



2007-2008 Jamaica Budget

Summary of Expenditure Estimates by Ministries
and Departments (Showing Gross Estimates and
Total Appropriations In Aid)

\$'000

Part I Recurrent

	Estimates, 2007-2008	
His Excellency the Governor-General & Staff	102,152.0	
Houses of Parliament	505,233.0	
Office of the Public Defender	48,498.0	
Office of the Contractor-General	147,650.0	
Auditor General	222,723.0	
Office of the Services Commissions	119,554.0	
Office of the Children's Advocate	32,557.0	
Office of the Prime Minister	1,674,619.0	
Office of the Cabinet	828,688.0	
Ministry of Tourism, Entertainment and Culture	3,725,237.0	
Ministry of Finance and Planning	124,509,982.0	
Ministry of National Security	26,934,319.0	
Ministry of Justice	2,602,419.0	
Ministry of Foreign Affairs and Foreign Trade	2,355,137.0	
Ministry of Labour and Social Security	1,514,439.0	
Ministry of Education and Youth	42,205,183.0	
Ministry of Health	20,097,680.0	
Ministry of Agriculture and Lands	3,540,450.0	
Ministry of Industry, Technology, Energy and Commerce	2,873,293.0	
Ministry of Housing, Transport, Water and Works	1,948,184.0	
Ministry of Local Government and Environment	6,272,980.0	
Gross Total Part I Recurrent	242,260,977.0	
<i>Less Appropriations-In-Aid</i>	<i>(2,963,171.0)</i>	
Net Total Part I Recurrent	239,297,806.0	



2007-2008 Jamaica Budget

Summary of Expenditure Estimates by Ministries
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\$'000

Part II Capital

	Estimates, 2007-2008	
Office of the Prime Minister	774,962.0	
Office of the Cabinet	1,393,270.0	
Ministry of Tourism, Entertainment and Culture	105,406.0	
Ministry of Finance and Planning	109,247,830.0	
Ministry of National Security	2,314,057.0	
Ministry of Justice	355,932.0	
Ministry of Foreign Affairs and Foreign Trade	58,740.0	
Ministry of Labour and Social Security	1,468,431.0	
Ministry of Education and Youth	5,699,403.0	
Ministry of Health	902,789.0	
Ministry of Agriculture and Lands	2,122,200.0	
Ministry of Industry, Technology, Energy and Commerce	510,449.0	
Ministry of Housing, Transport, Water and Works	15,792,038.0	
Ministry of Local Government and Environment	685,204.0	
Gross Total Part II Capital	141,430,711.0	
<i>Less Appropriations-In-Aid</i>	<i>(363,770.0)</i>	
Net Total Part II Capital	141,066,941.0	



2007-2008 Jamaica Budget

Summary of Expenditure Estimates by Ministries
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Total Appropriations In Aid)

\$'000

Total Capital and Recurrent

	Gross Total	Less Appropriations In Aid	Net Total	
Recurrent	242,260,977.0	<i>(2,963,171.0)</i>	239,297,806.0	
Capital	141,430,711.0	<i>(363,770.0)</i>	141,066,941.0	
Grand Total Recurrent and Capital	383,691,688.0	<i>(3,326,941.0)</i>	380,364,747.0	



2007-2008 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

Recurrent

Head No. and Title	Estimates, 2007-2008	Revised Estimates, 2006-2007	Approved Estimates, 2006-2007	Actual (Provisional) Expenditure, 2005-2006
0100 His Excellency the Governor-General & Staff	102,152.0	94,546.0	66,427.0	71,939.0
0200 Houses of Parliament	505,233.0	418,271.0	416,543.0	377,182.0
0300 Office of the Public Defender	48,498.0	39,475.0	37,435.0	38,404.0
0400 Office of the Contractor-General	147,650.0	98,825.0	85,680.0	88,701.0
0500 Auditor General	222,723.0	191,530.0	179,814.0	165,035.0
0600 Office of the Services Commissions	119,554.0	102,821.0	89,000.0	87,250.0
0700 Office of the Children's Advocate	32,557.0	22,941.0	13,399.0	-
1500 Office of the Prime Minister	1,413,090.0	1,393,088.0	1,263,460.0	460,581.0
1510 Jamaica Information Service	194,473.0	196,635.0	178,164.0	180,489.0
Total Office of the Prime Minister and Departments	1,607,563.0	1,589,723.0	1,441,624.0	641,070.0
1600 Office of the Cabinet	638,565.0	698,025.0	669,025.0	538,799.0
1649 Management Institute for National Development	88,257.0	78,804.0	64,000.0	59,094.0
Total Office of the Cabinet and Departments	726,822.0	776,829.0	733,025.0	597,893.0
1700 Ministry of Tourism, Entertainment and Culture	3,678,392.0	3,277,193.0	3,437,543.0	2,324,745.0
2000 Ministry of Finance and Planning	7,640,821.0	4,727,588.0	13,438,836.0	4,413,919.0
2011 Accountant General	215,425.0	188,000.0	188,000.0	154,492.0
2012 Customs Department	1,606,160.0	1,476,759.0	1,328,016.0	1,238,000.0
2015 Inland Revenue Department	1,312,313.0	1,295,865.0	1,189,980.0	1,109,370.0
2018 Public Debt Charges (Interest Payments)	101,469,776.0	97,054,301.0	92,420,321.0	84,710,291.0
2019 Pensions	10,900,000.0	9,600,000.0	9,000,000.0	8,570,817.0
2041 Taxpayer Audit and Assessment Department	985,487.0	941,594.0	814,296.0	810,208.0
2042 Taxpayer Appeals Department	31,000.0	23,827.0	21,500.0	19,990.0
2044 Tax Administration Services Department	319,000.0	301,836.0	277,357.0	259,812.0
Total Ministry of Finance and Planning and Departments	124,479,982.0	115,609,770.0	118,678,306.0	101,286,899.0
2600 Ministry of National Security	7,500,000.0	7,131,734.0	5,273,500.0	5,498,820.0
2622 Police Department	16,000,000.0	13,953,887.0	10,890,000.0	10,488,274.0
2624 Department of Correctional Services	2,780,491.0	2,774,910.0	2,550,000.0	2,738,344.0
2653 Passport, Immigration and Citizenship Agency	185,098.0	-	-	-
Total Ministry of National Security and Departments	26,465,589.0	23,860,531.0	18,713,500.0	18,725,438.0
2800 Ministry of Justice	650,423.0	552,769.0	547,365.0	514,857.0
2823 Court of Appeal	103,256.0	82,403.0	70,724.0	72,972.0
2825 Director of Public Prosecutions	150,242.0	152,443.0	138,600.0	121,653.0
2826 Family Courts	113,758.0	98,455.0	88,240.0	86,416.0
2827 Resident Magistrates' Courts	548,111.0	528,379.0	480,150.0	454,072.0
2828 Revenue Court	5,384.0	4,070.0	4,934.0	4,811.0
2829 Supreme Court	401,058.0	389,131.0	329,700.0	313,324.0
2830 Administrator General	69,046.0	90,315.0	78,925.0	78,952.0
2831 Attorney General	388,350.0	392,913.0	402,522.0	410,762.0
2832 Trustee in Bankruptcy	25,637.0	25,187.0	23,716.0	22,180.0
2833 Office of the Parliamentary Counsel	49,077.0	48,343.0	43,660.0	42,424.0
2852 Legal Reform Department	31,577.0	19,580.0	22,635.0	-
Total Ministry of Justice and Departments	2,535,919.0	2,383,988.0	2,231,171.0	2,122,423.0
3000 Ministry of Foreign Affairs and Foreign Trade	2,273,814.0	2,054,000.0	2,054,000.0	1,544,171.0



2007-2008 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

Recurrent

Head No. and Title	Estimates, 2007-2008	Revised Estimates, 2006-2007	Approved Estimates, 2006-2007	Actual (Provisional) Expenditure, 2005-2006
4000 Ministry of Labour and Social Security	1,482,388.0	1,254,439.0	1,088,978.0	1,178,748.0
4100 Ministry of Education and Youth	42,205,183.0	41,417,336.0	35,944,425.0	34,000,000.0
4200 Ministry of Health	17,582,661.0	16,718,916.0	13,724,212.0	12,613,841.0
4220 Registrar General's Department and Island Record Office	-	110,000.0	110,000.0	110,000.0
4234 Bellevue Hospital	690,253.0	681,415.0	577,756.0	571,314.0
4235 Government Chemist	17,029.0	13,978.0	13,978.0	14,012.0
4251 Child Development Agency	1,048,262.0	880,000.0	850,000.0	850,000.0
Total Ministry of Health and Departments	19,338,205.0	18,404,309.0	15,275,946.0	14,159,167.0
5100 Ministry of Agriculture and Lands	2,432,720.0	2,150,472.0	1,893,185.0	1,373,732.0
5146 Forestry Department	180,023.0	155,521.0	136,207.0	105,581.0
5147 National Land Agency	214,553.0	522,470.0	450,000.0	430,000.0
Total Ministry of Agriculture and Lands and Departments	2,827,296.0	2,828,463.0	2,479,392.0	1,909,313.0
5200 Ministry of Industry, Technology, Energy and Commerce	1,170,794.0	1,077,082.0	928,182.0	768,093.0
5238 The Companies Office of Jamaica	-	52,737.0	41,254.0	41,530.0
5239 Post and Telecommunications Department	1,488,864.0	1,438,922.0	1,208,732.0	1,158,680.0
Total Ministry of Industry, Technology, Energy and Commerce and Departments	2,659,658.0	2,568,741.0	2,178,168.0	1,968,303.0
5800 Ministry of Land and the Environment	-	-	-	355,000.0
6300 Ministry of Water and Housing	-	-	-	619,960.0
6500 Ministry of Transport and Works	-	-	-	657,057.0
6600 Ministry of Housing, Transport, Water and Works	1,168,141.0	1,140,814.0	1,052,971.0	-
6650 National Works Agency	432,507.0	604,767.0	534,074.0	489,075.0
Total Ministry of Housing, Transport, Water and Works and Departments	1,600,648.0	1,745,581.0	1,587,045.0	489,075.0
7200 Ministry of Local Government and Environment	5,791,634.0	5,447,064.0	4,645,806.0	5,775,017.0
7248 National Environment Planning Agency	446,346.0	399,111.0	350,000.0	301,488.0
Total Ministry of Local Government and Environment and Departments	6,237,980.0	5,846,175.0	4,995,806.0	6,076,505.0
Total Recurrent	239,297,806.0	224,585,487.0	211,727,227.0	189,484,278.0



2007-2008 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

Capital A

(Government of Jamaica Funded Projects)

Head No. and Title	Estimates, 2007-2008	Revised Estimates, 2006-2007	Approved Estimates, 2006-2007	Actual (Provisional) Expenditure, 2005-2006
1500A Office of the Prime Minister	107,000.0	265,476.0	80,000.0	51,300.0
1600A Office of the Cabinet	540,848.0	196,253.0	474,727.0	112,599.0
1700A Ministry of Tourism, Entertainment and Culture	102,250.0	133,853.0	138,533.0	80,170.0
2000A Ministry of Finance and Planning	107,474,887.0	127,425,768.0	122,112,495.0	143,055,181.0
2600A Ministry of National Security	967,000.0	1,841,661.0	1,508,000.0	321,000.0
2800A Ministry of Justice	247,200.0	147,700.0	355,000.0	50,000.0
4000A Ministry of Labour and Social Security	10,000.0	3,300.0	-	1,270.0
4100A Ministry of Education and Youth	4,418,349.0	2,875,484.0	4,791,415.0	3,434,780.0
4200A Ministry of Health	137,789.0	440,650.0	53,000.0	29,844.0
5100A Ministry of Agriculture and Lands	310,569.0	270,576.0	286,450.0	167,443.0
5200A Ministry of Industry, Technology, Energy and Commerce	114,000.0	134,747.0	187,032.0	47,314.0
5800A Ministry of Land and the Environment	-	-	-	72,769.0
6300A Ministry of Water and Housing	-	-	-	178,000.0
6500A Ministry of Transport and Works	-	-	-	2,608,298.0
6600A Ministry of Housing, Transport, Water and Works	9,946,046.0	2,155,399.0	2,411,962.0	-
7200A Ministry of Local Government and Environment	534,354.0	682,951.0	687,285.0	807,694.0
Total Capital A	124,910,292.0	136,573,818.0	133,085,899.0	151,017,662.0



2007-2008 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

Capital B (Multilateral / Bilateral Projects)

Head No. and Title	Estimates, 2007-2008	Revised Estimates, 2006-2007	Approved Estimates, 2006-2007	Actual (Provisional) Expenditure, 2005-2006
1500B Office of the Prime Minister	667,962.0	5,328.0	300,000.0	53,400.0
1600B Office of the Cabinet	852,422.0	84,557.0	374,994.0	89,300.0
1700B Ministry of Tourism, Entertainment and Culture	-	1,554.0	1,554.0	10,175.0
2000B Ministry of Finance and Planning	1,772,943.0	1,893,149.0	2,995,560.0	451,810.0
2600B Ministry of National Security	1,195,857.0	176,072.0	540,000.0	166,642.0
2800B Ministry of Justice	38,732.0	5,034.0	50,000.0	7,000.0
3000B Ministry of Foreign Affairs and Foreign Trade	58,740.0	189,260.0	248,000.0	-
4000B Ministry of Labour and Social Security	1,458,431.0	1,429,281.0	1,100,000.0	951,709.0
4100B Ministry of Education and Youth	1,281,054.0	671,618.0	820,000.0	491,900.0
4200B Ministry of Health	765,000.0	671,000.0	540,000.0	533,800.0
5100B Ministry of Agriculture and Lands	1,672,217.0	664,601.0	779,787.0	342,444.0
5200B Ministry of Industry, Technology, Energy and Commerce	396,449.0	41,487.0	163,446.0	71,001.0
5800B Ministry of Land and the Environment	-	-	-	117,303.0
6300B Ministry of Water and Housing	-	-	-	400,000.0
6500B Ministry of Transport and Works	-	-	-	1,994,700.0
6600B Ministry of Housing, Transport, Water and Works	5,845,992.0	4,961,904.0	5,107,020.0	-
7200B Ministry of Local Government and Environment	150,850.0	127,050.0	359,213.0	95,130.0
Total Capital B	16,156,649.0	10,921,895.0	13,379,574.0	5,776,314.0
Total Capital (A + B)	141,066,941.0	147,495,713.0	146,465,473.0	156,793,976.0
Grand Total Recurrent and Capital	380,364,747.0	372,081,200.0	358,192,700.0	346,278,254.0



2007-2008 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
0100 His Excellency the Governor-General & Staff	78,834.0	23,318.0	-	23,318.0	102,152.0
0200 Houses of Parliament	6,295.0	498,938.0	-	498,938.0	505,233.0
0300 Office of the Public Defender	5,149.0	43,349.0	-	43,349.0	48,498.0
0400 Office of the Contractor-General	5,252.0	142,398.0	-	142,398.0	147,650.0
0500 Auditor General	5,116.0	217,607.0	-	217,607.0	222,723.0
0600 Office of the Services Commissions	1,989.0	117,565.0	-	117,565.0	119,554.0
0700 Office of the Children's Advocate	-	32,557.0	-	32,557.0	32,557.0
1500 Office of the Prime Minister	-	1,413,090.0	-	1,413,090.0	1,413,090.0
1510 Jamaica Information Service	-	261,529.0	67,056.0	194,473.0	194,473.0
Total Office of the Prime Minister	-	1,674,619.0	67,056.0	1,607,563.0	1,607,563.0
1600 Office of the Cabinet	-	638,565.0	-	638,565.0	638,565.0
1649 Management Institute for National Development	-	190,123.0	101,866.0	88,257.0	88,257.0
Total Office of the Cabinet	-	828,688.0	101,866.0	726,822.0	726,822.0
1700 Ministry of Tourism, Entertainment and Culture	-	3,725,237.0	46,845.0	3,678,392.0	3,678,392.0
2000 Ministry of Finance and Planning	-	7,645,821.0	5,000.0	7,640,821.0	7,640,821.0
2011 Accountant General	-	215,425.0	-	215,425.0	215,425.0
2012 Customs Department	-	1,606,160.0	-	1,606,160.0	1,606,160.0
2015 Inland Revenue Department	-	1,312,313.0	-	1,312,313.0	1,312,313.0
2018 Public Debt Charges (Interest Payments)	101,469,776.0	-	-	-	101,469,776.0
2019 Pensions	6,924,332.0	3,975,668.0	-	3,975,668.0	10,900,000.0
2041 Taxpayer Audit and Assessment Department	-	1,010,487.0	25,000.0	985,487.0	985,487.0
2042 Taxpayer Appeals Department	-	31,000.0	-	31,000.0	31,000.0
2044 Tax Administration Services Department	-	319,000.0	-	319,000.0	319,000.0
Total Ministry of Finance and Planning	108,394,108.0	16,115,874.0	30,000.0	16,085,874.0	124,479,982.0
2600 Ministry of National Security	-	7,500,000.0	-	7,500,000.0	7,500,000.0
2622 Police Department	-	16,000,000.0	-	16,000,000.0	16,000,000.0
2624 Department of Correctional Services	-	2,780,491.0	-	2,780,491.0	2,780,491.0
2653 Passport, Immigration and Citizenship Agency	-	653,828.0	468,730.0	185,098.0	185,098.0
Total Ministry of National Security	-	26,934,319.0	468,730.0	26,465,589.0	26,465,589.0
2800 Ministry of Justice	-	650,423.0	-	650,423.0	650,423.0
2823 Court of Appeal	37,935.0	65,321.0	-	65,321.0	103,256.0
2825 Director of Public Prosecutions	4,152.0	146,090.0	-	146,090.0	150,242.0
2826 Family Courts	-	113,758.0	-	113,758.0	113,758.0
2827 Resident Magistrates' Courts	-	548,111.0	-	548,111.0	548,111.0
2828 Revenue Court	-	5,384.0	-	5,384.0	5,384.0
2829 Supreme Court	91,044.0	310,014.0	-	310,014.0	401,058.0
2830 Administrator General	-	135,546.0	66,500.0	69,046.0	69,046.0
2831 Attorney General	-	388,350.0	-	388,350.0	388,350.0



2007-2008 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
2832 Trustee in Bankruptcy	-	25,637.0	-	25,637.0	25,637.0
2833 Office of the Parliamentary Counsel	-	49,077.0	-	49,077.0	49,077.0
2852 Legal Reform Department	-	31,577.0	-	31,577.0	31,577.0
Total Ministry of Justice	133,131.0	2,469,288.0	66,500.0	2,402,788.0	2,535,919.0
3000 Ministry of Foreign Affairs and Foreign Trade	-	2,355,137.0	81,323.0	2,273,814.0	2,273,814.0
4000 Ministry of Labour and Social Security	-	1,514,439.0	32,051.0	1,482,388.0	1,482,388.0
4100 Ministry of Education and Youth	-	42,205,183.0	-	42,205,183.0	42,205,183.0
4200 Ministry of Health	-	17,597,661.0	15,000.0	17,582,661.0	17,582,661.0
4220 Registrar General's Department and Island Record Office	-	741,360.0	741,360.0	-	-
4234 Bellevue Hospital	-	690,253.0	-	690,253.0	690,253.0
4235 Government Chemist	-	17,029.0	-	17,029.0	17,029.0
4251 Child Development Agency	-	1,051,377.0	3,115.0	1,048,262.0	1,048,262.0
Total Ministry of Health	-	20,097,680.0	759,475.0	19,338,205.0	19,338,205.0
5100 Ministry of Agriculture and Lands	2.0	2,472,499.0	39,781.0	2,432,718.0	2,432,720.0
5146 Forestry Department	-	185,098.0	5,075.0	180,023.0	180,023.0
5147 National Land Agency	-	882,851.0	668,298.0	214,553.0	214,553.0
Total Ministry of Agriculture and Lands	2.0	3,540,448.0	713,154.0	2,827,294.0	2,827,296.0
5200 Ministry of Industry, Technology, Energy and Commerce	-	1,183,459.0	12,665.0	1,170,794.0	1,170,794.0
5238 The Companies Office of Jamaica	-	200,970.0	200,970.0	-	-
5239 Post and Telecommunications Department	-	1,488,864.0	-	1,488,864.0	1,488,864.0
Total Ministry of Industry, Technology, Energy and Commerce	-	2,873,293.0	213,635.0	2,659,658.0	2,659,658.0
6600 Ministry of Housing, Transport, Water and Works	-	1,195,677.0	27,536.0	1,168,141.0	1,168,141.0
6650 National Works Agency	-	752,507.0	320,000.0	432,507.0	432,507.0
Total Ministry of Housing, Transport, Water and Works	-	1,948,184.0	347,536.0	1,600,648.0	1,600,648.0
7200 Ministry of Local Government and Environment	-	5,791,634.0	-	5,791,634.0	5,791,634.0
7248 National Environment Planning Agency	-	481,346.0	35,000.0	446,346.0	446,346.0
Total Ministry of Local Government and Environment	-	6,272,980.0	35,000.0	6,237,980.0	6,237,980.0
Total Recurrent	108,629,876.0	133,631,101.0	2,963,171.0	130,667,930.0	239,297,806.0



2007-2008 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
1500A Office of the Prime Minister	-	107,000.0	-	107,000.0	107,000.0
1500B Office of the Prime Minister	-	667,962.0	-	667,962.0	667,962.0
1600A Office of the Cabinet	-	540,848.0	-	540,848.0	540,848.0
1600B Office of the Cabinet	-	852,422.0	-	852,422.0	852,422.0
1700A Ministry of Tourism, Entertainment and Culture	-	105,406.0	3,156.0	102,250.0	102,250.0
2000A Ministry of Finance and Planning	102,183,703.0	5,291,184.0	-	5,291,184.0	107,474,887.0
2000B Ministry of Finance and Planning	-	1,772,943.0	-	1,772,943.0	1,772,943.0
2600A Ministry of National Security	-	1,118,200.0	151,200.0	967,000.0	967,000.0
2600B Ministry of National Security	-	1,195,857.0	-	1,195,857.0	1,195,857.0
2800A Ministry of Justice	-	317,200.0	70,000.0	247,200.0	247,200.0
2800B Ministry of Justice	-	38,732.0	-	38,732.0	38,732.0
3000B Ministry of Foreign Affairs and Foreign Trade	-	58,740.0	-	58,740.0	58,740.0
4000A Ministry of Labour and Social Security	-	10,000.0	-	10,000.0	10,000.0
4000B Ministry of Labour and Social Security	-	1,458,431.0	-	1,458,431.0	1,458,431.0
4100A Ministry of Education and Youth	-	4,418,349.0	-	4,418,349.0	4,418,349.0
4100B Ministry of Education and Youth	-	1,281,054.0	-	1,281,054.0	1,281,054.0
4200A Ministry of Health	-	137,789.0	-	137,789.0	137,789.0
4200B Ministry of Health	-	765,000.0	-	765,000.0	765,000.0
5100A Ministry of Agriculture and Lands	-	449,983.0	139,414.0	310,569.0	310,569.0
5100B Ministry of Agriculture and Lands	-	1,672,217.0	-	1,672,217.0	1,672,217.0
5200A Ministry of Industry, Technology, Energy and Commerce	-	114,000.0	-	114,000.0	114,000.0
5200B Ministry of Industry, Technology, Energy and Commerce	-	396,449.0	-	396,449.0	396,449.0
6600A Ministry of Housing, Transport, Water and Works	-	9,946,046.0	-	9,946,046.0	9,946,046.0
6600B Ministry of Housing, Transport, Water and Works	-	5,845,992.0	-	5,845,992.0	5,845,992.0
7200A Ministry of Local Government and Environment	-	534,354.0	-	534,354.0	534,354.0
7200B Ministry of Local Government and Environment	-	150,850.0	-	150,850.0	150,850.0
Total Capital	102,183,703.0	39,247,008.0	363,770.0	38,883,238.0	141,066,941.0
Grand Total Recurrent and Capital	210,813,579.0	172,878,109.0	3,326,941.0	169,551,168.0	380,364,747.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
0100 His Excellency the Governor-General & Staff	57,432.0	13,121.0	2,302.0	6,348.0	15,183.0
0200 Houses of Parliament	321,118.0	50,862.0	-	8,400.0	15,467.0
0300 Office of the Public Defender	26,300.0	4,523.0	1,544.0	2,350.0	4,417.0
0400 Office of the Contractor-General	70,142.0	17,447.0	5,227.0	5,284.0	10,500.0
0500 Auditor General	167,997.0	40,591.0	4,850.0	3,085.0	2,908.0
0600 Office of the Services Commissions	95,555.0	16,469.0	-	935.0	4,712.0
0700 Office of the Children's Advocate	20,575.0	4,111.0	2,674.0	404.0	4,293.0
1500 Office of the Prime Minister	241,145.0	69,488.0	8,388.0	36,268.0	134,423.0
1510 Jamaica Information Service	185,911.0	19,393.0	1,606.0	21,592.0	32,829.0
Total Office of the Prime Minister	427,056.0	88,881.0	9,994.0	57,860.0	167,252.0
1600 Office of the Cabinet	173,996.0	32,473.0	6,960.0	18,828.0	50,162.0
1649 Management Institute for National Development	101,469.0	15,971.0	1,444.0	10,048.0	56,983.0
Total Office of the Cabinet	275,465.0	48,444.0	8,404.0	28,876.0	107,145.0
1700 Ministry of Tourism, Entertainment and Culture	67,431.0	31,912.0	31,329.0	5,197.0	45,151.0
2000 Ministry of Finance and Planning	681,374.0	157,761.0	606.0	61,929.0	1,855,329.0
2011 Accountant General	138,000.0	15,295.0	730.0	16,400.0	28,000.0
2012 Customs Department	984,000.0	300,000.0	4,115.0	48,000.0	231,124.0
2015 Inland Revenue Department	768,000.0	210,272.0	30,000.0	45,855.0	233,186.0
2018 Public Debt Charges (Interest Payments)	-	-	-	-	-
2019 Pensions	-	-	-	-	-
2041 Taxpayer Audit and Assessment Department	703,133.0	176,782.0	19,350.0	26,147.0	68,922.0
2042 Taxpayer Appeals Department	21,900.0	4,900.0	2,500.0	500.0	700.0
2044 Tax Administration Services Department	166,679.0	28,059.0	16,268.0	54,030.0	53,964.0
Total Ministry of Finance and Planning	3,463,086.0	893,069.0	73,569.0	252,861.0	2,471,225.0
2600 Ministry of National Security	4,568,862.0	256,526.0	144,785.0	279,492.0	876,484.0
2622 Police Department	11,943,407.0	813,764.0	171,593.0	489,949.0	2,325,337.0
2624 Department of Correctional Services	1,974,000.0	210,000.0	18,770.0	198,821.0	363,800.0
2653 Passport, Immigration and Citizenship Agency	352,538.0	95,999.0	14,000.0	9,800.0	106,291.0
Total Ministry of National Security	18,838,807.0	1,376,289.0	349,148.0	978,062.0	3,671,912.0
2800 Ministry of Justice	160,916.0	32,193.0	47,080.0	16,039.0	66,863.0
2823 Court of Appeal	90,335.0	7,244.0	200.0	3,200.0	1,877.0
2825 Director of Public Prosecutions	92,066.0	29,820.0	1,833.0	6,090.0	14,275.0
2826 Family Courts	85,076.0	14,000.0	3,024.0	3,000.0	7,400.0
2827 Resident Magistrates' Courts	443,696.0	65,934.0	4,600.0	20,500.0	11,473.0
2828 Revenue Court	5,016.0	200.0	-	70.0	98.0
2829 Supreme Court	284,506.0	54,000.0	1,800.0	21,600.0	37,246.0
2830 Administrator General	106,159.0	9,028.0	8,559.0	3,600.0	8,200.0
2831 Attorney General	140,636.0	25,044.0	660.0	7,010.0	14,000.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
2832 Trustee in Bankruptcy	17,658.0	2,332.0	3,872.0	922.0	703.0
2833 Office of the Parliamentary Counsel	39,944.0	5,844.0	4.0	1,109.0	2,016.0
2852 Legal Reform Department	22,681.0	3,902.0	-	530.0	4,012.0
Total Ministry of Justice	1,488,689.0	249,541.0	71,632.0	83,670.0	168,163.0
3000 Ministry of Foreign Affairs and Foreign Trade	850,066.0	241,294.0	411,830.0	82,817.0	322,956.0
4000 Ministry of Labour and Social Security	872,635.0	148,049.0	30,217.0	56,700.0	117,440.0
4100 Ministry of Education and Youth	1,035,131.0	210,354.0	3,608.0	63,588.0	1,179,232.0
4200 Ministry of Health	832,553.0	88,938.0	70,720.0	48,106.0	525,167.0
4220 Registrar General's Department and Island Record Office	428,517.0	23,862.0	15,585.0	28,163.0	177,443.0
4234 Bellevue Hospital	518,584.0	19,123.0	100.0	20,200.0	127,446.0
4235 Government Chemist	14,340.0	599.0	-	590.0	1,500.0
4251 Child Development Agency	375,402.0	63,315.0	25,370.0	21,388.0	125,994.0
Total Ministry of Health	2,169,396.0	195,837.0	111,775.0	118,447.0	957,550.0
5100 Ministry of Agriculture and Lands	741,014.0	167,223.0	1,073.0	176,392.0	167,676.0
5146 Forestry Department	110,195.0	29,381.0	210.0	6,002.0	31,357.0
5147 National Land Agency	507,093.0	91,352.0	6,752.0	57,126.0	139,750.0
Total Ministry of Agriculture and Lands	1,358,302.0	287,956.0	8,035.0	239,520.0	338,783.0
5200 Ministry of Industry, Technology, Energy and Commerce	298,314.0	65,420.0	28,844.0	10,954.0	66,043.0
5238 The Companies Office of Jamaica	116,326.0	16,435.0	9,635.0	8,430.0	33,739.0
5239 Post and Telecommunications Department	1,095,835.0	39,431.0	9,840.0	69,081.0	258,691.0
Total Ministry of Industry, Technology, Energy and Commerce	1,510,475.0	121,286.0	48,319.0	88,465.0	358,473.0
5800 Ministry of Land and the Environment	-	-	-	-	-
6300 Ministry of Water and Housing	-	-	-	-	-
6500 Ministry of Transport and Works	-	-	-	-	-
6600 Ministry of Housing, Transport, Water and Works	418,619.0	115,781.0	64,200.0	37,051.0	107,384.0
6650 National Works Agency	456,046.0	129,832.0	-	52,061.0	93,887.0
Total Ministry of Housing, Transport, Water and Works	874,665.0	245,613.0	64,200.0	89,112.0	201,271.0
7200 Ministry of Local Government and Environment	251,799.0	56,493.0	3,982.0	25,694.0	66,744.0
7248 National Environment Planning Agency	342,663.0	73,344.0	19,620.0	18,795.0	23,499.0
Total Ministry of Local Government and Environment	594,462.0	129,837.0	23,602.0	44,489.0	90,243.0
Total Recurrent	34,584,785.0	4,415,486.0	1,262,259.0	2,216,470.0	10,254,276.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title		26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
0100	His Excellency the Governor-General & Staff	-	-	-	-	7,766.0
0200	Houses of Parliament	-	1,995.0	-	84,826.0	16,065.0
0300	Office of the Public Defender	-	6,754.0	-	10.0	2,600.0
0400	Office of the Contractor-General	-	15,385.0	-	-	23,665.0
0500	Auditor General	-	-	-	80.0	3,212.0
0600	Office of the Services Commissions	-	-	-	-	1,883.0
0700	Office of the Children's Advocate	-	-	-	-	500.0
1500	Office of the Prime Minister	-	-	-	918,398.0	4,980.0
1510	Jamaica Information Service	-	-	-	-	198.0
	Total Office of the Prime Minister	-	-	-	918,398.0	5,178.0
1600	Office of the Cabinet	-	-	-	355,897.0	249.0
1649	Management Institute for National Development	-	-	-	641.0	3,567.0
	Total Office of the Cabinet	-	-	-	356,538.0	3,816.0
1700	Ministry of Tourism, Entertainment and Culture	-	-	-	3,536,707.0	7,510.0
2000	Ministry of Finance and Planning	-	-	150.0	1,795,170.0	40,477.0
2011	Accountant General	1,000.0	-	-	-	16,000.0
2012	Customs Department	-	-	-	-	38,921.0
2015	Inland Revenue Department	-	-	-	-	25,000.0
2018	Public Debt Charges (Interest Payments)	101,469,776.0	-	-	-	-
2019	Pensions	-	10,849,000.0	-	51,000.0	-
2041	Taxpayer Audit and Assessment Department	-	-	-	-	16,153.0
2042	Taxpayer Appeals Department	-	-	-	-	500.0
2044	Tax Administration Services Department	-	-	-	-	-
	Total Ministry of Finance and Planning	101,470,776.0	10,849,000.0	150.0	1,846,170.0	137,051.0
2600	Ministry of National Security	-	-	500.0	1,292,330.0	69,653.0
2622	Police Department	-	-	6,000.0	53,200.0	196,550.0
2624	Department of Correctional Services	-	-	-	10,100.0	5,000.0
2653	Passport, Immigration and Citizenship Agency	-	-	-	-	75,200.0
	Total Ministry of National Security	-	-	6,500.0	1,355,630.0	346,403.0
2800	Ministry of Justice	-	-	-	322,859.0	4,473.0
2823	Court of Appeal	-	-	-	-	400.0
2825	Director of Public Prosecutions	-	-	4,284.0	-	1,874.0
2826	Family Courts	-	-	-	-	1,258.0
2827	Resident Magistrates' Courts	-	-	-	-	1,908.0
2828	Revenue Court	-	-	-	-	-
2829	Supreme Court	-	-	-	406.0	1,500.0
2830	Administrator General	-	-	-	-	-
2831	Attorney General	-	-	200,000.0	-	1,000.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
2832 Trustee in Bankruptcy	-	-	-	-	150.0
2833 Office of the Parliamentary Counsel	-	-	-	-	160.0
2852 Legal Reform Department	-	-	-	-	452.0
Total Ministry of Justice	-	-	204,284.0	323,265.0	13,175.0
3000 Ministry of Foreign Affairs and Foreign Trade	-	-	-	389,781.0	56,393.0
4000 Ministry of Labour and Social Security	-	-	-	261,567.0	27,831.0
4100 Ministry of Education and Youth	-	-	650.0	39,710,160.0	2,460.0
4200 Ministry of Health	-	-	-	16,025,667.0	6,510.0
4220 Registrar General's Department and Island Record Office	-	-	-	-	67,790.0
4234 Bellevue Hospital	-	-	-	-	4,800.0
4235 Government Chemist	-	-	-	-	-
4251 Child Development Agency	-	-	500.0	394,340.0	35,218.0
Total Ministry of Health	-	-	500.0	16,420,007.0	114,318.0
5100 Ministry of Agriculture and Lands	-	-	-	1,202,069.0	15,554.0
5146 Forestry Department	-	-	-	-	7,953.0
5147 National Land Agency	-	24,950.0	-	694.0	55,134.0
Total Ministry of Agriculture and Lands	-	24,950.0	-	1,202,763.0	78,641.0
5200 Ministry of Industry, Technology, Energy and Commerce	-	-	-	707,041.0	6,843.0
5238 The Companies Office of Jamaica	505.0	-	-	-	15,900.0
5239 Post and Telecommunications Department	-	-	100.0	6,115.0	9,771.0
Total Ministry of Industry, Technology, Energy and Commerce	505.0	-	100.0	713,156.0	32,514.0
5800 Ministry of Land and the Environment	-	-	-	-	-
6300 Ministry of Water and Housing	-	-	-	-	-
6500 Ministry of Transport and Works	-	-	-	-	-
6600 Ministry of Housing, Transport, Water and Works	-	-	-	405,556.0	47,086.0
6650 National Works Agency	-	-	-	-	20,681.0
Total Ministry of Housing, Transport, Water and Works	-	-	-	405,556.0	67,767.0
7200 Ministry of Local Government and Environment	-	-	-	5,378,051.0	8,871.0
7248 National Environment Planning Agency	-	-	-	3,425.0	-
Total Ministry of Local Government and Environment	-	-	-	5,381,476.0	8,871.0
Total Recurrent	101,471,281.0	10,898,084.0	212,184.0	72,906,090.0	957,619.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
0100 His Excellency the Governor-General & Staff	-	-	-	-	-
0200 Houses of Parliament	6,500.0	-	-	-	-
0300 Office of the Public Defender	-	-	-	-	-
0400 Office of the Contractor-General	-	-	-	-	-
0500 Auditor General	-	-	-	-	-
0600 Office of the Services Commissions	-	-	-	-	-
0700 Office of the Children's Advocate	-	-	-	-	-
1500 Office of the Prime Minister	-	-	-	-	-
1510 Jamaica Information Service	-	-	-	-	-
Total Office of the Prime Minister	-	-	-	-	-
1600 Office of the Cabinet	-	-	-	-	-
1649 Management Institute for National Development	-	-	-	-	-
Total Office of the Cabinet	-	-	-	-	-
1700 Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
2000 Ministry of Finance and Planning	-	-	-	-	-
2011 Accountant General	-	-	-	-	-
2012 Customs Department	-	-	-	-	-
2015 Inland Revenue Department	-	-	-	-	-
2018 Public Debt Charges (Interest Payments)	-	-	-	-	-
2019 Pensions	-	-	-	-	-
2041 Taxpayer Audit and Assessment Department	-	-	-	-	-
2042 Taxpayer Appeals Department	-	-	-	-	-
2044 Tax Administration Services Department	-	-	-	-	-
Total Ministry of Finance and Planning	-	-	-	-	-
2600 Ministry of National Security	-	-	400.0	-	10,968.0
2622 Police Department	-	-	200.0	-	-
2624 Department of Correctional Services	-	-	-	-	-
2653 Passport, Immigration and Citizenship Agency	-	-	-	-	-
Total Ministry of National Security	-	-	600.0	-	10,968.0
2800 Ministry of Justice	-	-	-	-	-
2823 Court of Appeal	-	-	-	-	-
2825 Director of Public Prosecutions	-	-	-	-	-
2826 Family Courts	-	-	-	-	-
2827 Resident Magistrates' Courts	-	-	-	-	-
2828 Revenue Court	-	-	-	-	-
2829 Supreme Court	-	-	-	-	-
2830 Administrator General	-	-	-	-	-
2831 Attorney General	-	-	-	-	-



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
2832 Trustee in Bankruptcy	-	-	-	-	-
2833 Office of the Parliamentary Counsel	-	-	-	-	-
2852 Legal Reform Department	-	-	-	-	-
Total Ministry of Justice	-	-	-	-	-
3000 Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000 Ministry of Labour and Social Security	-	-	-	-	-
4100 Ministry of Education and Youth	-	-	-	-	-
4200 Ministry of Health	-	-	-	-	-
4220 Registrar General's Department and Island Record Office	-	-	-	-	-
4234 Bellevue Hospital	-	-	-	-	-
4235 Government Chemist	-	-	-	-	-
4251 Child Development Agency	-	-	-	-	9,850.0
Total Ministry of Health	-	-	-	-	9,850.0
5100 Ministry of Agriculture and Lands	1,500.0	-	-	-	-
5146 Forestry Department	-	-	-	-	-
5147 National Land Agency	-	-	-	-	-
Total Ministry of Agriculture and Lands	1,500.0	-	-	-	-
5200 Ministry of Industry, Technology, Energy and Commerce	-	-	-	-	-
5238 The Companies Office of Jamaica	-	-	-	-	-
5239 Post and Telecommunications Department	-	-	-	-	-
Total Ministry of Industry, Technology, Energy and Commerce	-	-	-	-	-
5800 Ministry of Land and the Environment	-	-	-	-	-
6300 Ministry of Water and Housing	-	-	-	-	-
6500 Ministry of Transport and Works	-	-	-	-	-
6600 Ministry of Housing, Transport, Water and Works	-	-	-	-	-
6650 National Works Agency	-	-	-	-	-
Total Ministry of Housing, Transport, Water and Works	-	-	-	-	-
7200 Ministry of Local Government and Environment	-	-	-	-	-
7248 National Environment Planning Agency	-	-	-	-	-
Total Ministry of Local Government and Environment	-	-	-	-	-
Total Recurrent	8,000.0	-	600.0	-	20,818.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title		99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
0100	His Excellency the Governor-General & Staff	-	102,152.0	-	102,152.0	-
0200	Houses of Parliament	-	505,233.0	-	505,233.0	-
0300	Office of the Public Defender	-	48,498.0	-	48,498.0	-
0400	Office of the Contractor-General	-	147,650.0	-	147,650.0	-
0500	Auditor General	-	222,723.0	-	222,723.0	-
0600	Office of the Services Commissions	-	119,554.0	-	119,554.0	-
0700	Office of the Children's Advocate	-	32,557.0	-	32,557.0	-
1500	Office of the Prime Minister	-	1,413,090.0	-	1,413,090.0	-
1510	Jamaica Information Service	-	261,529.0	67,056.0	194,473.0	-
	Total Office of the Prime Minister	-	1,674,619.0	67,056.0	1,607,563.0	-
1600	Office of the Cabinet	-	638,565.0	-	638,565.0	-
1649	Management Institute for National Development	-	190,123.0	101,866.0	88,257.0	-
	Total Office of the Cabinet	-	828,688.0	101,866.0	726,822.0	-
1700	Ministry of Tourism, Entertainment and Culture	-	3,725,237.0	46,845.0	3,678,392.0	-
2000	Ministry of Finance and Planning	3,053,025.0	7,645,821.0	5,000.0	7,640,821.0	-
2011	Accountant General	-	215,425.0	-	215,425.0	-
2012	Customs Department	-	1,606,160.0	-	1,606,160.0	-
2015	Inland Revenue Department	-	1,312,313.0	-	1,312,313.0	-
2018	Public Debt Charges (Interest Payments)	-	101,469,776.0	-	101,469,776.0	-
2019	Pensions	-	10,900,000.0	-	10,900,000.0	-
2041	Taxpayer Audit and Assessment Department	-	1,010,487.0	25,000.0	985,487.0	-
2042	Taxpayer Appeals Department	-	31,000.0	-	31,000.0	-
2044	Tax Administration Services Department	-	319,000.0	-	319,000.0	-
	Total Ministry of Finance and Planning	3,053,025.0	124,509,982.0	30,000.0	124,479,982.0	-
2600	Ministry of National Security	-	7,500,000.0	-	7,500,000.0	-
2622	Police Department	-	16,000,000.0	-	16,000,000.0	-
2624	Department of Correctional Services	-	2,780,491.0	-	2,780,491.0	-
2653	Passport, Immigration and Citizenship Agency	-	653,828.0	468,730.0	185,098.0	-
	Total Ministry of National Security	-	26,934,319.0	468,730.0	26,465,589.0	-
2800	Ministry of Justice	-	650,423.0	-	650,423.0	-
2823	Court of Appeal	-	103,256.0	-	103,256.0	-
2825	Director of Public Prosecutions	-	150,242.0	-	150,242.0	-
2826	Family Courts	-	113,758.0	-	113,758.0	-
2827	Resident Magistrates' Courts	-	548,111.0	-	548,111.0	-
2828	Revenue Court	-	5,384.0	-	5,384.0	-
2829	Supreme Court	-	401,058.0	-	401,058.0	-
2830	Administrator General	-	135,546.0	66,500.0	69,046.0	-
2831	Attorney General	-	388,350.0	-	388,350.0	-



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Recurrent

Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
2832 Trustee in Bankruptcy	-	25,637.0	-	25,637.0	-
2833 Office of the Parliamentary Counsel	-	49,077.0	-	49,077.0	-
2852 Legal Reform Department	-	31,577.0	-	31,577.0	-
Total Ministry of Justice	-	2,602,419.0	66,500.0	2,535,919.0	-
3000 Ministry of Foreign Affairs and Foreign Trade	-	2,355,137.0	81,323.0	2,273,814.0	-
4000 Ministry of Labour and Social Security	-	1,514,439.0	32,051.0	1,482,388.0	-
4100 Ministry of Education and Youth	-	42,205,183.0	-	42,205,183.0	-
4200 Ministry of Health	-	17,597,661.0	15,000.0	17,582,661.0	-
4220 Registrar General's Department and Island Record Office	-	741,360.0	741,360.0	-	-
4234 Bellevue Hospital	-	690,253.0	-	690,253.0	-
4235 Government Chemist	-	17,029.0	-	17,029.0	-
4251 Child Development Agency	-	1,051,377.0	3,115.0	1,048,262.0	-
Total Ministry of Health	-	20,097,680.0	759,475.0	19,338,205.0	-
5100 Ministry of Agriculture and Lands	-	2,472,501.0	39,781.0	2,432,720.0	-
5146 Forestry Department	-	185,098.0	5,075.0	180,023.0	-
5147 National Land Agency	-	882,851.0	668,298.0	214,553.0	-
Total Ministry of Agriculture and Lands	-	3,540,450.0	713,154.0	2,827,296.0	-
5200 Ministry of Industry, Technology, Energy and Commerce	-	1,183,459.0	12,665.0	1,170,794.0	-
5238 The Companies Office of Jamaica	-	200,970.0	200,970.0	-	-
5239 Post and Telecommunications Department	-	1,488,864.0	-	1,488,864.0	-
Total Ministry of Industry, Technology, Energy and Commerce	-	2,873,293.0	213,635.0	2,659,658.0	-
5800 Ministry of Land and the Environment	-	-	-	-	-
6300 Ministry of Water and Housing	-	-	-	-	-
6500 Ministry of Transport and Works	-	-	-	-	-
6600 Ministry of Housing, Transport, Water and Works	-	1,195,677.0	27,536.0	1,168,141.0	-
6650 National Works Agency	-	752,507.0	320,000.0	432,507.0	-
Total Ministry of Housing, Transport, Water and Works	-	1,948,184.0	347,536.0	1,600,648.0	-
7200 Ministry of Local Government and Environment	-	5,791,634.0	-	5,791,634.0	-
7248 National Environment Planning Agency	-	481,346.0	35,000.0	446,346.0	-
Total Ministry of Local Government and Environment	-	6,272,980.0	35,000.0	6,237,980.0	-
Total Recurrent	3,053,025.0	242,260,977.0	2,963,171.0	239,297,806.0	-



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Capital

Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
1500A Office of the Prime Minister	-	-	-	-	24,350.0
1500B Office of the Prime Minister	-	-	-	-	-
1600A Office of the Cabinet	8,774.0	3,125.0	155.0	2,585.0	85,509.0
1600B Office of the Cabinet	2,953.0	5,200.0	171.0	260.0	770,298.0
1700A Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
1700B Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
2000A Ministry of Finance and Planning	-	-	-	-	122,900.0
2000B Ministry of Finance and Planning	-	-	-	-	-
2600A Ministry of National Security	-	-	-	-	3,200.0
2600B Ministry of National Security	60,276.0	-	-	-	223,921.0
2800A Ministry of Justice	-	-	-	-	41,400.0
2800B Ministry of Justice	7,582.0	-	-	-	14,812.0
3000B Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000A Ministry of Labour and Social Security	-	-	-	-	10,000.0
4000B Ministry of Labour and Social Security	61,200.0	11,200.0	720.0	1,200.0	114,391.0
4100A Ministry of Education and Youth	31,000.0	6,000.0	-	-	174,281.0
4100B Ministry of Education and Youth	121,416.0	21,206.0	2,040.0	680.0	355,235.0
4200A Ministry of Health	4,000.0	750.0	-	-	93,339.0
4200B Ministry of Health	75,626.0	8,400.0	-	180.0	491,705.0
5100A Ministry of Agriculture and Lands	134,364.0	33,692.0	10,397.0	4,698.0	158,352.0
5100B Ministry of Agriculture and Lands	146,090.0	44,737.0	-	8,443.0	834,223.0
5200A Ministry of Industry, Technology, Energy and Commerce	-	-	-	-	-
5200B Ministry of Industry, Technology, Energy and Commerce	5,243.0	3,396.0	-	2.0	100,435.0
5800A Ministry of Land and the Environment	-	-	-	-	-
5800B Ministry of Land and the Environment	-	-	-	-	-
6300A Ministry of Water and Housing	-	-	-	-	-
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	-	-	-	-	-
6500B Ministry of Transport and Works	-	-	-	-	-
6600A Ministry of Housing, Transport, Water and Works	-	-	-	-	1,957,584.0
6600B Ministry of Housing, Transport, Water and Works	-	-	-	-	784,170.0
7200A Ministry of Local Government and Environment	17,177.0	-	-	-	115,354.0
7200B Ministry of Local Government and Environment	21,020.0	6,157.0	288.0	746.0	120,605.0
Total Capital	696,721.0	143,863.0	13,771.0	18,794.0	6,596,064.0
Grand Total Recurrent and Capital	35,281,506.0	4,559,349.0	1,276,030.0	2,235,264.0	16,850,340.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Capital

Head No. and Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
1500A Office of the Prime Minister	-	-	-	25,000.0	53,650.0
1500B Office of the Prime Minister	-	-	-	667,962.0	-
1600A Office of the Cabinet	-	-	-	10,000.0	700.0
1600B Office of the Cabinet	-	-	-	-	73,540.0
1700A Ministry of Tourism, Entertainment and Culture	-	-	-	105,406.0	-
1700B Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
2000A Ministry of Finance and Planning	-	-	-	2,798,784.0	182,000.0
2000B Ministry of Finance and Planning	-	-	-	988,241.0	-
2600A Ministry of National Security	-	-	-	-	674,000.0
2600B Ministry of National Security	-	-	-	396,604.0	515,056.0
2800A Ministry of Justice	-	-	-	-	57,300.0
2800B Ministry of Justice	-	-	-	-	16,338.0
3000B Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000A Ministry of Labour and Social Security	-	-	-	-	-
4000B Ministry of Labour and Social Security	-	-	-	1,250,100.0	19,620.0
4100A Ministry of Education and Youth	-	-	-	178,200.0	55,181.0
4100B Ministry of Education and Youth	-	-	-	98,910.0	160,950.0
4200A Ministry of Health	-	-	-	1,200.0	12,500.0
4200B Ministry of Health	-	-	-	42,525.0	119,364.0
5100A Ministry of Agriculture and Lands	-	-	-	56,000.0	43,904.0
5100B Ministry of Agriculture and Lands	-	-	-	637,824.0	900.0
5200A Ministry of Industry, Technology, Energy and Commerce	-	-	-	78,000.0	36,000.0
5200B Ministry of Industry, Technology, Energy and Commerce	-	-	-	287,373.0	-
5800A Ministry of Land and the Environment	-	-	-	-	-
5800B Ministry of Land and the Environment	-	-	-	-	-
6300A Ministry of Water and Housing	-	-	-	-	-
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	-	-	-	-	-
6500B Ministry of Transport and Works	-	-	-	-	-
6600A Ministry of Housing, Transport, Water and Works	-	-	-	817,207.0	2,780.0
6600B Ministry of Housing, Transport, Water and Works	-	-	-	1,391,142.0	-
7200A Ministry of Local Government and Environment	-	-	-	383,323.0	15,000.0
7200B Ministry of Local Government and Environment	-	504.0	-	1,400.0	130.0
Total Capital	-	504.0	-	10,215,201.0	2,038,913.0
Grand Total Recurrent and Capital	101,471,281.0	10,898,588.0	212,184.0	83,121,291.0	2,996,532.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Capital

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
1500A Office of the Prime Minister	4,000.0	-	-	-	-
1500B Office of the Prime Minister	-	-	-	-	-
1600A Office of the Cabinet	80,000.0	-	-	-	-
1600B Office of the Cabinet	-	-	-	-	-
1700A Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
1700B Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
2000A Ministry of Finance and Planning	50,000.0	74,500.0	-	102,183,703.0	282,000.0
2000B Ministry of Finance and Planning	-	-	-	-	784,702.0
2600A Ministry of National Security	431,000.0	10,000.0	-	-	-
2600B Ministry of National Security	-	-	-	-	-
2800A Ministry of Justice	218,500.0	-	-	-	-
2800B Ministry of Justice	-	-	-	-	-
3000B Ministry of Foreign Affairs and Foreign Trade	58,740.0	-	-	-	-
4000A Ministry of Labour and Social Security	-	-	-	-	-
4000B Ministry of Labour and Social Security	-	-	-	-	-
4100A Ministry of Education and Youth	3,973,687.0	-	-	-	-
4100B Ministry of Education and Youth	520,617.0	-	-	-	-
4200A Ministry of Health	26,000.0	-	-	-	-
4200B Ministry of Health	27,200.0	-	-	-	-
5100A Ministry of Agriculture and Lands	3,000.0	-	5,576.0	-	-
5100B Ministry of Agriculture and Lands	-	-	-	-	-
5200A Ministry of Industry, Technology, Energy and Commerce	-	-	-	-	-
5200B Ministry of Industry, Technology, Energy and Commerce	-	-	-	-	-
5800A Ministry of Land and the Environment	-	-	-	-	-
5800B Ministry of Land and the Environment	-	-	-	-	-
6300A Ministry of Water and Housing	-	-	-	-	-
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	-	-	-	-	-
6500B Ministry of Transport and Works	-	-	-	-	-
6600A Ministry of Housing, Transport, Water and Works	7,168,475.0	-	-	-	-
6600B Ministry of Housing, Transport, Water and Works	3,670,680.0	-	-	-	-
7200A Ministry of Local Government and Environment	3,500.0	-	-	-	-
7200B Ministry of Local Government and Environment	-	-	-	-	-
Total Capital	16,235,399.0	84,500.0	5,576.0	102,183,703.0	1,066,702.0
Grand Total Recurrent and Capital	16,243,399.0	84,500.0	6,176.0	102,183,703.0	1,087,520.0



2007-2008 Jamaica Budget

Summary of Total Expenditure by Objects

\$'000

Capital

Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
1500A Office of the Prime Minister	-	107,000.0	-	107,000.0	-
1500B Office of the Prime Minister	-	667,962.0	-	667,962.0	-
1600A Office of the Cabinet	350,000.0	540,848.0	-	540,848.0	-
1600B Office of the Cabinet	-	852,422.0	-	852,422.0	-
1700A Ministry of Tourism, Entertainment and Culture	-	105,406.0	3,156.0	102,250.0	-
1700B Ministry of Tourism, Entertainment and Culture	-	-	-	-	-
2000A Ministry of Finance and Planning	1,781,000.0	107,474,887.0	-	107,474,887.0	-
2000B Ministry of Finance and Planning	-	1,772,943.0	-	1,772,943.0	-
2600A Ministry of National Security	-	1,118,200.0	151,200.0	967,000.0	-
2600B Ministry of National Security	-	1,195,857.0	-	1,195,857.0	-
2800A Ministry of Justice	-	317,200.0	70,000.0	247,200.0	-
2800B Ministry of Justice	-	38,732.0	-	38,732.0	-
3000B Ministry of Foreign Affairs and Foreign Trade	-	58,740.0	-	58,740.0	-
4000A Ministry of Labour and Social Security	-	10,000.0	-	10,000.0	-
4000B Ministry of Labour and Social Security	-	1,458,431.0	-	1,458,431.0	-
4100A Ministry of Education and Youth	-	4,418,349.0	-	4,418,349.0	-
4100B Ministry of Education and Youth	-	1,281,054.0	-	1,281,054.0	-
4200A Ministry of Health	-	137,789.0	-	137,789.0	-
4200B Ministry of Health	-	765,000.0	-	765,000.0	-
5100A Ministry of Agriculture and Lands	-	449,983.0	139,414.0	310,569.0	-
5100B Ministry of Agriculture and Lands	-	1,672,217.0	-	1,672,217.0	-
5200A Ministry of Industry, Technology, Energy and Commerce	-	114,000.0	-	114,000.0	-
5200B Ministry of Industry, Technology, Energy and Commerce	-	396,449.0	-	396,449.0	-
5800A Ministry of Land and the Environment	-	-	-	-	-
5800B Ministry of Land and the Environment	-	-	-	-	-
6300A Ministry of Water and Housing	-	-	-	-	-
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	-	-	-	-	-
6500B Ministry of Transport and Works	-	-	-	-	-
6600A Ministry of Housing, Transport, Water and Works	-	9,946,046.0	-	9,946,046.0	-
6600B Ministry of Housing, Transport, Water and Works	-	5,845,992.0	-	5,845,992.0	-
7200A Ministry of Local Government and Environment	-	534,354.0	-	534,354.0	-
7200B Ministry of Local Government and Environment	-	150,850.0	-	150,850.0	-
Total Capital	2,131,000.0	141,430,711.0	363,770.0	141,066,941.0	-
Grand Total Recurrent and Capital	5,184,025.0	383,691,688.0	3,326,941.0	380,364,747.0	-



2007-2008 Jamaica Budget

Summary of Total Expenditure Classified by Objects

\$'000

Recurrent

Object Classification	Actual Expenditure 2005-2006	Pct of Gross Total	Approved Estimates 2006-2007	Pct of Gross Total	Revised Estimates 2006-2007	Pct of Gross Total	Estimates 2007-2008	Pct of Gross Total
21 Compensation of Employees	26,433,171.0	13.8	26,278,401.0	12.3	32,154,687.0	14.1	34,584,785.0	14.3
22 Travel Expenses and Subsistence	2,731,268.0	1.4	3,076,702.0	1.4	3,423,246.0	1.5	4,415,486.0	1.8
23 Rental of Property, Machinery and Equipment	918,749.0	0.5	1,051,756.0	0.5	1,058,145.0	0.5	1,262,259.0	0.5
24 Public Utility Services	1,666,661.0	0.9	1,892,268.0	0.9	1,926,477.0	0.8	2,216,470.0	0.9
25 Purchases of Other Goods and Services	8,614,766.0	4.5	9,222,748.0	4.3	9,477,388.0	4.2	10,254,276.0	4.2
26 Interest Payments	84,711,659.0	44.3	92,671,709.0	43.3	97,243,200.0	42.8	101,471,281.0	41.9
28 Retirement Benefits	8,555,152.0	4.5	8,981,315.0	4.2	9,585,409.0	4.2	10,898,084.0	4.5
29 Awards and Indemnities	267,423.0	0.1	268,856.0	0.1	268,876.0	0.1	212,184.0	0.1
30 Grants and Contributions	57,007,019.0	29.8	60,719,788.0	28.4	71,298,490.0	31.4	72,906,090.0	30.1
31 Purchases of Equipment (Capital Goods)	441,425.0	0.2	801,631.0	0.4	881,950.0	0.4	957,619.0	0.4
32 Land and Structures	-	-	5,600.0	0.0	5,600.0	0.0	8,000.0	0.0
34 Purchase of Livestock and Other Animals	2,119.0	0.0	4,400.0	0.0	4,400.0	0.0	600.0	0.0
35 Loan Repayments and Sinking Fund Contributions	640.0	0.0	-	-	-	-	-	-
36 Loans	11,698.0	0.0	-	-	-	-	20,818.0	0.0
99 Unclassified	-	-	8,888,227.0	4.2	-	-	3,053,025.0	1.3
Gross Total	191,361,750.0	100.0	213,863,401.0	100.0	227,327,868.0	100.0	242,260,977.0	100.0
<i>Less Appropriations-In-Aid</i>	<i>(1,877,472.0)</i>	-	<i>(2,136,174.0)</i>	-	<i>(2,742,381.0)</i>	-	<i>(2,963,171.0)</i>	-
Net Total	189,484,278.0	100.0	211,727,227.0	100.0	224,585,487.0	100.0	239,297,806.0	100.0



2007-2008 Jamaica Budget

Summary of Total Expenditure
Classified by Objects

\$'000

Capital

Object Classification	Actual Expenditure 2005-2006	Pct of Gross Total	Approved Estimates 2006-2007	Pct of Gross Total	Revised Estimates 2006-2007	Pct of Gross Total	Estimates 2007-2008	Pct of Gross Total
21 Compensation of Employees	432,166.0	0.3	480,342.0	0.3	511,631.0	0.3	696,721.0	0.5
22 Travel Expenses and Subsistence	82,824.0	0.1	78,993.0	0.1	81,621.0	0.1	143,863.0	0.1
23 Rental of Property, Machinery and Equipment	9,163.0	0.0	8,544.0	0.0	8,544.0	0.0	13,771.0	0.0
24 Public Utility Services	8,865.0	0.0	13,493.0	0.0	22,459.0	0.0	18,794.0	0.0
25 Purchases of Other Goods and Services	2,520,988.0	1.6	3,343,811.0	2.3	2,700,461.0	1.8	6,596,064.0	4.7
28 Retirement Benefits	-	-	-	-	-	-	504.0	0.0
29 Awards and Indemnities	36,000.0	0.0	-	-	200.0	0.0	-	-
30 Grants and Contributions	5,160,760.0	3.3	13,027,304.0	8.9	9,665,953.0	6.5	10,215,201.0	7.2
31 Purchases of Equipment (Capital Goods)	1,426,995.0	0.9	2,247,444.0	1.5	2,427,945.0	1.6	2,038,913.0	1.4
32 Land and Structures	7,020,958.0	4.5	6,140,612.0	4.2	7,372,081.0	5.0	16,235,399.0	11.5
33 Financial Investments	386,146.0	0.2	511,218.0	0.3	412,780.0	0.3	84,500.0	0.1
34 Purchase of Livestock and Other Animals	2,325.0	0.0	4,836.0	0.0	3,936.0	0.0	5,576.0	0.0
35 Loan Repayments and Sinking Fund Contributions	139,797,166.0	88.9	117,580,521.0	80.0	122,540,670.0	82.9	102,183,703.0	72.3
36 Loans	318,601.0	0.2	3,031,205.0	2.1	2,028,794.0	1.4	1,066,702.0	0.8
99 Unclassified	2,799.0	0.0	280,000.0	0.2	1,488.0	0.0	2,131,000.0	1.5
Gross Total	157,205,756.0	100.0	146,748,323.0	100.0	147,778,563.0	100.0	141,430,711.0	100.0
<i>Less Appropriations-In-Aid</i>	(411,780.0)	-	(282,850.0)	-	(282,850.0)	-	(363,770.0)	-
Net Total	156,793,976.0	100.0	146,465,473.0	100.0	147,495,713.0	100.0	141,066,941.0	100.0



2007-2008 Jamaica Budget

Summary of Total Expenditure
Classified by Objects

\$'000

Total Recurrent and Capital

-	Object Classification	Actual Expenditure 2005-2006	Pct of Gross Total	Approved Estimates 2006-2007	Pct of Gross Total	Revised Estimates 2006-2007	Pct of Gross Total	Estimates 2007-2008	Pct of Gross Total
21	Compensation of Employees	26,865,337.0	7.7	26,758,743.0	7.4	32,666,318.0	8.6	35,281,506.0	9.1
22	Travel Expenses and Subsistence	2,814,092.0	0.8	3,155,695.0	0.9	3,504,867.0	0.9	4,559,349.0	1.2
23	Rental of Property, Machinery and Equipment	927,912.0	0.3	1,060,300.0	0.3	1,066,689.0	0.3	1,276,030.0	0.3
24	Public Utility Services	1,675,526.0	0.5	1,905,761.0	0.5	1,948,936.0	0.5	2,235,264.0	0.6
25	Purchases of Other Goods and Services	11,135,754.0	3.2	12,566,559.0	3.5	12,177,849.0	3.2	16,850,340.0	4.4
26	Interest Payments	84,711,659.0	24.3	92,671,709.0	25.7	97,243,200.0	25.9	101,471,281.0	26.4
28	Retirement Benefits	8,555,152.0	2.5	8,981,315.0	2.5	9,585,409.0	2.6	10,898,588.0	2.8
29	Awards and Indemnities	303,423.0	0.1	268,856.0	0.1	269,076.0	0.1	212,184.0	0.1
30	Grants and Contributions	62,167,779.0	17.8	73,747,092.0	20.5	80,964,443.0	21.6	83,121,291.0	21.7
31	Purchases of Equipment (Capital Goods)	1,868,420.0	0.5	3,049,075.0	0.8	3,309,895.0	0.9	2,996,532.0	0.8
32	Land and Structures	7,020,958.0	2.0	6,146,212.0	1.7	7,377,681.0	2.0	16,243,399.0	4.2
33	Financial Investments	386,146.0	0.1	511,218.0	0.1	412,780.0	0.1	84,500.0	0.0
34	Purchase of Livestock and Other Animals	4,444.0	0.0	9,236.0	0.0	8,336.0	0.0	6,176.0	0.0
35	Loan Repayments and Sinking Fund Contributions	139,797,806.0	40.1	117,580,521.0	32.6	122,540,670.0	32.7	102,183,703.0	26.6
36	Loans	330,299.0	0.1	3,031,205.0	0.8	2,028,794.0	0.5	1,087,520.0	0.3
99	Unclassified	2,799.0	0.0	9,168,227.0	2.5	1,488.0	0.0	5,184,025.0	1.4
	Gross Total	348,567,506.0	100.0	360,611,724.0	100.0	375,106,431.0	100.0	383,691,688.0	100.0
	<i>Less Appropriations-In-Aid</i>	<i>(2,289,252.0)</i>	<i>-</i>	<i>(2,419,024.0)</i>	<i>-</i>	<i>(3,025,231.0)</i>	<i>-</i>	<i>(3,326,941.0)</i>	<i>-</i>
	Net Total	346,278,254.0	100.0	358,192,700.0	100.0	372,081,200.0	100.0	380,364,747.0	100.0

2007- 2008JAMAICA BUDGET

STATEMENT I

RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND

1st APRIL, 2006 To 31st MARCH, 2007

	\$	\$		\$	\$
RECEIPTS			PAYMENTS		
RECURRENT REVENUE			RECURRENT EXPENDITURE		
Taxation Revenue	187,581,247,176		Statutory Expenditure	103,872,640,229	
Non-Tax Revenue	13,952,240,878	201,533,488,054	Voted Expenditure	120,749,377,000	224,622,017,229
Transfer from Capital Development Fund		3,845,000,000			
CAPITAL REVENUE AND LOAN RECEIPTS					
CAPITAL REVENUE:			CAPITAL EXPENDITURE		
Royalties	691,393,071		Statutory Expenditure	122,269,980,000	
Extraordinary Receipts	7,167,667,838		Voted Expenditure	24,785,810,000	147,055,790,000
Loan Repayments (Principal)	1,160,760,408	9,019,821,317			
LOAN RECEIPTS:					
INTERNAL MARKET LOANS					
Local Registered Stock	17,605,799,810				
Debenture	9,979,945,115				
Investment Bonds	91,075,361,250				
Indexed Bonds	0				
US \$ Loan	8,477,822,590				
Other	1,202,353,000	128,341,281,764			
EXTERNAL LOANS					
World Bank (IBRD)	834,437,291				
IADB	1,330,456,575				
Caribbean Development Bank	1,307,627,870				
China	1,220,858,000				
European Union	51,312,000				
Euro Bonds	23,375,174,738				
Other	161,996,007	28,281,862,480			
OTHER RECEIPTS			OTHER PAYMENTS		
Cash Balance 1st April, 2006	22,868,338,721		Short Issues		-
Over Issues	2,942,270,546		Cash Balance 31st March, 2007		25,551,660,527
Net Treasury Bills Redemption	397,404,875				
		26,208,014,141			
		397,229,467,756			397,229,467,756

2007- 2008JAMAICA BUDGET

STATEMENT II

DEFICIT FINANCING ACCOUNT
FINANCIAL YEAR ENDED 31ST MARCH, 2007

	\$	\$
CURRENT ACCOUNT		
Recurrent Revenue	205,378,488,054	
Recurrent Expenditure	<u>224,622,017,229</u>	
Deficit on Current Account		(19,243,529,175)
CAPITAL ACCOUNT		
Capital Revenue	9,019,821,317	
Capital Expenditure	<u>147,055,790,000</u>	
Deficit on Capital Account		<u>(138,035,968,683)</u>
Total Deficit on Current and Capital Accounts		(157,279,497,858)
Net Treasury Bills Redemption		<u>397,404,875</u>
Financing Requirement		(156,882,092,983)
Shortfall financed from Loans raised in 2006/07 and Cash Balance brought forward 1st April, 2006		<u><u>156,882,092,983</u></u>

2007- 2008 JAMAICA BUDGET

STATEMENT III

REVENUE ESTIMATES COMPARED WITH
CONSOLIDATED FUND RECEIPTS

	APPROVED ESTIMATES 2006- 2007 \$	CONSOLIDATED FUND RECEIPTS 2006- 2007 \$
ORDINARY REVENUE		
A. TAXATION REVENUE		
Customs	16,900,313,000	16,882,352,716
General Consumption Tax	60,251,729,000	57,523,826,798
Special Consumption Tax	12,516,210,000	12,780,399,890
Income Tax	80,677,656,000	76,055,306,360
Stamp Duties	9,602,336,000	9,932,693,688
Motor Vehicle Licences	1,085,415,000	961,093,382
Other Licences	203,584,716	275,579,111
Travel Tax	2,285,119,000	2,019,795,791
Betting, Gaming and Lotteries - Duties, Fees, Levies	1,193,330,000	1,141,251,704
Education Tax	9,741,676,000	9,176,918,968
Contractors Levy	576,569,000	832,028,767
Environmental Levy	0	
TOTAL TAXATION REVENUE	195,033,937,716	187,581,247,176
B. NON-TAX REVENUE		
Post Office	912,385,000	944,342,548
Interest	1,348,446,579	2,159,083,918
Departmental and Other Miscellaneous Revenue	10,548,970,983	10,848,814,411
TOTAL NON-TAX REVENUE	12,809,802,562	13,952,240,878
TOTAL ORDINARY REVENUE	207,843,740,278	201,533,488,054
Transfers from Capital Development Fund	3,902,000,000	3,845,000,000
TOTAL RECURRENT REVENUE	211,745,740,278	205,378,488,054
C. CAPITAL REVENUE		
Royalties	875,758,000	691,393,071
Land Sales	40,000,000	
Loan Repayments	1,694,946,558	1,160,760,408
Extraordinary Receipts	7,860,476,000	7,167,667,838
TOTAL CAPITAL REVENUE	10,471,180,558	9,019,821,317
TOTAL RECURRENT AND CAPITAL REVENUE	222,216,920,836	214,398,309,371

2007- 2008 JAMAICA BUDGET

STATEMENT III

**REVENUE ESTIMATES COMPARED WITH
CONSOLIDATED FUND RECEIPTS**

	APPROVED ESTIMATES 2006- 2007 \$	CONSOLIDATED FUND RECEIPTS 2006- 2007 \$
D. LOAN RECEIPTS		
1. EXTERNAL LOANS		
(a) Multilateral	4,509,217,000	3,657,291,742
(b) Bilateral	3,336,042,000	1,249,396,000
(c) Others (Capital Market)	0	23,375,174,738
TOTAL EXTERNAL LOANS	7,845,259,000	28,281,862,480
2. DOMESTIC LOANS		
(a) Local Registered Stock	111,880,500,000	17,605,799,810
(b) Debenture		9,979,945,115
(c) Investment Bonds		91,075,361,250
(d) Indexed Bonds		0
(e) US \$ Loan		8,477,822,590
(f) Other		1,202,353,000
TOTAL DOMESTIC LOANS	111,880,500,000	128,341,281,764
TOTAL LOAN RECEIPTS	119,725,759,000	156,623,144,244
TOTAL REVENUE	341,942,679,836	371,021,453,614

2007- 2008 JAMAICA BUDGET

STATEMENT IV

**EXPENDITURE ESTIMATES COMPARED WITH ISSUES
FROM THE CONSOLIDATED FUND**

	Revised Estimates 2006 - 2007 \$	Issues from the Consolidated Fund 2006 - 2007 \$
RECURRENT EXPENDITURE		
Statutory Expenditure		
Public Debt Charges	97,054,301,000	97,145,836,229
Other Statutory Expenditure	6,726,809,000	6,726,804,000
Total Statutory	103,781,110,000	103,872,640,229
Voted Expenditure		
His Excellency Governor-General and Staff	21,896,000	21,896,000
Houses of Parliament	410,535,000	410,535,000
Office of the Public Defender	33,179,000	33,179,000
Office of the Contractor-General	92,971,000	92,971,000
Auditor General	186,415,000	186,415,000
Office of the Services Commissions	100,833,000	100,833,000
Office of the Children's Advocate	22,941,000	22,941,000
Office of the Prime Minister and Department	1,589,723,000	1,589,723,000
Office of the Cabinet and Department	776,829,000	776,829,000
Ministry of Tourism, Entertainment and Culture	3,277,193,000	3,277,193,000
Ministry of Finance and Planning and Departments	12,079,936,000	12,079,936,000
Ministry of National Security and Departments	23,860,531,000	23,860,531,000
Ministry of Justice and Departments	2,232,353,000	2,232,353,000
Ministry of Foreign Affairs and Foreign Trade	2,054,000,000	2,054,000,000
Ministry of Labour and Social Security	1,254,439,000	1,254,439,000
Ministry of Education and Youth	41,417,336,000	41,417,336,000
Ministry of Health and Departments	18,404,309,000	18,404,309,000
Ministry of Agriculture and Lands and Department	2,828,461,000	2,828,461,000
Ministry of Industry, Technology, Energy and Commerce and Departments	2,568,741,000	2,563,741,000
Ministry of Housing Transport, Water and Works and Department	1,745,581,000	1,695,581,000
Ministry of Local Government, and Environment and Department	5,846,175,000	5,846,175,000
Total Voted	120,804,377,000	120,749,377,000
Total Recurrent	224,585,487,000	224,622,017,229

2007- 2008 JAMAICA BUDGET

STATEMENT IV

EXPENDITURE ESTIMATES COMPARED WITH ISSUES
FROM THE CONSOLIDATED FUND

	Revised Estimates 2006 - 2007 \$	Issues from the Consolidated Fund 2006 - 2007 \$
CAPITAL EXPENDITURE		
Statutory Expenditure		
Amortisation	122,540,670,000	122,269,980,000
Total Statutory	122,540,670,000	122,269,980,000
Voted Expenditure		
Office of the Prime Minister	270,804,000	270,554,000
Office of the Cabinet	280,810,000	279,322,000
Ministry of Tourism, Entertainment and Culture	135,407,000	135,407,000
Ministry of Finance and Planning	6,778,247,000	6,778,247,000
Ministry of National Security	2,017,733,000	2,017,733,000
Ministry of Justice	152,734,000	152,734,000
Ministry of Foreign Affairs and Foreign Trade	189,260,000	189,260,000
Ministry of Labour and Social Security	1,432,581,000	1,432,581,000
Ministry of Education, Youth and Culture	3,547,102,000	3,543,102,000
Ministry of Health	1,111,650,000	969,026,000
Ministry of Agriculture and Lands	935,177,000	935,177,000
Ministry of Industry, Technology, Energy and Commerce	176,234,000	176,234,000
Ministry of Housing Transport, Water and Works	7,117,303,000	7,117,303,000
Ministry of Local Government, and Environment	810,001,000	789,130,000
Total Voted	24,955,043,000	24,785,810,000
Total Capital	147,495,713,000	147,055,790,000
Total Recurrent and Capital	372,081,200,000	371,677,807,229

2007- 2008 JAMAICA BUDGET

STATEMENT V

CONSOLIDATED FUND BALANCES

31ST MARCH, 2007

	\$	\$
GENERAL REVENUE BALANCES		
A. RECURRENT REVENUE		
Recurrent Revenue	205,378,488,054	
Recurrent Expenditure	<u>224,622,017,229</u>	
Deficit on Recurrent Revenue		(19,243,529,175)
B. CAPITAL REVENUE		
Capital Revenue	9,019,821,317	
C. LOAN FUND BALANCES		
(i) Long Term Loans:		
(a) External Loans Raised	28,281,862,480	
(b) Internal Market Loans Raised	<u>128,341,281,764</u>	
	165,642,965,560	
Capital Expenditure	147,055,790,000	
Surplus on Capital Revenue and Loan Receipts		18,587,175,560
Net Deficit		(656,353,615)
Add:		
(i) Surrender of Over Issues (Previous Financial Years)	2,942,270,546	
(ii) Net Treasury Bills Redemption	397,404,875	
(iii) Cash Balance brought forward 1st April, 2006	<u>22,868,338,721</u>	<u>26,208,014,141</u>
		25,551,660,527
 Cash Balance 31st March, 2007		 <u><u>25,551,660,527</u></u>

2007 - 2008 JAMAICA BUDGET

STATEMENT VI

CAPITAL DEVELOPMENT FUND

31ST MARCH, 2007

	\$	\$
Bauxite Production Levy Received	41,297,762,173	
Less: Refund/Remissions	<u>630,614,273</u>	
Net Receipts		40,667,147,900
Add: Retained Earnings at 31st March, 2007		<u>2,403,437,123</u>
		43,070,585,023
Less: (a) Transfers to Consolidated Fund		
1974/1975	85,000,000	
1975/1976	125,000,000	
1976/1977	80,000,000	
1977/1978	110,000,000	
1978/1979	268,000,000	
1979/1980	232,500,000	
1980/1981	230,000,000	
1981/1982	300,000,000	
1982/1983	182,000,000	
1983/1984	140,000,000	
1984/1985	397,000,000	
1985/1986	204,000,000	
1986/1987	414,000,000	
1987/1988	269,000,000	
1988/1989	315,000,000	
1989/1990	265,000,000	
1990/1991	555,400,000	
1991/1992	1,050,000,000	
1992/1993	-	
1993/1994	2,000,000,000	
1994/1995	1,500,000,000	
1995/1996	4,256,000,000	
1996/1997	1,500,000,000	
1997/1998	3,439,000,000	
1998/1999	2,300,000,000	
1999/2000	1,900,000,000	
2000/2001	2,900,000,000	
2001/2002	1,740,000,000	
2002/2003	1,436,900,000	
2003/2004	1,767,500,000	
2004/2005	2,354,700,000	
2005/2006	2,996,600,000	
2006/2007	<u>3,845,000,000</u>	
	39,157,600,000	
(b) Grants	3,385,639,400	
(c) Net Levy Written off	<u>153,314,561</u>	
		<u>42,696,553,961</u>
Value of Fund at 31st March, 2007		<u><u>374,031,062</u></u>

2007- 2008JAMAICA BUDGET

STATEMENT VII

CONTINGENCIES FUND

31ST MARCH, 2007

	\$
Contingencies Fund Provision	94,000,000
Balance as at 31st March, 2007	<u>94,000,000</u>

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
I PERPETUAL ANNUITIES			
PERPETUAL ANNUITIES	JAM	154,833.00	154,833.00
SUB-TOTAL PERPETUAL ANNUITIES	JAM	154,833.00	154,833.00
SUB-TOTAL CATEGORY I (PERPETUAL ANNUITIES)	JAM	154,833.00	154,833.00
II MARKET LOANS			
(a) TREASURY BILLS			
Treasury Bills Issue - 11.79% Due 27-Apr-07	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 12.30% Due 27-Apr-07	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 11.78% Due 25-May-07	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 12.28% Due 25-May-07	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 11.55% Due 22-Jun-07	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 12.31% Due 29-Jun-07	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 11.99% Due 27-Jul-07	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 11.94% Due 24-Aug-07	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 11.65% Due 21-Sep-07	JAM	500,000,000.00	500,000,000.00
			0.00
SUB-TOTAL (a) Treasury Bills	JAM	4,200,000,000.00	4,200,000,000.00
(b) Land Bonds			
GLB19991 21% STEWART CASTLE TRELAWNY	JAM	100,000.00	100,000.00
GLB19992 18% JA. ORANGE FARMS, ST JAMES	JAM	20,300,000.00	20,300,000.00
GLB200011 18.0% JOHNSON TOWN, TRELAWNY	JAM	300,000.00	300,000.00
GLB200015 18% HOLLAND ESTATE, TRELAWNY	JAM	200,000.00	200,000.00
GLB200016 18% SAN DIEGO, RIO BUENO, TRELAWNY	JAM	100,000.00	100,000.00
GLB200017 18% BENGAL, ST ANN	JAM	100,000.00	100,000.00
GLB200018 18% BENGAL, TRELAWNY	JAM	100,000.00	100,000.00
GLB200031 18% TAMARIND HILL, ROUND HILL, TRELAWNY	JAM	300,000.00	300,000.00
GLB200032 21% ODEON LANDS, ST ANDREW	JAM	81,700,000.00	81,700,000.00
GLB200035 18% BRACO ESTATE TRELAWNY	JAM	300,000.00	300,000.00
GLB200036 18% BENGAL ESTATE (LOT 46/1) ST ANN	JAM	100,000.00	100,000.00
GLB20004 18% PART OF JOHNSON TOWN ROAD	JAM	100,000.00	100,000.00
GLB20010 18% LLANDOVERY, ST ANN	JAM	100,000.00	100,000.00
GLB200110 16% BRACO ESTATE TRELAWNY	JAM	250,000.00	250,000.00
GLB200111 16% GREENSIDE TRELAWNY	JAM	100,000.00	100,000.00
GLB20012 18% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	3,400,000.00	3,400,000.00
GLB20014 18% SUCCESS RIO BUENO, TRELAWNY	JAM	200,000.00	200,000.00
GLB20016 18% SAN DIEGO, RIO BUENO, TRELAWNY	JAM	32,350,000.00	32,350,000.00
GLB20017 18% LUNDIES RETREAT/ODEON LANDS, ST ANDREW	JAM	14,900,000.00	14,900,000.00
GLB20018 18% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	300,000.00	300,000.00
GLB20019 LLANDOVERY ESTATE, ST. ANN	JAM	100,000.00	100,000.00
GLB20020 16% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	180,000.00	180,000.00
GLB20021 16% FIDCO ST CATHERINE	JAM	59,395,600.00	59,395,600.00
GLB200210 16% STEWART CASTLE TRELAWNY (LOT 5)	JAM	70,000.00	70,000.00
GLB200211 16% STEWART CASTLE TRELAWNY (LOT 74)	JAM	250,000.00	250,000.00
GLB200212 16% 2022 HOLLAND ESTATE, TRELAWNY	JAM	150,000.00	150,000.00
GLB200213 16% TRAFALGAR ROAD PROJECT	JAM	3,737,200.00	3,737,200.00
GLB20022 16% TRAFALGAR ROAD IMPROVEMENT PROJECT	JAM	2,590,900.00	2,590,900.00
GLB20023 16% RICE MILLS LANDS, ST CATHERINE	JAM	400,000.00	400,000.00
GLB20024 18% SALT MARSH TRELAWNY	JAM	240,000.00	240,000.00
GLB20025 16% STEWART CASTLE (LOT 231-232)	JAM	280,000.00	280,000.00
GLB20026 16% FLAT POINT LLANDOVERY ST. ANN	JAM	52,000.00	52,000.00
GLB20028 18% RETIREMENT, ST MARY	JAM	6,800,000.00	6,800,000.00
GLB20029 16% HARMONY HALL TRELAWNY	JAM	93,200.00	93,200.00
GLB20030 16% RICE MILLS LANDS	JAM	21,000,000.00	21,000,000.00
GLB20031 16% 2023 HARMONY HALL & LANCASTER EST., TREL.	JAM	480,000.00	480,000.00
GLB20032 16% 2023 NORWOOD & PARADISE PENS, ST JAMES	JAM	160,000.00	160,000.00
GLB20040 16% 2024 BUCKFIELD ESTATE, ST ANN	JAM	18,000,000.00	18,000,000.00
GLB20041 16% 2024 BEDFORD, ST ANDREW	JAM	3,500,000.00	3,500,000.00
GLB20050 16% PROVIDENCE ESTATE, MAHOE BAY, ST. JAMES	JAM	260,000,000.00	260,000,000.00
GLB20060 16% PART OF SOUTH ODEON AVENUE	JAM	15,000,000.00	15,000,000.00
SUB-TOTAL (b) Land Bonds	JAM	547,778,900.00	547,778,900.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	J\$ EQUIVALENT
(c) Local Registered Stock			
LRS FIXED RATE 13.25% 2011AF	JAM	900,000,000.00	900,000,000.00
LRS FIXED RATE 13.25% 2014AH	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 13.375% 2013AG	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 13.375% 2016AA	JAM	750,000,000.00	750,000,000.00
LRS FIXED RATE 13.375% 2021AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.50% 2020AA	JAM	749,999,000.00	749,999,000.00
LRS FIXED RATE 13.575% 2021AA	JAM	750,001,000.00	750,001,000.00
LRS FIXED RATE 13.575% 2026AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 13.75% 2009AM	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 13.75% 2010 AF	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 13.875% 2009AL	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.95% 2010AE	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.95% 2011AE	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.0% 2007AG	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.0% 2007AH	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.0% 2012AE	JAM	305,503,000.00	305,503,000.00
LRS FIXED RATE 14.0% 2013AD	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.0% 2013AE	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.0% 2021A	JAM	1,300,000,000.00	1,300,000,000.00
LRS FIXED RATE 14.0% 2015AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.00% 2017AC	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 14.125% 2008AK	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.125% 2010AD	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.125% 2013AF	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.25% 2007C	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2007D	JAM	100,000,000.00	100,000,000.00
LRS FIXED RATE 14.25% 2008AG	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.25% 2009AD	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2009AE	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.25% 2009AF	JAM	1,980,652,046.00	1,980,652,046.00
LRS FIXED RATE 14.25% 2009AG	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2009AH	JAM	1,063,306,542.18	1,063,306,542.18
LRS FIXED RATE 14.25% 2013AC	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2015AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.375% 2011AC	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.375% 2011AD	JAM	511,816,000.00	511,816,000.00
LRS FIXED RATE 14.375% 2012AB	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.375% 2012AC	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.375% 2014AC	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.375% 2014AD	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.375% 2014AE	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.375% 2014AF	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.375% 2014AG	JAM	1,798,724,153.76	1,798,724,153.76
LRS FIXED RATE 14.5% 2007AF	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.5% 2008AF	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.5% 2008AH	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.5% 2008AJ	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.5% 2013AA	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 14.5% 2013AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.5% 2017AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.5% 2017AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.625% 2014AB	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.75% 2007A	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.75% 2007B	JAM	50,000,000.00	50,000,000.00
LRS FIXED RATE 14.75% 2008AE	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 14.75% 2009AK	JAM	400,021,000.00	400,021,000.00
LRS FIXED RATE 14.75% 2010A	JAM	150,000,000.00	150,000,000.00
LRS FIXED RATE 14.75% 2010B	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 14.75% 2011AB	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.75% 2012 AD	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.75% 2014AA	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.875% 2007AJ	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.875% 2009AC	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 15.0% 2032AB	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.0% 2008	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 15.0% 2009AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.0% 2010AA	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2010AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2010AC	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2011	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.0% 2011AA	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 15.0% 2011B (Tr. F - K)	JAM	234,171,537.15	234,171,537.15
LRS FIXED RATE 15.0% 2016	JAM	30,322,246.00	30,322,246.00
LRS FIXED RATE 15.0% 2021	JAM	605,294,216.74	605,294,216.74
LRS FIXED RATE 15.0% 2032AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.125% 2012AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.25% 2008AD	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 15.25% 2009 AJ	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.45% 2036	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 15.5% 2008AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.5% 2008AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.5% 2008AC	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.5% 2009AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.69% 2009	JAM	3,078,200,000.00	3,078,200,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS FIXED RATE 15.75% 2007	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.75% 2007AC	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.75% 2007AD	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.75% 2011	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 15.75% 2019	JAM	100,000,000.00	100,000,000.00
LRS FIXED RATE 15.75% 2025	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 15.8% 2017	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.875% 2012	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.0% 2007AA	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.0% 2007AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.0% 2009	JAM	1,084,000,000.00	1,084,000,000.00
LRS FIXED RATE 16.0% 2010	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.0% 2013	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.0% 2015	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.0% 2017	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.0% 2022	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.0% 2032	JAM	100,000,000.00	100,000,000.00
LRS FIXED RATE 16.125% 2032	JAM	530,000,000.00	530,000,000.00
LRS FIXED RATE 16.15% 2022	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.15% 2022A	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 16.15% 2035	JAM	1,500,000,000.00	1,500,000,000.00
LRS FIXED RATE 16.25% 2020	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.25% 2022	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 16.25% 2027	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 16.25% 2027A	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.25% 2032	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.25% 2032A	JAM	1,221,874,813.00	1,221,874,813.00
LRS FIXED RATE 16.45% 2025	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.5% 2009	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.5% 2020	JAM	150,000,000.00	150,000,000.00
LRS FIXED RATE 16.5% 2027	JAM	257,006,180.00	257,006,180.00
LRS FIXED RATE 16.75% 2008	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 17.10% 2007 (Tr. 2)	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 17.25% 2019	JAM	360,000,000.00	360,000,000.00
LRS FIXED RATE 17.65% 2019	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 17.90% 2011 A	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 17.90% 2011 Tr. A-C	JAM	745,000,000.00	745,000,000.00
LRS FIXED RATE 17.95% 2029	JAM	550,000,000.00	550,000,000.00
LRS FIXED RATE 27.75% 2008AL	JAM	663,079,000.00	663,079,000.00
LRS VARIABLE RATE 1999-2008 (T-V)	JAM	7,200,000.00	7,200,000.00
LRS VARIABLE RATE 2001/2008 (TRANCHE C - D)	JAM	738,659,550.64	738,659,550.64
LRS VARIABLE RATE 2003/2009 E-K	JAM	1,200,000,000.00	1,200,000,000.00
LRS VARIABLE RATE 2004/2008 TR. G-K (Deferred Financing)	JAM	464,553,110.00	464,553,110.00
LRS VARIABLE RATE 2007/2008	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2007/2008A	JAM	2,000,000,000.00	2,000,000,000.00
LRS VARIABLE RATE 2007/2008B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2007/2008C (Tr. A & B)	JAM	974,704,241.80	974,704,241.80
LRS VARIABLE RATE 2007A	JAM	2,241,034,000.00	2,241,034,000.00
LRS VARIABLE RATE 2007B	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2008	JAM	372,529,000.00	372,529,000.00
LRS VARIABLE RATE 2008/2009	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2008/2009A	JAM	1,831,000,000.00	1,831,000,000.00
LRS VARIABLE RATE 2008/2009B	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2008/2009C	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2008/2009D	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2008/2009E	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2008/2009F	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2008/2009G	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2008/2009H	JAM	5,174,843,000.00	5,174,843,000.00
LRS VARIABLE RATE 2008/2016 (Tranche A - H)	JAM	20,450,471,744.62	20,450,471,744.62
LRS VARIABLE RATE 2009	JAM	2,500,000,000.00	2,500,000,000.00
LRS VARIABLE RATE 2009/2010	JAM	175,000,000.00	175,000,000.00
LRS VARIABLE RATE 2009/2010 A	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2009/2010 B	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2009/2010 C	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2009/2010 D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 E	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 F	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 G	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2009/2010 H	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 TR. A-B	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009A	JAM	114,117,728.20	114,117,728.20
LRS VARIABLE RATE 2009B	JAM	2,100,000,000.00	2,100,000,000.00
LRS VARIABLE RATE 2009C	JAM	230,586,967.39	230,586,967.39
LRS VARIABLE RATE 2010	JAM	2,450,722,465.75	2,450,722,465.75
LRS VARIABLE RATE 2010/2011	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011A	JAM	525,988,192.00	525,988,192.00
LRS VARIABLE RATE 2010/2011B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2010/2011C	JAM	2,050,000,000.00	2,050,000,000.00
LRS VARIABLE RATE 2010/2011D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011E	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011F	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011G	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011H	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011J	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011K	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011L	JAM	1,000,000,000.00	1,000,000,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS VARIABLE RATE 2010/2011M	JAM	900,000,000.00	900,000,000.00
LRS VARIABLE RATE 2010/2011N	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2010/2011P	JAM	1,500,000,000.00	1,500,000,000.00
LRS VARIABLE RATE 2010/2011Q	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2010/2011R	JAM	1,200,000,000.00	1,200,000,000.00
LRS VARIABLE RATE 2011/2012	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2011/2012A	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2011/2012B	JAM	3,500,000,000.00	3,500,000,000.00
LRS VARIABLE RATE 2011/2012C	JAM	850,000,000.00	850,000,000.00
LRS VARIABLE RATE 2011/2012D	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2011/2012E	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2011/2012F	JAM	750,000,000.00	750,000,000.00
LRS VARIABLE RATE 2011/2012G	JAM	850,000,000.00	850,000,000.00
LRS VARIABLE RATE 2011/2012H	JAM	3,000,000,000.00	3,000,000,000.00
LRS VARIABLE RATE 2012/2013	JAM	1,186,000,000.00	1,186,000,000.00
LRS VARIABLE RATE 2012/2013A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2012/2013B	JAM	357,717,544.87	357,717,544.87
LRS VARIABLE RATE 2012/2013C	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013D	JAM	1,700,000,000.00	1,700,000,000.00
LRS VARIABLE RATE 2012/2013E	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013F (Tr. 1 - 3)	JAM	2,500,000,000.00	2,500,000,000.00
LRS VARIABLE RATE 2012/2013G	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2012/2013H	JAM	350,000,000.00	350,000,000.00
LRS VARIABLE RATE 2012/2013J	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013K	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2012/2013L	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2012/2013M	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2015 (Tr. A - D)	JAM	5,515,813,803.04	5,515,813,803.04
LRS VARIABLE RATE 2013/2014	JAM	1,977,150,580.00	1,977,150,580.00
LRS VARIABLE RATE 2013/2014A	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2013/2015 (Tr. A-E)	JAM	4,978,271,794.25	4,978,271,794.25
LRS VARIABLE RATE 2014/2015	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2014/2015 A	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2014/2015 B	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2014/2016 (Tr. A-C)	JAM	6,806,229,926.99	6,806,229,926.99
LRS VARIABLE RATE 2014/2018 (Tr. A-E)	JAM	1,443,319,524.44	1,443,319,524.44
LRS VARIABLE RATE 2015/2016A	JAM	340,000,000.00	340,000,000.00
LRS VARIABLE RATE 2015/2016B	JAM	1,500,000,000.00	1,500,000,000.00
LRS VARIABLE RATE 2015/2016C	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2015/2016D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2016/2017	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2016/2017 A	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2016/2017 B	JAM	1,750,000,000.00	1,750,000,000.00
LRS VARIABLE RATE 2016/2017 C	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2016/2017 D	JAM	2,240,000,000.00	2,240,000,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS VARIABLE RATE 2017/2018 (Deferred Financing)	JAM	137,433,291.00	137,433,291.00
LRS VARIABLE RATE 2017/2018A	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2017/2018B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2017/2018C (Deferred Financing)	JAM	137,755,369.00	137,755,369.00
LRS VARIABLE RATE 2017/2018D	JAM	122,022,326.08	122,022,326.08
LRS VARIABLE RATE 2017/2018E	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2017/2018 F	JAM	874,178,000.00	874,178,000.00
LRS VARIABLE RATE 2018/2019	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2018/2019A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2018/2019B	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2018/2021 (Tr. A-D)	JAM	7,829,534,851.95	7,829,534,851.95
LRS VARIABLE RATE 2019/2020	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2019/2020 A TR. A	JAM	577,000,000.00	577,000,000.00
LRS VARIABLE RATE 2019/2020B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2019/2020 C	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2019/2022 (Tr. A-D)	JAM	6,599,557,581.99	6,599,557,581.99
LRS VARIABLE RATE 2020/2021	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2020/2021 A	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2020/2021 B	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2021/2022	JAM	530,000,000.00	530,000,000.00
LRS VARIABLE RATE 2021/2022A	JAM	2,268,042,072.00	2,268,042,072.00
LRS VARIABLE RATE 2021/2022B	JAM	397,000,000.00	397,000,000.00
LRS VARIABLE RATE 2022/2023	JAM	750,000,000.00	750,000,000.00
LRS VARIABLE RATE 2022/2023A	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2022/2023B	JAM	610,000,000.00	610,000,000.00
LRS VARIABLE RATE 2022/2023C	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2022/2023D	JAM	1,150,000,000.00	1,150,000,000.00
LRS VARIABLE RATE 2022/2027 (Tr. A-F)	JAM	6,883,743,237.45	6,883,743,237.45
LRS VARIABLE RATE 2023/2024	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2023/2024A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2023/2028 (Tr. A-F)	JAM	7,187,424,957.04	7,187,424,957.04
LRS VARIABLE RATE 2024/2025	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2024/2025A	JAM	534,900,000.00	534,900,000.00
LRS VARIABLE RATE 2025/2026	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2026/2027	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2027/2028	JAM	125,000,000.00	125,000,000.00
LRS VARIABLE RATE 2027/2028A	JAM	1,075,000,000.00	1,075,000,000.00
LRS VARIABLE RATE 2028/2029	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2028/2029A	JAM	700,000,000.00	700,000,000.00
LRS VARIABLE RATE 2030/2031	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2031/2032	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2032/2033	JAM	275,000,000.00	275,000,000.00
LRS VARIABLE RATE 2032/2033A Tr. 1	JAM	202,576,641.00	202,576,641.00
LRS VARIABLE RATE 2032/2033A Tr. 2	JAM	250,000,000.00	250,000,000.00
SUB-TOTAL (c) Local Registered Stock	JAM	226,631,052,236.33	226,631,052,236.33
(d) US\$ Indexed Bonds			
GOJ FIXED RATE US DOLLAR INDEXED BOND - 5.865% DUE 2007	US\$	5,739,300.00	0.00
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2007 A	US\$	109,445,832.00	0.00
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2007	US\$	82,604,900.00	0.00
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2008	US\$	61,767,700.00	0.00
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2009	US\$	47,368,000.00	0.00
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2010	US\$	55,285,200.00	0.00
SUB-TOTAL (d) US\$ Indexed Bonds	US\$	362,210,932.00	0.00
(e) US\$ Denominated Bonds			
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 7.75% DUE 2007	US	33,000,000.00	2,237,409,900.00
GOJ FIXED RATE US\$ DENOMINATED BOND ISSUE - 11.75% DUE 2006	US	131,121,000.00	8,890,043,136.30
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% DUE 2009	US	115,843,000.00	7,854,190,152.90
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% 2009A	US	18,855,000.00	1,278,374,656.50
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2010	US	96,519,000.00	6,544,017,155.70
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.625% DUE 2010	US	20,000,000.00	1,356,006,000.00
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -9.9% DUE 2010	US	86,069,000.00	5,835,504,020.70
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2011	US	150,000,000.00	10,170,045,000.00
GOJ NON-INTEREST BEARING LOCAL US DOLLAR PRO NOTE - DUE 2011	US	5,040,000.00	341,713,512.00
GOJ FIXED RATE LOCAL US\$17.2mm LOAN - 9.25% DUE 2012	US	11,635,294.15	788,876,433.96
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 7.5% DUE 2012	US	59,285,000.00	4,019,540,785.50
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -11.125% DUE 2022	US	10,000,000.00	678,003,000.00
SUB-TOTAL (e) US\$ Denominated Bonds	US\$	737,367,294.15	49,993,723,753.56

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
(f) Euro Denominated Loan			
FR EURO 3.85mn 9.25% LOAN DUE 2012	EURO	3,850,000.00	347,903,710.00
SUB-TOTAL (f) Euro Denominated loan	Euro	3,850,000.00	347,903,710.00
(g) Investment Debenture			
GOJ INVESTMENT DEBENTURE FR 16.625% 2007 SERIES "E "	JAM	5,202,998,000.00	5,202,998,000.00
GOJ INVESTMENT DEBENTURE FR 13.875% 2007 SERIES "Aw "	JAM	4,124,479,000.00	4,124,479,000.00
GOJ INVESTMENT DEBENTURE FR 13.75% 2008 SERIES "Au "	JAM	4,511,104,648.00	4,511,104,648.00
GOJ INVESTMENT DEBENTURE FR 13.65% 2008 SERIES "Av "	JAM	2,709,443,219.03	2,709,443,219.03
GOJ INVESTMENT DEBENTURE FR 12.875% 2008 SERIES "Ay "	JAM	567,034,000.00	567,034,000.00
GOJ INVESTMENT DEBENTURE FR 12.875% 2008 SERIES "Az "	JAM	2,563,266,031.00	2,563,266,031.00
GOJ INVESTMENT DEBENTURE FR 12.625% 2008 SERIES "Ba "	JAM	3,651,720,000.00	3,651,720,000.00
GOJ INVESTMENT DEBENTURE FR 13.80% 2009 SERIES "Ax "	JAM	1,388,311,000.00	1,388,311,000.00
GOJ INVESTMENT DEBENTURE FR 15.00% 2009 SERIES "As "	JAM	1,364,556,000.00	1,364,556,000.00
GOJ INVESTMENT DEBENTURE FR 14.625% 2009 SERIES "At "	JAM	6,792,307,083.34	6,792,307,083.34
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "E "	JAM	2,712,776,045.11	2,712,776,045.11
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "G "	JAM	2,705,446,800.00	2,705,446,800.00
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "K "	JAM	2,816,043,000.00	2,816,043,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "M "	JAM	7,483,239,000.00	7,483,239,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2007/2008 SERIES "Q "	JAM	5,519,558,000.00	5,519,558,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "L "	JAM	2,492,434,000.00	2,492,434,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "S "	JAM	2,774,739,000.00	2,774,739,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "V "	JAM	2,626,260,000.00	2,626,260,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "W "	JAM	3,523,296,031.26	3,523,296,031.26
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "J "	JAM	1,113,957,000.00	1,113,957,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "R "	JAM	4,064,569,000.00	4,064,569,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "U "	JAM	2,998,028,000.00	2,998,028,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "N "	JAM	4,767,153,000.00	4,767,153,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "P "	JAM	5,312,212,000.00	5,312,212,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "T "	JAM	5,550,707,000.00	5,550,707,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2012/2013 SERIES "Ag "	JAM	10,483,515,000.00	10,483,515,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2014/2015 SERIES "Ae "	JAM	6,108,138,000.00	6,108,138,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2015/2016 SERIES "Y "	JAM	8,091,093,000.00	8,091,093,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2016/2017 SERIES "Z "	JAM	5,468,805,000.00	5,468,805,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2016/2017 SERIES "Ah "	JAM	10,072,956,000.00	10,072,956,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "X "	JAM	3,046,687,000.00	3,046,687,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "Ab "	JAM	8,636,469,000.00	8,636,469,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "Af "	JAM	8,838,963,000.00	8,838,963,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2021/2022 SERIES "Aa "	JAM	12,841,494,000.00	12,841,494,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2022/2023 SERIES "Ac "	JAM	8,586,436,250.00	8,586,436,250.00
GOJ VARIABLE RATE INVESTMENT BOND 2026/2027 SERIES "Ad "	JAM	1,880,072,000.00	1,880,072,000.00
GOJ FIXED RATE 13.75% REGISTERED BOND 2007 SERIES "G "	JAM	798,129,354.39	798,129,354.39
GOJ FIXED RATE 16.125% REGISTERED BOND 2009 SERIES "D "	JAM	4,205,522,000.00	4,205,522,000.00
GOJ FIXED RATE 14.875% REGISTERED BOND 2009 SERIES "E "	JAM	1,719,280,000.00	1,719,280,000.00
GOJ FIXED RATE 17.125% REGISTERED BOND 2010 SERIES "A "	JAM	895,009,000.00	895,009,000.00
GOJ FIXED RATE 14.00% REGISTERED BOND 2011 SERIES "H "	JAM	14,292,575,000.00	14,292,575,000.00
GOJ FIXED RATE 14.125% REGISTERED BOND 2012 SERIES "F "	JAM	912,537,000.00	912,537,000.00
GOJ FIXED RATE 13.875% REGISTERED BOND 2013 SERIES "J "	JAM	3,102,606,000.00	3,102,606,000.00
GOJ FIXED RATE 13.625% REGISTERED BOND 2014 SERIES "K "	JAM	763,332,000.00	763,332,000.00
GOJ FIXED RATE 17.00% REGISTERED BOND 2014 SERIES "B "	JAM	597,496,000.00	597,496,000.00
SUB-TOTAL (f) Investment Debenture	JAM	200,676,751,462.13	200,676,751,462.13
SUB-TOTAL CATEGORY II (MARKET LOANS)	JAM		482,397,210,062.02

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	J\$ EQUIVALENT
III INSTITUTIONAL LOANS (LOCAL)			
(a) COMMERCIAL BANKS			
BANK OF NOVA SCOTIA JAMAICA LIMITED - (\$2.971bn CREDIT FACILITY TO UHWI/UWI)	JAM	990,421,333.33	990,421,333.33
BANK OF NOVA SCOTIA JAMAICA LIMITED - (WIHCON - \$3.85bn Infrastructure) (Deferred Financing)	JAM	1,541,085,657.58	1,541,085,657.58
BANK OF NOVA SCOTIA JAMAICA LIMITED - (Assumption of SCJ Debt - \$4,175.00Mn)	JAM	996,009,969.14	996,009,969.14
SUB-TOTAL BANK OF NOVA SCOTIA JA. LTD.	JAM		3,527,516,960.05
NATIONAL COMMERCIAL BANK (UWI/UHWI \$2.7bn)	JAM	1,575,000,000.00	1,575,000,000.00
NATIONAL COMMERCIAL BANK (JUTC - \$498.12mn)	JAM	114,951,211.85	114,951,211.85
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - \$165.0mn)	JAM	61,875,000.00	61,875,000.00
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - \$405.0mn)	JAM	151,875,000.00	151,875,000.00
SUB-TOTAL NATIONAL COMMERCIAL BANK JA. LTD.	JAM		1,903,701,211.85
FIRST CARIBBEAN INTERNATIONAL BANK (Budgetary Support)	JAM	600,000,000.00	600,000,000.00
SUB-TOTAL FIRST CARIBBEAN INTERNATIONAL BANK	JAM		600,000,000.00
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	560,000,000.00	560,000,000.00
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	194,444,444.44	194,444,444.44
SUB-TOTAL FIRST GLOBAL BANK	JAM		754,444,444.44
SUB-TOTAL (a) COMMERCIAL BANKS	JAM		6,785,662,616.34
(b) PUBLIC SECTOR ENTITIES			
N.I.F. - PROMISSORY NOTE \$153.2Mn DUE 2007 (Re: Tax on Int earned)	JAM	10,215,029.20	10,215,029.20
N.I.F. - PROMISSORY NOTE \$134.29Mn DUE 2019 (Re: W/H Tax on LRS)	JAM	64,463,832.85	64,463,832.85
SUB-TOTAL NATIONAL INSURANCE FUND (NIF)	JAM		74,678,862.05
NATIONAL HOUSING TRUST (Stadium Gardens)	JAM	1,162,792.42	1,162,792.42
NATIONAL HOUSING TRUST (JDF Housing Stock)	JAM	73,591,359.16	73,591,359.16
SUB-TOTAL NATIONAL HOUSING TRUST	JAM		74,754,151.58
SUB-TOTAL (b) PUBLIC SECTOR ENTITIES	JAM		149,433,013.63
(c) OTHER LOCAL FINANCIAL INSTITUTIONS			
PRIME LIFE ASS. CO LTD (NURSES ACCOMMODATION)(Deferred Financing)	JAM	9,459,251.00	9,459,251.00
SUB-TOTAL PRIME LIFE ASS. CO LTD	JAM		9,459,251.00
SUB-TOTAL (c) OTHER LOCAL FINANCIAL INSTITUTIONS	JAM		9,459,251.00
SUB-TOTAL CATEGORY III (INSTITUTIONAL LOANS - LOCAL)	JAM		6,944,554,880.97
TOTAL INTERNAL DEBT	JAM		489,341,919,775.99

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
I FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES			
1) BANQUE PARIBAS			
NWC/GOJ -BUYER'S CREDIT (GREAT RIVER)	EURO	6,203,186.00	0.00
-TRANCHE A (GREAT RIVER)	EURO	2,576,057.16	0.00
-TRANCHE B (GREAT RIVER)	US	848,231.00	339,292,400,000,000.00
TOTAL BANQUE PARIBAS			339,292,400,000,000.00
2) MEXICO			
BANCO NACIONAL DE COMERCIO EXTERIOR SNC			
150 MERCEDEZ BENZ BUSES	US	3,027,500.00	1,211,000,000,000,000.00
3) PANAMA			
ITOCHU LATIN AMERICA SA			
PURCHASE OF 110 BUSES AND SPARE PARTS	US	1,400,285.00	560,114,000,000,000.00
TOTAL - PANAMA			560,114,000,000,000.00
4) UNITED STATES EXPORT IMPORT BANK			
R-192 1992/95 PARIS CLUB RESCHEDULING	US	5,316,020.00	2,126,408,000,000,000.00
TOTAL - UNITED STATES EXPORT IMPORT BANK			2,126,408,000,000,000.00
5) BOND HOLDERS			
US\$50M BOND (9%) 2008	US	50,000,000.00	20,000,000,000,000,000.00
US\$50M BOND (9.5%) 2008	US	50,000,000.00	20,000,000,000,000,000.00
US\$300M 9% NOTES DUE 2015	US	300,000,000.00	120,000,000,000,000,000.00
EURO 150M BOND 10.50% 2014	EURO	150,000,000.00	0.00
EURO 200M BOND 10.5% 2009	EURO	200,000,000.00	0.00
EURO 200M BOND 11% 2012	EURO	200,000,000.00	0.00
US\$225M BOND 2007 (12.75%)	US	225,000,000.00	90,000,000,000,000,000.00
US\$250M BOND (11.625%) 2022	US	250,000,000.00	100,000,000,000,000,000.00
US\$300M BOND (10.625%) 2017	US	425,000,000.00	170,000,000,000,000,000.00
US\$400M BOND (11.75%) 2011	US	400,000,000.00	160,000,000,000,000,000.00
US\$250M 9.25% NOTES DUE 2025	US	250,000,000.00	100,000,000,000,000,000.00
US\$250M 8.5% BOND 2036	US	250,000,000.00	100,000,000,000,000,000.00
US\$350M 8.0% BOND 2039	US	350,000,000.00	140,000,000,000,000,000.00
TOTAL - BOND HOLDERS			1,020,000,000,000,000.00
6) CITIBANK N.A.			
PURCHASE OF VOLVO BUS CHASIS (SEK80,841,642.00)	SEK	8,084,163.80	65,353,704,345,230.50
PURCHASE OF STEEL BRIDGES & FLYOVERS (GUARANTEED)	UK	7,260,000.00	1,815,000,000,000,000.00
TOTAL - CITIBANK N.A.			1,880,353,704,345,230.00
7) HSBC			
HSBC - RURAL BRIDGE PROGRAM 7.5M	UK	2,250,000.00	562,500,000,000,000.00
HSBC - RURAL BRIDGE PROGRAM ECDG GUARANTEE 15.3M	UK	6,440,947.89	1,610,236,972,500,000.00
TOTAL HSBC			2,172,736,972,500,000.00
8) ING BANK N.V.			
SUPPLY OF THREE DAMEN OFFSHORE SURVEILLANCE VESSELS FOR JDF	US	18,471,721.67	7,388,688,668,000,000.00
9) NATIONAL CITY BANK			
DOWN PAYMENT RE FIRE TRUCKS	US	427,652.00	171,060,800,000,000.00
FINANCING PURCHASE OF FIRE TRUCKS (EXIM GUARANTEED)	US	7,394,651.49	2,957,860,596,000,000.00
TOTAL NATIONAL CITY BANK			3,128,921,396,000,000.00
10) COMMERZBANK			
FINANCING OF HALF WAY TREE TRANSPORT CENTRE (1140A)	EURO	34,193,439.00	0.00
FINANCING OF HALF WAY TREE TRANSPORT CENTRE (1140B)	EURO	7,582,427.00	0.00
FINANCING OF FIFTY (50) BUSES FOR WORLD CUP CRICKET	EURO	3,743,800.00	0.00
TOTAL COMMERZBANK			0.00
11) SOCIETE GENERALE			
AUTOMATED PALM & FINGERPRINT ID SYSTEM (SGEN)	USD	2,910,941.00	0.00
AUTOMATED PALM & FINGERPRINT ID SYSTEM (SGEN)	USD	541,501.00	0.00
TOTAL SOCIETE GENERALE			0.00
TOTAL FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES			1,038,807,515,140,850,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
II FOREIGN GOVERNMENT AND GOVERNMENT AGENCIES			
a) UNITED STATES			
1. U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			
532-T-027 AGRICULTURAL EDUCATION PROJECT	US	1,936,785.21	774,714,084,000,000.00
532-T-027A AGRICULTURAL EDUCATION PROJECT	US	310,035.19	124,014,076,000,000.00
532-T-046 CROP DIVERSIFICATION & IRRIGATION PROJ.	US	167,562.57	67,025,028,000,000.00
532-T-046A CROP DIVERSIFICATION & IRRIGATION PROJ.	US	1,441,037.77	576,415,108,000,000.00
532-T-046B CROP DIVERSIFICATION & IRRIGATION PROJ.	US	1,172,832.75	469,133,100,000,000.00
532-T-046D CROP DIVERSIFICATION & IRRIGATION PROJ.	US	425,380.30	170,152,120,000,000.00
532-102R-109R USAID 91/92 RESCHEDULING LOANS	US	14,908,790.70	5,963,516,280,000,000.00
532-121R-154W 1992/95 PARIS CLUB RESCHEDULING	US	68,522,544.02	27,409,017,608,000,000.00
532-1-113 USAID DEBT REDUCTION	US	12,094,868.00	4,837,947,200,000,000.00
532-W-055 INNER KINGSTON DEVELOPMENT	US	3,517,742.46	1,407,096,984,000,000.00
TOTAL - U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			41,799,031,588,000,000.00
2. FEDERAL HOME LOAN BANK OF BOSTON			
532-HG-010 HOUSING PROJECTS LONG TERM FINANCE	US	911,924.34	364,769,736,000,000.00
532-HG-011 FINANCE FOR HOUSING PROJECTS	US	6,198,611.00	2,479,444,400,000,000.00
532-HG-012 AO21 FINANCE FOR HOUSING PROJECT	US	1,600,000.00	640,000,000,000,000.00
532-HG-012-AO3 FINANCE FOR HOUSING PROJECT	US	4,600,000.00	1,840,000,000,000,000.00
532-HG-013-AO1 FINANCE FOR HOUSING PROJECT	US	11,130,652.26	4,452,260,904,000,000.00
532-HG-014 FINANCING- SHELTER FOR LOW INCOME FAMILY	US	7,000,000.00	2,800,000,000,000,000.00
532-HR-009 DEBT CONSOLIDATION	US	3,897,729.88	1,559,091,952,000,000.00
TOTAL - FEDERAL HOME LOAN			14,135,566,992,000,000.00
3. COMMODITY CREDIT CORPORATION			
CCC 1992/95 RESCHEDULING	US	5,086,560.00	2,034,624,000,000,000.00
TOTAL - COMMODITY CREDIT CORPORATION			2,034,624,000,000,000.00
4. UNITED STATES DEPT. OF AGRICULTURE			
90 JMI PL480 AGREEMENT 27.59M - 1990 DELIVERIES	US	13,014,055.18	5,205,622,072,000,000.00
91 JMI USDA PL480 - 1991 DELIVERIES(\$17,805,984.88)	US	10,683,591.02	4,273,436,406,837,500.00
91 JMI PL480 AGREEMENT 4.66M - 1990 DELIVERIES	US	2,607,013.78	1,042,805,512,000,000.00
91 JMI PURCHASE OF FOOD CALENDAR YEAR 1991(\$9,869,335)	US	5,921,601.30	2,368,640,520,000,000.00
93 JMI GOJ/CCC PL480 AGREEMENT 20.76M - 1992 DELIVERIES	US	13,285,863.68	5,314,345,472,000,000.00
93 JMI GOJ/CCC PL480 AGREEMENT 27.16M - 1993 DELIVERIES	US	12,142,177.62	4,856,871,048,000,000.00
93 JMI GOJ/CCC PL480 AGREEMENT 2.47M	US	1,582,156.35	632,862,538,758,662.00
PL480 PURCHASE OF FOOD -1994 DELIVERIES (\$14,694,346.21)	US	9,551,325.04	3,820,530,017,348,740.00
PL480 AGREEMENT 1995 DELIVERIES	US	9,394,680.53	3,757,872,212,000,000.00
PL 480 FOR CALENDAR YEAR 1996 DELIVERIES (\$14,879,757.07)	US	10,415,829.90	4,166,331,960,000,000.00
PL 480 FOR CALENDAR YEAR 1998 DELIVERIES (\$4,999,780.10)	US	3,749,835.12	1,499,934,048,000,000.00
99 JMI PL480 FOR 1999 DELIVERIES (\$8,946,425.26)	US	7,268,970.54	2,907,588,216,000,000.00
PL 480 FOR CALENDAR YEAR 2000 DELIVERIES (\$3,194,761.68)	US	2,795,416.54	1,118,166,616,000,000.00
91 JMI PL480 8.39M	US	5,036,580.45	2,014,632,180,000,000.00
DEBT SWAP AGREEMENT	US	13,033,511.65	5,213,404,660,000,000.00
TOTAL - UNITED STATES DEPT. OF AGRICULTURE			48,193,043,478,944,900.00
5. FEDERAL FINANCING BANK			
JM-947D FFB 1992/95 RESCHEDULING	US	239,919.00	95,967,600,000,000.00
JM-948D FFB 1992/95 RESCHEDULING	US	155,921.00	62,368,400,000,000.00
JM-949D FFB 1992/95 RESCHEDULING	US	176,679.00	70,671,600,000,000.00
TOTAL - FEDERAL FINANCING BANK			229,007,600,000,000.00
b) CANADA			
1. CANADIAN WHEAT BOARD			
CAWB 92/95 DEBT RESCHEDULING	CAD	644,411.48	161,102,870,000,000.00
TOTAL - CANADIAN WHEAT BOARD			161,102,870,000,000.00
2. EXPORT DEVELOPMENT CORPORATION			
880-JAM-7140 PURCHASE OF RADAR EQUIP. & RELATED GDS.	US	2,876,673.42	1,150,669,368,000,000.00
880-JAM-24714 PUR.OF GOODS AND SERVICES (NETBALL FAC)	US	1,628,462.24	651,384,896,000,000.00
890-JAM-5767 EDC 92/95 DEBT RESCHEDULING (B&C)	US	1,212,292.55	484,917,020,000,000.00
890-JAM-5767 EDC 92/95 CDN\$ AFFECTED AMOUNTS (A)	US	279,548.50	111,819,400,000,000.00
880 -JAM-11888	CAD	954,043.34	238,510,835,000,000.00
880 -JAM-31996 INTEGRATED BALLISTICS IDENTIFICATION SYSTEM	US	1,101,696.00	275,424,000,000,000.00
TOTAL - EXPORT DEVELOPMENT CORPORATION			2,912,725,519,000,000.00

2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
c). CHINA			
EXIM BANK OF CHINA			
EQUIPMENT/SUPPLIES FOR JAMAICA WATER SYSTEM REHAB	CNY	34,307,888.00	0.00
REPUBLIC OF CHINA (GREENFIELD STADIUM)	CNY	169,953,257.48	0.00
TOTAL CHINA			0.00
d) UNITED KINGDOM			
1. COMMONWEALTH DEVELOPMENT CORPORATION			
EXPANSION OF COMMERCIAL FORESTRY(1238101)	UK	515,000.00	128,750,000,000,000.00
TOTAL COMMONWEALTH DEVELOPMENT CORPORATION			128,750,000,000,000.00
2. EXPORT CREDIT GUARANTEE DEPT.			
ECGD 92/95 AFFECTED PRINCIPAL # 7A	UK	377,754.68	94,438,670,000,000.00
TOTAL - EXPORT CREDIT GUARANTEE DEPT.			94,438,670,000,000.00
3. UNITED KINGDOM GOVERNMENT			
1987 PURCHASE OF GOODS & SERVICES	UK	935,600.00	233,900,000,000,000.00
UKG 92/95 RESCHEDULING	UK	12,536,096.16	3,134,024,040,000,000.00
TOTAL - UNITED KINGDOM GOVERNMENT			3,367,924,040,000,000.00
e) FEDERAL REPUBLIC OF GERMANY			
1. KREDITANSTALT FUR WIEDERAUFBAU			
81-65-037 GENERAL COMMODITY AID II	EURO	791,492.00	0.00
87-66-024 GENERAL COMMODITY AID VIII	EURO	511,291.89	0.00
88-66-477 HURRICANE RECONSTRUCTION ASSISTANCE 1	EURO	683,085.93	0.00
89-65-121 HURRICANE RECONSTRUCTION ASSISTANCE 2	EURO	8,055,710.34	0.00
89-65-857 HURRICANE RECONSTRUCTION ASSISTANCE III	EURO	11,646,973.36	0.00
90-65-277 AGRICULTURAL SECTOR ADJUSTMENT PROGRAM	EURO	3,446,302.00	0.00
92-65-992 KFW 91/92 RESCHEDULING	EURO	3,440,356.62	0.00
93-65-941 SUPPLIES AND SERVICES	EURO	4,159,935.00	0.00
94-65-345 REHABILITATION OF 2 HOSPITALS	EURO	2,738,334.27	0.00
94-65-253 KFW 92/95 DEBT RESCHEDULING	EURO	10,787,706.00	0.00
TOTAL - KREDITANSTALT FUR WIEDERAUFBAU			0.00
2. DEG/TRAFALGAR DEVELOPMENT BANK	EURO	3,266,423.79	0.00
TOTAL DEG/TRAFALGAR DEVELOPMENT BANK			0.00
f) JAPAN			
1. OVERSEAS ECONOMIC CORPORATION FUND			
JM-C2 RECONSTRUCTION LOAN	YEN	945,938,000.00	0.00
JM-C3 AGRICULTURAL SECTOR ADJUSTMENT	YEN	1,661,852,000.00	0.00
JM-P1 BARGE MOUNTED DIESEL POWER PLANT PROJECT	YEN	1,022,556,000.00	0.00
JM-P2 BLUE MOUNTAIN COFFEE DEVELOPMENT PROJECT	YEN	707,200,000.00	0.00
JM-P3 MONTEGO BAY WATER SUPPLY PROJECT	YEN	2,386,296,000.00	0.00
JM-P4 TELECOMMUNICATION NETWORK EXPANSION PROJ.	YEN	4,632,792,000.00	0.00
JM-P5 NORTH COAST DEVELOPMENT PROJECT	YEN	4,647,020,000.00	0.00
JM-P6 KGN WATER SUPPLY PROJECT	YEN	1,112,320,025.00	0.00
JM-R6 OECF 1991/92 DEBT RESCHEDULING	YEN	113,000,000.00	0.00
JM-R7 JAPAN OECF 92/95 RESCHEDULING	YEN	501,340,000.00	0.00
TOTAL - OVERSEAS ECONOMIC CORPORATION FUND			0.00
2. JAPAN - EXIM BANK UNITED LOAN - AIPORT REFORM + IMPORT	YEN	1,061,112,615.00	0.00
TOTAL JAPAN - EXIM BANK UNITED			0.00

2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
g) NETHERLAND INVESTMENT BANK			
1977.01 PURCHASE OF GOODS	EURO	256,521.94	0.00
1978.02 PURCHASE OF GOODS	EURO	1,179,828.57	0.00
1978.03 PURCHASE OF GOODS	EURO	925,439.35	0.00
1979.02 PURCHASE OF GOODS	EURO	592,183.20	0.00
1979 PURCHASE OF GOODS	EURO	887,594.11	0.00
1980 PURCHASE OF GOODS	EURO	3,884,358.66	0.00
1980.02 CONSOLIDATION OF INTEREST AMOUNTS	EURO	305,167.18	0.00
1981 PURCHASE OF GOODS & SERVICES	EURO	1,381,080.07	0.00
1982 DEVELOPMENT - GOODS & SERVICES	EURO	1,644,676.09	0.00
1985 NETHERLANDS 1985/86 RESCHEDULING	EURO	921,173.86	0.00
1987.01 RESCHEDULING OF DEBT AGREEMENT 1987/88	EURO	4,724,532.74	0.00
1989.01 NETHERLANDS 88/89 RESCHEDULING	EURO	5,722,168.52	0.00
TOTAL - NETHERLAND INVESTMENT BANK			0.00
h) VENEZUELA			
1. BANCO DE DESARROLLO ECONOMICO Y SOCIAL			
PR-JAM 20-293 REFURBISHING OF PORT MARIA			
CIVIC CENTRE PHASE II	US		
PR-JAM 21-294 CONSTRUCTION OF MONTEGO BAY			
SPORTS COMPLEX	US		
CARACAS AGREEMENT	US	13,015,840.00	5,206,336,000,000,000.00
Total - BANCO DE DESARROLLO ECONOMICO Y SOCIAL			5,206,336,000,000,000.00
i) FRANCE			
1. BANQUE FRANCAISE DU COMMERCE EXTERIEUR			
1991/92 PARIS CLUB RESCHEDULING	EURO	83,225.30	0.00
1992/95 PARIS CLUB RESCHEDULING (CREDIT NATIONALE)	EURO	509,734.68	0.00
1992/95 PARIS CLUB RESCHEDULING (BANK DE FRANCE)	EURO	816,193.08	0.00
TOTAL - BANQUE FRANCAISE DU COMMERCE EXTERIEUR			0.00
2. FRENCH CREDITS - COFACE GUARANTEED			
1992/95 PARIS CLUB RESCHEDULING	EURO	411,098.80	0.00
TOTAL - FRENCH CREDITS - COFACE GUARANTEED			0.00
3. FRENCH TREASURY			
210-OA1 & 210-IAI PURCHASE OF GOODS & SERVICES	EURO	53,068.05	0.00
299-OAI PURCHASE OF GOODS & SERVICES	EURO	1,861,760.36	0.00
556-OBI-OCI PURCHASE OF GOODS	EURO	13,661.92	0.00
599-OBI-OCI-OAI-ODI-OEI PURCHASE OF GDS & SERVICES	EURO	121,443.95	0.00
750-OAI PURCHASE OF GOODS & SERVICES	EURO	1,375,937.80	0.00
TOTAL - FRENCH TREASURY			0.00
j) IRAQI FUND FOR EXTERNAL DEVELOPMENT			
SOUTH MANCHESTER ALUMINA PLANT PROJECT	US	14,710,000.00	5,884,000,000,000,000.00
US\$10M BALANCE OF PAYMENT	US	5,880,000.00	2,352,000,000,000,000.00
TOTAL - IRAQI FUND			8,236,000,000,000,000.00
k) BELGIUM			
1. GOVT. OF THE KINGDOM OF BELGIUM			
FINANCIAL ASSISTANCE 105 BUSES (BF260m)	EURO	6,448,000.00	0.00
PURCHASE OF GOODS AND SERVICES	EURO	371,840.29	0.00
PURCHASE OF TRANSFORMERS	EURO	69,410.19	0.00
UPGRADE LIGHTING AT SANGSTER INT'L AIRPORT	EURO	211,948.96	0.00
TOTAL - GOVT. OF THE KINGDOM OF BELGIUM			0.00
2. JONCKHEERE BUS & COACH NV			
15 STANDARD CITY BUS SUPERSTRUCTURE # 1099A	EURO	294,396.00	0.00
20 MISTRAIL COACHES (1122)	US	929,823.42	371,929,368,000,000.00
30 VOLVO TRANSIT BUSES # 1124A	EURO	5,071,448.84	0.00
30 JONCKHEERE BUSES # 1124B	EURO	4,137,237.64	0.00
34 JONCKHEERE BUSES # 1116	EURO	5,960,068.42	0.00
85 STD CITY BUSES #1099B	US	1,591,292.40	636,516,960,000,000.00
TOTAL - JONCKHEERE BUS & COACH NV			1,008,446,328,000,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
l) ITALY			
1. SEZIONE ASSIWAZIONE DEL CREDITO ESPORTAZIONE (SACE)			
1991/92 PARIS CLUB RESCHEDULING	US	311,146.00	124,458,400,000,000.00
1991/92 PARIS CLUB RESCHEDULING	US	1,201,444.00	480,577,600,000,000.00
1992/95 PARIS CLUB RESCHEDULING	US	2,611,475.00	1,044,590,000,000,000.00
TOTAL - GOVERNMENT OF THE REPUBLIC OF ITALY			1,649,626,000,000,000.00
2. MEDIOCREDITO CENTRALE			
REPLACEMENT OF SUBMARINE PIPELINE	US	120,322.52	48,129,008,000,000.00
WATER WORKS PROJECT (4.358)	EURO	139,088.00	0.00
GOODS & SERVICES FOR HYDRO PROJECT (4.865)	EURO	582,666.00	0.00
COMPLETION OF BUSTAMANTE CHILDREN'S HOSPITAL	US	2,039,904.00	815,961,600,000,000.00
ITALIAN LINE OF CREDIT (7.803)	US	244,017.00	97,606,800,000,000.00
1991/1992 RESCHEDULING	US	369,597.30	147,838,920,000,000.00
1992/1995 RESCHEDULING (MDC)	US	1,537,353.02	614,941,208,000,000.00
TOTAL - MEDIOCREDITO CENTRALE			1,724,477,536,000,000.00
m) NORWAY			
GOVERNMENT OF THE KINGDOM OF NORWAY			
BA7-AM NORWAY 92/95 RESCHEDULING	US	298,147.23	119,258,892,000,000.00
BA7-AM NORWAY 92/95 RESCHEDULING	NOK	13,330,116.88	96,776,648,548,800.00
TOTAL - GOVERNMENT OF THE KINGDOM OF NORWAY			216,035,540,548,800.00
n) KUWAIT			
KUWAIT FUND FOR ARAB ECONOMIC DEVELOPMENT(#472)	KWD	750,000.00	4,830,710,917,500.00
BUSHY PARK SANDY BAY ROAD PROJECT (#472)	KWD	3,100,000.00	19,966,938,459,000.00
ROADS REHABILITATION PROJECT 616	KWD	3,617,649.62	23,301,092,686,698.30
TOTAL - KUWAIT			43,268,031,145,698.30
o) BRAZIL			
AGENCIA ESPECIAL DE FINANCIAMIENTO IND.(FINAME)			
PURCHASE OF 52 VOLVO BUSES	US	521,971.59	208,788,636,000,000.00
PURCHASE OF 56 VOLVO BUSES	US	2,001,044.00	208,788,636,000,000.00
TOTAL - BRAZIL			417,577,272,000,000.00
TOTAL FOREIGN GOVERNMENT & GOVERNMENT AGENCIES			126,351,645,465,639,000.00
III INTERNATIONAL & MULTILATERAL INSTITUTIONS			
a) INTER-AMERICAN DEVELOPMENT BANK			
198/OC-JA WEST KINGSTON REDEVELOPMENT PROJECT	UAO	1,653,441.01	3,720,242,272,500.00
359/SF-JA SELF SUPPORTING FARMER DEV. PROGRAM	US	263,649.00	105,459,600,000,000.00
371/SF-JA FOREIGN GUARANTEED LOANS	US	362,775.89	145,110,356,000,000.00
376/SF-JA CONSTRUCTION OF PARISH COUNCIL ROADS	US	1,200,000.00	480,000,000,000,000.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	US	703,940.00	281,576,000,000,000.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	CAD	264,851.42	66,212,855,000,000.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	VEB	126,338.94	0.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	EURO	14,405.45	0.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	UK	24,660.00	6,165,000,000,000.00
448/OC-JA IMPROVEMENT OF PRIMARY EDUCATION	US	4,386,088.00	1,754,435,200,000,000.00
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	US	608,449.00	243,379,600,000,000.00
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	VEB	5,460.92	0.00
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	CAD	72,210.57	18,052,642,500,000.00
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	EURO	33,176.26	0.00
466/SF-JA STUDENTS LOAN FUND	US	129,000.00	51,600,000,000,000.00
466/SF-JA STUDENTS LOAN FUND	CAN	375,131.59	93,782,897,500,000.00
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	US	85,970.00	34,388,000,000,000.00
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	EURO	52,430.25	20,972,100,000,000.00
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	CAD	218,927.94	54,731,985,000,000.00
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	US	404,233.00	161,693,200,000,000.00
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	CAD	630,419.00	157,604,750,000,000.00
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	EURO	231,731.00	0.00
519/OC-JA LAND TITLING PROJECT	UAO	2,112,568.72	4,753,279,620,000.00
522/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAO	3,858,660.96	8,681,987,160,000.00
523/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAO	1,743,826.07	3,923,608,657,500.00
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	US	1,738,631.00	695,452,400,000,000.00
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	CAD	317,934.53	79,483,632,500,000.00
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	EURO	682,959.00	0.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	US	1,469,744.00	587,897,600,000,000.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	EURO	320,324.49	0.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	YEN	84,035,063.00	0.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	VEB	446,837.00	0.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	UK	30,202.00	7,550,500,000,000.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	CAD	33,360.03	8,340,007,500,000.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	DKK	305,739.69	0.00
579/OC-JA HEALTH SERVICES PROJECT	UAO	32,804,966.00	73,811,173,500,000.00
580/SF-JA AGRICULTURAL RESEARCH PROJECT	US	1,655,376.39	662,150,556,000,000.00
580/SF-JA AGRICULTURAL RESEARCH PROJECT	YEN	7,400,857.00	2,960,342,800,000,000.00
580/SF-JA AGRICULTURAL RESEARCH PROJECT	EURO	23,678.95	0.00
581/SF RURAL ELECTRIFICATION PROGRAMME	US	944,836.00	377,934,400,000,000.00
581/SF RURAL ELECTRIFICATION PROGRAMME	CAD	290,805.39	72,701,347,500,000.00
581/SF RURAL ELECTRIFICATION PROGRAMME	EURO	323,620.70	0.00
581/SF- RURAL ELECTRIFICATION PROGRAMME	YEN	34,003,836.00	0.00
581/OC-JA RURAL ROADS REHAB MAINTENANCE	UAO	251,623.04	566,151,840,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
582/OC-JA RURAL ROADS REHAB IMPROV/MAINT.	UAO	4,171,268.33	9,385,353,742,500.00
588/SF-JA PARISH MARKET PROGRAMME	US	1,667,575.00	667,030,000,000,000.00
588/SF-JA PARISH MARKET PROGRAMME	CAD	25,247.02	6,311,755,000,000.00
588/SF-JA PARISH MARKET PROGRAMME	EURO	223,770.67	0.00
605/OC-JA ELECTRICITY REHAB. & IMPROVEMENT	UOA	37,881,456.00	85,233,276,000,000.00
611/OC-JA LAND TITLING PROJECT	UOA	9,006,677.91	20,265,025,297,500.00
630/OC-JA TRADE, FINANCE, INVESTMENT SECTOR PROG.	UAO	21,661,489.00	48,738,350,250,000.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	US	4,353,753.00	1,741,501,200,000,000.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CAD	787,410.00	196,852,500,000,000.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	DKK	5,441,949.00	0.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	EURO	1,536,067.00	0.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	YEN	78,876,000.00	0.00
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CHF	294,962.00	2,384,521,122,775.60
654/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAO	3,408,690.00	7,669,552,500,000.00
655/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAO	11,557,700.00	26,004,825,000,000.00
697/OC-JA PRIMARY EDUCATION IMPROVEMENT PROG. 2	UAO	10,634,727.00	23,928,135,750,000.00
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	US	2,635,893.33	1,054,357,332,000,000.00
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	VEB	6,807,588.00	0.00
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	EURO	223,535.00	0.00
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	UK	178,740.59	44,685,147,500,000.00
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	YEN	103,410,265.00	0.00
721/SF-JA RURAL TOWNSHIP	US	11,557,699.00	4,623,079,600,000,000.00
731/OC-JA PRIMARY EDUCATION	US	500,377.86	200,151,144,000,000.00
738/OC-JA PRIVATE SECTOR ENERGY DEVELOPMENT PROG	UAO	10,734,216.00	24,151,986,000,000.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	US	3,470,209.00	1,388,083,600,000,000.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	UK	351,509.00	87,877,250,000,000.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	VEB	10,341,706.00	0.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	EURO	257,825.00	0.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	CAD	671,597.00	167,899,250,000,000.00
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	NOK	763,481.00	5,542,872,060,000.00
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	US	360,214.00	144,085,600,000,000.00
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	VEB	2,564,813.00	0.00
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	YEN	7,379,000.00	0.00
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	EURO	22,781.00	0.00
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	CAD	70,170.00	17,542,500,000,000.00
812/SF-JA LAND TITLING PROJECT	US	1,050,199.82	420,079,928,000,000.00
835/OC-JA MULTISECTORAL PREINVESTMENT PROGRAM	US	4,236,012.00	1,694,404,800,000,000.00
887/OC-JA AIRPORT REFORM & IMPROVEMENT PROGRAM	US	16,884,936.00	6,753,974,400,000,000.00
972/OC-JA NORTHERN COASTAL HIGHWAY PROJECT	US	45,449,809.00	18,179,923,600,000,000.00
1005/OC-JA JAMAICA SOCIAL INVESTMENT FUND	US	7,568,241.21	3,027,296,484,000,000.00
1028/OC-JA HEALTH SECTOR REFORM PROGRAM	US	7,007,333.00	2,802,933,200,000,000.00
1185/OC-JA SOLID WASTE MANAGEMENT PROGRAM	US	1,944,877.00	777,950,800,000,000.00
1197/OC-JA PARISH INFRASTRUCTURE	US	11,503,028.00	4,601,211,200,000,000.00
1219/OC-JA 1&2 LAND ADMINISTRATION	US	3,542,553.00	1,417,021,200,000,000.00
1264/OC-JA PRIMARY EDUCATION	US	27,954,336.00	11,181,734,400,000,000.00
1268/OC-JA FINANCIAL SECTOR REFORM PROGRAM	US	141,239,467.00	56,495,786,800,000,000.00
1283/OC-JA AGRICULTURAL SUPPORT SERVICES PROJECT	UAO	7,628,411.00	17,163,924,750,000.00
1344/OC-CITIZEN, SECURITY & JUSTICE	US	7,395,770.00	2,958,308,000,000,000.00
1355/OC-JA SOCIAL SAFETY NET	US	60,000,000.00	24,000,000,000,000,000.00
1360/OC-JA RURAL WATER	US	3,003,867.00	1,201,554,800,000,000.00
1363/OC-JA -NATIONAL ROAD IMPROVEMENT	US	8,932,667.00	3,573,066,800,000,000.00
1419/OC-JA EMERGENCY RECONSTRUCTION	US	11,922,422.00	4,768,968,800,000,000.00
1438/OC-JA -RE INFORMATION AND COMM. TECH PROJECT	US	3,882,048.00	1,552,819,200,000,000.00
1562/OC-JA IRRIGATION DEVELOPMENT PROGRAM	US	1,840,000.00	736,000,000,000,000.00
TOTAL - INTER-AMERICAN DEVELOPMENT BANK			165,721,142,787,250,000.00

**2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT**

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
b) CARIBBEAN DEVELOPMENT BANK			
01/OR-JAM -MORTGAGE FINANCE	JAM	0.00	0.00
04/SFR-JAM -SECOND WATER PROJECT	US	211,586.00	84,634,400,000,000.00
05/SFR-OR-JAM REHAB. HURRICANE DAM.	US	8,339,160.00	3,335,664,000,000,000.00
06/SFR JAM -ROAD IMPROVEMENT	US	1,566,397.00	626,558,800,000,000.00
06/SFR-R WISCO JAMAICA	EURO	988,798.87	0.00
08/SFR-OR-JAM -RURAL ELECTRIFICATION	US	6,442,820.00	2,577,128,000,000,000.00
08/SFR-OR-JAM -RURAL ELECTRIFICATION	CAD	36,442.84	9,110,710,000,000.00
09/SFR-JAM - INST.STRENG.MARITIME	US	103,688.00	41,475,200,000,000.00
09/SFR-JAM - INST.STRENG.MARITIME	EURO	19,202.44	0.00
10/SFR-JAM - UTECH CENTRE	US	2,196,653.00	878,661,200,000,000.00
10/SFR-OR-JAM -SOCIAL INVESTMENT FUND	US	12,893,252.00	5,157,300,800,000,000.00
11/SFR-OR-JAM -CITRUS REPLANTING 11310-001	US	1,654,865.00	661,946,000,000,000.00
11/SFR-OR-JAM -EQUITY & RESERVES 11310-002	US	1,542,288.21	616,915,284,000,000.00
11/SFR-JAM -ENGINEERING DESIGNS IRRIG.	US	327,733.00	131,093,200,000,000.00
12/SFR-JAM -REGIONAL TOURISM EMERGENCY	US	117,361.00	46,944,400,000,000.00
12/SFR-OR-JAM -FINANCIAL SECTOR REFORM	US	24,554,716.00	9,821,886,400,000,000.00
12/SFR-OR-002 JAM -UNIFIED - SDF	US	2,318,418.45	927,367,380,000,000.00
13/SR-OR-JAM -ENHANCEMENT OF BASIC SCHOOL	US	628,882.00	251,552,800,000,000.00
13/SFR -JAM DISASTER MANAGEMENT	US	375,000.00	150,000,000,000,000.00
14/SFR-OR-JAM -003-002 IRRIGATION DEV.PROJ	US	728,438.09	291,375,236,000,000.00
14/SFR-OR-JAM -001 IRRIGATION DEV.PROJ	JAM	3,004,701.03	1,201,880,412,000,000.00
14/SFR-OR-JAM -001 IRRIGATION DEV.PROJ	us	4,034,807.00	1,613,922,800,000,000.00
14/SFR-JAM DISASTER MAN.	US	406,230.00	0.00
15/SFR-OR-JAM -REHAB. OF FLOOD DAMAGE	US	15,404,951.00	6,161,980,400,000,000.00
25/OR-JAM CARIBBEAN COURT OF JUSTICE	US	22,242,500.00	8,897,000,000,000,000.00
28/OR-JAM FOURTH ROAD PROJECT	US	15,997,177.00	6,398,870,800,000,000.00
DEMAND NOTE	JAM	1,858,332.00	743,332,800,000,000.00
TOTAL - CARIBBEAN DEVELOPMENT BANK			43,484,397,422,000,000.00
c) INT'L BANK FOR RECONSTRUCTION & DEVELOPMENT			
3174-JM AGRICULTURAL SECTOR ADJUSTMENT LOAN	US EQ	1,016,375.00	406,550,000,000,000.00
3275-JM ROAD INFRASTRUCTURE PLANNING & MAINT.	US EQ	2,412,609.00	965,043,600,000,000.00
3303-JM SECOND TRADE & FINANCIAL SECTOR ADJUST.	US EQ	4,049,292.00	1,619,716,800,000,000.00
3386A-JM FINANCIAL IMPROVEMENT PROGRAMME	US	211,198.00	84,479,200,000,000.00
3386-JM FINANCIAL IMPROVEMENT PROGRAMME	US EQ	1,203,790.82	481,516,328,000,000.00
3502 JM ENERGY DEREGULATION & PRIVATISATION	US EQ	3,313,860.00	1,325,544,000,000,000.00
3502A-JM SCL ENERGY SECTOR DEREGULATION PROJECT	US	8,805,939.00	3,522,375,600,000,000.00
3580A-JM REFORM OF SECONDARY EDUCATION	US	7,829,346.00	3,131,738,400,000,000.00
3580-JM REFORM OF SECONDARY EDUCATION ROSE	US EQ	3,016,413.00	1,206,565,200,000,000.00
3622-JM PRIVATE SECTOR DEVELOPMENT ADJUSTMENT	US EQ	21,165,416.00	8,466,166,400,000,000.00
3720-JM PRIVATE INVESTMENT & EXPORT DEV. PROJECT	US EQ	8,440,019.00	3,376,007,600,000,000.00
3758A-JM SINGLE CURRENCY LOAN TAX ADMINISTRATION	US	3,719,294.00	1,487,717,600,000,000.00
3758-JM TAX ADMINISTRATION REFORM PROJECT	US EQ	1,206,167.00	482,466,800,000,000.00
3944-JM GENERATION RECOVERY & IMPROVEMENT PROJ.	US EQ	4,821,061.38	1,928,424,552,000,000.00
4070-JM STUDENT'S LOAN PROJECT 28.5M	US EQ	15,410,000.00	6,164,000,000,000,000.00
4083-JM PUBLIC SECTOR MODERNIZATION	US EQ	13,215,682.00	5,286,272,800,000,000.00
4088-JM SOCIAL INVESTMENT FUND PROJECT	US	10,815,000.00	4,326,000,000,000,000.00
4819-JM INNER CITY BASIC SERVICES FOR THE POOR PROJECT	US	946,236.18	378,494,472,000,000.00
7036-JM DEBT MANAGEMENT PROGRAM	US	65,617,500.00	26,247,000,000,000,000.00
7076-JM SOCIAL SAFET NET	US	26,816,545.29	10,726,618,116,000,000.00
7095-JM EMERGENCY ECONOMIC REHAB.	US	71,872,500.00	28,749,000,000,000,000.00
7112-JM HIV/AIDS PROJECT	US	7,658,437.22	3,063,374,888,000,000.00
7148-JM NATIONAL COMMUNITY DEVELOPMENT	US	12,526,268.33	5,010,507,332,000,000.00
7149-JM REFORM OF SECONDARY EDUCATION PROJECT II	US	5,168,518.42	2,067,407,368,000,000.00
7150-JM SECOND BANK RESTRUUT-DEBT MGMT. PRG. ADJ.	US	75,000,000.00	30,000,000,000,000,000.00
TOTAL - INT'L BANK FOR RECONSTRUCTION & DEV.			150,502,987,056,000,000.00
d) INT'L FUND FOR AGRICULTURAL DEVELOPMENT			
217-JA HILLSIDE FARMERS SUPPORT PROJECT	XDR	47,336.61	0.00
e) OPEC FUND FOR INT'L DEVELOPMENT			
525-P RURAL ROADS REHAB. PROJECT	US	316,740.00	126,696,000,000,000.00
586-P PRIMARY EDUCATION IMPROVEMENT PROJ. II	US	875,060.00	350,024,000,000,000.00
645-P BUSHY PARK/SANDY BAY ROAD PROJECT	US	1,875,000.00	750,000,000,000,000.00
685-P JAMAICA SOCIAL INVESTMENT FUND PROJECT	US	1,166,700.00	466,680,000,000,000.00
795-P PARISH INFRASTRUCTURE DEV.	US	3,333,360.00	1,333,344,000,000,000.00
831-P EDUCATION SUPPORT PROJECT LOAN	US	187,435.00	74,974,000,000,000.00
906-P RURAL ROAD REHABILITATION	US	5,000,000.00	2,000,000,000,000,000.00
TOTAL - OPEC FUND FOR INT'L DEVELOPMENT			5,101,718,000,000,000.00

2007-2008 JAMAICA BUDGET
STATEMENT VIII
TOTAL PUBLIC DEBT

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
f) EUROPEAN ECONOMIC COMMUNITY COMMISSION			
LN #8.0006 2000 ACRES BANANA PLANT	EURO	1,033,710.00	0.00
LN #8.0008 SUPPLY OF EQUIP FOR MICRODAMS & IRRIGAT.	EURO	964,695.00	0.00
LN #8.0032 JECIC	EURO	436,300.00	0.00
LN #8.0163 RURAL ELECTRIFICATION	EURO	1,555,003.83	0.00
LN #7.0307 ENHANCEMENT OF SHARE CAPITAL OF NDB JA.	EURO	318,000.00	0.00
LN #8.0347 SANGSTERS AIRPORT MAIN TERMINAL	EURO	5,952,640.00	0.00
LN #8.0371 CAST & CTC STUDENT ACCOMODATION	EURO	1,128,474.00	0.00
LN #8.0383 NEGRIL OCHO-RIOS WASTE WATER PROJECT	EURO	23,028,342.15	0.00
LN #8.0388 CREDIT SCH. FOR MICRO & SMALL ENTERPRISES	EURO	5,569,300.00	0.00
LN #8.0395 MORANT/YALLAHS AGRICULTURAL DEV. PROJ.	EURO	1,303,886.92	0.00
TOTAL-EUROPEAN ECONOMIC COMMUNITY COMMISSION			0.00
g) EUROPEAN INVESTMENT BANK			
1.6530 JPS POWER TRANSMISSION PROJECT	UK	1,454,504.91	363,626,227,500,000.00
1.6530 JPS POWER TRANSMISSION PROJECT	YEN	27,156,871.96	0.00
1.6530 JPS POWER TRANSMISSION PROJECT	US	1,362,903.80	545,161,520,000,000.00
TOTAL - EUROPEAN INVESTMENT BANK			908,787,747,500,000.00
h) NORDIC DEVELOPMENT FUND			
NDF #81 PRIMARY EDUCATION IMPROVEMENT PROG.	XDR	1,840,000.00	0.00
NDF #120 MULTI-SECTORAL PRE-INVESTMENT PROJECT	XDR	1,748,095.95	0.00
NDF #165 AIRPORT REFORM & IMPROVEMENT PROGRAM	XDR	2,000,000.00	0.00
TOTAL - NORDIC DEVELOPMENT FUND			0.00
TOTAL INTERNATIONAL & MULTINATIONAL INSTITUTIONS			365,719,033,012,750,000.00
TOTAL EXTERNAL DEBT			1,530,878,193,619,230,000.00
TOTAL LOCAL AND EXTERNAL DEBT			1,530,878,682,961,150,000.00

2007-2008 JAMAICA BUDGET
STATEMENT IX
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2007-08
\$'000

Recurrent			
Revenue		Expenditure	
	Estimates, 2007/08		Estimates, 2007/08
Taxation Revenue		Recurrent Expenditure	
Customs	19,166,300	His Excellency the Governor General and Staff	102,152
General Consumption Tax	66,092,200	Houses of Parliament	505,233
Special Consumption Tax	15,277,300	Office of the Public Defender	48,498
Income Tax	88,941,700	Office of the Contractor General	147,650
Land and Property Tax	0	Auditor General	222,723
Stamp Duties	10,719,200	Office of the Services Commissions	119,554
Motor Vehicle Licences	1,055,500	Office of the Children's Advocate	32,557
Other Licences	302,600	Office of the Prime Minister	1,674,619
Travel Tax	2,285,800	Office of the Cabinet	828,688
Betting, Gaming and Lotteries - Duty, Fees, Levies	1,214,200	Ministry of Tourism, Entertainment and Culture	3,725,237
Education Tax	9,977,000	Ministry of Finance and Planning	124,509,982
Contractors Levy	898,400	Ministry of National Security	26,934,319
Environmental Levy	0	Ministry of Justice	2,604,619
		Ministry of Foreign Affairs and Foreign Trade	2,355,137
Subtotal Taxation	215,930,200	Ministry of Labour and Social Security	1,514,439
		Ministry of Education and Youth	42,205,183
Non-Tax Revenue		Ministry of Health	20,097,680
		Ministry of Agriculture and Lands	3,540,450
Post Office	921,395	Ministry of Industry, Technology, Energy and Commerce	2,873,293
Interest	2,210,023	Ministry of Housing, Transport, Water and Works	1,948,184
Departmental and Other Miscellaneous Revenue	11,209,137	Ministry of Local Government and Environment	6,272,980
Subtotal Non-Tax Revenue	14,340,556	Gross Total	242,263,177
Transfers from Capital Development Fund	4,268,200	Less Appropriations-In-Aid	(2,963,171)
Total Recurrent Revenue	<u>234,538,956</u>	Total Recurrent Expenditure	<u>239,300,006</u>

2007-2008 JAMAICA BUDGET
STATEMENT IX
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2007-08
\$'000

Capital			
Revenue	Estimates, 2007/08	Expenditure	Estimates, 2007/08
Capital Revenue		Capital Expenditure	
Royalties	1,041,404	Office of the Prime Minister	774,962
Loan Repayments	1,481,000	Office of the Cabinet	1,393,270
Extraordinary Receipts	4,290,200	Ministry of Tourism, Entertainment and Culture	105,406
Land Sales	40,000	Ministry of Finance and Planning	109,247,830
		Ministry of National Security	2,314,057
Subtotal Capital Revenue	6,852,604	Ministry of Justice	353,732
		Ministry of Foreign Affairs and Foreign Trade	58,740
External Loans		Ministry of Labour and Social Security	1,468,431
		Ministry of Education and Youth	5,699,403
(A) Multilateral		Ministry of Health	902,789
International Bank for Reconstruction and Development	1,152,853	Ministry of Agriculture and Lands	2,122,200
Inter-American Development Bank	3,706,587	Ministry of Industry, Technology, Energy and Commerce	510,449
European Union	355,080	Ministry of Housing, Transport, Water and Works	15,792,038
World Bank/IDB	0	Ministry of Local Government and Environment	685,204
OECD	0		
OPEC	100,000	Gross Total	141,428,511
Caribbean Development Bank	524,806	Less Appropriations-In-Aid	(363,770)
Other	461,980		
Total Multilateral	6,301,306	Total Capital Expenditure	141,064,741
(B) Bilateral			
PL480	0		
Kuwait	140,000		
VIF	0		
China	0		
Japan	364,500		
Britain	0		
Total Bilateral	504,500		
(C) Capital Market	10,427,250		
Total External Loans	17,233,056		
Domestic Loans			
(E) Local Registered Stocks & Debentures	96,614,427		
(F) Other	0		
Total Domestic Loans	96,614,427		
Total External and Domestic Loans	113,847,483		

2007-2008 JAMAICA BUDGET
STATEMENT IX
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2007-08
\$'000

SUMMARY			
Revenue		Expenditure	
Tax and Non Tax Revenue	230,270,756	Recurrent Estimates	239,300,006
Capital Revenue	6,852,604	Capital Estimates	141,064,741
Transfer from the Capital Development Fund	4,268,200		
Loan Funds (Raised and to be raised)	113,847,483		
Total Receipts	<u>355,239,043</u>	Total Expenditure	<u>380,364,747</u>

2007-2008 JAMAICA BUDGET
STATEMENT X
Statement of the Financing of the Estimates of Expenditure for the Year 2007-08

Recurrent Revenue		Recurrent Expenditure	
Taxation Revenue	215,930,200	Consolidated Fund Charges	108,629,876
Non-Tax Revenue	14,340,556	Voted Expenditure	130,670,130
Transfer from the Capital Development Fund	4,268,200	Current Account Surplus	(4,761,050)
Total	<u>234,538,956</u>	Total	<u>234,538,956</u>
Current Account Surplus	(4,761,050)		
Capital Revenue	6,852,604		
Loan Funds		Capital Expenditure	
(A) External Loans		Consolidated Fund Charges	102,183,703
(i) Multilateral	6,301,306	Voted Expenditure	38,881,038
(ii) Bilateral	504,500	Deficit	(25,125,704)
(iii) Other	10,427,250		
Total External Loans	17,233,056		
(B) Domestic Loans	96,614,427		
Total Loan Funds	113,847,483		
Total	<u>115,939,037</u>	Total	<u>115,939,037</u>

2007-2008 JAMAICA BUDGET

STATEMENT XI

STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
0100	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	78,834.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
0200	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	6,295.0	Section 47 (8) of the Constitution of Jamaica.
0300	Office of the Public Defender	Salary and Allowances of the Public Defender.	5,149.0	Section 9 of the Public Defender Interim Act 33/1999
0400	Office of the Contractor General	Salary and Allowances of the Contractor General.	5,252.0	Section 11 (1) and (3) of the Contractor General Act, (Act 15 of 1983).
0500	Auditor General	Salary of the Auditor General	5,116.0	Section 120 – 122 of the Constitution of Jamaica; Section 25 – 36 of the Financial Administration and Audit Act.
0600	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	1,989.0	Section 124 (8) of the Constitution of Jamaica.
2018	Public Debt Charges	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	101,469,776.0	Section 119 of the Constitution of Jamaica.
2019	Pensions	Public Officers Pensions, gratuities and monthly allowances granted in pursuance of the provisions of the Pensions Act.	3,720,000.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	189,750.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Local Forces Pension	10.0	Local Forces Act
		National Heroes Widows' Pensions	7.0	National Heroes (Widows' Pensions) Act, 1974 (Act II of 1974).
		Governor-General's Pension	8,000.0	Governor General Act
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	1,678,000.0	The Pensions (Teachers) Act.

2007-2008 JAMAICA BUDGET

STATEMENT XI

STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
		Refund of Contributions by Police Sub-Officers and Men	35.0	Constabulary Force Act
		Payment of Pensions, Gratuities or other allowances to sub-officers and constables of the Police Force in accordance with the Constabulary Force Act	960,500.0	Section 59 of the Constabulary Force Act.
		Special Constabulary Pensions and Gratuities	150,600.0	Constables (Special) Act
		Refund of Contributions by Men of the Special Constabulary	4.0	Constables (Special) Act
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	85,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	22,660.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to the retired Ombudsmen and their widows.	3,070.0	The Ombudsman Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	4,000.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	6,696.0	Provident Fund Act
		Payment of Pensions to retired Parish Councillors and or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	45,000.0	Parish Councillors Act 2005
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	51,000.0	Jamaica Railway Corporation (Pensions) Regulations
		Total Pensions	6,924,332.0	
2823	Court of Appeal	Payment of Salaries to the Judges of the Court of Appeal	37,935.0	Section 107 (1) of the Constitution of Jamaica
2825	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	4,152.0	Section 95 (2) of the Constitution of Jamaica

2007-2008 JAMAICA BUDGET

STATEMENT XI

STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
2829	Supreme Court	Payment of Salaries to the Judges of the Supreme Court	91,044.0	Section 101 (2) of the Constitution of Jamaica
5100	Ministry of Agriculture and Lands	Payment into the funds of the Black River Drainage and Irrigation Board.	2.0	Section 18 of the Black River (Upper Morass) Reclamation Law, Cap 43 of the 1973 Revised Laws of Jamaica
		Total Recurrent	108,629,876.0	
2000A	Ministry of Finance and Planning	Internal Debt	68,737,464.0	Section 119 of the Constitution of Jamaica
		External Debt	33,446,239.0	Section 119 of the Constitution of Jamaica
		Total Capital	102,183,703.0	
		Grand Total Recurrent and Capital	210,813,579.0	

2007-2008 JAMAICA BUDGET

STATEMENT XI

STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority

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2007-2008 JAMAICA BUDGET

STATEMENT XII

INSTITUTIONAL PROJECTS AND PROGRAMMES
(Statement Showing the Works to which Institutional Loans are Applied)
\$'000

Service	Heads of Estimates (Activity brackets)	Revised Estimates 2006-2007	Estimates 2007-2008 \$'000		
			Government of Jamaica	External	Total
Agriculture					
National Irrigation Development Project (CDB)	5100B (9213)	56,330.0	32,388.0	155,274.0	187,662.0
Eastern Jamaica Agricultural Support Project	5100B (9212)	1.0	0.0	0.0	0.0
Citrus Replanting Project	5100B (9217)	13,998.0	1,000.0		1,000.0
Land Administration and Management Programme (IDB)	5100B (9192)	66,329.0		68,729.0	68,729.0
Trees for Tomorrow (CIDA)	5100B (9021)	1.0	0.0	0.0	0.0
National Irrigation Development Project (IDB)	5100B (9298)	33,064.0	44,550.0	135,747.0	180,297.0
Agricultural Support Services Project	5100B (9218)	93,513.0	79,374.0	247,904.0	327,278.0
Eradication of New World Screwworm Project (International Atomic Energy Agency)	5100B (9196)	385,300.0	280,671.0		280,671.0
Banana Support Project	5100B (9293)	16,065.0	5,000.0	549,880.0	554,880.0
Sugar Transformation Project	5100B (9071)	0.0	0.0	71,700.0	71,700.0
Total Agriculture		664,601.0	442,983.0	1,229,234.0	1,672,217.0
Education					
Primary Education Support Project (IDB)	4100B (9220)	261,966.0	128,934.0	571,520.0	700,454.0
Absenteeism in Jamaica's Primary School (IDB/Japan Fund)	4100B (9034)	0.0	650.0	8,930.0	9,580.0
Jamaica Early Childhood Development (Early Childhood - Population Human Resource Development Project (PHRD))	4100B (9033)	4,000.0	0.0	36,200.0	36,200.0
Enhancement of Basic Schools (CDB)	4100B (9232)	117,000.0	32,921.0	151,079.0	184,000.0
Expanding Education Horizons Project (USAID)	4100B (9283)	9,000.0	14,620.0	10,000.0	24,620.0
New Horizons for Primary Schools (USAID)	4100B (9199)	1,900.0	0.0	0.0	0.0
Reform of Secondary Education Project - ROSE (Phase 2) IBRD	4100B (9231)	277,752.0	69,731.0	256,469.0	326,200.0
Total Education		671,618.0	246,856.0	1,034,198.0	1,281,054.0
Health					
HIV/AIDS Treatment, Prevention and Control Programme	4200B (9285)	350,000.0	0.0	417,690.0	417,690.0
Policy Advocacy Special Care and Protection	4200B (9183)	3,000.0	10.0	0.0	10.0
AIDS/STD (USAID)	4200B (9058)	8,000.0	8,000.0	30,800.0	38,800.0
Improved Reproductive Health of Youth	4200B (9215)	10,000.0	10,000.0	0.0	10,000.0
Jamaica HIV/AIDS Prevention and Control Project (IBRD)	4200B (9226)	300,000.0	64,848.0	233,652.0	298,500.0
Total Health		671,000.0	82,858.0	682,142.0	765,000.0
Transport and Communication					
National Road Services Improvement Programme and Institutional Strengthening (IDB)	6600B (9240)	55,024.0	15,000.0	456,530.0	471,530.0
Northern Jamaica Development Project (OECD/IADB/EU/GOJ)	6600B (9031)	3,791,406.0	841,356.0	2,702,664.0	3,544,020.0
Washington Boulevard Corridor Widening	6600B (9280)	0.0	121,000.0	0.0	121,000.0
Flood Damage Rehabilitation - Parish Council and Farm Roads (EU)	6600B (9284)	193,197.0	11,238.0	107,062.0	118,300.0
Flood Damage Rehabilitation Project (May/June Floods) (IDB)	6600B (9243)	29,500.0	0.0	0.0	0.0
Road Rehabilitation Project (Kuwaiti Fund for Arab Economic Development)	6600B (9235)	268,054.0	60,000.0	140,000.0	200,000.0
Total Transport and Communication		4,337,181.0	1,048,594.0	3,406,256.0	4,454,850.0
Water and Sewerage					
Kingston Metropolitan Area (KMA) Water Supply Project	6600B (9184)	121,214.0	120,000.0	364,500.0	484,500.0
Major Rural Water Supply (EEC)	6600B (9114)	293,000.0	251,000.0	0.0	251,000.0
Port Antonio Water Sewerage and Drainage Project (EIB)	6600B (9272)	70,509.0	112,420.0	278,980.0	391,400.0
Rural Water Supply Project (IDB)	6600B (9261)	140,000.0	25,320.0	238,922.0	264,242.0
Total Water and Sewerage		624,723.0	508,740.0	882,402.0	1,391,142.0

2007-2008 JAMAICA BUDGET

STATEMENT XII

INSTITUTIONAL PROJECTS AND PROGRAMMES
(Statement Showing the Works to which Institutional Loans are Applied)
\$'000

Service	Heads of Estimates (Activity brackets)	Revised Estimates 2006-2007	Estimates 2007-2008 \$'000		
			Government of Jamaica	External	Total
Environment					
Montreal Protocol for the Phasing out of Ozone Depleting	7200B (9188)	3,203.0	1,780.0	1,716.0	3,496.0
Northern Coastal Highway Improvement Project	7200B (9306)	0.0	2,376.0	17,908.0	20,284.0
Natural Assets Managed for Rural Development and	7200B (9304)	0.0	6,585.0	0.0	6,585.0
Protected Areas and Land Management Project (PALM)	7200B (9281)	28,237.0	0.0	0.0	0.0
Environmental Action Plan for Jamaica (CIDA)	7200B (9161)	32,610.0	9,770.0	9,315.0	19,085.0
Total Environment		64,050.0	20,511.0	28,939.0	49,450.0
Other					
Global Legal Information Network (GLIN CARIBE) IDB	2000B (9296)	500.0	0.0	0.0	0.0
Agro Industrial Development Project (OAS/IACD)	5200B (9279)	3,067.0	0.0	6,753.0	6,753.0
Trafficking in Persons	2600B (9073)	-	0.0	8,837.0	8,837.0
Sligoville Sports Complex Project	3000B (9301)	189,260.0	0.0	58,740.0	58,740.0
Purchase of Surveillance Vessels for the Jamaica Defence	2600B (9294)	-	20,000.0	162,120.0	182,120.0
Institutionalisation of DevInfo	2000B (9069)	-	1,423.0	9,210.0	10,633.0
Consortia Business Development Services	5200B (9300)	50.0	0.0	0.0	0.0
Parish Infrastructure Project	7200B (9173)	32,000.0	0.0	0.0	0.0
Citizens Security and Justice Project (IDB)	2600B (9223)	176,072.0	564,422.0	300,478.0	864,900.0
Plant Breeding and Genetics Technologies	5200B (9036)	-	5,308.0	10,156.0	15,464.0
Institutional Strengthening of the Scientific Research	5200B (9299)	50.0	0.0	0.0	0.0
Council's Management Information System and Food Pilot Plant					
Hazard Management Project for Coastal Towns and Cities	7200B (9307)	-	1,000.0	0.0	1,000.0
Protecting Children in Emergencies by Strengthening the	7200B (9308)	-	400.0	0.0	400.0
Capacity of Schools and their Surrounding Communities to respond to Disasters (Phase II)					
Citizens Security and Justice Project (IDB)	2800B (9223)	5,034.0	12,876.0	25,856.0	38,732.0
Productive Integration of Micro-Enterprises in	5200B (9295)	1,959.0	2,446.0	12,306.0	14,752.0
Jamaica/Industry Modernisation Project					
Public Sector Modernization Programme (IDB, IBRD,	1600B (9263)	52,726.0	259,238.0	568,077.0	827,315.0
World Cup Cricket 2007 - Greenfield Stadium Project	2000B (9302)	903,149.0	784,702.0	0.0	784,702.0
Jamaica Social Investment Fund	2000B (9178)	981,500.0	266,786.0	647,445.0	914,231.0
Strengthening of Jamaica's National Quality Infrastructure	5200B (9203)	14,707.0	37,516.0	26,991.0	64,507.0
Social Safety Net - Programme of Advancement Through	4000B (9225)	1,429,281.0	1,251,938.0	206,493.0	1,458,431.0
Health and Education (PATH) (IBRD)					
National Solid Waste Management Project	7200B (9201)	8,000.0	0.0	0.0	0.0
Flood Damage Rehabilitation	7200B (637)	23,000.0	0.0	100,000.0	100,000.0
Capacity Building in Competition Policy	5200B (9287)	2,000.0	3,028.0	25,180.0	28,208.0
Improving Governance Through Citizen Security and	2600B (9245)	-	10,000.0	130,000.0	140,000.0
Information and Communications Technology Project	5200B (9278)	7,411.0	25,000.0	219,413.0	244,413.0
Jamaica Social Policy Evaluation Project (JASPEV) DFID	1600B (9262)	31,831.0	9,393.0	15,714.0	25,107.0
Development of Sport and Recreational Facilities	1500B (9145)	5,328.0	205,982.0	461,980.0	667,962.0
(Venezuelan Investment Fund - BANDES)					
Strengthening Debt Management Capacity	2000B (9303)	8,000.0	0.0	0.0	0.0
South Coast Sustainable Development Project	1700B (9230)	1,554.0	0.0	0.0	0.0
Jamaica Implementation of Quality, Environmental and	5200B (9277)	12,243.0	0.0	22,352.0	22,352.0
Food Safety Systems (IDB)					
Planning Model Development and National Development	2000B (9072)	0.0	0.0	63,377.0	63,377.0
Plan 'T21' (CDB)					
Total Other		3,888,722.0	3,461,458.0	3,081,478.0	6,542,936.0
GRAND Total		10,921,895.0	5,812,000.0	10,344,649.0	16,156,649.0

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STATEMENT XIII

Functional Classification of Expenditure
For the Year 2007-2008 As Presented to the House of Representatives

(Recurrent)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
1 General Government Services				
1 Executive and Legislative Services	954,136.0	1,017,775.0	1,098,578.0	1,207,283.0
2 Economic and Fiscal Policies and Management	4,914,549.0	5,629,277.0	5,994,573.0	6,164,623.0
3 Personnel Management	2,014,512.0	2,054,848.0	2,083,473.0	2,014,548.0
4 Foreign Affairs	1,560,171.0	2,084,597.0	2,094,774.0	2,355,137.0
5 Economic Planning and Statistical Services	599,637.0	701,924.0	701,924.0	806,340.0
6 Public Works	361,649.0	310,978.0	346,994.0	398,950.0
7 Other General Government Services	10,080,190.0	10,235,582.0	11,287,785.0	12,900,464.0
Total General Government Services	20,484,844.0	22,034,981.0	23,608,101.0	25,847,345.0
2 Defence Affairs and Services				
Total Defence Affairs and Services	3,758,787.0	3,747,717.0	4,849,312.0	5,111,348.0
3 Public Order and Safety Services				
1 Police	11,607,527.0	12,152,943.0	15,534,588.0	17,877,258.0
2 Justice	2,170,523.0	2,267,971.0	2,420,788.0	2,602,419.0
3 Correctional Services	2,738,344.0	2,550,000.0	2,774,910.0	2,780,491.0
Total Public Order and Safety Services	16,516,394.0	16,970,914.0	20,730,286.0	23,260,168.0
4 Public Debt Management Services				
1 Internal Debt	62,173,489.0	66,337,386.0	70,256,017.0	70,487,491.0
2 External Debt	22,536,802.0	26,082,935.0	26,798,284.0	30,982,285.0
Total Public Debt Management Services	84,710,291.0	92,420,321.0	97,054,301.0	101,469,776.0
5 Social Security and Welfare Services				
Total Social Security and Welfare Services	1,771,612.0	1,782,183.0	1,911,435.0	2,219,730.0
6 Education Affairs and Services				
Total Education Affairs and Services	32,791,393.0	35,114,435.0	40,518,713.0	41,160,631.0
7 Health Affairs and Services				
Total Health Affairs and Services	13,733,067.0	15,012,590.0	18,116,004.0	19,013,191.0
8 Information and Broadcasting				
Total Information and Broadcasting	333,143.0	352,403.0	379,081.0	444,343.0
9 Housing				
Total Housing	139,180.0	132,858.0	136,828.0	164,045.0
10 Community Amenity Services				
1 Community Development	2,845,856.0	2,655,382.0	3,140,302.0	3,125,688.0
2 Water Supply Services	247,742.0	277,646.0	293,134.0	329,723.0
Total Community Amenity Services	3,093,598.0	2,933,028.0	3,433,436.0	3,455,411.0
11 Art and Culture				
Total Art and Culture	692,533.0	588,575.0	670,203.0	802,514.0
12 Other Social and Community Services				
1 Sporting and Recreational Services	168,109.0	165,636.0	197,197.0	207,399.0
3 Youth Development Services	332,189.0	669,600.0	696,403.0	872,649.0
4 Other Services	485,000.0	-	241,000.0	241,000.0
Total Other Social and Community Services	985,298.0	835,236.0	1,134,600.0	1,321,048.0
13 Industry and Commerce				
Total Industry and Commerce	1,062,228.0	1,228,409.0	1,401,792.0	1,352,754.0
14 Agriculture				
Total Agriculture	2,632,581.0	2,796,779.0	3,168,406.0	3,459,677.0
15 Mining				
Total Mining	110,785.0	86,191.0	94,435.0	102,154.0
16 Energy				
Total Energy	59,618.0	69,311.0	74,911.0	88,872.0
17 Tourism				
Total Tourism	2,227,723.0	2,886,213.0	2,644,235.0	2,922,723.0
18 Roads				
Total Roads	336,235.0	366,559.0	416,502.0	452,090.0

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(Recurrent)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
19 Physical Planning and Development				
Total Physical Planning and Development	50,675.0	68,721.0	72,171.0	170,732.0
20 Scientific and Technological Services				
Total Scientific and Technological Services	258,934.0	295,948.0	334,979.0	431,269.0
21 Environmental Protection and Conservation				
Total Environmental Protection and Conservation	323,038.0	373,725.0	423,451.0	499,096.0
22 Labour Relations and Employment Services				
Total Labour Relations and Employment Services	520,206.0	548,811.0	624,611.0	713,105.0
23 Transport and Communication Services				
1 Rail Transport	51,000.0	51,000.0	51,000.0	51,000.0
2 Shipping, Ports and Light Houses	201,914.0	183,490.0	183,940.0	222,964.0
3 Road Transport	101,278.0	108,695.0	175,285.0	165,827.0
4 Civil Aviation	542,559.0	552,002.0	1,133,878.0	-
5 Postal Services	1,170,210.0	1,213,051.0	1,443,241.0	1,494,915.0
Total Transport and Communication Services	2,066,961.0	2,108,238.0	2,987,344.0	1,934,706.0
25 Local Government Administration				
Total Local Government Administration	2,702,626.0	2,221,028.0	2,542,731.0	2,811,224.0
99 Unallocated				
Total Unallocated	-	8,888,227.0	-	3,053,025.0
Gross Total	191,361,750.0	213,863,401.0	227,327,868.0	242,260,977.0
Less Appropriations-in-Aid	1,877,472.0	2,136,174.0	2,742,381.0	2,963,171.0
Net Total	189,484,278.0	211,727,227.0	224,585,487.0	239,297,806.0

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STATEMENT XIII

Functional Classification of Expenditure
For the Year 2007-2008 As Presented to the House of Representatives

(Capital)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
1 General Government Services				
1 Executive and Legislative Services	9,610.0	28,014.0	19,379.0	40,000.0
2 Economic and Fiscal Policies and Management	584,958.0	689,368.0	560,930.0	233,830.0
3 Personnel Management	44,132.0	45,660.0	140,964.0	343,000.0
5 Economic Planning and Statistical Services	300.0	77,300.0	77,300.0	215,480.0
6 Public Works	121,572.0	165,000.0	165,000.0	190,000.0
7 Other General Government Services	558,264.0	1,424,113.0	1,395,566.0	1,792,995.0
Total General Government Services	1,318,836.0	2,429,455.0	2,359,139.0	2,815,305.0
2 Defence Affairs and Services				
Total Defence Affairs and Services	45,500.0	113,530.0	250,525.0	258,120.0
3 Public Order and Safety Services				
1 Police	576,592.0	2,126,470.0	1,959,208.0	2,007,737.0
2 Justice	244,000.0	486,000.0	233,734.0	355,932.0
3 Correctional Services	88,500.0	8,000.0	8,000.0	48,200.0
Total Public Order and Safety Services	909,092.0	2,620,470.0	2,200,942.0	2,411,869.0
4 Public Debt Management Services				
1 Internal Debt	108,613,246.0	101,009,675.0	105,053,723.0	68,737,464.0
2 External Debt	31,183,920.0	16,570,846.0	17,486,947.0	33,446,239.0
Total Public Debt Management Services	139,797,166.0	117,580,521.0	122,540,670.0	102,183,703.0
5 Social Security and Welfare Services				
Total Social Security and Welfare Services	962,979.0	1,114,000.0	1,445,081.0	1,494,941.0
6 Education Affairs and Services				
Total Education Affairs and Services	3,926,680.0	5,611,415.0	3,547,102.0	5,686,403.0
7 Health Affairs and Services				
Total Health Affairs and Services	547,939.0	574,850.0	794,400.0	875,779.0
8 Information and Broadcasting				
Total Information and Broadcasting	30,300.0	17,927.0	17,367.0	28,650.0
9 Housing				
Total Housing	19,871.0	29,699.0	191,450.0	131,257.0
10 Community Amenity Services				
1 Community Development	600,263.0	347,650.0	583,874.0	344,577.0
2 Water Supply Services	454,950.0	2,449,112.0	761,355.0	1,897,442.0
3 Refuse, Sewerage and Sanitation Services	10,000.0	65,000.0	8,000.0	-
Total Community Amenity Services	1,065,213.0	2,861,762.0	1,353,229.0	2,242,019.0
11 Art and Culture				
Total Art and Culture	-	-	-	35,000.0
12 Other Social and Community Services				
1 Sporting and Recreational Services	677,443.0	4,334,957.0	3,462,206.0	855,442.0
3 Youth Development Services	6,500.0	10,000.0	10,000.0	23,000.0
4 Other Services	5,920.0	104,830.0	103,200.0	90,000.0
Total Other Social and Community Services	689,863.0	4,449,787.0	3,575,406.0	968,442.0
13 Industry and Commerce				
Total Industry and Commerce	84,424.0	180,963.0	65,635.0	384,232.0
14 Agriculture				
Total Agriculture	727,352.0	1,045,687.0	914,927.0	2,085,200.0
15 Mining				
Total Mining	6,700.0	7,550.0	6,050.0	6,000.0
16 Energy				
Total Energy	70,167.0	150,495.0	99,432.0	79,000.0
17 Tourism				
Total Tourism	73,776.0	126,937.0	122,257.0	70,406.0
18 Roads				
Total Roads	4,742,498.0	4,982,170.0	6,100,424.0	14,682,689.0

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STATEMENT XIII

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(Capital)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
19 Physical Planning and Development				
Total Physical Planning and Development	76,336.0	351,268.0	38,470.0	717,822.0
20 Scientific and Technological Services				
Total Scientific and Technological Services	5,976.0	44,020.0	36,167.0	42,217.0
21 Environmental Protection and Conservation				
Total Environmental Protection and Conservation	61,480.0	171,498.0	126,335.0	62,773.0
23 Transport and Communication Services				
3 Road Transport	90,500.0	275,000.0	283,874.0	230,000.0
4 Civil Aviation	1,860,000.0	1,596,909.0	1,620,071.0	1,730,884.0
5 Postal Services	-	23,000.0	23,000.0	25,000.0
Total Transport and Communication Services	1,950,500.0	1,894,909.0	1,926,945.0	1,985,884.0
25 Local Government Administration				
Total Local Government Administration	82,130.0	97,000.0	59,000.0	44,000.0
99 Unallocated				
Total Unallocated	10,978.0	292,410.0	7,610.0	2,139,000.0
Gross Total	157,205,756.0	146,748,323.0	147,778,563.0	141,430,711.0
Less Appropriations-in-Aid	411,780.0	282,850.0	282,850.0	363,770.0
Net Total	156,793,976.0	146,465,473.0	147,495,713.0	141,066,941.0

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STATEMENT XIII

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(Total Recurrent and Capital)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
1 General Government Services				
1 Executive and Legislative Services	963,746.0	1,045,789.0	1,117,957.0	1,247,283.0
2 Economic and Fiscal Policies and Management	5,499,507.0	6,318,645.0	6,555,503.0	6,398,453.0
3 Personnel Management	2,058,644.0	2,100,508.0	2,224,437.0	2,357,548.0
4 Foreign Affairs	1,560,171.0	2,084,597.0	2,094,774.0	2,355,137.0
5 Economic Planning and Statistical Services	599,937.0	779,224.0	779,224.0	1,021,820.0
6 Public Works	483,221.0	475,978.0	511,994.0	588,950.0
7 Other General Government Services	10,638,454.0	11,659,695.0	12,683,351.0	14,693,459.0
Total General Government Services	21,803,680.0	24,464,436.0	25,967,240.0	28,662,650.0
2 Defence Affairs and Services				
Total Defence Affairs and Services	3,804,287.0	3,861,247.0	5,099,837.0	5,369,468.0
3 Public Order and Safety Services				
1 Police	12,184,119.0	14,279,413.0	17,493,796.0	19,884,995.0
2 Justice	2,414,523.0	2,753,971.0	2,654,522.0	2,958,351.0
3 Correctional Services	2,826,844.0	2,558,000.0	2,782,910.0	2,828,691.0
Total Public Order and Safety Services	17,425,486.0	19,591,384.0	22,931,228.0	25,672,037.0
4 Public Debt Management Services				
1 Internal Debt	170,786,735.0	167,347,061.0	175,309,740.0	139,224,955.0
2 External Debt	53,720,722.0	42,653,781.0	44,285,231.0	64,428,524.0
Total Public Debt Management Services	224,507,457.0	210,000,842.0	219,594,971.0	203,653,479.0
5 Social Security and Welfare Services				
Total Social Security and Welfare Services	2,734,591.0	2,896,183.0	3,356,516.0	3,714,671.0
6 Education Affairs and Services				
Total Education Affairs and Services	36,718,073.0	40,725,850.0	44,065,815.0	46,847,034.0
7 Health Affairs and Services				
Total Health Affairs and Services	14,281,006.0	15,587,440.0	18,910,404.0	19,888,970.0
8 Information and Broadcasting				
Total Information and Broadcasting	363,443.0	370,330.0	396,448.0	472,993.0
9 Housing				
Total Housing	159,051.0	162,557.0	328,278.0	295,302.0
10 Community Amenity Services				
1 Community Development	3,446,119.0	3,003,032.0	3,724,176.0	3,470,265.0
2 Water Supply Services	702,692.0	2,726,758.0	1,054,489.0	2,227,165.0
3 Refuse, Sewerage and Sanitation Services	10,000.0	65,000.0	8,000.0	-
Total Community Amenity Services	4,158,811.0	5,794,790.0	4,786,665.0	5,697,430.0
11 Art and Culture				
Total Art and Culture	692,533.0	588,575.0	670,203.0	837,514.0
12 Other Social and Community Services				
1 Sporting and Recreational Services	845,552.0	4,500,593.0	3,659,403.0	1,062,841.0
3 Youth Development Services	338,689.0	679,600.0	706,403.0	895,649.0
4 Other Services	490,920.0	104,830.0	344,200.0	331,000.0
Total Other Social and Community Services	1,675,161.0	5,285,023.0	4,710,006.0	2,289,490.0
13 Industry and Commerce				
Total Industry and Commerce	1,146,652.0	1,409,372.0	1,467,427.0	1,736,986.0
14 Agriculture				
Total Agriculture	3,359,933.0	3,842,466.0	4,083,333.0	5,544,877.0
15 Mining				
Total Mining	117,485.0	93,741.0	100,485.0	108,154.0
16 Energy				
Total Energy	129,785.0	219,806.0	174,343.0	167,872.0
17 Tourism				
Total Tourism	2,301,499.0	3,013,150.0	2,766,492.0	2,993,129.0
18 Roads				

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STATEMENT XIII

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(Total Recurrent and Capital)

	Actual Estimates 2005-2006	Approved Estimates 2006-2007	Revised Estimates 2006-2007	Estimates 2007-2008
Total Roads	5,078,733.0	5,348,729.0	6,516,926.0	15,134,779.0
19 Physical Planning and Development				
Total Physical Planning and Development	127,011.0	419,989.0	110,641.0	888,554.0
20 Scientific and Technological Services				
Total Scientific and Technological Services	264,910.0	339,968.0	371,146.0	473,486.0
21 Environmental Protection and Conservation				
Total Environmental Protection and Conservation	384,518.0	545,223.0	549,786.0	561,869.0
22 Labour Relations and Employment Services				
Total Labour Relations and Employment Services	520,206.0	548,811.0	624,611.0	713,105.0
23 Transport and Communication Services				
1 Rail Transport	51,000.0	51,000.0	51,000.0	51,000.0
2 Shipping, Ports and Light Houses	201,914.0	183,490.0	183,940.0	222,964.0
3 Road Transport	191,778.0	383,695.0	459,159.0	395,827.0
4 Civil Aviation	2,402,559.0	2,148,911.0	2,753,949.0	1,730,884.0
5 Postal Services	1,170,210.0	1,236,051.0	1,466,241.0	1,519,915.0
Total Transport and Communication Services	4,017,461.0	4,003,147.0	4,914,289.0	3,920,590.0
25 Local Government Administration				
Total Local Government Administration	2,784,756.0	2,318,028.0	2,601,731.0	2,855,224.0
99 Unallocated				
Total Unallocated	10,978.0	9,180,637.0	7,610.0	5,192,025.0
Gross Total	348,567,506.0	360,611,724.0	375,106,431.0	383,691,688.0
Less Appropriations-in-Aid	2,289,252.0	2,419,024.0	3,025,231.0	3,326,941.0
Net Total	346,278,254.0	358,192,700.0	372,081,200.0	380,364,747.0

**2007-2008 JAMAICA BUDGET
STATEMENT XIV
REVENUE AND LOAN RECEIPTS**

SUMMARY

	Accounts 2005/06 \$	Consolidated Fund Receipts 2006/07 \$	Estimates 2007/08 \$
I RECURRENT REVENUE			
TAXATION			
1 Customs	15,298,638,101	16,882,352,716	19,166,300,000
4 Income Tax	66,123,801,895	76,055,306,360	88,941,700,000
5 Land and Property Tax			
7 Stamp Duties	8,276,015,374	9,932,693,688	10,719,200,000
8 Motor Vehicle Licences	952,386,218	961,093,382	1,055,500,000
9 Other Licences	178,842,444	275,579,111	302,600,000
11 Travel Tax	2,010,118,854	2,019,795,791	2,285,800,000
12 Betting,Gaming and Lotteries-Duties,Fees,Levies	1,047,226,484	1,141,251,704	1,214,200,000
14 Retail Sales Tax			
16 Education Tax	7,347,088,884	9,176,918,968	9,977,000,000
17 Contractors Levy	505,902,412	832,028,767	898,400,000
18 General Consumption Tax	48,413,029,336	57,523,826,798	66,092,200,000
19 Special Consumption Tax	11,125,111,685	12,780,399,890	15,277,300,000
20 Environmental Levy			
TOTAL	161,278,161,687	187,581,247,176	215,930,200,000
NON-TAX REVENUE			
22 Post Office	899,458,633	944,342,548	921,395,000
23 Interest	1,201,181,052	2,157,201,627	2,210,023,449
24 Departmental and other Miscellaneous Revenue	9,401,841,614	10,848,814,412	11,209,137,265
TOTAL	11,502,481,299	13,950,358,587	14,340,555,714
TOTAL RECURRENT REVENUE	172,780,642,986	201,531,605,763	230,270,755,714
II CAPITAL REVENUE			
25 Royalties	688,017,328	691,393,071	1,041,404,221
26 Land Sales			40,000,000
27 Loan Repayments	1,453,570,247	1,160,760,408	1,481,000,000
28 Extraordinary Receipts	3,178,504,103	7,167,667,838	4,290,200,000
TOTAL CAPITAL REVENUE	5,320,091,679	9,019,821,317	6,852,604,221
TOTAL RECURRENT AND CAPITAL REVENUE	178,100,734,665	210,551,427,079	237,123,359,935
III TRANSFERS FROM CAPITAL DEVELOPMENT FUND			
29 Transfers to Current Account	2,996,600,000	3,845,000,000	4,268,200,000
30 Transfers to Capital Account			
TOTAL	2,996,600,000	3,845,000,000	4,268,200,000
IV LOAN RECEIPTS			
31 Loan receipts	179,642,658,849	156,623,144,244	113,847,483,000
TOTAL LOAN RECEIPTS	179,642,658,849	156,623,144,244	113,847,483,000
TOTAL REVENUE AND LOAN RECEIPTS	360,739,993,514	371,019,571,323	355,239,042,935

The Consolidated Fund Receipts are subject to change

**2007-2008 JAMAICA BUDGET
STATEMENT XV
DETAILS OF REVENUE AND LOAN RECEIPTS**

HEAD	Accounts 2005/2006 (1) J\$	Estimates 2006/2007 (2) J\$	Consolidated Fund Receipts 2006/2007 (3) J\$	Estimates 2007/2008 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
I RECURRENT REVENUE					
Head 1 - Customs					
1 Import Duties	15,298,638,101	16,900,313,000	16,882,352,716	19,166,300,000	2,283,947,284
2 Warehouse Fees					
Total Head 1	15,298,638,101	16,900,313,000	16,882,352,716	19,166,300,000	2,283,947,284
Head 4 - Income Tax					
1 Income Tax - Companies	15,798,803,768	21,196,429,000	18,286,135,336	19,590,700,000	1,304,564,664
2 Income Tax - Individuals	36,596,436,207	46,196,311,000	43,086,296,197	48,077,800,000	4,991,503,803
3 Excess Profit Tax					
4 Tax on Interest/Dividend	13,728,561,920	13,284,916,000	14,682,874,826	21,273,200,000	6,590,325,174
Total Head 4	66,123,801,895	80,677,656,000	76,055,306,360	88,941,700,000	12,886,393,640
Head 7 - Stamp Duties	8,276,015,374	9,602,336,000	9,932,693,688	10,719,200,000	786,506,312
Total Head 7	8,276,015,374	9,602,336,000	9,932,693,688	10,719,200,000	786,506,312
Head 8 - Motor Vehicle Licences (Motor Vehicle Act)	952,386,218	1,085,415,000	961,093,382	1,055,500,000	94,406,618
Total Head 8	952,386,218	1,085,415,000	961,093,382	1,055,500,000	94,406,618
Head 9 - Other Licences					
1 Customs Brokers	3,513,583	3,998,457	2,855,000	3,134,936	279,936
2 Gaming Machines	34,163,501	38,878,064	142,155,019	156,093,503	13,938,484
3 Tourist Shop Licence	9,991,651	11,370,499	7,715,944	8,472,502	756,558
4 Hotel Licence Duty	7,144,296	8,130,209	19,622,770	21,546,808	1,924,038
5 Other	124,029,413	141,207,487	103,230,378	113,352,250	10,121,872
Total Head 9	178,842,444	203,584,716	275,579,111	302,600,000	27,020,889
Head 11 - Travel Tax	2,010,118,854	2,285,119,000	2,019,795,791	2,285,800,000	266,004,209
Total Head 11	2,010,118,854	2,285,119,000	2,019,795,791	2,285,800,000	266,004,209
Head 12 - Betting, Gaming and Lotteries					
1 Duties, Fees, Levies	1,047,226,484	1,193,330,000	1,141,251,704	1,214,200,000	72,948,296
Total Head 12	1,047,226,484	1,193,330,000	1,141,251,704	1,214,200,000	72,948,296
Head 16 - Education Tax	7,347,088,884	9,741,676,000	9,176,918,968	9,977,000,000	800,081,032
Total Head 16	7,347,088,884	9,741,676,000	9,176,918,968	9,977,000,000	800,081,032
Head 17 - Contractors Levy	505,902,412	576,569,000	832,028,767	898,400,000	66,371,233
Total Head 17	505,902,412	576,569,000	832,028,767	898,400,000	66,371,233
Head 18 - General Consumption Tax	48,413,029,336	60,251,729,000	57,523,826,798	66,092,200,000	8,568,373,202
Total Head 18	48,413,029,336	60,251,729,000	57,523,826,798	66,092,200,000	8,568,373,202
Head 19 - Special Consumption Tax	11,125,111,685	12,516,210,000	12,780,399,890	15,277,300,000	2,496,900,110
Total Head 19	11,125,111,685	12,516,210,000	12,780,399,890	15,277,300,000	2,496,900,110
Head 20 - Environmental Levy	-	-	-	-	-
Total Head 20					
TOTAL TAX REVENUE	161,278,161,687	195,033,937,716	187,581,247,176	215,930,200,000	28,348,952,824
Head 22 - Post Office					

**2007-2008 JAMAICA BUDGET
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HEAD	Accounts 2005/2006 (1) J\$	Estimates 2006/2007 (2) J\$	Consolidated Fund Receipts 2006/2007 (3) J\$	Estimates 2007/2008 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
(A) POSTAL REVENUE					
1 Sales of Stamps	242,178,454	230,000,000	213,523,107	220,000,000	6,476,893
2 Postage, Prepayment	443,011,562	480,000,000	527,720,402	500,000,000	(27,720,402)
3 Commission on Money Order and Postal Orders	40,512	50,000	51	150,000	149,949
4 C.O.D. and Customs Clearance Fees on Parcels	8,139,140	4,000,000	5,632,154	5,000,000	(632,154)
5 Shares of Postage on Parcels	1,375,618	10,000,000	12,696,670	17,000,000	4,303,330
6 Other Postal Business	178,706,334	153,735,000	163,306,376	163,945,000	638,624
TOTAL POSTAL REVENUE	873,451,620	877,785,000	922,878,760	906,095,000	(16,783,760)
(B) COMMISSION FEES					
7 Commission fees from Jamaica National Small Business	2,727,416	4,000,000	4,010,736	5,000,000	989,264
8 Commission Fees from Ministry of Labour and Social Security for handling Welfare Payments	22,866,732	30,000,000	17,155,258	10,000,000	(7,155,258)
9 Commission on the sale of Ministry of Water & Housing Water Tanks and Water Coupons	412,865	600,000	297,794	300,000	2,206
TOTAL COMMISSION FEES	26,007,013	34,600,000	21,463,788	15,300,000	(6,163,788)
Total Head 22	899,458,633	912,385,000	944,342,548	921,395,000	(22,947,548)
Head 23 - Interest					
1 Interest on On-lent loans	247,275,338	253,236,000	277,979,523	234,100,000	(43,879,523)
2 Interest Earned on Local Currency Bank Accounts	887,319,767	929,742,000	1,472,224,209	1,669,440,000	197,215,791
3 Interest Earned on Foreign Currency Bank Accounts	52,203,097	159,500,000	395,125,794	300,000,000	(95,125,794)
4 Interest Earned on Loans and Advances to Public Officers	14,382,851	5,968,579	11,872,100	6,483,449	(5,388,651)
Total Head 23	1,201,181,052	1,348,446,579	2,157,201,627	2,210,023,449	52,821,823
Head 24 - Departmental and Other Miscellaneous Revenue					
AUDITOR GENERAL'S DEPARTMENT					
1 Audit fees	287,600	300,000	185,447	300,000	114,553
2 Miscellaneous Receipts	-	6,000	164,869	6,000	(158,869)
TOTAL - AUDITOR GENERAL'S DEPARTMENT	287,600	306,000	350,316	306,000	(44,316)
OFFICE OF THE CONTRACTOR GENERAL					
1 Contractor's Registration fees	8,743,473	8,510,000	9,722,500	9,691,000	(31,500)
TOTAL - OFFICE OF THE CONTRACTOR GENERAL	8,743,473	8,510,000	9,722,500	9,691,000	(31,500)
OFFICE OF THE PRIME MINISTER					
1 Miscellaneous Receipts	784,125	1,671,000	7,712,013	2,162,000	(5,550,013)
TOTAL OFFICE OF THE PRIME MINISTER	784,125	1,671,000	7,712,013	2,162,000	(5,550,013)
JAMAICA INFORMATION SERVICE					
1 Sales of Publications and Advertising (50% of Gross Receipts)	8,866,125	6,375,000	9,542,879		(9,542,879)

2007-2008 JAMAICA BUDGET
STATEMENT XV
DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2005/2006 (1)	Estimates 2006/2007 (2)	Consolidated Fund Receipts 2006/2007 (3)	Estimates 2007/2008 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
2 Public Relation Fees (50% of Gross Receipts)	-	1,500,000			
3 Printing Services (50% of Gross Receipts)	-	750,000			
4 Radio Programmes (50% of Gross Receipts)	-	625,000			
5 Editorial Revenue (50% of Gross Receipts)	-	-			
6 Television Revenue (50% of Gross Receipts)	-	1,000,000			
7 Administration (50% of Gross Receipts)	-	687,500			
8 Computer Services and Research Services (50% of Gross Receipts)	-	562,500			
9 Regional Services (50% of Gross Receipts)	-	500,000			
10 Photography Services (50% of Gross Receipts)	-	-			
TOTAL - JAMAICA INFORMATION SERVICE	8,866,125	12,000,000	9,542,879	-	(9,542,879)
TOTAL OFFICE OF THE PRIME MINISTER AND DEPARTMENT	9,650,250	13,671,000	17,254,892	2,162,000	(15,092,892)
OFFICE OF THE CABINET					
1 Forfeiture of loan Agreement (MDB)	12,563,651	9,900,000	13,280,991		(13,280,991)
2 Miscellaneous Receipts	32,099	829,000	223,791	11,957,000	11,733,209
TOTAL - OFFICE OF THE CABINET	12,595,750	10,729,000	13,504,782	11,957,000	(1,547,782)
MANAGEMENT INSTITUTE FOR NATIONAL DEVELOPMENT					
1 Dean's Office (50% of Gross Receipts)	6,426,141	-	19,888,802		(19,888,802)
2 Management Studies and Organisational Division (50% of Gross Receipts)	-	-			
3 Finance and Accounts Division (50% of Gross Receipts)	-	-			
4 Professionals Training Centre (50% of Gross Receipts)	-	30,446,700			
5 Mandeville Office (50% of Gross Receipts)	-	-			
6 Facilities Rental (50% of Gross Receipts)	-	367,200			
7 Miscellaneous Receipts	-	-			
TOTAL - MANAGEMENT INSTITUTE FOR NATIONAL DEVELOPMENT	6,426,141	30,813,900	19,888,802	-	(19,888,802)
TOTAL - OFFICE OF THE CABINET AND DEPARTMENT	19,021,890	41,542,900	33,393,585	11,957,000	(21,436,585)
MINISTRY OF TOURISM, ENTERTAINMENT AND CULTURE					
1 Fees - Travel Agencies Registration Act	53,500	-	105,000	-	(105,000)
2 Fees - Registration of Clubs Act	567,400	-	520,000	-	(520,000)
3 Miscellaneous Receipts	13,311	-	730,982	-	(730,982)
TOTAL - MINISTRY OF TOURISM, ENTERTAINMENT AND CULTURE	634,211	-	1,355,982	-	(1,355,982)
MINISTRY OF FINANCE AND PLANNING					
1 Fees - Banking Licence Registration 1973	75,409,870	81,336,000	102,023,024	86,889,000	(15,134,024)
2 Profits on Government owned Companies - Dividends	315,169,377	308,000,000	209,724,405	41,600,000	(168,124,405)
3 BOJ Profits	-	-		-	
4 Sale of Unserviceable Stores	1,071,269	-	19,026,397	15,086,000	(3,940,397)
5 Sale of Gazettes	3,209,619	6,867,000	1,565,430	7,485,000	5,919,570
6 Fees - Scotia Bank Jamaica Economic Growth Fund	4,267,503	3,994,850	2,493,197	-	(2,493,197)
7 Provident Fund	312,000,000	357,520,000	100,000,000	167,066,780	67,066,780
8 Fees - FIA Licence Registration	-	11,535,000		9,731,000	9,731,000

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STATEMENT XV
DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2005/2006 (1)	Estimates 2006/2007 (2)	Consolidated Fund Receipts 2006/2007 (3)	Estimates 2007/2008 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
9 Fees - Building Societies	4,499,612	9,488,000	9,445,415	981,000	(8,464,415)
10 Sale of Forfeited goods - F I D	4,252,846	5,000,000	2,795,858	5,000,000	2,204,142
11 Miscellaneous Receipts	76,667,769	38,913,000	85,421,786	15,000,000	(70,421,786)
TOTAL - MINISTRY OF FINANCE AND PLANNING	796,547,866	822,653,850	532,495,512	348,838,780	(183,656,732)
ACCOUNTANT GENERAL'S DEPARTMENT					
1 Pension Contributions: Widows and Orphans	445,392,747	565,638,479	533,728,761	549,354,032	15,625,272
2 Pension Contributions: Members of the Legislature	9,224,083	7,709,945	11,718,264	11,579,109	(139,155)
3 Pension Contributions: Other Government Authorities for Seconded Officers	4,767,703	5,557,022	9,450,103	13,520,651	4,070,547
4 Registration of Jamaica Investment Capital Growth Funds	-	2,100		2,100	2,100
5 Fees on Government Guaranteed Loans	5,487,676	5,000,000		5,000,000	5,000,000
6 Recovery of Pension and Salary	8,491,042	8,120,000	10,100,811	9,000,000	(1,100,811)
7 Chancery Fund Commission	290,886	250,000	1,289,719	676,929	(612,790)
8 Sale of Receipt books	855,500	1,088,000	668,000	746,739	78,739
9 Executive Agency Investment Fund Management Fees	420,000	600,000	212,000	240,000	28,000
10 Recovery of Prior Years' Expenditure	14,601,000	1,000,000		2,000,000	2,000,000
11 Processing Fees - salary deduction	871,604	400,000	2,240,578	1,000,000	(1,240,578)
12 Miscellaneous Receipts	812,594	1,000,000	4,751,786	2,000,000	(2,751,786)
TOTAL - ACCOUNTANT GENERAL'S DEPARTMENT	491,214,834	596,365,546	574,160,023	595,119,561	20,959,537
CUSTOMS DEPARTMENT					
1 Receipts from Sale of Seized Items	74,962,876	99,621,000	42,738,291	106,019,300	63,281,009
2 Penalty Payments for Breaches of Customs Act and Regulations	29,779,929	45,242,500	84,691,392	39,028,750	(45,662,642)
3 Net Service Charge for Shipping and Airline Carriers	164,909,126	159,640,000	203,283,849	185,222,750	(18,061,099)
4 Processing Fees	762,164,315	770,000,000	744,825,061	834,090,000	89,264,939
5 Standard and Compliance Fees	12,069,993	11,809,500	14,491,870	14,756,925	265,055
6 Customs User fee	4,932,825,889	5,457,208,000	5,758,590,581	6,522,805,421	764,214,840
7 Excise Tax 2.5%	3,850,533	-		-	-
8 Special Consumption Tax 2.5%	8,613,910	-		-	-
9 Irrevocable Standing Orders	-	38,000		37,000	37,000
10 Miscellaneous Receipts	7,904,152	183,700	59,423,814	10,904,400	(48,519,414)
TOTAL - CUSTOMS DEPARTMENT	5,997,080,722	6,543,742,700	6,908,044,858	7,712,864,546	804,819,688
INLAND REVENUE DEPARTMENT					
1 Penalty for late and non-payment of sundry taxes and licences	7,792,678	560,000	428,362	600,000	171,639
2 Penalty for Breaches of Spirit Licences	-	350,000		384,000	384,000
3 Property Tax (2.5%)	24,838,200	40,000,000	38,876,485	40,000,000	1,123,515
4 National Health Fund (NHF) 2.5%	19,539,964	-	1,190,521	-	(1,190,521)
5 Road Maintenance Fund 2.5%	11,209,928	12,000,000	9,761,654	12,000,000	2,238,346
6 Annual Charge on Assets of Corporate Bodies	1,090,031	-		-	-
7 Special Consumption Tax 2.5%	2,662,912	-		-	-
8 Trade Licence 2.5%	513,646	750,000	696,974	860,000	163,026
9 Miscellaneous Receipts	4,518,420	10,600,000	723,170	12,765,000	12,041,830
TOTAL - INLAND REVENUE DEPARTMENT	72,165,778	64,260,000	51,677,165	66,609,000	14,931,835
TAXPAYER AUDIT AND ASSESSMENT DEPARTMENT					

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HEAD	Accounts 2005/2006 (1) J\$	Estimates 2006/2007 (2) J\$	Consolidated Fund Receipts 2006/2007 (3) J\$	Estimates 2007/2008 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
1 Net Service Charge for services rendered by Excise Officers	2,139,844	5,000,000	6,711,178	9,000,000	2,288,822
2 Miscellaneous Receipts	11,500	-	646,073		(646,073)
TOTAL - TAXPAYER AUDIT AND ASSESSMENT DEPARTMENT	2,151,344	5,000,000	7,357,251	9,000,000	1,642,749
OFFICE OF THE SERVICES COMMISSIONS					
1 Processing Fees	798,332	2,000	1,000	2,000	1,000
2 Miscellaneous Receipts	1,500	114,000	87,076	150,000	62,924
TOTAL - TAXPAYER AUDIT AND ASSESSMENT DEPARTMENT	799,832	116,000	88,076	152,000	63,924
TOTAL - MINISTRY OF FINANCE & PLANNING & DEPARTMENTS	7,359,960,377	8,032,138,096	8,073,822,886	8,732,583,887	658,761,001
MINISTRY OF NATIONAL SECURITY					
1 Sale of Used and Obsolete Items	-	50,000		-	
2 Soldiers' Contributions to Various Services	-	200,000		-	
3 Sale of Various Items to Officers	-	1,000,000		450,000	450,000
4 Naturalisation Fees	288,000	-	352,000	5,764,950	5,412,950
5 Issue of Passports	151,600,931	151,702,000	230,700,122	-	(230,700,122)
6 Sale of Services	-	4,500,000		4,900,000	4,900,000
7 Ticketing	4,475,451	180,000,000		150,000,000	150,000,000
8 Miscellaneous Receipts	52,960	1,000,000	153,283	2,750,000	2,596,717
TOTAL MINISTRY OF NATIONAL SECURITY	156,417,342	338,452,000	231,205,405	163,864,950	(67,340,455)
POLICE DEPARTMENT					
1 Sale of Unclaimed and Confiscated Items (Sale of Stores)	16,140	-	13,620	-	(13,620)
2 Band Receipts	5,600	12,000		4,000	4,000
3 Police Certificates	55,388,367	66,000,000	71,903,000	75,000,000	3,097,000
4 Finger Print Search (Formerly User Service Fees)	29,462,000	30,000,000	36,753,000	38,500,000	1,747,000
5 Pension Contributions: Constabulary	60,127,953	64,800,000	80,639,734	86,500,000	5,860,266
6 Pension Contributions: Special Constables	9,720,513	10,200,000	12,015,608	15,000,000	2,984,392
7 Accident Report	5,697,200	7,200,000	6,847,000	7,500,000	653,000
8 Miscellaneous Receipts	7,239,493	8,040,000	10,311,166	8,100,000	(2,211,166)
TOTAL - POLICE DEPARTMENT	167,657,267	186,252,000	218,483,127	230,604,000	12,120,873
ELECTORAL OFFICE					
1 Registration & ID Card Services	4,189,915	12,000,000	11,704,842	12,000,000	295,158
2 Sale of Software Licence	-	-		-	
3 Miscellaneous Receipts	-	12,000	269,200	120,000	(149,200)
TOTAL ELECTORAL OFFICE	4,189,915	12,012,000	11,974,042	12,120,000	145,958
TOTAL MINISTRY OF NATIONAL SECURITY AND DEPARTMENTS	328,264,524	536,716,000	461,662,574	406,588,950	(55,073,624)
MINISTRY OF JUSTICE					
1 Traffic Fines	65,264,636	100,000,000	161,699,278	100,000,000	(61,699,278)
2 Other Court Fines	40,487,593	100,000,000	94,388,643	100,000,000	5,611,357
3 Sale of Revised Laws of Jamaica to the Private Sector	-	400,000		400,000	400,000
4 Forfeited Recognizances (Funds)	-	5,000,000		5,000,000	5,000,000

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HEAD	Accounts 2005/2006 (1) J\$	Estimates 2006/2007 (2) J\$	Consolidated Fund Receipts 2006/2007 (3) J\$	Estimates 2007/2008 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
5 Miscellaneous Receipts	3,164,090	2,000,000	6,293,249	6,000,000	(293,249)
TOTAL - MINISTRY OF JUSTICE	108,916,320	207,400,000	262,381,170	211,400,000	(50,981,170)
DEPARTMENT OF CORRECTIONAL SERVICES					
1 Sundry Fines and Contributions	28,497	504,000	9,253	522,000	512,747
TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES	28,497	504,000	9,253	522,000	512,747
ADMINISTRATOR GENERAL'S DEPARTMENT					
1 Charges for Administering Intestate Estate (50% of Gross Receipts)	-	31,000,000	31,049,327		(31,049,327)
TOTAL - ADMINISTRATOR GENERAL'S DEPARTMENT	-	31,000,000	31,049,327	-	(31,049,327)
BANKRUPTCY DEPARTMENT					
1 Commission, Fees and Charges against the Bankrupt	4,233,629	2,000,000	1,574,731	5,670,000	4,095,269
TOTAL - BANKRUPTCY	4,233,629	2,000,000	1,574,731	5,670,000	4,095,269
TOTAL - MINISTRY OF JUSTICE & DEPARTMENTS	113,178,446	240,904,000	295,014,482	217,592,000	(77,422,482)
MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE					
1 Visa Fees from Overseas Missions	16,098,396	15,433,020	15,625,385	14,589,000	(1,036,385)
2 Authentication fees	4,058,524	7,438,803	7,397,542	10,088,000	2,690,458
3 Rush fees	221,302	7,828,994	676,465	643,000	(33,465)
4 Consul fees	13,470,130	25,436,584	27,130,580	34,066,000	6,935,420
5 Postage fees	-	-	-	-	-
6 Miscellaneous Receipts	22,712,510	1,723,873	45,310,674	2,124,000	(43,186,674)
TOTAL - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	56,560,861	57,861,274	96,140,646	61,510,000	(34,630,646)
MINISTRY OF LABOUR AND SOCIAL SECURITY					
1 Reimbursement - N.I.S.	368,289,566	251,255,938	430,900,390	370,795,424	(60,104,966)
2 Fees - Factories Registration Act	7,983	5,965	8,635	4,689	(3,946)
3 Fees- Employment Agencies Registration Act	2,019	1,080	1,778	4,221	2,444
4 Fees - Recruiting of Workers Act	-	-	-	-	-
5 Work Permit	169,655,525	97,000,000	161,840,933	333,000,000	171,159,067
6 Miscellaneous Receipts	342,871	258,750	52,276,876	903,094	(51,373,782)
TOTAL - MINISTRY OF LABOUR AND SOCIAL SECURITY	538,297,965	348,521,733	645,028,611	704,707,428	59,678,817
MINISTRY OF EDUCATION AND YOUTH					
1 Fees from Jamaica School Certificate Examinations	188,210	250,000	146	280,000	279,854
2 Rental of EDDC and other Buildings	3,368,474	6,000,000	5,893,928	6,000,000	106,072

**2007-2008 JAMAICA BUDGET
STATEMENT XV
DETAILS OF REVENUE AND LOAN RECEIPTS**

HEAD	Accounts 2005/2006 (1)	Estimates 2006/2007 (2)	Consolidated Fund Receipts 2006/2007 (3)	Estimates 2007/2008 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
3 Repayment of Bonds by Teachers	7,852,563	12,000,000	8,385,580	11,000,000	2,614,420
4 Transcripts	7,600	10,000	7,510	10,000	2,490
5 Recovery of Previous years Expenditure	20,401,743	30,000,000	17,698,770	25,000,000	7,301,230
6 Miscellaneous Receipts	1,106,160	1,200,000	4,222,458	1,800,000	(2,422,458)
TOTAL - MINISTRY OF EDUCATION AND YOUTH AND DEPARTMENTS	32,924,749	49,460,000	36,208,393	44,090,000	7,881,607
MINISTRY OF HEALTH					
1 Registration of Pharmacies and Pharmacists	-	-	-	-	
2 Registration of Drugs	1,974,253	2,000,000	1,288,356	2,000,000	711,644
3 Parents Contribution toward Maintenance of Children in Children's Home	-	-		-	
4 Drug Permits	2,445,453	2,000,000	1,962,400	2,500,000	537,600
5 Miscellaneous Receipts	1,597,144	1,500,000	668,810	1,000,000	331,190
TOTAL - MINISTRY OF HEALTH	6,016,850	5,500,000	3,919,566	5,500,000	1,580,434
GOVERNMENT CHEMIST					
1 Fees from Laboratory analyses	208,300	250,000	479,881	600,000	120,119
TOTAL - GOVERNMENT CHEMIST	208,300	250,000	479,881	600,000	120,119
REGISTRAR GENERAL'S DEPARTMENT AND ISLAND RECORD OFFICE					
1 Registration of Births, Deaths and Marriages (50% of Gross Receipts)	42,750,000	160,000,000	93,333,333		(93,333,333)
2 Island Record Office (50% of Gross Receipts)	-	-	-	-	
TOTAL - REGISTRAR GENERAL'S DEPARTMENT & ISLAND RECORD OFFICE	42,750,000	160,000,000	93,333,333	-	(93,333,333)
TOTAL - MINISTRY OF HEALTH AND DEPARTMENTS	48,975,150	165,750,000	97,732,780	6,100,000	(91,632,780)
MINISTRY OF AGRICULTURE AND LANDS					
1 Sale of livestock	-	1,874,000		3,452,000	3,452,000
2 Sale of Pigs	-	1,622,880		1,962,000	1,962,000
3 Sale of Milk	-	5,732,825		10,966,000	10,966,000
4 Other Receipts from Agricultural Stations	2,511,050	3,141,800	1,148,555	1,854,000	705,445
5 Veterinary Fees and Supplies	-	-		720,000	720,000
6 Quarantine Fees	619,600	720,000	882,440	720,000	(162,440)
7 Import Permits	15,488,230	12,000,000	15,458,044	14,480,000	(978,044)
8 Receipts from Zoo	96,882	-		-	
9 Sale of Fish	-	-	39,812		(39,812)
10 Sale of Seedlings	-	-	786,308		
11 Sale of Fingerlings	558,673	-	2,442,805	1,110,000	(1,332,805)
12 Receipts from sundry and other receipts	869,102	19,219,000	479,349	2,775,000	2,295,651
13 Rural Physical Planning	285,882	250,000	9,390		(9,390)
14 Hope Gardens	36,750	-	19,018		(19,018)
15 Fisheries	1,465,267	-			
TOTAL MINISTRY OF AGRICULTURE AND LANDS	21,931,437	44,560,505	21,265,722	38,039,000	17,559,586
FORESTRY DEPARTMENT					
1 Timber Sales	158,769	625,000	5,160,765	1,500,000	(3,660,765)

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	J\$	J\$	J\$	J\$	J\$
2 Sale of Seedlings	663,955	420,000	587,665	600,000	12,335
3 Miscellaneous Receipts	563,339	240,000	156,167	265,000	108,833
TOTAL FORESTRY DEPARTMENT	1,386,063	1,285,000	5,904,597	2,365,000	(3,539,597)
TOTAL MINISTRY OF AGRICULTURE AND LANDS AND DEPARTMENT	23,317,500	45,845,505	27,170,319	40,404,000	14,019,989
MINISTRY OF INDUSTRY, TECHNOLOGY, ENERGY AND COMMERCE					
1 Miscellaneous Receipts	62,264	-	226,215	-	(226,215)
TOTAL MINISTRY OF INDUSTRY, TECHNOLOGY, ENERGY AND COMMERCE	62,264	-	226,215	-	(226,215)
TRADE BOARD					
1 Trade Board - Fees for Import Licences	-	62,179,955		68,340,000	68,340,000
2 Miscellaneous Receipts	-	4,526,520		9,128,000	9,128,000
TOTAL TRADE BOARD	-	66,706,475	-	77,468,000	77,468,000
FOOD STORAGE AND PREVENTION OF INFESTATION DIVISION					
1 Food Storage and Prevention of Infestation Division - Sundry Fees	6,714,300	7,000,000		7,000,000	7,000,000
TOTAL - FOOD STORAGE AND PREVENTION OF INFESTATION DIVISION	6,714,300	7,000,000	-	7,000,000	7,000,000
ELECTRICITY AUTHORITY					
1 Fees - Electric Lighting Act	8,781,787	15,000,000	7,879,750	15,000,000	7,120,250
TOTAL - ELECTRICITY AUTHORITY	8,781,787	15,000,000	7,879,750	15,000,000	7,120,250
MOTOR VEHICLE POLICY UNIT					
1 Registration of New Car Dealers	-	1,518,000		1,518,000	1,518,000
2 Registration of Used Car Dealers	12,760,000	8,910,000	6,500,000	7,752,000	1,252,000
TOTAL - MOTOR VEHICLE POLICY UNIT	12,760,000	10,428,000	6,500,000	9,270,000	2,770,000
DEPARTMENT OF CO-OPERATIVE AND FRIENDLY SOCIETY					
1 Amendment to Rules Fees	21,500	30,000	26,000	50,000	24,000
2 Registration Fees - Cooperative & Friendly Society	104,000	76,000	58,500	70,000	11,500
3 Registration of Special Resolution	46,500	15,000		15,000	15,000
4 Arbitration	95,353	143,000	151,200	150,000	(1,200)
5 Training	-	216,000	240,940	315,000	74,060
6 Miscellaneous Receipts	500,581	238,000	155,753	150,000	(5,753)
TOTAL - DEPARTMENT OF CO-OPERATIVE AND FRIENDLY SOCIETY	767,934	718,000	632,393	750,000	117,607
TOTAL MINISTRY OF COMMERCE SCIENCE AND TECHNOLOGY AND DEPARTMENT	29,086,285	99,852,475	15,238,358	109,488,000	94,249,642
REGISTRAR OF COMPANIES					

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1 Fees for Registration of Companies (50% of Gross Receipts)	-	113,340,000		156,670,000	156,670,000
2 Fees for Registration of Business Names	-	13,400,000		14,800,000	14,800,000
3 Miscellaneous receipts	-	7,350,000	232,500	10,600,000	10,367,500
TOTAL REGISTRAR OF COMPANIES	-	134,090,000	232,500	182,070,000	181,837,500
JAMAICA INTELLECTUAL PROPERTY OFFICE					
1 Fees for Registration of Trademark	23,000,000	27,900,000	2,535,230	24,300,000	21,764,770
2 Patent fees	-	-		2,000	2,000
TOTAL - JAMAICA INTELLECTUAL PROPERTY OFFICE	23,000,000	27,900,000	2,535,230	24,302,000	21,766,770
SPECTRUM MANAGEMENT AUTHORITY					
Telecommunication Licence fees	56,446,718	356,400,000	201,858,503	48,000,000	(153,858,503)
TOTAL - SPECTRUM MANAGEMENT AUTHORITY	56,446,718	356,400,000	201,858,503	48,000,000	(153,858,503)
TOTAL MINISTRY OF INDUSTRY, TECHNOLOGY, ENERGY AND COMMERCE	108,533,002	618,242,475	219,864,592	363,860,000	143,995,408
MINISTRY OF LAND AND ENVIRONMENT					
1 Miscellaneous Receipts	60,358	-	9,225,672	-	(9,225,672)
TOTAL MINISTRY OF LAND AND ENVIRONMENT	60,358	-	9,225,672	-	(9,225,672)
NATIONAL ENVIRONMENT AND PLANNING AGENCY					
1 Miscellaneous Receipts	1,500	-			
TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY	1,500	-	-	-	
ESTATE MANAGEMENT DIVISION					
1 Rents - Crown Lands and Other Government Properties	42,955	22,000,000		22,000,000	22,000,000
2 Land Settlement Properties	-	7,000,000		7,000,000	7,000,000
3 Rental of Land-Leased properties	-	500,000		500,000	500,000
4 Attorney's Fee/ Photocopying	-	300,000		668,000	668,000
5 Miscellaneous Receipts	-	6,000,000		5,223,000	5,223,000
6 Other Receipts	119,419	4,000,000	159,761	4,000,000	3,840,240
TOTAL ESTATE MANAGEMENT DIVISION	162,374	39,800,000	159,761	39,391,000	39,231,240
MINES AND GEOLOGY DIVISION					
1 Quarry Tax	43,071,223	50,000,000	58,923,960	60,000,000	1,076,040
2 Receipts from issue of Sundry Permits	1,773,293	2,500,000	703,396	2,800,000	2,096,604
3 Laboratory Analysis - Metallic Minerals	799,330	2,000,000	688,600	3,000,000	2,311,400
4 Miscellaneous Receipts	5,427,371	90,000	2,633,786	-	(2,633,786)
TOTAL MINES AND GEOLOGY DIVISION	51,071,217	54,590,000	62,949,743	65,800,000	2,850,257

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TOTAL - MINISTRY OF LAND AND ENVIRONMENT	51,295,450	94,390,000	72,335,176	105,191,000	32,855,824
NATIONAL LAND AGENCY					
SURVEY AND MAPPING DIVISION					
1 Pre-Checked (Survey) Fees (50% of Gross Receipts)	3,131,455	4,500,000	2,074,305	3,900,000	1,825,695
2 Sale of Monuments (50% of Gross Receipts)	120,319	-		6,000	6,000
3 Sale of Maps (50% of Gross Receipts)	185,447	500,000	82,035	2,500,000	2,417,966
4 Hydrographic Surveys (50% of Gross Receipts)	79,189	-		-	
5 Photographic and Mapping Services (50% of Gross Receipts)	2,200,274	3,500,000	2,012,157	-	(2,012,157)
6 Miscellaneous Receipts (50% of Gross Receipts)	589,329	500,000	387,844	850,000	462,156
TOTAL - SURVEY AND MAPPING DIVISION	6,306,013	9,000,000	4,556,341	7,256,000	2,699,659
LAND TITLING DIVISION					
1 Registration Fees (50% of Gross Receipts)	129,247,205	185,000,000	98,878,664	280,000,000	181,121,336
2 Survey Fees	-	-		-	
3 Search Certificates	-	2,000,000		2,650,000	2,650,000
4 Assurance Fund (50% of Gross Receipts)	872,715	2,000,000	3,462,650	9,650,000	6,187,350
5 General Searches/Photocopying	-	7,000,000		9,300,000	9,300,000
6 Miscellaneous Receipts (50% of Gross Receipts)	14,838,800	4,000,000	7,487,012	5,400,000	(2,087,012)
TOTAL - TITLES DIVISION	144,958,719	200,000,000	109,828,326	307,000,000	197,171,674
LAND VALUATION DIVISION					
1 Valuation Services (50% of Gross Receipts)	2,225,412	2,000,000	976,812	6,600,000	5,623,188
2 Sale of Valuation Roll Data (50% of Gross Receipts)	125,868	200,000	168,545	-	(168,545)
3 Sale of Maps Etc.(50 % of Gross Receipts)	-	-	10,000	-	(10,000)
4 Subdivision Certification (50 % of Gross Receipts)	59,000	-	27,500	109,000	81,500
5 Miscellaneous Receipts (50 % of Gross Receipts)	64,838	500,000	45,109	4,999,000	4,953,891
TOTAL - LAND VALUATION DIVISION	2,475,118	2,700,000	1,227,966	11,708,000	10,480,034
TOTAL NATIONAL LAND AGENCY	153,739,850	211,700,000	115,612,633	325,964,000	210,351,367
NATIONAL ENVIRONMENT AND PLANNING AGENCY					
7 Miscellaneous Receipts (50% of Gross Receipts)	1,500				
TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY	1,500	-	-	-	
TOTAL - MINISTRY OF LAND AND ENVIRONMENT AND DEPARTMENTS	205,036,800	306,090,000	187,947,808	431,155,000	125,065,000
MINISTRY OF HOUSING, TRANSPORT, WATER AND WORKS					
1 Bluefield Guest House	-	5,000		-	
2 Tender Document	-	-		-	
3 On and Off Trailer Plates	-	-		-	
4 Miscellaneous Receipts	4,732,431	4,000,000	6,914,825	5,000,000	(1,914,825)

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5 Other Receipts	-	35,000	1,441,825	100,000	(1,341,825)
TOTAL MINISTRY OF HOUSING, TRANSPORT, WATER AND WORKS	4,732,431	4,040,000	8,356,650	5,100,000	(3,256,650)
NATIONAL WORKS AGENCY					
1 Project Management fees (50% of Gross Receipts)	-	75,000,000	185,500,000	148,000,000	(37,500,000)
2 Hireage of Equipment (50% of Gross Receipts)	-	-	10,000,000	-	(10,000,000)
3 Tender Document Fees (50% of Gross Receipts)	-	-	500,000	1,000,000	500,000
4 Miscellaneous Receipts (50% of Gross Receipts)	-	-	2,000,000	11,000,000	9,000,000
TOTAL NATIONAL WORKS AGENCY	-	75,000,000	198,000,000	160,000,000	(38,000,000)
TOTAL - MINISTRY OF HOUSING, TRANSPORT, WATER AND WORKS AND DEPARTMENTS	4,732,431	79,040,000	206,356,650	165,100,000	(41,256,650)
MINISTRY OF LOCAL GOVERNMENT AND ENVIRONMENT					
1 Fire Inspection Fees	-	-	-	170,000	170,000
2 Fire Certification & Application	-	3,996,000	-	8,700,000	8,700,000
3 Tender Document Fees	-	-	-	120,000	120,000
4 Training of Safety Monitor & Demonstration	-	376,000	15,000	1,440,000	1,425,000
5 Fines	-	-	-	-	-
6 6% Pension Contribution - Councillors	7,731,873	-	14,971,458	-	(14,971,458)
7 Miscellaneous Receipts	-	-	-	900,000	900,000
TOTAL MINISTRY OF LOCAL GOVERNMENT AND ENVIRONMENT	7,731,873	4,372,000	14,986,458	11,330,000	(3,656,458)
Miscellaneous Receipts (Unclassified)	535,992,011	-	424,800,938	-	(424,800,938)
Total Head 24	9,401,841,614	10,548,970,983	10,848,814,412	11,209,137,265	360,322,853
TOTAL NON-TAX REVENUE	11,502,481,299	12,809,802,562	13,950,358,587	14,340,555,714	390,197,127
TOTAL RECURRENT REVENUE	172,780,642,986	207,843,740,278	201,531,605,763	230,270,755,714	28,739,149,951
II CAPITAL REVENUE					
Head 25 - Royalties					
1 Bauxite	688,017,328	875,758,000	691,393,071	1,041,404,221	350,011,150
2 Silica Sand	-	-	-	-	-
3 Marble	-	-	-	-	-
Total Head 25	688,017,328	875,758,000	691,393,071	1,041,404,221	350,011,150
Head 26 - Land Sales					
1 Crown Lands/ Properties	-	40,000,000	-	40,000,000	40,000,000
2 Land Settlement Allotments	-	-	-	-	-
3 Mona Houses	-	-	-	-	-
Total Head 26	-	40,000,000	-	40,000,000	40,000,000
Head 27 - Loan Repayments					
1 Municipal and Parish Councils	-	-	-	-	-
2 Dependencies and Local Bodies	-	-	-	-	-
3 Cocoa Board - Rehabilitation Scheme	-	-	-	-	-

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4 Miscellaneous	1,453,570,247	1,694,946,558	1,160,760,408	1,481,000,000	320,239,592
5 Farm Improvement Scheme	-	-	-	-	-
6 Farm Development Scheme	-	-	-	-	-
7 Farm Recovery Loan	-	-	-	-	-
8 Housing Trust Fund	-	-	-	-	-
9 Bank of Jamaica Deposit	-	-	-	-	-
10 Transportation for Public Officers	-	-	-	-	-
Total Head 27	1,453,570,247	1,694,946,558	1,160,760,408	1,481,000,000	320,239,592
Head 28 - Extraordinary Receipts					
1 Immigrant Deposits	-	-	-	-	-
2 Agriculture Recovery Programme - Sale of Mechanical Implements	-	-	-	-	-
3 Sale of unserviceable goods-Housing Dept and Supply Division Stores	-	-	-	-	-
4 Surplus on Sinking Fund	-	-	-	-	-
5 Proceeds from Foreshore Development	-	-	-	-	-
6 Grants from the European Union	228,918,275	1,645,750,000	1,864,655,586	1,625,979,000	(238,676,586)
7 Grants from Government of the Netherlands	-	-	-	-	-
8 Miscellaneous	2,721,557,736	1,185,000,000	4,473,519,804	1,000,000,000	(3,473,519,804)
9 Bauxite Alumina Trading Company	-	-	-	-	-
10 Other Grants	228,028,092	2,047,126,000	822,224,448	1,664,221,000	841,996,552
11 Proceeds from Divestment	-	2,982,600,000	7,268,000	-	(7,268,000)
Total Head 28	3,178,504,103	7,860,476,000	7,167,667,838	4,290,200,000	(2,877,467,838)
TOTAL CAPITAL REVENUE	5,320,091,679	10,471,180,558	9,019,821,317	6,852,604,221	(2,167,217,096)
III TRANSFERS FROM CAPITAL DEVELOPMENT FUND					
Head 29 - Transfers to Current Account					
(a) Transfers in lieu of Income Tax from Alumina Producers	-	-	-	-	-
(b) Other	2,996,600,000	3,902,000,000	3,845,000,000	4,268,200,000	423,200,000
Total Head 29	2,996,600,000	3,902,000,000	3,845,000,000	4,268,200,000	423,200,000
Head 30 - Transfers to Capital Account					
Total Head 30	-	-	-	-	-
TOTAL - TRANSFERS FROM CAPITAL DEVELOPMENT FUND					
	2,996,600,000	3,902,000,000	3,845,000,000	4,268,200,000	423,200,000
IV LOAN RECEIPTS					
EXTERNAL LOANS					
Multilateral					
Loans to be raised under Act 39 of 1964					
1 World Bank Loans	754,576,811	1,081,954,000	834,437,291	1,152,853,000	318,415,709
2 Inter-American Development Bank	117,229,328	1,423,760,000	1,330,456,575	3,706,587,000	2,376,130,425
3 Caribbean Development Bank	21,208,586	594,674,000	1,307,627,870	524,806,000	(782,821,870)
4 European Union	-	719,340,000	51,312,000	355,080,000	303,768,000
5 World Bank/IDB	-	597,089,000	-	-	-
6 IFAD	-	-	-	-	-
7 USAID	-	-	-	-	-

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8 OPEC	-	-	21,692,007	100,000,000	78,307,993
9 OECF	-	-	-	-	
10 Other	-	92,400,000	111,766,000	461,980,000	350,214,000
Bilateral					
11 Government of China	-	2,005,560,000	1,220,858,000	-	(1,220,858,000)
12 Government of Germany	-	-	-	-	
13 JBIC	-	917,400,000	-	364,500,000	364,500,000
14 Kuwait	-	144,700,000	28,538,000	140,000,000	111,462,000
15 Saudi	-	-	-	-	
16 PL480	-	-	-	-	
17 Other	-	268,382,000	-	-	
Other Loans	-	-	-	-	
18 Capital Market	50,731,633,554	-	23,375,174,738	10,427,250,000	(12,947,924,738)
19 Other	-	-	-	-	
TOTAL EXTERNAL LOANS	51,624,648,279	7,845,259,000	28,281,862,480	17,233,056,000	(11,048,806,480)
DOMESTIC LOANS					
1 Local Commercial Banking Sector	-	-	-	-	
2 Local Registered Stock, Debentures & Investment Bonds	106,153,849,477	111,880,500,000	118,661,106,174	96,614,427,000	(22,046,679,174)
3 Indexed Bonds & US\$ Loans	19,004,161,093	-	8,477,822,590	-	(8,477,822,590)
4 Other	2,860,000,000	-	1,202,353,000	-	(1,202,353,000)
TOTAL DOMESTIC LOANS	128,018,010,570	111,880,500,000	128,341,281,764	96,614,427,000	(31,726,854,764)
TOTAL LOAN RECEIPTS	179,642,658,849	119,725,759,000	156,623,144,244	113,847,483,000	(42,775,661,244)
SUMMARY					
Recurrent Revenue	172,780,642,986	207,843,740,278	201,531,605,763	230,270,755,714	28,739,149,951
Capital Revenue	5,320,091,679	10,471,180,558	9,019,821,317	6,852,604,221	(2,167,217,096)
Transfers from Capital Development Fund	2,996,600,000	3,902,000,000	3,845,000,000	4,268,200,000	423,200,000
Loan Receipts	179,642,658,849	119,725,759,000	156,623,144,244	113,847,483,000	(42,775,661,244)
TOTAL	360,739,993,514	341,942,679,836	371,019,571,323	355,239,042,935	(15,780,528,388)

The Consolidated Fund Receipts are subject to change