145,480.0**	**61,480.0**	**171,498.0**
23	**Transport and Communication Services**				
3	Road Transport	14,522.0	-	90,500.0	250,000.0
4	Civil Aviation	445,000.0	1,860,000.0	1,860,000.0	1,596,909.0
5	Postal Services	5,800.0	-	-	23,000.0
6	Communication Services	21,800.0	-	-	-
	Total Transport and Communication Services	**487,122.0**	**1,860,000.0**	**1,950,500.0**	**1,869,909.0**
25	**Local Government Administration**				
	Total Local Government Administration	**87,869.0**	**237,000.0**	**82,130.0**	**97,000.0**
99	**Unallocated**				
	Total Unallocated	**17,223.0**	**251,179.0**	**10,978.0**	**292,410.0**
	Gross Total	138,726,150.0	160,240,933.0	157,205,756.0	146,748,323.0
	Less Appropriations-in-Aid	374,431.0	288,830.0	411,780.0	282,850.0
	Net Total	138,351,719.0	159,952,103.0	156,793,976.0	146,465,473.0

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Total Recurrent and Capital)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
1	**General Government Services**				
1	Executive and Legislative Services	926,590.0	894,142.0	963,746.0	1,045,789.0
2	Economic and Fiscal Policies and Management	5,654,888.0	5,261,638.0	5,499,507.0	6,318,645.0
3	Personnel Management	1,875,492.0	1,652,285.0	2,058,644.0	2,100,508.0
4	Foreign Affairs	1,348,743.0	1,556,000.0	1,560,171.0	2,084,597.0
5	Economic Planning and Statistical Services	593,017.0	599,937.0	599,937.0	779,224.0
6	Public Works	384,984.0	403,527.0	483,221.0	475,978.0
7	Other General Government Services	9,025,097.0	9,859,305.0	10,638,454.0	11,659,695.0
	Total General Government Services	**19,808,811.0**	**20,226,834.0**	**21,803,680.0**	**24,464,436.0**
2	**Defence Affairs and Services**				
	Total Defence Affairs and Services	**3,368,607.0**	**3,910,355.0**	**3,804,287.0**	**3,861,247.0**
3	**Public Order and Safety Services**				
1	Police	10,350,198.0	10,898,806.0	12,184,119.0	14,279,413.0
2	Justice	2,055,897.0	2,262,862.0	2,414,523.0	2,753,971.0
3	Correctional Services	2,110,377.0	2,416,853.0	2,826,844.0	2,558,000.0
	Total Public Order and Safety Services	**14,516,472.0**	**15,578,521.0**	**17,425,486.0**	**19,591,384.0**
4	**Public Debt Management Services**				
1	Internal Debt	170,616,920.0	174,752,974.0	170,786,735.0	167,347,061.0
2	External Debt	50,229,712.0	55,502,137.0	53,720,722.0	42,653,781.0
	Total Public Debt Management Services	**220,846,632.0**	**230,255,111.0**	**224,507,457.0**	**210,000,842.0**
5	**Social Security and Welfare Services**				
	Total Social Security and Welfare Services	**2,358,946.0**	**2,633,136.0**	**2,734,591.0**	**2,896,183.0**
6	**Education Affairs and Services**				
	Total Education Affairs and Services	**30,022,535.0**	**36,738,025.0**	**36,718,073.0**	**40,725,850.0**
7	**Health Affairs and Services**				
	Total Health Affairs and Services	**15,838,305.0**	**13,151,749.0**	**14,281,006.0**	**15,587,440.0**
8	**Information and Broadcasting**				
	Total Information and Broadcasting	**282,851.0**	**319,833.0**	**363,443.0**	**370,330.0**
9	**Housing**				
	Total Housing	**212,113.0**	**226,152.0**	**159,051.0**	**162,557.0**
10	**Community Amenity Services**				
1	Community Development	3,542,698.0	2,629,768.0	3,446,119.0	3,003,032.0
2	Water Supply Services	471,752.0	700,567.0	702,692.0	2,726,758.0
3	Refuse, Sewerage and Sanitation Services	38,064.0	90,000.0	10,000.0	65,000.0
	Total Community Amenity Services	**4,052,514.0**	**3,420,335.0**	**4,158,811.0**	**5,794,790.0**
11	**Art and Culture**				
	Total Art and Culture	**563,070.0**	**667,462.0**	**692,533.0**	**588,575.0**
12	**Other Social and Community Services**				
1	Sporting and Recreational Services	660,272.0	794,038.0	845,552.0	4,500,593.0
3	Youth Development Services	244,278.0	336,189.0	338,689.0	679,600.0
4	Other Services	300,000.0	490,920.0	490,920.0	104,830.0
	Total Other Social and Community Services	**1,204,550.0**	**1,621,147.0**	**1,675,161.0**	**5,285,023.0**
13	**Industry and Commerce**				
	Total Industry and Commerce	**928,074.0**	**1,177,476.0**	**1,146,652.0**	**1,409,372.0**
14	**Agriculture**				
	Total Agriculture	**4,093,852.0**	**3,291,631.0**	**3,359,933.0**	**3,842,466.0**
15	**Mining**				
	Total Mining	**126,050.0**	**113,185.0**	**117,485.0**	**93,741.0**
16	**Energy**				
	Total Energy	**107,864.0**	**132,471.0**	**129,785.0**	**219,806.0**
17	**Tourism**				
	Total Tourism	**2,017,036.0**	**2,192,513.0**	**2,301,499.0**	**3,013,150.0**
18	**Roads**				

STATEMENT XIII

Functional Classification of Expenditure
For the Year 2006-2007 As Presented to the House of Representatives

(Total Recurrent and Capital)

		Actual Estimates 2004-2005	Approved Estimates 2005-2006	Revised Estimates 2005-2006	Estimates 2006-2007
	Total Roads	**3,870,505.0**	**4,502,612.0**	**5,078,733.0**	**5,373,729.0**
19	**Physical Planning and Development**				
	Total Physical Planning and Development	**62,116.0**	**218,975.0**	**127,011.0**	**419,989.0**
20	**Scientific and Technological Services**				
	Total Scientific and Technological Services	**229,628.0**	**245,108.0**	**264,910.0**	**339,968.0**
21	**Environmental Protection and Conservation**				
	Total Environmental Protection and Conservation	**345,766.0**	**449,580.0**	**384,518.0**	**545,223.0**
22	**Labour Relations and Employment Services**				
	Total Labour Relations and Employment Services	**489,628.0**	**510,984.0**	**520,206.0**	**548,811.0**
23	**Transport and Communication Services**				
1	Rail Transport	60,531.0	51,000.0	51,000.0	51,000.0
2	Shipping, Ports and Light Houses	194,337.0	201,914.0	201,914.0	183,490.0
3	Road Transport	108,775.0	101,278.0	191,778.0	358,695.0
4	Civil Aviation	978,635.0	2,390,861.0	2,402,559.0	2,148,911.0
5	Postal Services	1,296,669.0	1,033,530.0	1,170,210.0	1,236,051.0
6	Communication Services	21,800.0	-	-	-
	Total Transport and Communication Services	**2,660,747.0**	**3,778,583.0**	**4,017,461.0**	**3,978,147.0**
25	**Local Government Administration**				
	Total Local Government Administration	**2,194,679.0**	**2,106,112.0**	**2,784,756.0**	**2,318,028.0**
99	**Unallocated**				
	Total Unallocated	**17,223.0**	**1,901,179.0**	**10,978.0**	**9,180,637.0**
	Gross Total	330,218,574.0	349,369,069.0	348,567,506.0	360,611,724.0
	Less Appropriations-in-Aid	2,082,187.0	2,213,118.0	2,289,252.0	2,419,024.0
	Net Total	328,136,387.0	347,155,951.0	346,278,254.0	358,192,700.0

2006-2007 JAMAICA BUDGET

STATEMENT XIV

REVENUE AND LOAN RECEIPTS

SUMMARY

Head	Accounts 2004/05 J$	Consolidated Fund Receipts 2005/06 J$	Estimates 2006/07 J$
	14,116,682,844	15,298,638,101	16,900,313,000
	63,137,618,886	66,123,801,895	80,677,656,000
	9,016,817,681	8,276,015,374	9,602,336,000
	929,866,572	952,386,218	1,085,415,000
	160,116,998	178,842,444	203,584,716
	1,162,302,244	2,010,118,854	2,285,119,000
ries-Duties,Fees,Levies	1,038,430,737	1,047,226,484	1,193,330,000
	6,671,108,717	7,347,088,884	9,741,676,000
	520,411,990	505,902,412	576,569,000
(	42,106,384,110	48,413,029,336	60,251,729,000
	12,335,699,711	11,125,111,685	12,516,210,000
	151,195,440,490	161,278,161,687	195,033,937,716

2006-2007 JAMAICA BUDGET STATEMENT XIV REVENUE AND LOAN RECEIPTS SUMMARY			
Head	Accounts 2004/05 J$	Consolidated Fund Receipts 2005/06 J$	Estimates 2006/07 J$
NON-TAX REVENUE			
22 Post Office	806,025,496	899,458,633	912,385,000
23 Interest	741,005,463	1,201,181,052	1,348,446,579
24 Departmental and other Miscellaneous Revenue	8,277,478,518	9,401,841,614	10,548,970,983
Total	9,824,509,477	11,502,481,299	12,809,802,562
TOTAL RECURRENT REVENUE	161,019,949,967	172,780,642,986	207,843,740,278
II-CAPITAL REVENUE			
25 Royalties	653,008,956	688,017,328	875,758,000
26 Land Sales	16,641,142		40,000,000
27 Loan Repayments	992,268,907	1,453,570,247	1,694,946,558
28 Extraordinary Receipts	8,052,731,162	3,178,504,103	7,860,476,000
Total Capital Revenue	9,714,650,168	5,320,091,679	10,471,180,558
TOTAL RECURRENT AND CAPITAL REVENUE	170,734,600,135	178,100,734,665	218,314,920,836
III-TRANSFERS FROM CAPITAL DEVELOPMENT FUND			
29 Transfers to Current Account	2,354,700,000	2,996,600,000	3,902,000,000
30 Transfers to Capital Account			
Total	2,354,700,000	2,996,600,000	3,902,000,000
IV-LOAN RECEIPTS			
31 Loan receipts	149,423,536,073	179,642,658,849	119,725,759,000
Total Loan Receipts	149,423,536,073	179,642,658,849	119,725,759,000
TOTAL REVENUE AND LOAN RECEIPTS	**322,512,836,208**	**360,739,993,514**	**341,942,679,836**

The Consolidated Fund Receipts are subject to change

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
I-RECURRENT REVENUE					
Head 1-Customs					
1 Import Duties	14,116,682,844	15,555,600,000	15,298,638,101	16,900,313,000	1,601,674,899
2 Warehouse Fees					
Total Head 1	14,116,682,844	15,555,600,000	15,298,638,101	16,900,313,000	1,601,674,899
Head 4-Income Tax					
1 Income Tax-Companies	10,728,952,996	14,141,800,000	15,798,803,768	21,196,429,000	5,397,625,232
2 Income Tax-Individuals	37,105,672,351	40,409,800,000	36,596,436,207	46,196,311,000	9,599,874,793
3 Excess Profit Tax					
4 Tax on Interest/Dividend	15,302,993,539	15,712,200,000	13,728,561,920	13,284,916,000	-443,645,920
Total Head 4	63,137,618,886	70,263,800,000	66,123,801,895	80,677,656,000	14,553,854,105
Head 7-Stamp Duties	9,016,817,681	8,094,600,000	8,276,015,374	9,602,336,000	1,326,320,626
Total Head 7	9,016,817,681	8,094,600,000	8,276,015,374	9,602,336,000	1,326,320,626
Head 8-Motor Vehicle Licences (Road Traffic Act)	929,866,572	1,057,700,000	952,386,218	1,085,415,000	133,028,782
Total Head 8	929,866,572	1,057,700,000	952,386,218	1,085,415,000	133,028,782
Head 9-Other Licences					
1. Customs Brokers	2,572,120	2,938,133	3,513,583	3,998,457	484,874
2. Gaming Machines	34,163,500	39,024,966	34,163,501	38,878,064	4,714,563
3. Tourist Shop Licence	21,454,143	24,507,068	9,991,651	11,370,499	1,378,848
4. Hotel Licence Duty	7,714,670	8,812,468	7,144,296	8,130,209	985,913
5. Other	94,212,565	102,217,366	124,029,413	141,207,487	17,178,074
Total Head 9	160,116,998	177,500,000	178,842,444	203,584,716	24,742,272
Head 11-Travel Tax	1,162,302,244	1,864,400,000	2,010,118,854	2,285,119,000	275,000,146
Total Head 11	1,162,302,244	1,864,400,000	2,010,118,854	2,285,119,000	275,000,146
Head 12-Betting, Gaming and Lotteries					
1. Duties, Fees, Levies	1,038,430,737	1,181,200,000	1,047,226,484	1,193,330,000	146,103,516
Total Head 12	1,038,430,737	1,181,200,000	1,047,226,484	1,193,330,000	146,103,516
Head 16-Education Tax	6,671,108,717	7,394,800,000	7,347,088,884	9,741,676,000	2,394,587,116
Total Head 16	6,671,108,717	7,394,800,000	7,347,088,884	9,741,676,000	2,394,587,116
Head 17-Contractors Levy	520,411,990	592,000,000	505,902,412	576,569,000	70,666,588
Total Head 17	520,411,990	592,000,000	505,902,412	576,569,000	70,666,588
Head 18-General Consumption Tax	42,106,384,110	50,042,600,000	48,413,029,336	60,251,729,000	11,838,699,664
Total Head 18	42,106,384,110	50,042,600,000	48,413,029,336	60,251,729,000	11,838,699,664

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
Head 19-Special Consumption Tax	12,335,699,711	13,745,000,000	11,125,111,685	12,516,210,000	1,391,098,315
Total Head 19	12,335,699,711	13,745,000,000	11,125,111,685	12,516,210,000	1,391,098,315
Head 20-Environmental Levy	-	192,000,000	-	-	-
Total Head 20	0	192,000,000	0	0	-
TOTAL TAX REVENUE	**151,195,440,490**	**170,161,200,000**	**161,278,161,687**	**195,033,937,716**	**33,755,776,029**
Head 22-Post Office					
(A) POSTAL REVENUE					
1 Sales of Stamps	242,827,696	220,000,000	242,178,454	230,000,000	(12,178,454)
2 Postage, Prepayment	499,126,620	440,000,000	443,011,562	480,000,000	36,988,438
3 Commission on Money Order and Postal Orders	303,010	100,000	40,512	50,000	9,488
4 C.O.D. and Customs Clearance Fees on Parcels	1,723,878	3,000,000	8,139,140	4,000,000	(4,139,140)
5 Shares of Postage on Parcels	5,000,000	10,000,000	1,375,618	10,000,000	8,624,382
6 Other Postal Business	48,652,992	111,629,000	178,706,334	153,735,000	(24,971,334)
TOTAL (A) POSTAL REVENUE	797,634,196	784,729,000	873,451,620	877,785,000	4,333,380
(B) COMMISSION FEES					
7 Commission fees from Jamaica National Small Business	3,153,451	4,500,000	2,727,416	4,000,000	1,272,584
8 Commission fees from Ministry of labour and Social Security for handling welfare payments	4,827,588	30,000,000	22,866,732	30,000,000	7,133,268
9 Commission on the sale of Ministry of Water & Housing Water tanks and Water Coupons	410,261	700,000	412,865	600,000	187,135
TOTAL (B) REIMBURSEMENT	8,391,300	35,200,000	26,007,013	34,600,000	8,592,987
Total Head 22	806,025,496	819,929,000	899,458,633	912,385,000	12,926,367
Head 23- Interest					
1.Interest on On-lent loans	575,445,000	393,410,000	247,275,338	253,236,000	5,960,662
2.Interest Earned on Local Currency Bank Accounts	142,718,083	113,937,000	887,319,767	929,742,000	42,422,233
3 Interest Earned on Foreign Currency Bank Accounts	4,619,493	5,701,000	52,203,097	159,500,000	107,296,903
4. Interest Earned on Loans and Advances to Public Officers	18,222,886	22,087,711	14,382,851	5,968,579	(8,414,271)
Total Head 23	741,005,463	535,135,711	1,201,181,052	1,348,446,579	147,265,527
Head 24 - Departmental and other Miscellaneous Revenue					
AUDITOR GENERAL'S DEPARTMENT					
1. Audit fees	204,251	300,000	287,600	300,000	12,400
2. Miscellaneous Receipts	-	-	-	6,000	6,000
TOTAL AUDITOR GENERAL'S DEPARTMENT	204,251	300,000	287,600	306,000	18,400
OFFICE OF THE CONTRACTOR GENERAL					
1. Contractor's Registration fees	8,978,880	8,400,000	8,743,473	8,510,000	(233,473)
TOTAL -OFFICE OF THE CONTRACTOR GENERAL	8,978,880	8,400,000	8,743,473	8,510,000	(233,473)

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
OFFICE OF THE PRIME MINISTER					
1. Miscellaneous Receipts	1,193,445	1,500,000	784,125	1,671,000	886,875
TOTAL OFFICE OF THE PRIME MINISTER	1,193,445	1,500,000	784,125	1,671,000	886,875
JAMAICA INFORMATION SERVICE					
1. Sales of Publications and Advertising (50% of Gross Receipts	5,237,395	12,238,000	8,866,125	6,375,000	(2,491,125)
2. Public Relation Fees (50% of Gross Receipts)	-	3,437,000	-	1,500,000	1,500,000
3. Printing Services (50% of Gross Receipts)	-	2,337,000	-	750,000	750,000
4. Radio Programmes (50% of Gross Receipts)	-	3,025,000	-	625,000	625,000
5. Editorial Revenue (50% of Gross Receipts)	-	-	-	-	-
6. Television Revenue (50% of Gross Receipts)	-	-	-	1,000,000	1,000,000
7. Administration (50% of Gross Receipts)	-	1,237,000	-	687,500	687,500
8. Computer Services and Research Services (50% of Gross R	-	-	-	562,500	562,500
9. Regional Services (50% of Gross Receipts)	-	688,000	-	500,000	500,000
10. Photography Services (50% of Gross Receipts)	-	963,000	-	-	-
TOTAL - JAMAICA INFORMATION SERVICE	5,237,395	23,925,000	8,866,125	12,000,000	3,133,875
TOTAL OFFICE OF THE PRIME MINISTER & DEPT.	6,430,840	25,425,000	9,650,250	13,671,000	4,020,750
OFFICE OF THE CABINET					
1. Forfeiture of loan Agreement (MDB)	8,151,436	11,000,000	12,563,651	9,900,000	(2,663,651)
2. Miscellaneous Receipts	4,512,222	-	32,099	829,000	796,901
TOTAL - OFFICE OF THE CABINET	12,663,658	11,000,000	12,595,750	10,729,000	(1,866,750)
MANAGEMENT INSTITUTE FOR NATIONAL DEVELOPMENT					
1. Dean's Office (50% of Gross Receipts)	7,000,000	10,050,047	6,426,141	-	(6,426,141)
2. Management Studies and Organisational Div. (50% of Gross	-	10,080,393	-	-	-
3. Finance and Accounts Div. (50% of Gross Receipts)	-	10,633,440	-	-	-
4. Professionals Trainig Centre (50% of Gross Receipts)	-	4,115,023	-	30,446,700	30,446,700
5. Mandeville Office (50% of Gross Receipts)	-	7,048,336	-	-	-
6. Facilities Rental (50% of Gross Receipts)	-	266,500	-	367,200	367,200
7. Miscellaneous Receipts	-	-	-	-	-
TOTAL - MANAGEMENT INSTITTUTE FOR NATIONAL DEV.	7,000,000	42,193,739	6,426,141	30,813,900	24,387,760
TOTAL - OFFICE OF THE CABINET & DEPT.	19,663,658	53,193,739	19,021,890	41,542,900	22,521,010
MINISTRY OF INDUSTRY AND TOURISM					
1. Fees - Travel Agencies Registration Act	62,500	-	53,500	-	(53,500)
2. Fees - Registration of Clubs Act	628,350	-	567,400	-	(567,400)

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) (4)-(3) J$
3. Miscellaneous Receipts	49,575	-	13,311	-	(13,311)
TOTAL - MINISTRY OF INDUSTRY AND TOURISM	740,425	-	634,211	-	(634,211)
MINISTRY OF FINANCE AND PLANNING					
1. Fees - Banking Licence Registration 1973	75,661,986	73,524,000	75,409,870	81,336,000	5,926,130
2. Profits on Government owned Co's. - dividends	20,034,130	90,300,000	315,169,377	308,000,000	(7,169,377)
3. BOJ Profits	-	-	-	-	-
4. Sale of Unserviceable Stores	12,277,738	16,800,000	1,071,269	-	(1,071,269)
5. Sale of Gazettes	5,826,600	6,300,000	3,209,619	6,867,000	3,657,381
6. Fees - Scotia Bank Jamaica Economic Growth Fund	2,618,258	3,665,000	4,267,503	3,994,850	(272,653)
7. Provident Fund	330,177,426	328,000,000	312,000,000	357,520,000	45,520,000
8. Fees - FIA Licence Registration	-	9,388,000	-	11,535,000	11,535,000
9. Fees - Building Societies	-	7,663,000	4,499,612	9,488,000	4,988,388
10. Sale of Forfeited goods - F I D	-	-	4,252,846	5,000,000	747,154
11. Miscellaneous Receipts	7,646,594	35,700,000	76,667,769	38,913,000	(37,754,769)
TOTAL - MINISTRY OF FINANCE AND PLANNING	454,242,732	571,340,000	796,547,866	822,653,850	26,105,984
ACCOUNTANT GENERAL'S DEPARTMENT					
1. Pension Contributions: Widows and Orphans	501,960,163	520,000,000	445,392,747	565,638,479	120,245,732
2. Pension Contributions: Members of the Legislature	14,731,466	15,990,000	9,224,083	7,709,945	(1,514,138)
3. Pension Contributions: Other Government Authorities for Seconded Officers	9,598,469	9,880,000	4,767,703	5,557,022	789,319
4. Registration of Jamaica Investment Capital Growth Funds	1,572	2,100	-	2,100	2,100
5. Fees on Government Guaranteed Loans	24,000	32,000	5,487,676	5,000,000	(487,676)
6. Recovery of Pension and Salary	7,310,358	6,259,500	8,491,042	8,120,000	(371,042)
7. Chancery Fund Commission	765,600	891,000	290,886	250,000	(40,886)
8. Sale of Receipt books	839,550	889,300	855,500	1,088,000	232,500
9. Executive Agency Investment Fund Management Fees	-	600,000	420,000	600,000	180,000
10. Recovery of Prior Years' Expenditure	-	1,000,000	14,601,000	1,000,000	(13,601,000)
11. Processing Fees - salary deduction	868,585	6,000	871,604	400,000	(471,604)
12. Miscellaneous Receipts	4,334,969	1,663,000	812,594	1,000,000	187,406
TOTAL - ACCOUNTANT GENERAL'S DEPARTMENT	540,434,731	557,212,900	491,214,834	596,365,546	105,150,711
CUSTOMS DEPARTMENT					
1. Receipts from Sale of Siezed Items	14,338,808	76,986,000	74,962,876	99,621,000	24,658,124
2. Penalty Payments for Breaches of Customs Act and Regulatic	108,503,411	37,475,000	29,779,929	45,242,500	15,462,571
3. Net Service Charge for Shipping and Airline Carriers	-	125,025,000	164,909,126	159,640,000	(5,269,126)
4. Processing fees	666,763,517	671,000,000	762,164,315	770,000,000	7,835,685

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
5. Standard and Compliance Fees	10,820,556	8,460,000	12,069,993	11,809,500	(260,493)
6. Customs User fee	4,183,492,709	4,148,000,000	4,932,825,889	5,457,208,000	524,382,111
7.Excise Tax 2.5%	894,567	447,500	3,850,533	-	(3,850,533)
8.Special Consumption Tax 2.5%	11,125,781	8,307,000	8,613,910	-	(8,613,910)
9.Irrevocable Standing Orders	-	36,000	-	38,000	38,000
10. Miscellaneous Receipts	-	144,000	7,904,152	183,700	(7,720,452)
TOTAL - CUSTOMS DEPARTMENT	4,995,939,350	5,075,880,500	5,997,080,722	6,543,742,700	546,661,978
INLAND REVENUE DEPARTMENT					
1. Penalty for late and non-payment of sundry taxes and licences	416,904	550,000	7,792,678	560,000	(7,232,678)
2. Penalty for Breaches of Spirit Licences	-	346,000	-	350,000	350,000
3. Property Tax (2.5%)	34,704,011	39,100,000	24,838,200	40,000,000	15,161,800
4. National Health Fund (NHF) 2.5%	20,869,968	25,400,000	19,539,964	-	(19,539,964)
5. Road Maintenance Fund 2.5%	3,798,410	12,200,000	11,209,928	12,000,000	790,072
6. Annual Charge on Assets of Corporate Bodies	-	-	1,090,031	-	(1,090,031)
7.Special Consumption Tax 2.5%	-	6,300,000	2,662,912	-	(2,662,912)
8. Trade Licence 2.5%	-	599,000	513,646	750,000	236,354
9. Miscellaneous Receipts	7,219,945	-	4,518,420	10,600,000	6,081,580
TOTAL - INLAND REVENUE DEPARTMENT	67,009,237	84,495,000	72,165,778	64,260,000	(7,905,778)
TAXPAYER AUDIT & ASSESSMENT DEPARTMENT					
1. Net Service Charge for services rendered by Excise Officers	3,233,286	9,621,000	2,139,844	5,000,000	2,860,156
2. Miscellaneous Receipts	25,652,778	-	11,500	-	(11,500)
TOTAL - TAXPAYER AUDIT & ASSESSMENT DEPARTMENT	28,886,064	9,621,000	2,151,344	5,000,000	2,848,656
OFFICE OF THE SERVICES COMMISSIONS					
1. Process ing Fees	-	6,000	798,332	2,000	(796,332)
2. Miscellaneous Receipts	-	200,000	1,500	114,000	112,500
TOTAL - TAXPAYER AUDIT & ASSESSMENT DEPARTMENT	-	206,000	799,832	116,000	(683,832)
TOTAL - MINISTRY OF FINANCE & PLANNING & DEPTS.	6,086,512,114	6,298,755,400	7,359,960,377	8,032,138,096	672,177,719
MINISTRY OF NATIONAL SECURITY					
1. Rental of Lettings (Land and Buildings)	-	-	-	-	-
2. Sale of Used and Obsolete Items	-	50,000	-	50,000	50,000
3. Soldiers' Contributions to Various Services	-	700,000	-	200,000	200,000
4. Sale of Various Items to Officers	-	1,000,000	-	1,000,000	1,000,000
5. Naturalisation Fees	205,000	-	288,000	-	(288,000)
6. Issue of Passports	192,671,024	159,550,000	151,600,931	151,702,000	101,069

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STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
7. Sale of Services	-	3,500,000	-	4,500,000	4,500,000
8. Ticketing	-	40,000,000	4,475,451	180,000,000	175,524,549
9. Miscellaneous Receipts	8,000	1,200,000	52,960	1,000,000	947,040
TOTAL MINISTRY OF NATIONAL SECURITY	192,884,024	206,000,000	156,417,342	338,452,000	182,034,658
POLICE DEPARTMENT					
1. Sale of Unclaimed and Confiscated Items (Sale of stores)	62,430	-	16,140	-	(16,140)
2. Band Receipts	8,750	14,000	5,600	12,000	6,400
3. Police Certificates	63,291,836	60,000,000	55,388,367	66,000,000	10,611,633
4. Finger Print Search (Formerly User Service Fees)	29,143,039	27,000,000	29,462,000	30,000,000	538,000
5. Pension Contributions: Constab ulary	49,321,657	65,000,000	60,127,953	64,800,000	4,672,047
6. Pension Contributions: Special Constables	13,109,097	9,000,000	9,720,513	10,200,000	479,487
7. Accident Report	7,782,400	7,000,000	5,697,200	7,200,000	1,502,800
8. Miscellaneous Receipts	7,159,032	6,780,000	7,239,493	8,040,000	800,507
TOTAL - POLICE DEPARTMENT	169,878,242	174,794,000	167,657,267	186,252,000	18,594,733
ELECTORAL OFFICE					
1. Registration & ID Card Services	6,580,951	12,000,000	4,189,915	12,000,000	7,810,085
2. Sale of Software Licence	132,711	-	-	-	-
3. Miscellaneous Receipts	-	-	-	12,000	12,000
TOTAL ELECTORAL OFFICE	6,713,662	12,000,000	4,189,915	12,012,000	7,822,085
TOTAL MINISTRY OF NATIONAL SECURITY AND DEPT.	369,475,928	392,794,000	328,264,524	536,716,000	208,451,476
MINISTRY OF JUSTICE					
1. Traffic Fines	49,050,758	92,000,000	65,264,636	100,000,000	34,735,364
2. Other Court Fines	87,500,062	134,398,000	40,487,593	100,000,000	59,512,407
3. Sale of Revised Laws of Jamaica to the Private Sector	-	60,000	-	400,000	400,000
4. Forfeited Recognizances (Funds)	-	-	-	5,000,000	5,000,000
5. Miscellaneous Receipts	1,544,590	1,694,000	3,164,090	2,000,000	(1,164,090)
TOTAL - MINISTRY OF JUSTICE	138,095,411	228,152,000	108,916,320	207,400,000	98,483,680
DEPARTMENT OF CORRECTIONAL SERVICES					
1. Sundry Fines and Contributions	226,296	468,000	28,497	504,000	475,503
TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES	226,296	468,000	28,497	504,000	475,503
ADMINISTRATOR GENERAL'S DEPARTMENT					
1. Charges for Administering Intestate Estate (50% of Gross Rec	22,469,836	28,100,000	-	31,000,000	31,000,000
TOTAL - ADMINISTRATOR GENERAL'S DEPARTMENT	22,469,836	28,100,000	-	31,000,000	31,000,000
BANKRUPTCY DEPARTMENT					
1. Commission, Fees and Charges against the Bankrupt	2,988,925	2,391,000	4,233,629	2,000,000	(2,233,629)

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STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
TOTAL - BANKRUPTCY	2,988,925	2,391,000	4,233,629	2,000,000	(2,233,629)
TOTAL - MINISTRY OF JUSTICE & DEPTS	163,780,468	259,111,000	113,178,446	240,904,000	127,725,554
MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE					
1. Visa Fees from Overseas Missions	12,260,621	16,261,330	16,098,396	15,433,020	(665,376)
2. Authentication fees	1,934,602	1,819,306	4,058,524	7,438,803	3,380,279
3. Rush fees	1,198,016	425,451	221,302	7,828,994	7,607,692
4. Consul fees	9,347,148	4,923,833	13,470,130	25,436,584	11,966,454
5. Postage fees	141,466	163,305	-	-	-
6. MIscellaneous Receipts	18,644,609	23,259,954	22,712,510	1,723,873	(20,988,637)
FOR.TRADE	43,526,463	46,853,179	56,560,861	57,861,274	1,300,413
MINISTRY OF LABOUR AND SOCIAL SECURITY					
1. Reimbursement - N.I.S.	197,706,454	252,000,000	368,289,566	251,255,938	(117,033,628)
2. Fees - Factories Registration Act	10,875	5,000	7,983	5,965	(2,018)
3. Fees- Employment Agencies Registration Act	188	1,080	2,019	1,080	(939)
4. Fees - Recruiting of Workers Act	-	-	-	-	-
5. Work Permit	75,022,000	149,859,000	169,655,525	97,000,000	(72,655,525)
6. MIscellaneous Receipts	247,826	300,000	342,871	258,750	(84,121)
TOTAL- MINISTRY OF LABOUR AND SOCIAL SECURITY	272,987,342	402,165,080	538,297,965	348,521,733	(189,776,232)
MINISTRY OF EDUCATION, YOUTH AND CULTURE					
1.Fees from Jamaica School Certificate Examinations	8,154	350,000	188,210	250,000	61,790
2.Rental of EDDC and other Buildings	5,444,171	8,000,000	3,368,474	6,000,000	2,631,526
3.Repayment of Bonds by Teachers	8,226,366	12,500,000	7,852,563	12,000,000	4,147,437
4.Transcripts	1,794	10,000	7,600	10,000	2,400
5.Recovery of Previous years Expenditure	130,042,435	35,000,000	20,401,743	30,000,000	9,598,257
6.Miscellaneous Receipts	2,776,977	1,200,000	1,106,160	1,200,000	93,840
TOTAL - MINISTRY OF EDUCATION, YOUTH & CULTURE	146,499,897	57,060,000	32,924,749	49,460,000	16,535,251
MINISTRY OF HEALTH					
1. Registration of Pharmacies and Pharmacists	-	-	-	-	-
2. Registration of Drugs	2,038,988	2,000,000	1,974,253	2,000,000	25,747
3. Parents Contribution toward Maintenance of Children in Childr	-	-	-	-	-
4.Drug Permits	2,089,405	2,500,000	2,445,453	2,000,000	(445,453)
5.Miscellaneous Receipts	2,445,934	1,500,000	1,597,144	1,500,000	(97,144)
TOTAL - MINISTRY OF HEALTH	6,574,327	6,000,000	6,016,850	5,500,000	(516,850)

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STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
GOVERNMENT CHEMIST					
1. Fees from Laboratory analyses	89,367	250,000	208,300	250,000	41,700
TOTAL - GOVERNMENT CHEMIST	89,367	250,000	208,300	250,000	41,700
REGISTRAR GENERAL'S DEPT. AND ISLAND RECORD					
1. Registration of Births, Deaths and Marriages (50% of Gross R	73,958,333	125,000,000	42,750,000	160,000,000	117,250,000
2. Island Record Office (50% of Gross Receipts)	-	52,951,000	-	-	-
OFF	73,958,333	177,951,000	42,750,000	160,000,000	117,250,000
TOTAL - MINISTRY OF HEALTH	80,622,028	184,201,000	48,975,150	165,750,000	116,774,850
MINISTRY OF AGRICULTURE					
1. Sale of livestock	-	-	-	1,874,000	1,874,000
2. Sale of Pigs	-	-	-	1,622,880	1,622,880
3. Sale of Milk	-	-	-	5,732,825	5,732,825
4. Other Receipts from Agricultural Stations	1,572,239	2,570,000	2,511,050	3,141,800	630,750
5. Veterinary Fees and Supplies	-	-	-	-	-
6. Quarantine Fees	592,200	720,000	619,600	720,000	100,400
7. Import Permits	10,894,666	10,000,000	15,488,230	12,000,000	(3,488,230)
8. Receipts from Zoo	736,710	984,380	96,882	-	(96,882)
9. Sale of Fish	-	-	-	-	-
10. Sale of Fingerlings	-	317,600	558,673	-	(558,673)
11. Receipts from sundry and other receipts	993,788	300,000	869,102	19,219,000	18,349,898
12.Rural Physical Planning	437,575	250,000	285,882	250,000	(35,882)
13. Hope Gardens	692,475	597,000	36,750	-	(36,750)
14. Fisheries	594,945	146,500	1,465,267	-	(1,465,267)
TOTAL MINISTRY OF AGRICULTURE	16,514,598	15,885,480	21,931,437	44,560,505	22,629,068
FORESTRY DEPARTMENT					
1. Timber Sales	1,393,898	890,000	158,769	625,000	466,231
2. Sale of Seedlings	650,526	300,000	663,955	420,000	(243,955)
3. Miscellaneous Receipts	302,000	120,000	563,339	240,000	(323,339)
TOTAL FORESTRY DEPARTMENT	2,346,424	1,310,000	1,386,063	1,285,000	(101,063)
TOTAL MINISTRY OF AGRICULTURE AND DEPT.	18,861,022	17,195,480	23,317,500	45,845,505	22,528,005
MINISTRY OF COMMERCE, SCIENCE AND TECHNOLOGY					
1. Miscellaneous Receipts	1,811,014	-	62,264	-	(62,264)
TOTAL MINISTRY OF COMMERCE, SCIENCE AND	1,811,014	-	62,264	-	(62,264)
TRADE BOARD					
1. Trade Board - Fees for Import Licences	30,561,200	31,055,343	-	62,179,955	62,179,955

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DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
2. Miscellaneous Receipts	-	2,700,000	-	4,526,520	4,526,520
TOTAL TRADE BOARD	30,561,200	33,755,343	-	66,706,475	66,706,475
FOOD STORAGE AND PREVENTION OF INFESTATION DIV					
Fees	5,038,351	6,500,000	6,714,300	7,000,000	285,700
FOOD STORAGE AND PREVENTION OF INFESTATION DIV	5,038,351	6,500,000	6,714,300	7,000,000	285,700
ELECTRICITY AUTHORITY					
1. Fees - Electric Lighting Act	8,940,086	12,000,000	8,781,787	15,000,000	6,218,213
TOTAL - ELECTRICITY AUTHORITY	8,940,086	12,000,000	8,781,787	15,000,000	6,218,213
MOTOR VEHICLE POLICY UNIT					
1 Registration of New Car Dealers	-	1,260,000	-	1,518,000	1,518,000
2 Registration of Used Car Used Car Dealers	30,640,000	6,960,000	12,760,000	8,910,000	(3,850,000)
TOTAL - MOTOR VEHICLE POLICY UNIT	30,640,000	8,220,000	12,760,000	10,428,000	(2,332,000)
DEPT. OF CO-OPERATIVE AND FRIENDLY SOCIETY					
1. Ammendment to Rules Fees	22,835	30,000	21,500	30,000	8,500
2. Registration Fees - Cooperative & Friendly Society	40,500	40,000	104,000	76,000	(28,000)
3. Registration of Special Resolution	5,500	30,000	46,500	15,000	(31,500)
4. Arbitration	-	160,000	95,353	143,000	47,647
5. Training	-	-	-	216,000	216,000
6. Miscellaneous Receipts	181,515	66,000	500,581	238,000	(262,581)
SOCIETY	250,350	326,000	767,934	718,000	(49,934)
TOTAL MINISTRY OF COMMERCE SCIENCE & TECHNOLOG	77,241,001	60,801,343	29,086,285	99,852,475	70,766,190
REGISTRAR OF COMPANIES					
1. Fees for Registration of Companies (50% of Gross Receipts)	-	128,288,000	-	113,340,000	113,340,000
2. Fees for Registration of Business Names	-	10,575,000	-	13,400,000	13,400,000
3. Miscellaneous receipts	-	13,680,000	-	7,350,000	7,350,000
TOTAL REGISTRAR OF COMPANIES	-	152,543,000	-	134,090,000	134,090,000
JAMAICA INTELLECTUAL PROPERTY OFFICE					
1. Fees for Registration of Trademark	10,000,000	28,000,000	23,000,000	27,900,000	4,900,000
2. Patent fees	-	-	-	-	-
TOTAL JAMAICA INTELLECTUAL PROPERTY OFFICE	10,000,000	28,000,000	23,000,000	27,900,000	4,900,000
SPECTRUM MANAGEMENT AUTHORITY					
Telecommunication Licence fees	367,862,090	22,000,000	56,446,718	356,400,000	299,953,282
TOTAL SPECTRUM MANAGEMENT AUTHORITY	367,862,090	22,000,000	56,446,718	356,400,000	299,953,282
TOTAL MINISTRY OF COMMERCE SCIENCE & TECH & DEPT	455,103,091	263,344,343	108,533,002	618,242,475	509,709,473
MINISTRY OF LAND AND ENVIRONMENT					
1. Miscellaneous Receipts	-	-	60,358	-	(60,358)

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DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
TOTAL MINISTRY OF LAND AND ENVIRONMENT	-	-	60,358	-	(60,358)
NATIONAL ENVIRONMENT & PLANNING AGENCY					
1. Miscellaneous Receipts	-	-	1,500	-	(1,500)
TOTAL NATIONAL ENVIRONMENT & PLANNING AGENCY	-	-	1,500	-	(1,500)
ESTATE MANAGEMENT DIVISION					
1. Rents - Crown Lands and Other Government Properties	12,293,760	-	42,955	22,000,000	21,957,045
2. Land Settlement Properties	5,440,902	-	-	7,000,000	7,000,000
3. Rental of Land-Leased properties	382,270	-	-	500,000	500,000
4. Attorney's Fee/ Photocopying	-	-	-	300,000	300,000
5. Miscellaneous Receipts	-	-	-	6,000,000	6,000,000
6. Other Receipts	2,729,763	-	119,419	4,000,000	3,880,581
TOTAL ESTATE MANAGEMENT DIVISION	20,846,695	-	162,374	39,800,000	39,637,626
MINES AND GEOLOGY DIVISION					
1. Quarry Tax	38,483,144	32,000,000	43,071,223	50,000,000	6,928,777
2. Receipts from issue of Sundry Permits	1,150,521	1,200,000	1,773,293	2,500,000	726,707
3. Laboratory Analysis - Metallic Minerals	1,594,534	1,400,000	799,330	2,000,000	1,200,670
4. Miscellaneous Receipts	1,997,843	50,000	5,427,371	90,000	(5,337,371)
TOTAL MINES AND GEOLOGY DIVISION	43,226,041	34,650,000	51,071,217	54,590,000	3,518,783
TOTAL MINISTRY OF LAND AND ENVIRONMENT	64,072,736	34,650,000	51,295,450	94,390,000	43,094,550
NATIONAL LAND AGENCY					
SURVEY AND MAPPING DIVISION					
1. Pre-Checked (Survey) Fees (50% of Grosss Receipts)	1,609,574	2,700,000	3,131,455	4,500,000	1,368,545
2. Sale of Monuments (50% of Gross Receipts)	170	-	120,319	-	(120,319)
3. Sale of Maps (50% of Gross Receipts)	89,613	-	185,447	500,000	314,553
4. Hydrographic Surveys (50% of Gross Receipts)	7,355	-	79,189	-	(79,189)
5. Photographic and Mapping Services (50% of Gross Receipts)	798,622	-	2,200,274	3,500,000	1,299,726
6. Miscellaneous Receipts (50% of Gross Receipts)	66,151	-	589,329	500,000	(89,329)
TOTAL - SURVEY AND MAPPING DIVISION	2,571,485	2,700,000	6,306,013	9,000,000	2,693,987
LAND TITLING DIVISION					
1. Registration Fees (50% of Gross Receipts)	131,927,847	316,000,000	129,247,205	185,000,000	55,752,795
2. Survey Fees	-	3,300,000	-	-	-
3. Search Certificates	-	-	-	2,000,000	2,000,000
4. Assurance Fund (50% of Gross Receipts)	119,290	-	872,715	2,000,000	1,127,285

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DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
5. General Searches/Photocoping	-	-	-	7,000,000	7,000,000
6. Miscellaneous Receipts (50% of Gross Receipts)	15,516,971	-	14,838,800	4,000,000	(10,838,800)
TOTAL - TITLES DIVISION	147,564,108	319,300,000	144,958,719	200,000,000	55,041,281
LAND VALUATION DIVISION					
1. Valuation Services (50% of Gross Receipts)	2,298,032	3,500,000	2,225,412	2,000,000	(225,412)
2. Sale of Valuation Roll Data (50% of Gross Receipts)	98,728	-	125,868	200,000	74,132
3. Sale of Maps Etc.(50 % of Gross Receipts)	-	-	-	-	-
4. Subdivision Certification (50 % of Gross Receipts)	75,160	-	59,000	-	(59,000)
5. Miscellaneous Receipts (50 % of Gross Receipts)	-	-	64,838	500,000	435,163
TOTAL- LAND VALUATION DIVISION	2,471,920	3,500,000	2,475,118	2,700,000	224,882
TOTAL NATIONAL LAND AGENCY	152,607,512	325,500,000	153,739,850	211,700,000	57,960,150
MINISTRY OF TRANSPORT AND WORKS					
1. Bluefield Guest House	19,613	40,000	-	5,000	5,000
2. Tender Document	-	-	-	-	-
3. On and Off Trailer Plates	-	-	-	-	-
4.Miscellaneous Receipts	29,826,431	6,030,000	4,732,431	4,000,000	(732,431)
5.Other Receipts	-	-	-	35,000	35,000
TOTAL MINISTRY OF TRANSPORT AND WORKS	29,846,044	6,070,000	4,732,431	4,040,000	(692,431)
NATIONAL WORKS AGENCY					
1. Project Management fees (50% of Gross Receipts)	-	175,886,000	-	75,000,000	75,000,000
2. Hireage of Equipment (50% of Gross Receipts)	-	12,000,000	-	-	-
3. Tender Document Fees (50% of Gross Receipts)	-	12,730,000	-	-	-
4.Miscellaneous Receipts (50% of Gross Receipts)	6,002,319	-	-	-	-
TOTAL NATIONAL WORKS AGENCY	6,002,319	200,616,000	-	75,000,000	75,000,000
DEPT.	35,848,363	206,686,000	4,732,431	79,040,000	74,307,569
MINISTRY OF LOCAL GOVERNMENT COMMUNITY DEVELOPMENT & SPORT					
1. Fire Inspection Fees	-	-	-	-	-
2. Fire Certification & Application	-	-	-	3,996,000	3,996,000
3. Tender Document Fees	103,000	-	-	-	-
4. Training of Safety Monitor & Demonstration	-	-	-	376,000	376,000
5. Fines	-	-	-	-	-
6. 6% Pension Contribution - Councillors	-	-	7,731,873	-	(7,731,873)
7. Miscellaneous Receipts	23,182	-	-	-	-

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DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
TOTAL MINISTRY OF LOCAL GOVERNMENT COMMUNITY DEVELOPMENT & SPORT	126,182	-	7,731,873	4,372,000	(3,359,873)
Miscellaneous Receipts (Unclassified)	351,437,316	-	535,992,011	-	(535,992,011)
Total Head 24	8,277,478,518	8,575,634,221	9,401,841,614	10,548,970,983	1,147,129,369
TOTAL NON-TAX REVENUE	9,824,509,477	9,930,698,932	11,502,481,299	12,809,802,562	1,307,321,263
TOTAL RECURRENT REVENUE	161,019,949,967	180,091,898,932	172,780,642,986	207,843,740,278	35,063,097,292
II-CAPITAL REVENUE					
Head 25-Royalties					
1 Bauxite	653,008,956	831,804,000	688,017,328	875,758,000	187,740,672
2 Silica Sand	-	-	-	-	-
3 Marble	-	-	-	-	-
Total Head 25	653,008,956	831,804,000	688,017,328	875,758,000	187,740,672
Head 26-Land Sales					
1 Crown Lands/ Properties	16,641,142	-	-	40,000,000	40,000,000
2 Land Settlement Allotments			-	-	-
3 Mona Houses			-	-	-
Total Head 26	16,641,142	-	-	40,000,000	40,000,000
Head 27-Loan Repayments					
1 Municipal and Parish Councils	-	-	-	-	-
2 Dependencies and Local Bodies	-	-	-	-	-
3 Cocoa Board-Rehabilitation Scheme	-	-	-	-	-
4 Miscellaneous	992,268,907	1,260,600,000	1,453,570,247	1,694,946,558	241,376,311
5 Farm Improvement Scheme	-	-	-	-	-
6 Farm Development Scheme	-	-	-	-	-
7 Farm Recovery Loan	-	-	-	-	-
8 Housing Trust Fund	-	-	-	-	-
9 Bank of Jamaica Deposit	-	-	-	-	-
10 Transportation for Public Officers	-	-	-	-	-
Total Head 27	992,268,907	1,260,600,000	1,453,570,247	1,694,946,558	241,376,311
Head 28-Extraordinary Receipts					
1 Immigrant Deposits	-	-	-	-	-
2 Agriculture Recovery Programme-Sale of Mechanical Implements	-	-	-	-	-
3 Sale of unserviceable goods-Housing Dept and Supply Division Stores	-	-	-	-	-
4 Surplus on Sinking Fund	-	-	-	-	-
5 Proceeds from Foreshore Development	-	-	-	-	-

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
6 Grants from the European Union	3,037,891,797	907,500,000	228,918,275	1,645,750,000	1,416,831,725
7 Grants from Government of the Netherlands	406,270,000	-	-	-	-
8 Miscellaneous	2,871,884,258	5,734,300,000	2,721,557,736	1,185,000,000	(1,536,557,736)
9 Bauxite Alumina Trading Company	-	-	-	-	-
10 Other Grants	477,260,576	3,302,100,000	228,028,092	2,047,126,000	1,819,097,908
11 Proceeds from Divestment	1,259,424,531	-	-	2,982,600,000	2,982,600,000
Total Head 28	8,052,731,162	9,943,900,000	3,178,504,103	7,860,476,000	4,681,971,897
TOTAL CAPITAL REVENUE	9,714,650,168	12,036,304,000	5,320,091,679	10,471,180,558	5,151,088,879
III-TRANSFERS FROM CAPITAL DEVELOPMENT FUND					
Head 29-Transfers to Current Account					
(a) Transfers in lieu of Income Tax from Alumina Producers	-	-	-	-	-
(b) Other	2,354,700,000	2,996,600,000	2,996,600,000	3,902,000,000	905,400,000
Total Head 29	2,354,700,000	2,996,600,000	2,996,600,000	3,902,000,000	905,400,000
Head 30-Transfers to Capital Account	-	-	-	-	-
Total Head 30	-	-	-	-	-
TOTAL TRANSFERS FROM CAPITAL DEVELOPMENT FUND	**2,354,700,000**	**2,996,600,000**	**2,996,600,000**	**3,902,000,000**	**905,400,000**
IV-LOAN RECEIPTS					
Head 31-					
EXTERNAL					
Multilateral					
Loans to be raised under Act 39 of 1964					
1. World Bank Loans	485,420,197	763,700,000	754,576,811	1,081,954,000	327,377,189
2. Inter-American Development Bank	444,725,010	979,720,000	117,229,328	1,423,760,000	1,306,530,672
3. Caribbean Development Bank	40,061,792	98,900,000	21,208,586	594,674,000	573,465,414
4. European Union	-	470,000,000	-	719,340,000	719,340,000
5. World Bank/ IDB	-	315,000,000	-	597,089,000	597,089,000
6. IFAD	-	-	-	-	-
7. OECF/USAID	1,216,287	-	-	-	-
8. OPEC	-	-	-	-	-
9. OECF	-	-	-	-	-
10. Other	-	-	-	92,400,000	92,400,000
Bilateral					
9. Government of China	-	-	-	2,005,560,000	2,005,560,000
10 Government of Germany	-	-	-	-	-
11 JBIC	-	35,960,000	-	917,400,000	917,400,000

2006 - 2007 JAMAICA BUDGET

STATEMENT XV

DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2004/2005 (1) J$	Estimates 2005/2006 (2) J$	Consolidated Fund Receipts 2005/2006 (3) J$	Estimates 2006/2007 (4) J$	Increase (+) / Decrease (-) [(4)-(3)] J$
12 Kuwait	-	55,000,000	-	144,700,000	144,700,000
13 Saudi	-	-	-	-	-
14 PL480	-	-	-	-	-
15 Other	-	93,160,000	-	268,382,000	268,382,000
Other Loans	-	-	-	-	-
16 Capital Market	34,165,237,761	31,865,000,000	50,731,633,554	-	(50,731,633,554)
17 Other	-	-	-	-	-
TOTAL EXTERNAL	**35,136,661,047**	**34,676,440,000**	**51,624,648,279**	**7,845,259,000**	**-43,779,389,279**
DOMESTIC					
1 Local Commercial Banking Sector	4,715,040,444	-	-	-	-
2 Local Registered Stock, Debentures & Investment Bonds	94,595,206,712	107,999,700,000	106,153,849,477	111,880,500,000	5,726,650,523
3 Indexed Bonds & US$ loans	10,640,574,526	-	19,004,161,093	-	(19,004,161,093)
4 Other	4,336,053,344	-	2,860,000,000	-	(2,860,000,000)
TOTAL DOMESTIC	**114,286,875,026**	**107,999,700,000**	**128,018,010,570**	**111,880,500,000**	**-16,137,510,570**
TOTAL LOAN RECEIPTS	**149,423,536,073**	**142,676,140,000**	**179,642,658,849**	**119,725,759,000**	**-59,916,899,849**
SUMMARY					
Recurrent Revenue	161,019,949,967	180,091,898,932	172,780,642,986	207,843,740,278	35,063,097,292
Capital Revenue	9,714,650,168	12,036,304,000	5,320,091,679	10,471,180,558	5,151,088,879
Transfers from Capital Development Fund	2,354,700,000	2,996,600,000	2,996,600,000	3,902,000,000	905,400,000
Loan Receipts	149,423,536,073	142,676,140,000	179,642,658,849	119,725,759,000	(59,916,899,849)
Total	322,512,836,208	337,800,942,932	360,739,993,514	341,942,679,836	-18,797,313,678

The Consolidated Fund Receipts are subject to change