



## 2008-2009 Jamaica Budget

Summary of Expenditure Estimates by Ministries  
and Departments (Showing Gross Estimates and  
Total Appropriations In Aid)

\$'000

### Part I Recurrent

	Estimates, 2008-2009	
<b>His Excellency the Governor-General &amp; Staff</b>	<b>93,671.0</b>	
<b>Houses of Parliament</b>	<b>545,625.0</b>	
<b>Office of the Public Defender</b>	<b>50,090.0</b>	
<b>Office of the Contractor-General</b>	<b>172,480.0</b>	
<b>Auditor General</b>	<b>232,430.0</b>	
<b>Office of the Services Commissions</b>	<b>123,330.0</b>	
<b>Office of the Children's Advocate</b>	<b>34,229.0</b>	
<b>Office of the Prime Minister</b>	<b>3,520,501.0</b>	
<b>Office of the Cabinet</b>	<b>495,625.0</b>	
<b>Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	<b>3,337,862.0</b>	
<b>Office of the Prime Minister (Local Government)</b>	<b>5,050,000.0</b>	
<b>Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>164,309,122.0</b>	
<b>Ministry of National Security</b>	<b>30,124,698.0</b>	
<b>Ministry of Justice</b>	<b>2,816,228.0</b>	
<b>Ministry of Foreign Affairs and Foreign Trade</b>	<b>2,585,116.0</b>	
<b>Ministry of Labour and Social Security</b>	<b>1,676,500.0</b>	
<b>Ministry of Education (formerly Ministry of Education and Youth)</b>	<b>54,013,000.0</b>	
<b>Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>26,192,381.0</b>	
<b>Ministry of Information, Culture, Youth and Sports</b>	<b>2,909,053.0</b>	
<b>Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>2,975,914.0</b>	
<b>Ministry of Industry, Investment and Commerce</b>	<b>2,019,421.0</b>	
<b>Ministry of Energy, Mining and Telecommunications</b>	<b>2,270,958.0</b>	
<b>Ministry of Water and Housing</b>	<b>651,896.0</b>	
<b>Ministry of Transport and Works</b>	<b>1,577,738.0</b>	
<b>Gross Total Part I Recurrent</b>	<b>307,777,868.0</b>	
<i>Less Appropriations-In-Aid</i>	<i>(3,183,914.0)</i>	
<b>Net Total Part I Recurrent</b>	<b>304,593,954.0</b>	



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\$'000

## Part II Capital

	Estimates, 2008-2009	
<b>Office of the Prime Minister</b>	<b>7,735,449.0</b>	
<b>Office of the Cabinet</b>	<b>339,380.0</b>	
<b>Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	<b>56,230.0</b>	
<b>Office of the Prime Minister (Local Government)</b>	<b>1,474,000.0</b>	
<b>Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>143,898,783.0</b>	
<b>Ministry of National Security</b>	<b>7,507,800.0</b>	
<b>Ministry of Justice</b>	<b>492,102.0</b>	
<b>Ministry of Foreign Affairs and Foreign Trade</b>	<b>54,240.0</b>	
<b>Ministry of Labour and Social Security</b>	<b>2,711,264.0</b>	
<b>Ministry of Education (formerly Ministry of Education and Youth)</b>	<b>4,353,960.0</b>	
<b>Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>1,261,119.0</b>	
<b>Ministry of Information, Culture, Youth and Sports</b>	<b>364,130.0</b>	
<b>Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>3,671,579.0</b>	
<b>Ministry of Industry, Investment and Commerce</b>	<b>228,385.0</b>	
<b>Ministry of Energy, Mining and Telecommunications</b>	<b>3,819,820.0</b>	
<b>Ministry of Water and Housing</b>	<b>2,514,816.0</b>	
<b>Ministry of Transport and Works</b>	<b>8,943,324.0</b>	
<b>Gross Total Part II Capital</b>	<b>189,426,381.0</b>	
<i>Less Appropriations-In-Aid</i>	<i>(4,490,937.0)</i>	
<b>Net Total Part II Capital</b>	<b>184,935,444.0</b>	



## 2008-2009 Jamaica Budget

Summary of Expenditure Estimates by Ministries  
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\$'000

### Total Capital and Recurrent

	Gross Total	Less appropriations In Aid	Net Total	
<b>Recurrent</b>	<b>307,777,868.0</b>	<i>(3,183,914.0)</i>	<b>304,593,954.0</b>	
<b>Capital</b>	<b>189,426,381.0</b>	<i>(4,490,937.0)</i>	<b>184,935,444.0</b>	
<b>Grand Total Recurrent and Capital</b>	<b>497,204,249.0</b>	<i>(7,674,851.0)</i>	<b>489,529,398.0</b>	



## 2008-2009 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

**Recurrent**

Head No. and Title	Estimates, 2008-2009	Revised Estimates, 2007-2008	Approved Estimates, 2007-2008	Actual (Provisional) Expenditure, 2006-2007
<b>0100 His Excellency the Governor-General &amp; Staff</b>	<b>93,671.0</b>	<b>102,152.0</b>	<b>102,152.0</b>	<b>94,546.0</b>
<b>0200 Houses of Parliament</b>	<b>545,625.0</b>	<b>574,467.0</b>	<b>505,233.0</b>	<b>418,271.0</b>
<b>0300 Office of the Public Defender</b>	<b>50,090.0</b>	<b>51,307.0</b>	<b>48,498.0</b>	<b>39,475.0</b>
<b>0400 Office of the Contractor-General</b>	<b>172,480.0</b>	<b>159,650.0</b>	<b>147,650.0</b>	<b>98,825.0</b>
<b>0500 Auditor General</b>	<b>232,430.0</b>	<b>227,539.0</b>	<b>222,723.0</b>	<b>191,530.0</b>
<b>0600 Office of the Services Commissions</b>	<b>123,330.0</b>	<b>119,554.0</b>	<b>119,554.0</b>	<b>102,821.0</b>
<b>0700 Office of the Children's Advocate</b>	<b>34,229.0</b>	<b>32,557.0</b>	<b>32,557.0</b>	<b>22,941.0</b>
<b>1500 Office of the Prime Minister</b>	<b>2,028,379.0</b>	<b>1,464,074.0</b>	<b>1,413,090.0</b>	<b>1,393,088.0</b>
1547 National Land Agency	237,000.0	224,003.0	214,553.0	522,470.0
1548 National Environment Planning Agency	531,500.0	463,846.0	446,346.0	399,111.0
<b>Total Office of the Prime Minister and Departments</b>	<b>2,796,879.0</b>	<b>2,151,923.0</b>	<b>2,073,989.0</b>	<b>2,314,669.0</b>
<b>1600 Office of the Cabinet</b>	<b>275,196.0</b>	<b>462,204.0</b>	<b>638,565.0</b>	<b>698,025.0</b>
1649 Management Institute for National Development	112,900.0	88,257.0	88,257.0	78,804.0
<b>Total Office of the Cabinet and Departments</b>	<b>388,096.0</b>	<b>550,461.0</b>	<b>726,822.0</b>	<b>776,829.0</b>
<b>1700 Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	<b>3,275,017.0</b>	<b>3,518,032.0</b>	<b>3,678,392.0</b>	<b>3,277,193.0</b>
<b>1800 Office of the Prime Minister (Local Government)</b>	<b>5,050,000.0</b>	<b>4,063,252.0</b>	-	-
<b>2000 Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>22,018,349.0</b>	<b>4,987,579.0</b>	<b>7,640,821.0</b>	<b>4,727,588.0</b>
2011 Accountant General	253,610.0	219,746.0	215,425.0	188,000.0
2012 Customs Department	2,000,000.0	1,742,493.0	1,606,160.0	1,476,759.0
2015 Inland Revenue Department	1,562,000.0	1,412,536.0	1,312,313.0	1,295,865.0
2018 Public Debt Charges (Interest Payments)	123,643,500.0	103,480,378.0	101,469,776.0	97,054,301.0
2019 Pensions	13,280,000.0	12,045,436.0	10,900,000.0	9,600,000.0
2041 Taxpayer Audit and Assessment Department	1,118,300.0	1,013,681.0	985,487.0	941,594.0
2042 Taxpayer Appeals Department	34,713.0	31,000.0	31,000.0	23,827.0
2044 Tax Administration Services Department	368,650.0	327,724.0	319,000.0	301,836.0
<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning) and Departments</b>	<b>164,279,122.0</b>	<b>125,260,573.0</b>	<b>124,479,982.0</b>	<b>115,609,770.0</b>
<b>2600 Ministry of National Security</b>	<b>8,133,501.0</b>	<b>9,317,834.0</b>	<b>7,500,000.0</b>	<b>7,131,734.0</b>
2622 Police Department	18,000,000.0	16,500,990.0	16,000,000.0	13,953,887.0
2624 Department of Correctional Services	3,197,995.0	2,949,791.0	2,780,491.0	2,774,910.0
2653 Passport, Immigration and Citizenship Agency	189,724.0	143,960.0	185,098.0	-
<b>Total Ministry of National Security and Departments</b>	<b>29,521,220.0</b>	<b>28,912,575.0</b>	<b>26,465,589.0</b>	<b>23,860,531.0</b>
<b>2800 Ministry of Justice</b>	<b>751,850.0</b>	<b>630,423.0</b>	<b>650,423.0</b>	<b>552,769.0</b>
2823 Court of Appeal	104,670.0	86,256.0	103,256.0	82,403.0
2825 Director of Public Prosecutions	164,920.0	152,153.0	150,242.0	152,443.0
2826 Family Courts	118,627.0	113,758.0	113,758.0	98,455.0
2827 Resident Magistrates' Courts	590,590.0	559,411.0	548,111.0	528,379.0
2828 Revenue Court	5,418.0	5,384.0	5,384.0	4,070.0
2829 Supreme Court	418,130.0	401,058.0	401,058.0	389,131.0
2830 Administrator General	70,770.0	69,046.0	69,046.0	90,315.0
2831 Attorney General	392,687.0	381,350.0	388,350.0	392,913.0
2832 Trustee in Bankruptcy	27,547.0	26,637.0	25,637.0	25,187.0



## 2008-2009 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

### Recurrent

Head No. and Title		Estimates, 2008-2009	Revised Estimates, 2007-2008	Approved Estimates, 2007-2008	Actual (Provisional) Expenditure, 2006-2007
2833	Office of the Parliamentary Counsel	46,775.0	49,077.0	49,077.0	48,343.0
2852	Legal Reform Department	30,775.0	27,177.0	31,577.0	19,580.0
	<b>Total Ministry of Justice and Departments</b>	<b>2,722,759.0</b>	<b>2,501,730.0</b>	<b>2,535,919.0</b>	<b>2,383,988.0</b>
<b>3000</b>	<b>Ministry of Foreign Affairs and Foreign Trade</b>	<b>2,549,058.0</b>	<b>2,273,814.0</b>	<b>2,273,814.0</b>	<b>2,054,000.0</b>
<b>4000</b>	<b>Ministry of Labour and Social Security</b>	<b>1,601,500.0</b>	<b>1,482,388.0</b>	<b>1,482,388.0</b>	<b>1,254,439.0</b>
<b>4100</b>	<b>Ministry of Education (formerly Ministry of Education and Youth)</b>	<b>54,013,000.0</b>	<b>47,784,160.0</b>	<b>42,205,183.0</b>	<b>41,417,336.0</b>
<b>4200</b>	<b>Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>23,541,000.0</b>	<b>21,037,266.0</b>	<b>17,582,661.0</b>	<b>16,718,916.0</b>
4220	Registrar General's Department and Island Record Office	-	-	-	110,000.0
4234	Bellevue Hospital	806,200.0	783,670.0	690,253.0	681,415.0
4235	Government Chemist	22,968.0	17,029.0	17,029.0	13,978.0
4251	Child Development Agency	1,116,500.0	1,048,262.0	1,048,262.0	880,000.0
	<b>Total Ministry of Health (formerly Ministry of Health and Environment) and Departments</b>	<b>25,486,668.0</b>	<b>22,886,227.0</b>	<b>19,338,205.0</b>	<b>18,404,309.0</b>
<b>4300</b>	<b>Ministry of Information, Culture, Youth and Sports</b>	<b>2,591,000.0</b>	<b>1,014,181.0</b>	-	-
4310	Jamaica Information Service	260,790.0	194,473.0	194,473.0	196,635.0
	<b>Total Ministry of Information, Culture, Youth and Sports and Departments</b>	<b>2,851,790.0</b>	<b>1,208,654.0</b>	<b>194,473.0</b>	<b>196,635.0</b>
<b>5100</b>	<b>Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>2,532,196.0</b>	<b>2,431,220.0</b>	<b>2,432,720.0</b>	<b>2,150,472.0</b>
5146	Forestry Department	400,609.0	180,023.0	180,023.0	155,521.0
	<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands) and Departments</b>	<b>2,932,805.0</b>	<b>2,611,243.0</b>	<b>2,612,743.0</b>	<b>2,305,993.0</b>
<b>5200</b>	<b>Ministry of Industry, Technology, Energy and Commerce</b>	-	<b>602,140.0</b>	<b>1,170,794.0</b>	<b>561,070.0</b>
<b>5300</b>	<b>Ministry of Industry, Investment and Commerce</b>	<b>1,767,619.0</b>	<b>699,065.0</b>	-	-
5338	The Companies Office of Jamaica	-	-	-	52,737.0
	<b>Total Ministry of Industry, Investment and Commerce and Departments</b>	<b>1,767,619.0</b>	<b>699,065.0</b>	-	<b>52,737.0</b>
<b>5900</b>	<b>Ministry of Energy, Mining and Telecommunications</b>	<b>811,257.0</b>	<b>209,879.0</b>	-	-
5939	Post and Telecommunications Department	1,459,701.0	1,510,939.0	1,488,864.0	1,438,922.0
	<b>Total Ministry of Energy, Mining and Telecommunications and Departments</b>	<b>2,270,958.0</b>	<b>1,720,818.0</b>	<b>1,488,864.0</b>	<b>1,438,922.0</b>
<b>6300</b>	<b>Ministry of Water and Housing</b>	<b>651,896.0</b>	<b>264,001.0</b>	-	-
<b>6500</b>	<b>Ministry of Transport and Works</b>	<b>783,712.0</b>	<b>786,807.0</b>	-	-
6550	National Works Agency	400,000.0	432,507.0	432,507.0	604,767.0
	<b>Total Ministry of Transport and Works and Departments</b>	<b>1,183,712.0</b>	<b>1,219,314.0</b>	<b>432,507.0</b>	<b>604,767.0</b>
<b>6600</b>	<b>Ministry of Housing, Transport, Water and Works</b>	-	<b>550,782.0</b>	<b>1,168,141.0</b>	<b>686,392.0</b>
<b>7200</b>	<b>Ministry of Local Government and Environment</b>	-	<b>3,174,916.0</b>	<b>5,791,634.0</b>	<b>1,111,224.0</b>
	<b>Total Recurrent</b>	<b>304,593,954.0</b>	<b>254,703,294.0</b>	<b>239,297,806.0</b>	<b>219,279,213.0</b>



## 2008-2009 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

## Capital A

(Government of Jamaica Funded Projects)

Head No. and Title	Estimates, 2008-2009	Revised Estimates, 2007-2008	Approved Estimates, 2007-2008	Actual (Provisional) Expenditure, 2006-2007
1500A Office of the Prime Minister	2,950,886.0	1,193,353.0	107,000.0	265,476.0
1600A Office of the Cabinet	-	331,380.0	540,848.0	196,253.0
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	53,074.0	101,250.0	102,250.0	133,853.0
1800A Office of the Prime Minister (Local Government)	1,474,000.0	608,423.0	-	-
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	143,898,783.0	114,549,950.0	107,474,887.0	127,425,768.0
2600A Ministry of National Security	2,500,000.0	1,465,173.0	967,000.0	1,841,661.0
2800A Ministry of Justice	374,320.0	247,200.0	247,200.0	147,700.0
4000A Ministry of Labour and Social Security	8,761.0	995,768.0	10,000.0	3,300.0
4100A Ministry of Education (formerly Ministry of Education and Youth)	3,000,000.0	4,907,349.0	4,418,349.0	2,875,484.0
4200A Ministry of Health (formerly Ministry of Health and Environment)	171,530.0	149,531.0	137,789.0	440,650.0
4300A Ministry of Information, Culture, Youth and Sports	360,290.0	312,271.0	-	-
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	970,038.0	628,651.0	310,569.0	270,576.0
5200A Ministry of Industry, Technology, Energy and Commerce	-	50,502.0	114,000.0	48,381.0
5300A Ministry of Industry, Investment and Commerce	160,800.0	382,216.0	-	-
5900A Ministry of Energy, Mining and Telecommunications	3,467,500.0	40,071.0	-	-
6300A Ministry of Water and Housing	619,200.0	462,933.0	-	-
6500A Ministry of Transport and Works	2,508,960.0	7,445,027.0	-	-
6600A Ministry of Housing, Transport, Water and Works	-	3,598,951.0	9,946,046.0	1,893,325.0
7200A Ministry of Local Government and Environment	-	194,487.0	534,354.0	458,451.0
<b>Total Capital A</b>	<b>162,518,142.0</b>	<b>137,664,486.0</b>	<b>124,910,292.0</b>	<b>136,000,878.0</b>



## 2008-2009 Jamaica Budget

Estimates of Expenditure (Net of Appropriations-In-Aid)

\$'000

### Capital B (Multilateral / Bilateral Projects)

Head No. and Title	Estimates, 2008-2009	Revised Estimates, 2007-2008	Approved Estimates, 2007-2008	Actual (Provisional) Expenditure, 2006-2007
1500B Office of the Prime Minister	4,717,782.0	871,094.0	667,962.0	5,328.0
1600B Office of the Cabinet	339,380.0	620,592.0	852,422.0	84,557.0
1700B Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	-	-	1,554.0
1800B Office of the Prime Minister (Local Government)	-	22,387.0	-	-
2000B Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	-	1,062,229.0	1,772,943.0	1,893,149.0
2600B Ministry of National Security	682,800.0	808,257.0	1,195,857.0	176,072.0
2800B Ministry of Justice	21,782.0	30,562.0	38,732.0	5,034.0
3000B Ministry of Foreign Affairs and Foreign Trade	54,240.0	58,740.0	58,740.0	189,260.0
4000B Ministry of Labour and Social Security	2,702,503.0	1,684,446.0	1,458,431.0	1,429,281.0
4100B Ministry of Education (formerly Ministry of Education and Youth)	1,353,960.0	915,527.0	1,281,054.0	671,618.0
4200B Ministry of Health (formerly Ministry of Health and Environment)	1,089,589.0	855,185.0	765,000.0	671,000.0
4300B Ministry of Information, Culture, Youth and Sports	3,840.0	-	-	-
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	2,701,541.0	1,406,258.0	1,672,217.0	664,601.0
5200B Ministry of Industry, Technology, Energy and Commerce	-	21,695.0	396,449.0	11,370.0
5300B Ministry of Industry, Investment and Commerce	67,585.0	200,184.0	-	-
5900B Ministry of Energy, Mining and Telecommunications	352,320.0	-	-	-
6300B Ministry of Water and Housing	1,895,616.0	871,040.0	-	-
6500B Ministry of Transport and Works	6,434,364.0	2,652,049.0	-	-
6600B Ministry of Housing, Transport, Water and Works	-	928,866.0	5,845,992.0	4,961,904.0
7200B Ministry of Local Government and Environment	-	8,278.0	150,850.0	127,050.0
<b>Total Capital B</b>	<b>22,417,302.0</b>	<b>13,017,389.0</b>	<b>16,156,649.0</b>	<b>10,891,778.0</b>
<b>Total Capital (A + B)</b>	<b>184,935,444.0</b>	<b>150,681,875.0</b>	<b>141,066,941.0</b>	<b>146,892,656.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>489,529,398.0</b>	<b>405,385,169.0</b>	<b>380,364,747.0</b>	<b>366,171,869.0</b>



## 2008-2009 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

**Recurrent**

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory)
<b>0100 His Excellency the Governor-General &amp; Staff</b>	<b>69,466.0</b>	<b>24,205.0</b>	-	<b>24,205.0</b>	<b>93,671.0</b>
<b>0200 Houses of Parliament</b>	<b>6,736.0</b>	<b>538,889.0</b>	-	<b>538,889.0</b>	<b>545,625.0</b>
<b>0300 Office of the Public Defender</b>	<b>5,935.0</b>	<b>44,155.0</b>	-	<b>44,155.0</b>	<b>50,090.0</b>
<b>0400 Office of the Contractor-General</b>	<b>5,252.0</b>	<b>167,228.0</b>	-	<b>167,228.0</b>	<b>172,480.0</b>
<b>0500 Auditor General</b>	<b>5,116.0</b>	<b>227,314.0</b>	-	<b>227,314.0</b>	<b>232,430.0</b>
<b>0600 Office of the Services Commissions</b>	<b>1,989.0</b>	<b>121,341.0</b>	-	<b>121,341.0</b>	<b>123,330.0</b>
<b>0700 Office of the Children's Advocate</b>	-	<b>34,229.0</b>	-	<b>34,229.0</b>	<b>34,229.0</b>
<b>1500 Office of the Prime Minister</b>	-	<b>2,028,379.0</b>	-	<b>2,028,379.0</b>	<b>2,028,379.0</b>
1547 National Land Agency	-	944,000.0	707,000.0	237,000.0	237,000.0
1548 National Environment Planning Agency	-	548,122.0	16,622.0	531,500.0	531,500.0
<b>Total Office of the Prime Minister</b>	-	<b>3,520,501.0</b>	<b>723,622.0</b>	<b>2,796,879.0</b>	<b>2,796,879.0</b>
<b>1600 Office of the Cabinet</b>	-	<b>275,196.0</b>	-	<b>275,196.0</b>	<b>275,196.0</b>
1649 Management Institute for National Development	-	220,429.0	107,529.0	112,900.0	112,900.0
<b>Total Office of the Cabinet</b>	-	<b>495,625.0</b>	<b>107,529.0</b>	<b>388,096.0</b>	<b>388,096.0</b>
<b>1700 Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	-	<b>3,337,862.0</b>	<b>62,845.0</b>	<b>3,275,017.0</b>	<b>3,275,017.0</b>
<b>1800 Office of the Prime Minister (Local Government)</b>	-	<b>5,050,000.0</b>	-	<b>5,050,000.0</b>	<b>5,050,000.0</b>
<b>2000 Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	-	<b>22,023,349.0</b>	<b>5,000.0</b>	<b>22,018,349.0</b>	<b>22,018,349.0</b>
2011 Accountant General	-	253,610.0	-	253,610.0	253,610.0
2012 Customs Department	-	2,000,000.0	-	2,000,000.0	2,000,000.0
2015 Inland Revenue Department	-	1,562,000.0	-	1,562,000.0	1,562,000.0
2018 Public Debt Charges (Interest Payments)	123,643,500.0	-	-	-	123,643,500.0
2019 Pensions	8,509,198.0	4,770,802.0	-	4,770,802.0	13,280,000.0
2041 Taxpayer Audit and Assessment Department	-	1,143,300.0	25,000.0	1,118,300.0	1,118,300.0
2042 Taxpayer Appeals Department	-	34,713.0	-	34,713.0	34,713.0
2044 Tax Administration Services Department	-	368,650.0	-	368,650.0	368,650.0
<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>132,152,698.0</b>	<b>32,156,424.0</b>	<b>30,000.0</b>	<b>32,126,424.0</b>	<b>164,279,122.0</b>
<b>2600 Ministry of National Security</b>	-	<b>8,133,501.0</b>	-	<b>8,133,501.0</b>	<b>8,133,501.0</b>
2622 Police Department	-	18,000,000.0	-	18,000,000.0	18,000,000.0
2624 Department of Correctional Services	-	3,197,995.0	-	3,197,995.0	3,197,995.0
2653 Passport, Immigration and Citizenship Agency	-	793,202.0	603,478.0	189,724.0	189,724.0
<b>Total Ministry of National Security</b>	-	<b>30,124,698.0</b>	<b>603,478.0</b>	<b>29,521,220.0</b>	<b>29,521,220.0</b>
<b>2800 Ministry of Justice</b>	-	<b>751,850.0</b>	-	<b>751,850.0</b>	<b>751,850.0</b>
2823 Court of Appeal	37,000.0	67,670.0	-	67,670.0	104,670.0
2825 Director of Public Prosecutions	4,152.0	160,768.0	-	160,768.0	164,920.0
2826 Family Courts	-	118,627.0	-	118,627.0	118,627.0
2827 Resident Magistrates' Courts	-	590,590.0	-	590,590.0	590,590.0
2828 Revenue Court	-	5,418.0	-	5,418.0	5,418.0





## 2008-2009 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

**Recurrent**

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory )
2829 Supreme Court	91,044.0	327,086.0	-	327,086.0	418,130.0
2830 Administrator General	-	164,239.0	93,469.0	70,770.0	70,770.0
2831 Attorney General	-	392,687.0	-	392,687.0	392,687.0
2832 Trustee in Bankruptcy	-	27,547.0	-	27,547.0	27,547.0
2833 Office of the Parliamentary Counsel	-	46,775.0	-	46,775.0	46,775.0
2852 Legal Reform Department	-	30,775.0	-	30,775.0	30,775.0
<b>Total Ministry of Justice</b>	<b>132,196.0</b>	<b>2,684,032.0</b>	<b>93,469.0</b>	<b>2,590,563.0</b>	<b>2,722,759.0</b>
<b>3000 Ministry of Foreign Affairs and Foreign Trade</b>	<b>-</b>	<b>2,585,116.0</b>	<b>36,058.0</b>	<b>2,549,058.0</b>	<b>2,549,058.0</b>
<b>4000 Ministry of Labour and Social Security</b>	<b>-</b>	<b>1,676,500.0</b>	<b>75,000.0</b>	<b>1,601,500.0</b>	<b>1,601,500.0</b>
<b>4100 Ministry of Education (formerly Ministry of Education and Youth)</b>	<b>-</b>	<b>54,013,000.0</b>	<b>-</b>	<b>54,013,000.0</b>	<b>54,013,000.0</b>
<b>4200 Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>-</b>	<b>23,541,000.0</b>	<b>-</b>	<b>23,541,000.0</b>	<b>23,541,000.0</b>
4220 Registrar General's Department and Island Record Office	-	703,456.0	703,456.0	-	-
4234 Bellevue Hospital	-	806,200.0	-	806,200.0	806,200.0
4235 Government Chemist	-	22,968.0	-	22,968.0	22,968.0
4251 Child Development Agency	-	1,118,757.0	2,257.0	1,116,500.0	1,116,500.0
<b>Total Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>-</b>	<b>26,192,381.0</b>	<b>705,713.0</b>	<b>25,486,668.0</b>	<b>25,486,668.0</b>
<b>4300 Ministry of Information, Culture, Youth and Sports</b>	<b>-</b>	<b>2,591,000.0</b>	<b>-</b>	<b>2,591,000.0</b>	<b>2,591,000.0</b>
4310 Jamaica Information Service	-	318,053.0	57,263.0	260,790.0	260,790.0
<b>Total Ministry of Information, Culture, Youth and Sports</b>	<b>-</b>	<b>2,909,053.0</b>	<b>57,263.0</b>	<b>2,851,790.0</b>	<b>2,851,790.0</b>
<b>5100 Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>2.0</b>	<b>2,575,303.0</b>	<b>43,109.0</b>	<b>2,532,194.0</b>	<b>2,532,196.0</b>
5146 Forestry Department	-	400,609.0	-	400,609.0	400,609.0
<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>2.0</b>	<b>2,975,912.0</b>	<b>43,109.0</b>	<b>2,932,803.0</b>	<b>2,932,805.0</b>
<b>5300 Ministry of Industry, Investment and Commerce</b>	<b>-</b>	<b>1,804,250.0</b>	<b>36,631.0</b>	<b>1,767,619.0</b>	<b>1,767,619.0</b>
5338 The Companies Office of Jamaica	-	215,171.0	215,171.0	-	-
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>-</b>	<b>2,019,421.0</b>	<b>251,802.0</b>	<b>1,767,619.0</b>	<b>1,767,619.0</b>
<b>5900 Ministry of Energy, Mining and Telecommunications</b>	<b>-</b>	<b>811,257.0</b>	<b>-</b>	<b>811,257.0</b>	<b>811,257.0</b>
5939 Post and Telecommunications Department	-	1,459,701.0	-	1,459,701.0	1,459,701.0
<b>Total Ministry of Energy, Mining and Telecommunications</b>	<b>-</b>	<b>2,270,958.0</b>	<b>-</b>	<b>2,270,958.0</b>	<b>2,270,958.0</b>
<b>6300 Ministry of Water and Housing</b>	<b>-</b>	<b>651,896.0</b>	<b>-</b>	<b>651,896.0</b>	<b>651,896.0</b>
<b>6500 Ministry of Transport and Works</b>	<b>-</b>	<b>817,738.0</b>	<b>34,026.0</b>	<b>783,712.0</b>	<b>783,712.0</b>
6550 National Works Agency	-	760,000.0	360,000.0	400,000.0	400,000.0
<b>Total Ministry of Transport and Works</b>	<b>-</b>	<b>1,577,738.0</b>	<b>394,026.0</b>	<b>1,183,712.0</b>	<b>1,183,712.0</b>
<b>Total Recurrent</b>	<b>132,379,390.0</b>	<b>175,398,478.0</b>	<b>3,183,914.0</b>	<b>172,214,564.0</b>	<b>304,593,954.0</b>



## 2008-2009 Jamaica Budget

Statutory provisions and Provisions to be Voted

\$'000

**Capital**

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net provisions in Estimates (Including Statutory )
1500A Office of the Prime Minister	-	3,017,667.0	66,781.0	2,950,886.0	2,950,886.0
1500B Office of the Prime Minister	-	4,717,782.0	-	4,717,782.0	4,717,782.0
1600A Office of the Cabinet	-	-	-	-	-
1600B Office of the Cabinet	-	339,380.0	-	339,380.0	339,380.0
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	56,230.0	3,156.0	53,074.0	53,074.0
1800A Office of the Prime Minister (Local Government)	-	1,474,000.0	-	1,474,000.0	1,474,000.0
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	140,287,005.0	3,611,778.0	-	3,611,778.0	143,898,783.0
2600A Ministry of National Security	-	6,825,000.0	4,325,000.0	2,500,000.0	2,500,000.0
2600B Ministry of National Security	-	682,800.0	-	682,800.0	682,800.0
2800A Ministry of Justice	-	470,320.0	96,000.0	374,320.0	374,320.0
2800B Ministry of Justice	-	21,782.0	-	21,782.0	21,782.0
3000B Ministry of Foreign Affairs and Foreign Trade	-	54,240.0	-	54,240.0	54,240.0
4000A Ministry of Labour and Social Security	-	8,761.0	-	8,761.0	8,761.0
4000B Ministry of Labour and Social Security	-	2,702,503.0	-	2,702,503.0	2,702,503.0
4100A Ministry of Education (formerly Ministry of Education and Youth)	-	3,000,000.0	-	3,000,000.0	3,000,000.0
4100B Ministry of Education (formerly Ministry of Education and Youth)	-	1,353,960.0	-	1,353,960.0	1,353,960.0
4200A Ministry of Health (formerly Ministry of Health and Environment)	-	171,530.0	-	171,530.0	171,530.0
4200B Ministry of Health (formerly Ministry of Health and Environment)	-	1,089,589.0	-	1,089,589.0	1,089,589.0
4300A Ministry of Information, Culture, Youth and Sports	-	360,290.0	-	360,290.0	360,290.0
4300B Ministry of Information, Culture, Youth and Sports	-	3,840.0	-	3,840.0	3,840.0
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	970,038.0	-	970,038.0	970,038.0
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	2,701,541.0	-	2,701,541.0	2,701,541.0
5300A Ministry of Industry, Investment and Commerce	-	160,800.0	-	160,800.0	160,800.0
5300B Ministry of Industry, Investment and Commerce	-	67,585.0	-	67,585.0	67,585.0
5900A Ministry of Energy, Mining and Telecommunications	-	3,467,500.0	-	3,467,500.0	3,467,500.0
5900B Ministry of Energy, Mining and Telecommunications	-	352,320.0	-	352,320.0	352,320.0
6300A Ministry of Water and Housing	-	619,200.0	-	619,200.0	619,200.0
6300B Ministry of Water and Housing	-	1,895,616.0	-	1,895,616.0	1,895,616.0
6500A Ministry of Transport and Works	-	2,508,960.0	-	2,508,960.0	2,508,960.0
6500B Ministry of Transport and Works	-	6,434,364.0	-	6,434,364.0	6,434,364.0
<b>Total Capital</b>	<b>140,287,005.0</b>	<b>49,139,376.0</b>	<b>4,490,937.0</b>	<b>44,648,439.0</b>	<b>184,935,444.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>272,666,395.0</b>	<b>224,537,854.0</b>	<b>7,674,851.0</b>	<b>216,863,003.0</b>	<b>489,529,398.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Recurrent**

Head No. and Title		21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
<b>0100</b>	<b>His Excellency the Governor-General &amp; Staff</b>	<b>60,675.0</b>	<b>8,805.0</b>	<b>2,762.0</b>	<b>7,518.0</b>	<b>11,983.0</b>
<b>0200</b>	<b>Houses of Parliament</b>	<b>376,161.0</b>	<b>54,668.0</b>	<b>-</b>	<b>9,384.0</b>	<b>15,560.0</b>
<b>0300</b>	<b>Office of the Public Defender</b>	<b>31,711.0</b>	<b>5,246.0</b>	<b>2,196.0</b>	<b>2,500.0</b>	<b>4,784.0</b>
<b>0400</b>	<b>Office of the Contractor-General</b>	<b>69,752.0</b>	<b>15,209.0</b>	<b>28,616.0</b>	<b>8,982.0</b>	<b>13,818.0</b>
<b>0500</b>	<b>Auditor General</b>	<b>170,832.0</b>	<b>41,560.0</b>	<b>9,317.0</b>	<b>3,420.0</b>	<b>4,751.0</b>
<b>0600</b>	<b>Office of the Services Commissions</b>	<b>97,943.0</b>	<b>17,259.0</b>	<b>-</b>	<b>820.0</b>	<b>5,430.0</b>
<b>0700</b>	<b>Office of the Children's Advocate</b>	<b>21,580.0</b>	<b>4,174.0</b>	<b>3,166.0</b>	<b>416.0</b>	<b>4,293.0</b>
<b>1500</b>	<b>Office of the Prime Minister</b>	<b>203,945.0</b>	<b>82,623.0</b>	<b>750.0</b>	<b>40,470.0</b>	<b>127,199.0</b>
1547	National Land Agency	533,320.0	104,026.0	11,005.0	70,454.0	151,922.0
1548	National Environment Planning Agency	374,993.0	73,818.0	20,430.0	19,025.0	34,640.0
	<b>Total Office of the Prime Minister</b>	<b>1,112,258.0</b>	<b>260,467.0</b>	<b>32,185.0</b>	<b>129,949.0</b>	<b>313,761.0</b>
<b>1600</b>	<b>Office of the Cabinet</b>	<b>182,212.0</b>	<b>33,558.0</b>	<b>6,375.0</b>	<b>17,044.0</b>	<b>33,871.0</b>
1649	Management Institute for National Development	106,331.0	17,836.0	840.0	10,888.0	76,237.0
	<b>Total Office of the Cabinet</b>	<b>288,543.0</b>	<b>51,394.0</b>	<b>7,215.0</b>	<b>27,932.0</b>	<b>110,108.0</b>
<b>1700</b>	<b>Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	<b>62,100.0</b>	<b>34,317.0</b>	<b>36,046.0</b>	<b>7,088.0</b>	<b>49,284.0</b>
<b>1800</b>	<b>Office of the Prime Minister (Local Government)</b>	<b>154,657.0</b>	<b>39,614.0</b>	<b>1,182.0</b>	<b>26,551.0</b>	<b>39,790.0</b>
<b>2000</b>	<b>Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>735,295.0</b>	<b>143,722.0</b>	<b>690.0</b>	<b>94,966.0</b>	<b>5,118,513.0</b>
2011	Accountant General	141,450.0	14,264.0	700.0	19,000.0	41,696.0
2012	Customs Department	1,177,618.0	370,600.0	4,807.0	59,818.0	342,157.0
2015	Inland Revenue Department	902,973.0	185,700.0	50,170.0	52,839.0	345,318.0
2018	Public Debt Charges (Interest Payments)	-	-	-	-	-
2019	Pensions	-	-	-	-	-
2041	Taxpayer Audit and Assessment Department	745,409.0	195,660.0	29,273.0	35,786.0	73,893.0
2042	Taxpayer Appeals Department	24,524.0	5,429.0	2,862.0	1,268.0	500.0
2044	Tax Administration Services Department	176,360.0	29,785.0	22,739.0	60,348.0	69,952.0
	<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>3,903,629.0</b>	<b>945,160.0</b>	<b>111,241.0</b>	<b>324,025.0</b>	<b>5,992,029.0</b>
<b>2600</b>	<b>Ministry of National Security</b>	<b>5,136,976.0</b>	<b>278,611.0</b>	<b>212,943.0</b>	<b>322,852.0</b>	<b>1,054,424.0</b>
2622	Police Department	13,330,494.0	984,069.0	188,752.0	736,200.0	2,530,359.0
2624	Department of Correctional Services	2,220,141.0	213,788.0	19,989.0	243,733.0	483,820.0
2653	Passport, Immigration and Citizenship Agency	508,823.0	60,424.0	16,771.0	11,464.0	156,655.0
	<b>Total Ministry of National Security</b>	<b>21,196,434.0</b>	<b>1,536,892.0</b>	<b>438,455.0</b>	<b>1,314,249.0</b>	<b>4,225,258.0</b>
<b>2800</b>	<b>Ministry of Justice</b>	<b>219,725.0</b>	<b>73,582.0</b>	<b>59,177.0</b>	<b>20,588.0</b>	<b>111,107.0</b>
2823	Court of Appeal	90,462.0	7,968.0	220.0	3,520.0	2,092.0
2825	Director of Public Prosecutions	94,368.0	32,802.0	2,016.0	9,400.0	22,050.0
2826	Family Courts	87,203.0	15,400.0	3,326.0	3,300.0	8,140.0
2827	Resident Magistrates' Courts	443,637.0	54,204.0	4,644.0	32,717.0	42,223.0
2828	Revenue Court	5,141.0	200.0	-	50.0	27.0



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Recurrent

Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
2829 Supreme Court	291,619.0	59,400.0	1,980.0	21,760.0	40,971.0
2830 Administrator General	108,928.0	11,820.0	8,840.0	4,800.0	10,300.0
2831 Attorney General	144,152.0	30,848.0	726.0	7,711.0	8,250.0
2832 Trustee in Bankruptcy	18,020.0	2,450.0	3,872.0	841.0	1,499.0
2833 Office of the Parliamentary Counsel	36,843.0	6,126.0	4.0	1,109.0	2,517.0
2852 Legal Reform Department	21,548.0	3,522.0	130.0	2,050.0	3,310.0
<b>Total Ministry of Justice</b>	<b>1,561,646.0</b>	<b>298,322.0</b>	<b>84,935.0</b>	<b>107,846.0</b>	<b>252,486.0</b>
<b>3000 Ministry of Foreign Affairs and Foreign Trade</b>	<b>966,732.0</b>	<b>234,852.0</b>	<b>511,269.0</b>	<b>93,617.0</b>	<b>307,542.0</b>
<b>4000 Ministry of Labour and Social Security</b>	<b>884,215.0</b>	<b>149,545.0</b>	<b>62,750.0</b>	<b>64,850.0</b>	<b>180,030.0</b>
<b>4100 Ministry of Education (formerly Ministry of Education and Youth)</b>	<b>1,166,723.0</b>	<b>211,974.0</b>	<b>4,244.0</b>	<b>101,598.0</b>	<b>1,547,396.0</b>
<b>4200 Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>891,189.0</b>	<b>89,687.0</b>	<b>90,720.0</b>	<b>70,990.0</b>	<b>437,471.0</b>
4220 Registrar General's Department and Island Record Office	427,513.0	26,924.0	17,654.0	37,395.0	166,589.0
4234 Bellevue Hospital	603,157.0	22,268.0	300.0	21,920.0	153,755.0
4235 Government Chemist	14,000.0	568.0	-	900.0	2,514.0
4251 Child Development Agency	414,010.0	67,316.0	32,008.0	28,929.0	128,939.0
<b>Total Ministry of Health (formerly Ministry of Health and Environment)</b>	<b>2,349,869.0</b>	<b>206,763.0</b>	<b>140,682.0</b>	<b>160,134.0</b>	<b>889,268.0</b>
<b>4300 Ministry of Information, Culture, Youth and Sports</b>	<b>234,356.0</b>	<b>75,352.0</b>	<b>20,693.0</b>	<b>37,019.0</b>	<b>150,766.0</b>
4310 Jamaica Information Service	204,280.0	21,559.0	2,706.0	26,175.0	63,333.0
<b>Total Ministry of Information, Culture, Youth and Sports</b>	<b>438,636.0</b>	<b>96,911.0</b>	<b>23,399.0</b>	<b>63,194.0</b>	<b>214,099.0</b>
<b>5100 Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>753,467.0</b>	<b>177,523.0</b>	<b>1,598.0</b>	<b>79,333.0</b>	<b>155,045.0</b>
5146 Forestry Department	229,912.0	91,711.0	204.0	7,352.0	47,332.0
<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	<b>983,379.0</b>	<b>269,234.0</b>	<b>1,802.0</b>	<b>86,685.0</b>	<b>202,377.0</b>
<b>5300 Ministry of Industry, Investment and Commerce</b>	<b>206,583.0</b>	<b>64,089.0</b>	<b>26,903.0</b>	<b>10,452.0</b>	<b>68,469.0</b>
5338 The Companies Office of Jamaica	144,080.0	2,579.0	10,805.0	10,096.0	32,167.0
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>350,663.0</b>	<b>66,668.0</b>	<b>37,708.0</b>	<b>20,548.0</b>	<b>100,636.0</b>
<b>5900 Ministry of Energy, Mining and Telecommunications</b>	<b>272,623.0</b>	<b>69,938.0</b>	<b>35,395.0</b>	<b>15,721.0</b>	<b>240,408.0</b>
5939 Post and Telecommunications Department	1,105,222.0	42,706.0	8,840.0	58,732.0	240,772.0
<b>Total Ministry of Energy, Mining and Telecommunications</b>	<b>1,377,845.0</b>	<b>112,644.0</b>	<b>44,235.0</b>	<b>74,453.0</b>	<b>481,180.0</b>
<b>6300 Ministry of Water and Housing</b>	<b>227,593.0</b>	<b>65,566.0</b>	<b>91,000.0</b>	<b>9,850.0</b>	<b>71,923.0</b>
<b>6500 Ministry of Transport and Works</b>	<b>281,732.0</b>	<b>82,181.0</b>	<b>1,464.0</b>	<b>35,828.0</b>	<b>81,418.0</b>
6550 National Works Agency	503,868.0	111,827.0	-	42,308.0	79,013.0
<b>Total Ministry of Transport and Works</b>	<b>785,600.0</b>	<b>194,008.0</b>	<b>1,464.0</b>	<b>78,136.0</b>	<b>160,431.0</b>
<b>Total Recurrent</b>	<b>38,639,176.0</b>	<b>4,921,252.0</b>	<b>1,675,869.0</b>	<b>2,723,745.0</b>	<b>15,198,217.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Recurrent

Head No. and Title		26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
<b>0100</b>	<b>His Excellency the Governor-General &amp; Staff</b>	-	-	-	-	<b>1,928.0</b>
<b>0200</b>	<b>Houses of Parliament</b>	-	<b>1,475.0</b>	-	<b>82,436.0</b>	<b>5,941.0</b>
<b>0300</b>	<b>Office of the Public Defender</b>	-	<b>3,143.0</b>	-	<b>10.0</b>	<b>500.0</b>
<b>0400</b>	<b>Office of the Contractor-General</b>	-	<b>16,619.0</b>	-	-	<b>19,484.0</b>
<b>0500</b>	<b>Auditor General</b>	-	-	-	<b>80.0</b>	<b>2,470.0</b>
<b>0600</b>	<b>Office of the Services Commissions</b>	-	-	-	-	<b>1,878.0</b>
<b>0700</b>	<b>Office of the Children's Advocate</b>	-	-	-	<b>200.0</b>	<b>400.0</b>
<b>1500</b>	<b>Office of the Prime Minister</b>	-	-	-	<b>1,569,808.0</b>	<b>3,584.0</b>
1547	National Land Agency	-	4,530.0	-	840.0	67,903.0
1548	National Environment Planning Agency	-	-	-	3,028.0	22,188.0
	<b>Total Office of the Prime Minister</b>	-	<b>4,530.0</b>	-	<b>1,573,676.0</b>	<b>93,675.0</b>
<b>1600</b>	<b>Office of the Cabinet</b>	-	-	-	<b>750.0</b>	<b>1,386.0</b>
1649	Management Institute for National Development	-	-	-	668.0	7,629.0
	<b>Total Office of the Cabinet</b>	-	-	-	<b>1,418.0</b>	<b>9,015.0</b>
<b>1700</b>	<b>Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	-	-	-	<b>3,140,574.0</b>	<b>8,453.0</b>
<b>1800</b>	<b>Office of the Prime Minister (Local Government)</b>	-	-	-	<b>4,778,995.0</b>	<b>9,211.0</b>
<b>2000</b>	<b>Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	-	<b>103.0</b>	<b>150.0</b>	<b>1,287,460.0</b>	<b>63,155.0</b>
2011	Accountant General	1,500.0	-	-	-	35,000.0
2012	Customs Department	-	-	-	-	45,000.0
2015	Inland Revenue Department	-	-	-	-	25,000.0
2018	Public Debt Charges (Interest Payments)	123,643,500.0	-	-	-	-
2019	Pensions	-	13,280,000.0	-	-	-
2041	Taxpayer Audit and Assessment Department	-	-	-	-	63,279.0
2042	Taxpayer Appeals Department	-	-	-	-	130.0
2044	Tax Administration Services Department	-	-	-	-	9,466.0
	<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>123,645,000.0</b>	<b>13,280,103.0</b>	<b>150.0</b>	<b>1,287,460.0</b>	<b>241,030.0</b>
<b>2600</b>	<b>Ministry of National Security</b>	-	-	<b>500.0</b>	<b>1,031,828.0</b>	<b>90,367.0</b>
2622	Police Department	-	-	6,600.0	25,520.0	198,006.0
2624	Department of Correctional Services	-	-	-	11,110.0	5,414.0
2653	Passport, Immigration and Citizenship Agency	-	-	-	1,000.0	38,065.0
	<b>Total Ministry of National Security</b>	-	-	<b>7,100.0</b>	<b>1,069,458.0</b>	<b>331,852.0</b>
<b>2800</b>	<b>Ministry of Justice</b>	-	-	-	<b>252,958.0</b>	<b>14,713.0</b>
2823	Court of Appeal	-	-	-	-	408.0
2825	Director of Public Prosecutions	-	-	3,284.0	-	1,000.0
2826	Family Courts	-	-	-	-	1,258.0
2827	Resident Magistrates' Courts	-	-	-	-	13,165.0
2828	Revenue Court	-	-	-	-	-



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Recurrent

Head No. and Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
2829 Supreme Court	-	-	-	406.0	1,994.0
2830 Administrator General	-	-	-	-	19,551.0
2831 Attorney General	-	-	200,000.0	-	1,000.0
2832 Trustee in Bankruptcy	-	-	-	-	865.0
2833 Office of the Parliamentary Counsel	-	-	-	-	176.0
2852 Legal Reform Department	-	-	-	-	215.0
<b>Total Ministry of Justice</b>	-	-	<b>203,284.0</b>	<b>253,364.0</b>	<b>54,345.0</b>
<b>3000 Ministry of Foreign Affairs and Foreign Trade</b>	-	-	-	<b>415,344.0</b>	<b>55,760.0</b>
<b>4000 Ministry of Labour and Social Security</b>	-	-	-	<b>303,550.0</b>	<b>31,560.0</b>
<b>4100 Ministry of Education (formerly Ministry of Education and Youth)</b>	-	-	<b>568.0</b>	<b>50,965,044.0</b>	<b>15,453.0</b>
<b>4200 Ministry of Health (formerly Ministry of Health and Environment)</b>	-	-	-	<b>21,954,533.0</b>	<b>6,410.0</b>
4220 Registrar General's Department and Island Record Office	-	-	-	-	27,381.0
4234 Bellevue Hospital	-	-	-	-	4,800.0
4235 Government Chemist	-	-	-	-	4,986.0
4251 Child Development Agency	-	-	500.0	404,196.0	32,922.0
<b>Total Ministry of Health (formerly Ministry of Health and Environment)</b>	-	-	<b>500.0</b>	<b>22,358,729.0</b>	<b>76,499.0</b>
<b>4300 Ministry of Information, Culture, Youth and Sports</b>	-	-	-	<b>2,026,986.0</b>	<b>45,828.0</b>
4310 Jamaica Information Service	-	-	-	-	-
<b>Total Ministry of Information, Culture, Youth and Sports</b>	-	-	-	<b>2,026,986.0</b>	<b>45,828.0</b>
<b>5100 Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	-	-	<b>1,384,464.0</b>	<b>23,875.0</b>
5146 Forestry Department	-	-	-	-	24,098.0
<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	-	-	<b>1,384,464.0</b>	<b>47,973.0</b>
<b>5300 Ministry of Industry, Investment and Commerce</b>	-	-	-	<b>1,414,499.0</b>	<b>13,255.0</b>
5338 The Companies Office of Jamaica	354.0	-	-	-	15,090.0
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>354.0</b>	-	-	<b>1,414,499.0</b>	<b>28,345.0</b>
<b>5900 Ministry of Energy, Mining and Telecommunications</b>	-	-	-	<b>156,986.0</b>	<b>18,186.0</b>
5939 Post and Telecommunications Department	-	-	250.0	1,437.0	1,742.0
<b>Total Ministry of Energy, Mining and Telecommunications</b>	-	-	<b>250.0</b>	<b>158,423.0</b>	<b>19,928.0</b>
<b>6300 Ministry of Water and Housing</b>	-	-	-	<b>169,369.0</b>	<b>16,595.0</b>
<b>6500 Ministry of Transport and Works</b>	-	-	-	<b>308,132.0</b>	<b>26,983.0</b>
6550 National Works Agency	-	-	-	-	22,984.0
<b>Total Ministry of Transport and Works</b>	-	-	-	<b>308,132.0</b>	<b>49,967.0</b>
<b>Total Recurrent</b>	<b>123,645,354.0</b>	<b>13,305,870.0</b>	<b>211,852.0</b>	<b>91,692,211.0</b>	<b>1,168,090.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Recurrent**

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
<b>0100 His Excellency the Governor-General &amp; Staff</b>	-	-	-	-	-
<b>0200 Houses of Parliament</b>	-	-	-	-	-
<b>0300 Office of the Public Defender</b>	-	-	-	-	-
<b>0400 Office of the Contractor-General</b>	-	-	-	-	-
<b>0500 Auditor General</b>	-	-	-	-	-
<b>0600 Office of the Services Commissions</b>	-	-	-	-	-
<b>0700 Office of the Children's Advocate</b>	-	-	-	-	-
<b>1500 Office of the Prime Minister</b>	-	-	-	-	-
1547 National Land Agency	-	-	-	-	-
1548 National Environment Planning Agency	-	-	-	-	-
<b>Total Office of the Prime Minister</b>	-	-	-	-	-
<b>1600 Office of the Cabinet</b>	-	-	-	-	-
1649 Management Institute for National Development	-	-	-	-	-
<b>Total Office of the Cabinet</b>	-	-	-	-	-
<b>1700 Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	-	-	-	-	-
<b>1800 Office of the Prime Minister (Local Government)</b>	-	-	-	-	-
<b>2000 Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	-	-	-	-	-
2011 Accountant General	-	-	-	-	-
2012 Customs Department	-	-	-	-	-
2015 Inland Revenue Department	-	-	-	-	-
2018 Public Debt Charges (Interest Payments)	-	-	-	-	-
2019 Pensions	-	-	-	-	-
2041 Taxpayer Audit and Assessment Department	-	-	-	-	-
2042 Taxpayer Appeals Department	-	-	-	-	-
2044 Tax Administration Services Department	-	-	-	-	-
<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	-	-	-	-	-
<b>2600 Ministry of National Security</b>	-	-	-	-	5,000.0
2622 Police Department	-	-	-	-	-
2624 Department of Correctional Services	-	-	-	-	-
2653 Passport, Immigration and Citizenship Agency	-	-	-	-	-
<b>Total Ministry of National Security</b>	-	-	-	-	5,000.0
<b>2800 Ministry of Justice</b>	-	-	-	-	-
2823 Court of Appeal	-	-	-	-	-
2825 Director of Public Prosecutions	-	-	-	-	-
2826 Family Courts	-	-	-	-	-
2827 Resident Magistrates' Courts	-	-	-	-	-
2828 Revenue Court	-	-	-	-	-



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Recurrent**

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
2829 Supreme Court	-	-	-	-	-
2830 Administrator General	-	-	-	-	-
2831 Attorney General	-	-	-	-	-
2832 Trustee in Bankruptcy	-	-	-	-	-
2833 Office of the Parliamentary Counsel	-	-	-	-	-
2852 Legal Reform Department	-	-	-	-	-
<b>Total Ministry of Justice</b>	-	-	-	-	-
<b>3000 Ministry of Foreign Affairs and Foreign Trade</b>	-	-	-	-	-
<b>4000 Ministry of Labour and Social Security</b>	-	-	-	-	-
<b>4100 Ministry of Education (formerly Ministry of Education and Youth)</b>	-	-	-	-	-
<b>4200 Ministry of Health (formerly Ministry of Health and Environment)</b>	-	-	-	-	-
4220 Registrar General's Department and Island Record Office	-	-	-	-	-
4234 Bellevue Hospital	-	-	-	-	-
4235 Government Chemist	-	-	-	-	-
4251 Child Development Agency	-	-	-	-	9,937.0
<b>Total Ministry of Health (formerly Ministry of Health and Environment)</b>	-	-	-	-	<b>9,937.0</b>
<b>4300 Ministry of Information, Culture, Youth and Sports</b>	-	-	-	-	-
4310 Jamaica Information Service	-	-	-	-	-
<b>Total Ministry of Information, Culture, Youth and Sports</b>	-	-	-	-	-
<b>5100 Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	-	-	-	-
5146 Forestry Department	-	-	-	-	-
<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	-	-	-	-
<b>5300 Ministry of Industry, Investment and Commerce</b>	-	-	-	-	-
5338 The Companies Office of Jamaica	-	-	-	-	-
<b>Total Ministry of Industry, Investment and Commerce</b>	-	-	-	-	-
<b>5900 Ministry of Energy, Mining and Telecommunications</b>	<b>2,000.0</b>	-	-	-	-
5939 Post and Telecommunications Department	-	-	-	-	-
<b>Total Ministry of Energy, Mining and Telecommunications</b>	<b>2,000.0</b>	-	-	-	-
<b>6300 Ministry of Water and Housing</b>	-	-	-	-	-
<b>6500 Ministry of Transport and Works</b>	-	-	-	-	-
6550 National Works Agency	-	-	-	-	-
<b>Total Ministry of Transport and Works</b>	-	-	-	-	-
<b>Total Recurrent</b>	<b>2,000.0</b>	-	-	-	<b>14,937.0</b>





## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Recurrent**

Head No. and Title		99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
<b>0100</b>	<b>His Excellency the Governor-General &amp; Staff</b>	-	<b>93,671.0</b>	-	<b>93,671.0</b>	-
<b>0200</b>	<b>Houses of Parliament</b>	-	<b>545,625.0</b>	-	<b>545,625.0</b>	-
<b>0300</b>	<b>Office of the Public Defender</b>	-	<b>50,090.0</b>	-	<b>50,090.0</b>	-
<b>0400</b>	<b>Office of the Contractor-General</b>	-	<b>172,480.0</b>	-	<b>172,480.0</b>	-
<b>0500</b>	<b>Auditor General</b>	-	<b>232,430.0</b>	-	<b>232,430.0</b>	-
<b>0600</b>	<b>Office of the Services Commissions</b>	-	<b>123,330.0</b>	-	<b>123,330.0</b>	-
<b>0700</b>	<b>Office of the Children's Advocate</b>	-	<b>34,229.0</b>	-	<b>34,229.0</b>	-
<b>1500</b>	<b>Office of the Prime Minister</b>	-	<b>2,028,379.0</b>	-	<b>2,028,379.0</b>	-
1547	National Land Agency	-	944,000.0	707,000.0	237,000.0	-
1548	National Environment Planning Agency	-	548,122.0	16,622.0	531,500.0	-
	<b>Total Office of the Prime Minister</b>	-	<b>3,520,501.0</b>	<b>723,622.0</b>	<b>2,796,879.0</b>	-
<b>1600</b>	<b>Office of the Cabinet</b>	-	<b>275,196.0</b>	-	<b>275,196.0</b>	-
1649	Management Institute for National Development	-	220,429.0	107,529.0	112,900.0	-
	<b>Total Office of the Cabinet</b>	-	<b>495,625.0</b>	<b>107,529.0</b>	<b>388,096.0</b>	-
<b>1700</b>	<b>Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)</b>	-	<b>3,337,862.0</b>	<b>62,845.0</b>	<b>3,275,017.0</b>	-
<b>1800</b>	<b>Office of the Prime Minister (Local Government)</b>	-	<b>5,050,000.0</b>	-	<b>5,050,000.0</b>	-
<b>2000</b>	<b>Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>14,579,295.0</b>	<b>22,023,349.0</b>	<b>5,000.0</b>	<b>22,018,349.0</b>	-
2011	Accountant General	-	253,610.0	-	253,610.0	-
2012	Customs Department	-	2,000,000.0	-	2,000,000.0	-
2015	Inland Revenue Department	-	1,562,000.0	-	1,562,000.0	-
2018	Public Debt Charges (Interest Payments)	-	123,643,500.0	-	123,643,500.0	-
2019	Pensions	-	13,280,000.0	-	13,280,000.0	-
2041	Taxpayer Audit and Assessment Department	-	1,143,300.0	25,000.0	1,118,300.0	-
2042	Taxpayer Appeals Department	-	34,713.0	-	34,713.0	-
2044	Tax Administration Services Department	-	368,650.0	-	368,650.0	-
	<b>Total Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)</b>	<b>14,579,295.0</b>	<b>164,309,122.0</b>	<b>30,000.0</b>	<b>164,279,122.0</b>	-
<b>2600</b>	<b>Ministry of National Security</b>	-	<b>8,133,501.0</b>	-	<b>8,133,501.0</b>	-
2622	Police Department	-	18,000,000.0	-	18,000,000.0	-
2624	Department of Correctional Services	-	3,197,995.0	-	3,197,995.0	-
2653	Passport, Immigration and Citizenship Agency	-	793,202.0	603,478.0	189,724.0	-
	<b>Total Ministry of National Security</b>	-	<b>30,124,698.0</b>	<b>603,478.0</b>	<b>29,521,220.0</b>	-
<b>2800</b>	<b>Ministry of Justice</b>	-	<b>751,850.0</b>	-	<b>751,850.0</b>	-
2823	Court of Appeal	-	104,670.0	-	104,670.0	-
2825	Director of Public Prosecutions	-	164,920.0	-	164,920.0	-
2826	Family Courts	-	118,627.0	-	118,627.0	-
2827	Resident Magistrates' Courts	-	590,590.0	-	590,590.0	-
2828	Revenue Court	-	5,418.0	-	5,418.0	-



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Recurrent**

Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
2829 Supreme Court	-	418,130.0	-	418,130.0	-
2830 Administrator General	-	164,239.0	93,469.0	70,770.0	-
2831 Attorney General	-	392,687.0	-	392,687.0	-
2832 Trustee in Bankruptcy	-	27,547.0	-	27,547.0	-
2833 Office of the Parliamentary Counsel	-	46,775.0	-	46,775.0	-
2852 Legal Reform Department	-	30,775.0	-	30,775.0	-
<b>Total Ministry of Justice</b>	-	<b>2,816,228.0</b>	<b>93,469.0</b>	<b>2,722,759.0</b>	-
<b>3000 Ministry of Foreign Affairs and Foreign Trade</b>	-	<b>2,585,116.0</b>	<b>36,058.0</b>	<b>2,549,058.0</b>	-
<b>4000 Ministry of Labour and Social Security</b>	-	<b>1,676,500.0</b>	<b>75,000.0</b>	<b>1,601,500.0</b>	-
<b>4100 Ministry of Education (formerly Ministry of Education and Youth)</b>	-	<b>54,013,000.0</b>	-	<b>54,013,000.0</b>	-
<b>4200 Ministry of Health (formerly Ministry of Health and Environment)</b>	-	<b>23,541,000.0</b>	-	<b>23,541,000.0</b>	-
4220 Registrar General's Department and Island Record Office	-	703,456.0	703,456.0	-	-
4234 Bellevue Hospital	-	806,200.0	-	806,200.0	-
4235 Government Chemist	-	22,968.0	-	22,968.0	-
4251 Child Development Agency	-	1,118,757.0	2,257.0	1,116,500.0	-
<b>Total Ministry of Health (formerly Ministry of Health and Environment)</b>	-	<b>26,192,381.0</b>	<b>705,713.0</b>	<b>25,486,668.0</b>	-
<b>4300 Ministry of Information, Culture, Youth and Sports</b>	-	<b>2,591,000.0</b>	-	<b>2,591,000.0</b>	-
4310 Jamaica Information Service	-	318,053.0	57,263.0	260,790.0	-
<b>Total Ministry of Information, Culture, Youth and Sports</b>	-	<b>2,909,053.0</b>	<b>57,263.0</b>	<b>2,851,790.0</b>	-
<b>5100 Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	<b>2,575,305.0</b>	<b>43,109.0</b>	<b>2,532,196.0</b>	-
5146 Forestry Department	-	400,609.0	-	400,609.0	-
<b>Total Ministry of Agriculture (formerly Ministry of Agriculture and Lands)</b>	-	<b>2,975,914.0</b>	<b>43,109.0</b>	<b>2,932,805.0</b>	-
<b>5300 Ministry of Industry, Investment and Commerce</b>	-	<b>1,804,250.0</b>	<b>36,631.0</b>	<b>1,767,619.0</b>	-
5338 The Companies Office of Jamaica	-	215,171.0	215,171.0	-	-
<b>Total Ministry of Industry, Investment and Commerce</b>	-	<b>2,019,421.0</b>	<b>251,802.0</b>	<b>1,767,619.0</b>	-
<b>5900 Ministry of Energy, Mining and Telecommunications</b>	-	<b>811,257.0</b>	-	<b>811,257.0</b>	-
5939 Post and Telecommunications Department	-	1,459,701.0	-	1,459,701.0	-
<b>Total Ministry of Energy, Mining and Telecommunications</b>	-	<b>2,270,958.0</b>	-	<b>2,270,958.0</b>	-
<b>6300 Ministry of Water and Housing</b>	-	<b>651,896.0</b>	-	<b>651,896.0</b>	-
<b>6500 Ministry of Transport and Works</b>	-	<b>817,738.0</b>	<b>34,026.0</b>	<b>783,712.0</b>	-
6550 National Works Agency	-	760,000.0	360,000.0	400,000.0	-
<b>Total Ministry of Transport and Works</b>	-	<b>1,577,738.0</b>	<b>394,026.0</b>	<b>1,183,712.0</b>	-
<b>Total Recurrent</b>	<b>14,579,295.0</b>	<b>307,777,868.0</b>	<b>3,183,914.0</b>	<b>304,593,954.0</b>	-





## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Capital

Head No. and Title	21 Compensation of Employees	22 Travel Expenses and Subsistence	23 Rental of Property, Machinery and Equipment	24 Public Utility Services	25 Purchases of Other Goods and Services
1500A Office of the Prime Minister	94,432.0	22,411.0	9,250.0	3,863.0	272,624.0
1500B Office of the Prime Minister	9,702.0	3,226.0	300.0	446.0	18,649.0
1600A Office of the Cabinet	-	-	-	-	-
1600B Office of the Cabinet	-	600.0	-	-	327,225.0
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	-	-	-	-
1800A Office of the Prime Minister (Local Government)	12,029.0	1,308.0	-	28.0	112,538.0
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	-	-	-	-	290,746.0
2600A Ministry of National Security	-	-	-	-	-
2600B Ministry of National Security	51,100.0	8,745.0	835.0	3,235.0	132,167.0
2800A Ministry of Justice	-	-	-	-	71,500.0
2800B Ministry of Justice	5,928.0	2,068.0	-	-	13,786.0
3000B Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	54,240.0
4000A Ministry of Labour and Social Security	-	600.0	1,320.0	-	6,841.0
4000B Ministry of Labour and Social Security	52,817.0	11,517.0	480.0	660.0	106,286.0
4100A Ministry of Education (formerly Ministry of Education and Youth)	273,953.0	54,966.0	10,090.0	2,520.0	1,017,877.0
4100B Ministry of Education (formerly Ministry of Education and Youth)	117,139.0	16,351.0	2,040.0	684.0	257,084.0
4200A Ministry of Health (formerly Ministry of Health and Environment)	4,000.0	900.0	-	-	70,100.0
4200B Ministry of Health (formerly Ministry of Health and Environment)	116,983.0	8,553.0	-	-	852,150.0
4300A Ministry of Information, Culture, Youth and Sports	-	-	-	-	35,100.0
4300B Ministry of Information, Culture, Youth and Sports	-	-	-	-	3,840.0
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	57,070.0	30,878.0	27,278.0	7,304.0	446,920.0
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	236,463.0	57,604.0	6,112.0	11,128.0	694,261.0
5300A Ministry of Industry, Investment and Commerce	8,233.0	-	-	-	45,000.0
5300B Ministry of Industry, Investment and Commerce	5,344.0	2,100.0	-	-	27,067.0
5900A Ministry of Energy, Mining and Telecommunications	2,431.0	1,780.0	390.0	750.0	1,042.0
5900B Ministry of Energy, Mining and Telecommunications	-	-	-	-	-
6300A Ministry of Water and Housing	-	-	-	-	1,000.0
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	-	-	-	-	1,826,440.0
6500B Ministry of Transport and Works	-	-	-	-	2,187,776.0
<b>Total Capital</b>	<b>1,047,624.0</b>	<b>223,607.0</b>	<b>58,095.0</b>	<b>30,618.0</b>	<b>8,872,259.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>39,686,800.0</b>	<b>5,144,859.0</b>	<b>1,733,964.0</b>	<b>2,754,363.0</b>	<b>24,070,476.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Capital

Head No. and Title	26 Interest Payments	28 Retirement Benefits	29 Awards and Indemnities	30 Grants and Contributions	31 Purchases of Equipment (Capital Goods)
1500A Office of the Prime Minister	-	-	-	129,242.0	83,845.0
1500B Office of the Prime Minister	-	-	-	4,685,179.0	280.0
1600A Office of the Cabinet	-	-	-	-	-
1600B Office of the Cabinet	-	-	-	-	11,555.0
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	-	-	56,230.0	-
1800A Office of the Prime Minister (Local Government)	-	-	-	1,339,992.0	1,105.0
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	-	-	-	1,970,000.0	344,649.0
2600A Ministry of National Security	-	-	-	-	5,494,000.0
2600B Ministry of National Security	-	-	-	85,000.0	401,718.0
2800A Ministry of Justice	-	-	-	-	62,250.0
2800B Ministry of Justice	-	-	-	-	-
3000B Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000A Ministry of Labour and Social Security	-	-	-	-	-
4000B Ministry of Labour and Social Security	-	-	-	2,512,146.0	18,597.0
4100A Ministry of Education (formerly Ministry of Education and Youth)	-	-	-	102,200.0	100,277.0
4100B Ministry of Education (formerly Ministry of Education and Youth)	-	-	-	10,195.0	77,189.0
4200A Ministry of Health (formerly Ministry of Health and Environment)	-	-	-	1,200.0	47,330.0
4200B Ministry of Health (formerly Ministry of Health and Environment)	-	-	-	-	99,543.0
4300A Ministry of Information, Culture, Youth and Sports	-	-	-	253,659.0	71,531.0
4300B Ministry of Information, Culture, Youth and Sports	-	-	-	-	-
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	-	-	157,303.0	88,665.0
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	-	-	1,317,281.0	219,754.0
5300A Ministry of Industry, Investment and Commerce	-	-	-	59,750.0	47,817.0
5300B Ministry of Industry, Investment and Commerce	-	-	-	33,074.0	-
5900A Ministry of Energy, Mining and Telecommunications	-	-	-	3,351,000.0	90,107.0
5900B Ministry of Energy, Mining and Telecommunications	-	-	-	352,320.0	-
6300A Ministry of Water and Housing	-	-	-	566,200.0	2,000.0
6300B Ministry of Water and Housing	-	-	-	1,895,616.0	-
6500A Ministry of Transport and Works	-	-	-	172,700.0	399,760.0
6500B Ministry of Transport and Works	-	-	-	-	-
<b>Total Capital</b>	-	-	-	<b>19,050,287.0</b>	<b>7,661,972.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>123,645,354.0</b>	<b>13,305,870.0</b>	<b>211,852.0</b>	<b>110,742,498.0</b>	<b>8,830,062.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

## Capital

Head No. and Title	32 Land and Structures	33 Financial Investments	34 Purchase of Livestock and Other Animals	35 Loan Repayments and Sinking Fund Contributions	36 Loans
1500A Office of the Prime Minister	2,000.0	-	-	-	-
1500B Office of the Prime Minister	-	-	-	-	-
1600A Office of the Cabinet	-	-	-	-	-
1600B Office of the Cabinet	-	-	-	-	-
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	-	-	-	-
1800A Office of the Prime Minister (Local Government)	7,000.0	-	-	-	-
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	404,850.0	181,483.0	-	140,287,005.0	420,050.0
2600A Ministry of National Security	1,306,000.0	25,000.0	-	-	-
2600B Ministry of National Security	-	-	-	-	-
2800A Ministry of Justice	336,570.0	-	-	-	-
2800B Ministry of Justice	-	-	-	-	-
3000B Ministry of Foreign Affairs and Foreign Trade	-	-	-	-	-
4000A Ministry of Labour and Social Security	-	-	-	-	-
4000B Ministry of Labour and Social Security	-	-	-	-	-
4100A Ministry of Education (formerly Ministry of Education and Youth)	1,438,117.0	-	-	-	-
4100B Ministry of Education (formerly Ministry of Education and Youth)	873,278.0	-	-	-	-
4200A Ministry of Health (formerly Ministry of Health and Environment)	48,000.0	-	-	-	-
4200B Ministry of Health (formerly Ministry of Health and Environment)	12,360.0	-	-	-	-
4300A Ministry of Information, Culture, Youth and Sports	-	-	-	-	-
4300B Ministry of Information, Culture, Youth and Sports	-	-	-	-	-
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	70,523.0	12,350.0	36,994.0	-	34,753.0
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	158,938.0	-	-	-	-
5300A Ministry of Industry, Investment and Commerce	-	-	-	-	-
5300B Ministry of Industry, Investment and Commerce	-	-	-	-	-
5900A Ministry of Energy, Mining and Telecommunications	20,000.0	-	-	-	-
5900B Ministry of Energy, Mining and Telecommunications	-	-	-	-	-
6300A Ministry of Water and Housing	50,000.0	-	-	-	-
6300B Ministry of Water and Housing	-	-	-	-	-
6500A Ministry of Transport and Works	110,060.0	-	-	-	-
6500B Ministry of Transport and Works	4,246,588.0	-	-	-	-
<b>Total Capital</b>	<b>9,084,284.0</b>	<b>218,833.0</b>	<b>36,994.0</b>	<b>140,287,005.0</b>	<b>454,803.0</b>
<b>Grand Total Recurrent and Capital</b>	<b>9,086,284.0</b>	<b>218,833.0</b>	<b>36,994.0</b>	<b>140,287,005.0</b>	<b>469,740.0</b>



## 2008-2009 Jamaica Budget

### Summary of Total Expenditure by Objects

\$'000

**Capital**

Head No. and Title	99 Unclassified	Gross Total	Less Appropriations in Aid	Net Total	
1500A Office of the Prime Minister	2,400,000.0	3,017,667.0	66,781.0	2,950,886.0	-
1500B Office of the Prime Minister	-	4,717,782.0	-	4,717,782.0	-
1600A Office of the Cabinet	-	-	-	-	-
1600B Office of the Cabinet	-	339,380.0	-	339,380.0	-
1700A Ministry of Tourism (formerly Ministry of Tourism, Entertainment and Culture)	-	56,230.0	3,156.0	53,074.0	-
1800A Office of the Prime Minister (Local Government)	-	1,474,000.0	-	1,474,000.0	-
2000A Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	-	143,898,783.0	-	143,898,783.0	-
2600A Ministry of National Security	-	6,825,000.0	4,325,000.0	2,500,000.0	-
2600B Ministry of National Security	-	682,800.0	-	682,800.0	-
2800A Ministry of Justice	-	470,320.0	96,000.0	374,320.0	-
2800B Ministry of Justice	-	21,782.0	-	21,782.0	-
3000B Ministry of Foreign Affairs and Foreign Trade	-	54,240.0	-	54,240.0	-
4000A Ministry of Labour and Social Security	-	8,761.0	-	8,761.0	-
4000B Ministry of Labour and Social Security	-	2,702,503.0	-	2,702,503.0	-
4100A Ministry of Education (formerly Ministry of Education and Youth)	-	3,000,000.0	-	3,000,000.0	-
4100B Ministry of Education (formerly Ministry of Education and Youth)	-	1,353,960.0	-	1,353,960.0	-
4200A Ministry of Health (formerly Ministry of Health and Environment)	-	171,530.0	-	171,530.0	-
4200B Ministry of Health (formerly Ministry of Health and Environment)	-	1,089,589.0	-	1,089,589.0	-
4300A Ministry of Information, Culture, Youth and Sports	-	360,290.0	-	360,290.0	-
4300B Ministry of Information, Culture, Youth and Sports	-	3,840.0	-	3,840.0	-
5100A Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	970,038.0	-	970,038.0	-
5100B Ministry of Agriculture (formerly Ministry of Agriculture and Lands)	-	2,701,541.0	-	2,701,541.0	-
5300A Ministry of Industry, Investment and Commerce	-	160,800.0	-	160,800.0	-
5300B Ministry of Industry, Investment and Commerce	-	67,585.0	-	67,585.0	-
5900A Ministry of Energy, Mining and Telecommunications	-	3,467,500.0	-	3,467,500.0	-
5900B Ministry of Energy, Mining and Telecommunications	-	352,320.0	-	352,320.0	-
6300A Ministry of Water and Housing	-	619,200.0	-	619,200.0	-
6300B Ministry of Water and Housing	-	1,895,616.0	-	1,895,616.0	-
6500A Ministry of Transport and Works	-	2,508,960.0	-	2,508,960.0	-
6500B Ministry of Transport and Works	-	6,434,364.0	-	6,434,364.0	-
<b>Total Capital</b>	<b>2,400,000.0</b>	<b>189,426,381.0</b>	<b>4,490,937.0</b>	<b>184,935,444.0</b>	<b>-</b>
<b>Grand Total Recurrent and Capital</b>	<b>16,979,295.0</b>	<b>497,204,249.0</b>	<b>7,674,851.0</b>	<b>489,529,398.0</b>	<b>-</b>







## 2008-2009 Jamaica Budget

### Summary of Total Expenditure Classified by Objects

\$'000

## Recurrent

Object Classification	Actual Expenditure 2006-2007	Pct of Gross Total	Approved Estimates 2007-2008	Pct of Gross Total	Revised Estimates 2007-2008	Pct of Gross Total	Estimates 2008-2009	Pct of Gross Total
21 Compensation of Employees	33,228,705.0	15.1	34,584,785.0	14.3	36,162,464.0	14.0	38,639,176.00	12.6
22 Travel Expenses and Subsistence	3,216,686.0	1.5	4,415,486.0	1.8	4,405,629.0	1.7	4,921,252.00	1.6
23 Rental of Property, Machinery and Equipment	902,140.0	0.4	1,262,259.0	0.5	1,263,968.0	0.5	1,675,869.00	0.5
24 Public Utility Services	1,820,677.0	0.8	2,216,470.0	0.9	2,431,374.0	0.9	2,723,745.00	0.9
25 Purchases of Other Goods and Services	9,165,002.0	4.2	10,254,276.0	4.2	11,158,331.0	4.3	15,198,217.00	4.9
26 Interest Payments	97,055,735.0	44.0	101,471,281.0	41.9	103,481,883.0	40.2	123,645,354.0	40.2
							0	
28 Retirement Benefits	9,585,409.0	4.3	10,898,084.0	4.5	12,044,210.0	4.7	13,305,870.00	4.3
29 Awards and Indemnities	268,376.0	0.1	212,184.0	0.1	211,634.0	0.1	211,852.00	0.1
30 Grants and Contributions	64,657,893.0	29.3	72,906,090.0	30.1	85,492,143.0	33.2	91,692,211.00	29.8
31 Purchases of Equipment (Capital Goods)	758,766.0	0.3	957,619.0	0.4	1,043,037.0	0.4	1,168,090.00	0.4
32 Land and Structures	5,600.0	0.0	8,000.0	0.0	8,000.0	0.0	2,000.00	0.0
34 Purchase of Livestock and Other Animals	4,400.0	0.0	600.0	0.0	600.0	0.0	-	0.0
36 Loans	-	0.0	20,818.0	0.0	10,818.0	0.0	14,937.00	0.0
99 Unclassified	-	0.0	3,053,025.0	1.3	-	0.0	14,579,295.00	4.7
<b>Gross Total</b>	<b>220,669,389.0</b>	<b>100.0</b>	<b>242,260,977.0</b>	<b>100.0</b>	<b>257,714,091.0</b>	<b>100.0</b>	<b>307,777,868.0</b>	<b>100.0</b>
<i>Less Appropriations-In-Aid</i>	<b>(1,390,176.0)</b>	-	<b>(2,963,171.0)</b>	-	<b>(3,010,797.0)</b>	-	<b>(3,183,914.0)</b>	-
<b>Net Total</b>	<b>219,279,213.0</b>	<b>100.0</b>	<b>239,297,806.0</b>	<b>100.0</b>	<b>254,703,294.0</b>	<b>100.0</b>	<b>304,593,954.0</b>	<b>100.0</b>



## 2008-2009 Jamaica Budget

Summary of Total Expenditure  
Classified by Objects

\$'000

**Capital**

Object Classification	Actual Expenditure 2006-2007	Pct of Gross Total	Approved Estimates 2007-2008	Pct of Gross Total	Revised Estimates 2007-2008	Pct of Gross Total	Estimates 2008-2009	Pct of Gross Total
21 Compensation of Employees	451,415.0	0.3	696,721.0	0.5	606,094.0	0.4	1,047,624.0	0.6
22 Travel Expenses and Subsistence	77,758.0	0.1	143,863.0	0.1	148,865.0	0.1	223,607.0	0.1
23 Rental of Property, Machinery and Equipment	4,731.0	0.0	13,771.0	0.0	5,146.0	0.0	58,095.0	0.0
24 Public Utility Services	19,222.0	0.0	18,794.0	0.0	35,694.0	0.0	30,618.0	0.0
25 Purchases of Other Goods and Services	6,541,580.0	4.4	6,596,064.0	4.7	10,806,470.0	7.2	8,872,259.0	4.7
28 Retirement Benefits	-	0.0	504.0	0.0	504.0	0.0	-	-
29 Awards and Indemnities	-	0.0	-	-	-	-	-	-
30 Grants and Contributions	10,287,435.0	7.0	10,215,201.0	7.2	17,521,205.0	11.6	19,050,287.0	10.1
31 Purchases of Equipment (Capital Goods)	2,393,303.0	1.6	2,038,913.0	1.4	2,072,890.0	1.4	7,661,972.0	4.0
32 Land and Structures	4,601,733.0	3.1	16,235,399.0	11.5	11,481,432.0	7.6	9,084,284.0	4.8
33 Financial Investments	152,235.0	0.1	84,500.0	0.1	156,341.0	0.1	218,833.0	0.1
34 Purchase of Livestock and Other Animals	3,936.0	0.0	5,576.0	0.0	3,576.0	0.0	36,994.0	0.0
35 Loan Repayments and Sinking Fund Contributions	122,540,670.0	83.3	102,183,703.0	72.3	107,372,661.0	71.2	140,287,005.0	74.1
36 Loans	100,000.0	0.1	1,066,702.0	0.8	665,000.0	0.4	454,803.0	0.2
99 Unclassified	1,488.0	0.0	2,131,000.0	1.5	30,353.0	0.0	2,400,000.0	1.3
<b>Gross Total</b>	<b>147,175,506.0</b>	<b>100.0</b>	<b>141,430,711.0</b>	<b>100.0</b>	<b>150,906,231.0</b>	<b>100.0</b>	<b>189,426,381.0</b>	<b>100.0</b>
<i>Less Appropriations-In-Aid</i>	<i>(282,850.0)</i>	<i>-</i>	<i>(363,770.0)</i>	<i>-</i>	<i>(224,356.0)</i>	<i>-</i>	<i>(4,490,937.0)</i>	<i>-</i>
<b>Net Total</b>	<b>146,892,656.0</b>	<b>100.0</b>	<b>141,066,941.0</b>	<b>100.0</b>	<b>150,681,875.0</b>	<b>100.0</b>	<b>184,935,444.0</b>	<b>100.0</b>



## 2008-2009 Jamaica Budget

Summary of Total Expenditure  
Classified by Objects

\$'000

## Total Recurrent and Capital

Object Classification	Actual Expenditure 2006-2007	Pct of Gross Total	Approved Estimates 2007-2008	Pct of Gross Total	Revised Estimates 2007-2008	Pct of Gross Total	Estimates 2008-2009	Pct of Gross Total
21 Compensation of Employees	33,680,120.0	9.2	35,281,506.0	9.2	36,768,558.0	9.0	39,686,800.0	8.0
22 Travel Expenses and Subsistence	3,294,444.0	0.9	4,559,349.0	1.2	4,554,494.0	1.1	5,144,859.0	1.0
23 Rental of Property, Machinery and Equipment	906,871.0	0.2	1,276,030.0	0.3	1,269,114.0	0.3	1,733,964.0	0.3
24 Public Utility Services	1,839,899.0	0.5	2,235,264.0	0.6	2,467,068.0	0.6	2,754,363.0	0.6
25 Purchases of Other Goods and Services	15,706,582.0	4.3	16,850,340.0	4.4	21,964,801.0	5.4	24,070,476.0	4.8
26 Interest Payments	97,055,735.0	26.4	101,471,281.0	26.4	103,481,883.0	25.3	123,645,354.0	24.9
28 Retirement Benefits	9,585,409.0	2.6	10,898,588.0	2.8	12,044,714.0	2.9	13,305,870.0	2.7
29 Awards and Indemnities	268,376.0	0.1	212,184.0	0.1	211,634.0	0.1	211,852.0	0.0
30 Grants and Contributions	74,945,328.0	20.4	83,121,291.0	21.7	103,013,348.0	25.2	110,742,498.0	22.3
31 Purchases of Equipment (Capital Goods)	3,152,069.0	0.9	2,996,532.0	0.8	3,115,927.0	0.8	8,830,062.0	1.8
32 Land and Structures	4,607,333.0	1.3	16,243,399.0	4.2	11,489,432.0	2.8	9,086,284.0	1.8
33 Financial Investments	152,235.0	0.0	84,500.0	0.0	156,341.0	0.0	218,833.0	0.0
34 Purchase of Livestock and Other Animals	8,336.0	0.0	6,176.0	0.0	4,176.0	0.0	36,994.0	0.0
35 Loan Repayments and Sinking Fund Contributions	122,540,670.0	33.3	102,183,703.0	26.6	107,372,661.0	26.3	140,287,005.0	28.2
36 Loans	100,000.0	0.0	1,087,520.0	0.3	675,818.0	0.2	469,740.0	0.1
99 Unclassified	1,488.0	0.0	5,184,025.0	1.4	30,353.0	0.0	16,979,295.0	3.4
<b>Gross Total</b>	<b>367,844,895.0</b>	<b>100.0</b>	<b>383,691,688.0</b>	<b>100.0</b>	<b>408,620,322.0</b>	<b>100.0</b>	<b>497,204,249.0</b>	<b>100.0</b>
<i>Less Appropriations-In-Aid</i>	<i>(1,673,026.0)</i>		<i>(3,326,941.0)</i>		<i>(3,235,153.0)</i>		<i>(7,674,851.0)</i>	-
<b>Net Total</b>	<b>366,171,869.0</b>	<b>100.0</b>	<b>380,364,747.0</b>	<b>100.0</b>	<b>405,385,169.0</b>	<b>100.0</b>	<b>489,529,398.0</b>	<b>100.0</b>

**2008- 2009 JAMAICA BUDGET**

**STATEMENT I**

**RECEIPTS AND PAYMENTS OF THE CONSOLIDATED FUND  
1st APRIL, 2007 To 31st MARCH, 2008**

\$	\$	\$	\$
<b>RECEIPTS</b>		<b>PAYMENTS</b>	
RECURRENT REVENUE		RECURRENT EXPENDITURE	
Taxation Revenue	218,205,030,058	Statutory Expenditure	112,531,601,001
Non-Tax Revenue	18,416,557,871	Voted Expenditure	141,311,656,000
			253,843,257,001
Transfer from Capital Development Fund			
	4,268,200,000		
CAPITAL REVENUE AND LOAN RECEIPTS		CAPITAL EXPENDITURE	
CAPITAL REVENUE:		CAPITAL EXPENDITURE	
Royalties	756,596,500	Statutory Expenditure	106,697,648,613
Extraordinary Receipts	11,099,324,504	Voted Expenditure	41,819,704,000
Loan Repayments (Principal)	1,745,573,489		148,517,352,613
LOAN RECEIPTS:			
INTERNAL MARKET LOANS			
Local Registered Stock	11,324,552,149		
Debenture	3,956,414,000		
Investment Bonds	83,247,299,000		
Indexed Bonds	10,989,598,000		
US \$ Loan	0		
Other	8,480,362,816		117,998,225,965
EXTERNAL LOANS			
World Bank (IBRD)	960,777,303		
IADB	1,907,804,042		
Caribbean Development Bank	1,392,488,904		
China	792,785,000		
European Union	125,576,000		
OPEC	146,457,000		
VIF	1,434,778,000		
Euro Bonds	11,020,221,856		
Other	758,472,000		18,539,360,105
OTHER RECEIPTS		OTHER PAYMENTS	
Cash Balance 1st April, 2007	25,531,660,527	Net Treasury Bills Redemption	55,312,382
Over Issues	1,207,267,119	Short Issues	-
		Cash Balance 31st March, 2008	15,351,874,142
	<b>417,767,796,137</b>		<b>417,767,796,137</b>

The figures appearing in these statements are preliminary and therefore subject to change

2008- 2009 JAMAICA BUDGET

STATEMENT II

DEFICIT FINANCING ACCOUNT  
FINANCIAL YEAR ENDED 31ST MARCH, 2008

	\$	\$
<b>CURRENT ACCOUNT</b>		
Recurrent Revenue	240,889,787,929	
Recurrent Expenditure	<u>253,843,257,001</u>	
Deficit on Current Account		(12,953,469,071)
<b>CAPITAL ACCOUNT</b>		
Capital Revenue	13,601,494,492	
Capital Expenditure	<u>148,517,352,613</u>	
Deficit on Capital Account		<u>(134,915,858,121)</u>
Total Deficit on Current and Capital Accounts		(147,869,327,192)
Net Treasury Bills Redemption		<u>(55,312,382)</u>
Financing Requirement		(147,924,639,574)
Shortfall financed from Loans raised in 2007/08 and Cash Balance brought forward 1st April, 2007		<u><u>147,924,639,574</u></u>

**2008- 2009 JAMAICA BUDGET**

**STATEMENT III**

**REVENUE ESTIMATES COMPARED WITH  
CONSOLIDATED FUND RECEIPTS**

	<b>APPROVED ESTIMATES 2007- 2008 \$</b>	<b>CONSOLIDATED FUND RECEIPTS 2007- 2008 \$</b>
<b>ORDINARY REVENUE</b>		
<b>A. TAXATION REVENUE</b>		
Customs	19,166,300,000	19,206,719,424
General Consumption Tax	66,092,200,000	66,483,996,311
Special Consumption Tax	15,277,300,000	12,080,859,714
Income Tax	88,941,700,000	92,083,836,657
Stamp Duties	10,719,200,000	10,840,787,531
Motor Vehicle Licences	1,055,500,000	1,014,307,354
Other Licences	302,600,000	311,758,159
Travel Tax	2,285,800,000	2,247,628,072
Betting, Gaming and Lotteries - Duties, Fees, Levies	1,214,200,000	1,230,657,841
Education Tax	9,977,000,000	10,199,558,470
Contractors Levy	898,400,000	806,928,487
Environmental Levy	0	1,697,992,037
<b>TOTAL TAXATION REVENUE</b>	<b><u>215,930,200,000</u></b>	<b><u>218,205,030,058</u></b>
<b>B. NON-TAX REVENUE</b>		
Post Office	921,395,000	903,000,000
Interest	2,210,023,000	1,898,364,263
Departmental and Other Miscellaneous Revenue	11,209,137,000	15,615,193,608
<b>TOTAL NON-TAX REVENUE</b>	<b><u>14,340,555,000</u></b>	<b><u>18,416,557,871</u></b>
<b>TOTAL ORDINARY REVENUE</b>	<b><u>230,270,755,000</u></b>	<b><u>236,621,587,929</u></b>
Transfers from Capital Development Fund	4,268,200,000	4,268,200,000
<b>TOTAL RECURRENT REVENUE</b>	<b><u>234,538,955,000</u></b>	<b><u>240,889,787,929</u></b>
<b>C. CAPITAL REVENUE</b>		
Royalties	1,041,404,000	756,596,500
Land Sales	40,000,000	
Loan Repayments	1,481,000,000	1,745,573,489
Extraordinary Receipts	4,290,200,000	11,099,324,504
<b>TOTAL CAPITAL REVENUE</b>	<b><u>6,852,604,000</u></b>	<b><u>13,601,494,492</u></b>
<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b><u>241,391,559,000</u></b>	<b><u>254,491,282,422</u></b>

**2008- 2009 JAMAICA BUDGET**

**STATEMENT III**

**REVENUE ESTIMATES COMPARED WITH  
CONSOLIDATED FUND RECEIPTS**

	<b>APPROVED ESTIMATES 2007- 2008 \$</b>	<b>CONSOLIDATED FUND RECEIPTS 2007- 2008 \$</b>
<b>D. LOAN RECEIPTS</b>		
<b>1. EXTERNAL LOANS</b>		
(a) Multilateral	6,301,306,000	5,327,214,249
(b) Bilateral	504,500,000	2,191,924,000
(c) Others (Capital Market)	10,427,250,000	11,020,221,856
<b>TOTAL EXTERNAL LOANS</b>	<b>17,233,056,000</b>	<b>18,539,360,105</b>
<b>2. DOMESTIC LOANS</b>		
(a) Local Registered Stock	96,614,427,000	11,324,552,149
(b) Debenture		3,956,414,000
(c) Investment Bonds		83,247,299,000
(d) Indexed Bonds		10,989,598,000
(e) US \$ Loan		0
(f) Other		8,480,362,816
<b>TOTAL DOMESTIC LOANS</b>	<b>96,614,427,000</b>	<b>117,998,225,965</b>
<b>TOTAL LOAN RECEIPTS</b>	<b>113,847,483,000</b>	<b>136,537,586,070</b>
<b>TOTAL REVENUE</b>	<b>355,239,042,000</b>	<b>391,028,868,492</b>

**2008 2009 JAMAICA BUDGET**

**STATEMENT IV**

**EXPENDITURE ESTIMATES COMPARED WITH ISSUES  
FROM THE CONSOLIDATED FUND**

	<b>Revised Estimates 2007 - 2008 \$</b>	<b>Issues from the Consolidated Fund 2007 - 2008 \$</b>
<b>RECURRENT EXPENDITURE</b>		
<b>Statutory Expenditure</b>		
Public Debt Charges	103,480,377,700	103,463,608,001
Other Statutory Expenditure	8,952,828,000	9,067,993,000
<b>Total Statutory</b>	<b>112,433,205,700</b>	<b>112,531,601,001</b>
<b>Voted Expenditure</b>		
His Excellency Governor-General and Staff	23,318,000	23,318,000
Houses of Parliament	568,172,000	554,160,000
Office of the Public Defender	46,077,000	46,077,000
Office of the Contractor-General	154,398,000	154,398,000
Auditor General	222,423,000	222,423,000
Office of the Services Commissions	117,565,000	117,565,000
Office of the Children's Advocate	32,557,000	32,557,000
Office of the Prime Minister and Department	1,464,074,100	1,455,407,000
Office of the Cabinet and Department	550,461,000	548,511,000
Ministry of Tourism	3,518,032,000	3,518,032,000
Office of the Prime Minister (Local Government)	4,063,252,000	3,896,247,000
Ministry of Finance and Planning and Departments	13,063,216,000	12,810,880,000
Ministry of National Security and Departments	28,912,575,000	28,571,398,000
Ministry of Justice and Departments	2,368,599,000	2,341,414,000
Ministry of Foreign Affairs and Foreign Trade	2,273,814,000	2,273,814,000
Ministry of Labour and Social Security	1,482,388,000	1,482,388,000
Ministry of Education	47,784,160,000	47,784,160,000
Ministry of Health and Departments	23,350,073,000	23,327,609,000
Ministry of Information, Culture, Youth and Sport	1,208,654,000	1,202,452,000
Ministry of Agriculture and Departments	2,835,244,100	2,832,443,000
Ministry of Industry, Technology, Energy and Commerce	602,140,000	602,140,000
Ministry of Industry, Commerce and Investment and Departments	2,210,004,000	2,160,221,000
Ministry of Energy, Mining and Telecommunications	209,879,000	198,813,000
Ministry of Water and Housing	264,001,000	238,217,000
Ministry of Transport and Works and Department	1,219,314,000	1,219,314,000
Ministry of Housing Transport, Water and Works	550,782,000	522,782,000
Ministry of Local Government, and Environment	3,174,916,000	3,174,916,000
<b>Total Voted</b>	<b>142,270,088,200</b>	<b>141,311,656,000</b>
<b>Total Recurrent</b>	<b>254,703,293,900</b>	<b>253,843,257,001</b>



**2008 2009 JAMAICA BUDGET**

**STATEMENT IV**

**EXPENDITURE ESTIMATES COMPARED WITH ISSUES  
FROM THE CONSOLIDATED FUND**

	<b>Revised Estimates 2007 - 2008 \$</b>	<b>Issues from the Consolidated Fund 2007 - 2008 \$</b>
<b>CAPITAL EXPENDITURE</b>		
<b>Statutory Expenditure</b>		
Amortisation	107,372,661,200	106,697,648,613
<b>Total Statutory</b>	<b>107,372,661,200</b>	<b>106,697,648,613</b>
<b>Voted Expenditure</b>		
Office of the Prime Minister	2,064,446,500	1,889,707,000
Office of the Cabinet	951,972,000	813,255,000
Ministry of Tourism, Entertainment and Culture	101,250,000	101,250,000
Office of the Prime Minister (Local Government)	630,810,000	616,851,000
Ministry of Finance and the Public Service	8,239,518,000	8,212,184,000
Ministry of National Security	2,273,430,000	2,231,509,000
Ministry of Justice	277,762,000	255,726,000
Ministry of Foreign Affairs and Foreign Trade	58,740,000	12,011,000
Ministry of Labour and Social Security	2,680,214,400	2,670,214,000
Ministry of Education	5,822,876,000	5,558,921,000
Ministry of Health and the Environment	1,004,716,000	876,371,000
Ministry of Information, Culture, Youth and Sport	312,270,800	312,271,000
Ministry of Agriculture	2,034,909,400	1,818,514,000
Ministry of Industry, Technology, Energy and Commerce	72,197,000	72,197,000
Ministry of Industry, Commerce and Investment	582,400,000	478,772,000
Ministry of Energy, Mining and Telecommunications	40,071,000	40,071,000
Ministry of Water and Housing	1,333,973,000	1,257,619,000
Ministry of Transport and Works	10,097,076,000	9,971,679,000
Ministry of Housing Transport, Water and Works	4,527,817,000	4,427,817,000
Ministry of Local Government, and Environment	202,765,000	202,765,000
<b>Total Voted</b>	<b>43,309,214,100</b>	<b>41,819,704,000</b>
<b>Total Capital</b>	<b>150,681,875,300</b>	<b>148,517,352,613</b>
<b>Total Recurrent and Capital</b>	<b>405,385,169,200</b>	<b>402,360,609,614</b>

**2008 - 2009 JAMAICA BUDGET**

**STATEMENT V**

**CONSOLIDATED FUND BALANCES  
31ST MARCH, 2008**

	\$	\$
<b>GENERAL REVENUE BALANCES</b>		
<b>A. RECURRENT REVENUE</b>		
Recurrent Revenue	240,889,787,929	
Recurrent Expenditure	<u>253,843,257,001</u>	
Deficit on Recurrent Revenue		(12,953,469,071)
<b>B. CAPITAL REVENUE</b>		
Capital Revenue	13,601,494,492	
<b>C. LOAN FUND BALANCES</b>		
(i) Long Term Loans:		
(a) External Loans Raised	18,539,360,105	
(b) Internal Market Loans Raised	<u>117,998,225,965</u>	
	150,139,080,562	
Capital Expenditure	148,517,352,613	
Surplus on Capital Revenue and Loan Receipts		1,621,727,949
<b>Net Deficit</b>		<b>(11,331,741,122)</b>
Add:		
(i) Surrender of Over Issues (Previous Financial Years)	1,207,267,119	
(ii) Cash Balance brought forward 1st April, 2007	<u>25,531,660,527</u>	<u>26,738,927,646</u>
		15,407,186,524
Less:		
(i) Net Treasury Bills Redemption		55,312,382
Cash Balance 31st March, 2008		<u><u>15,351,874,142</u></u>

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**2008 - 2009 JAMAICA BUDGET**

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**STATEMENT VI**

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**CAPITAL DEVELOPMENT FUND****31ST MARCH, 2008**

	\$	\$
Bauxite Production Levy Received	46,199,466,913	
Less: Refund/Remissions	<u>630,614,273</u>	
Net Receipts		45,568,852,640
Add: Retained Earnings at 31st March, 2008		<u>2,508,412,544</u>
		<b>48,077,265,184</b>
Less: (a) Transfers to Consolidated Fund		
1974/1975	85,000,000	
1975/1976	125,000,000	
1976/1977	80,000,000	
1977/1978	110,000,000	
1978/1979	268,000,000	
1979/1980	232,500,000	
1980/1981	230,000,000	
1981/1982	300,000,000	
1982/1983	182,000,000	
1983/1984	140,000,000	
1984/1985	397,000,000	
1985/1986	204,000,000	
1986/1987	414,000,000	
1987/1988	269,000,000	
1988/1989	315,000,000	
1989/1990	265,000,000	
1990/1991	555,400,000	
1991/1992	1,050,000,000	
1992/1993	-	
1993/1994	2,000,000,000	
1994/1995	1,500,000,000	
1995/1996	4,256,000,000	
1996/1997	1,500,000,000	
1997/1998	3,439,000,000	
1998/1999	2,300,000,000	
1999/2000	1,900,000,000	
2000/2001	2,900,000,000	
2001/2002	1,740,000,000	
2002/2003	1,436,900,000	
2003/2004	1,767,500,000	
2004/2005	2,354,700,000	
2005/2006	2,996,600,000	
2006/2007	3,845,000,000	
2007/2008	4,268,200,000	
	43,425,800,000	
(b) Grants	3,385,639,400	
(c) Net Levy Written off	<u>153,314,561</u>	
		<u><b>46,964,753,961</b></u>
Value of Fund at 31st March, 2008		<u><u><b>1,112,511,223</b></u></u>

2008- 2009 JAMAICA BUDGET

STATEMENT VII

CONTINGENCIES FUND

31ST MARCH, 2008

	\$
Contingencies Fund Provision	94,000,000
<b>Balance as at 31st March, 2008</b>	<b><u>94,000,000</u></b>

## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
<b>I PERPETUAL ANNUITIES</b>			
PERPETUAL ANNUITIES	JAM	154,833.00	154,833.00
<b>SUB-TOTAL PERPETUAL ANNUITIES</b>	<b>JAM</b>	<b>154,833.00</b>	<b>154,833.00</b>
<b>SUB-TOTAL CATEGORY I (PERPETUAL ANNUITIES)</b>	<b>JAM</b>	<b>154,833.00</b>	<b>154,833.00</b>
<b>II MARKET LOANS</b>			
<b>(a) TREASURY BILLS</b>			
Treasury Bills Issue - 12.97% Due 25-Apr-08	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 13.61% Due 25-Apr-08	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 13.93% Due 30-May-08	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 13.57% Due 30-May-08	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 13.97% Due 27-Jun-08	JAM	400,000,000.00	400,000,000.00
Treasury Bills Issue - 13.34% Due 20-Jun-08	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 13.33% Due 25-Jul-08	JAM	500,000,000.00	500,000,000.00
Treasury Bills Issue - 14.22% Due 28-Aug-08	JAM	200,000,000.00	200,000,000.00
Treasury Bills Issue - 14.22% Due 26-Sep-08	JAM	300,000,000.00	300,000,000.00
Treasury Bills Issue - 14.06% Due 10-Oct-08	JAM	500,000,000.00	500,000,000.00
			-
<b>SUB-TOTAL (a) Treasury Bills</b>	<b>JAM</b>	<b>4,200,000,000.00</b>	<b>4,200,000,000.00</b>
<b>(b) Land Bonds</b>			
GLB2002 1 - 16% DUE 2022 (FIDCO LANDS, ST. CATHERINE)	JAM	59,395,600.00	59,395,600.00
GLB2002 6 - 16% DUE 2022 (FLAT POINT LLANDOVERY, ST. ANN)	JAM	52,000.00	52,000.00
GLB2003 0 - 16% DUE 2023 (RICE MILLS LANDS, ST. CATHERINE)	JAM	21,000,000.00	21,000,000.00
GLB2003 1 - 16% DUE 2023 (HARMONY HALL & LANCASTER EST, TRELAWNY)	JAM	480,000.00	480,000.00
GLB2003 2 - 16% DUE 2023 (NORWOOD & PARADISE PENS, ST. JAMES)	JAM	160,000.00	160,000.00
GLB2004 0 - 16% DUE 2024 (BUCKFIELD ESTATE, ST. ANN)	JAM	18,000,000.00	18,000,000.00
GLB2004 1 - 16% DUE 2024 (BEDFORD, ST. ANDREW)	JAM	3,500,000.00	3,500,000.00
GLB2005 0 - 16% DUE 2025 (PROVIDENCE ESTATE, MAHOE BAY, ST. JAMES)	JAM	260,000,000.00	260,000,000.00
GLB2006 0 - 16% DUE 2026 (LANDS PART OF SOUTH ODEON AVENUE, ST. ANDREW)	JAM	15,000,000.00	15,000,000.00
			-
<b>SUB-TOTAL (b) Land Bonds</b>	<b>JAM</b>	<b>377,587,600.00</b>	<b>377,587,600.00</b>
<b>(c) Local Registered Stock</b>			
LRS FIXED RATE 12.25% 2012AF	JAM	1,199,999,000.00	1,199,999,000.00
LRS FIXED RATE 12.50% 2017AD	JAM	1,600,000,000.00	1,600,000,000.00
LRS FIXED RATE 12.75% 2022AA	JAM	2,000,000,000.00	2,000,000,000.00
LRS FIXED RATE 13.25% 2011AF	JAM	900,000,000.00	900,000,000.00
LRS FIXED RATE 13.25% 2014AH	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 13.375% 2013AG	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 13.375% 2016AA	JAM	750,000,000.00	750,000,000.00
LRS FIXED RATE 13.375% 2021AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.50% 2020AA	JAM	749,999,000.00	749,999,000.00
LRS FIXED RATE 13.575% 2021AA	JAM	750,001,000.00	750,001,000.00
LRS FIXED RATE 13.575% 2026AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 13.75% 2009AM	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 13.75% 2010 AF	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 13.875% 2009AL	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.95% 2010AE	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 13.95% 2011AE	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.0% 2012AE	JAM	305,503,000.00	305,503,000.00
LRS FIXED RATE 14.0% 2013AD	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.0% 2013AE	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.0% 2021A	JAM	1,300,000,000.00	1,300,000,000.00
LRS FIXED RATE 14.0% 2015AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.00% 2017AC	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 14.125% 2008AK	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.125% 2010AD	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.125% 2013AF	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.25% 2008AG	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.25% 2009AD	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2009AE	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.25% 2009AF	JAM	1,980,652,045.60	1,980,652,045.60
LRS FIXED RATE 14.25% 2009AG	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2009AH	JAM	1,063,306,542.18	1,063,306,542.18
LRS FIXED RATE 14.25% 2013AC	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.25% 2015AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.25% 2013AH	JAM	1,200,000,000.00	1,200,000,000.00
LRS FIXED RATE 14.375% 2011AC	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.375% 2011AD	JAM	511,816,000.00	511,816,000.00

## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS FIXED RATE 14.375% 2012AB	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.375% 2012AC	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.375% 2014AC	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.375% 2014AD	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.375% 2014AE	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 14.375% 2014AF	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.375% 2014AG	JAM	1,798,724,153.76	1,798,724,153.76
LRS FIXED RATE 14.5% 2008AF	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.5% 2008AH	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 14.5% 2008AJ	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.5% 2013AA	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 14.5% 2013AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.5% 2017AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.5% 2017AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.625% 2014AB	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.75% 2008AE	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 14.75% 2009AK	JAM	400,021,000.00	400,021,000.00
LRS FIXED RATE 14.75% 2010A	JAM	150,000,000.00	150,000,000.00
LRS FIXED RATE 14.75% 2010B	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 14.75% 2011AB	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 14.75% 2012 AD	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 14.75% 2014AA	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 14.875% 2009AC	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 15.0% 2032AB	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.0% 2008	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 15.0% 2009AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.0% 2010AA	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2010AB	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2010AC	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 15.0% 2011	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.0% 2011AA	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 15.0% 2011B (Tr. G - K)	JAM	187,337,229.72	187,337,229.72
LRS FIXED RATE 15.0% 2016	JAM	30,322,245.60	30,322,245.60
LRS FIXED RATE 15.0% 2021	JAM	605,294,216.74	605,294,216.74
LRS FIXED RATE 15.0% 2032AA	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.125% 2012AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.25% 2008AD	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 15.25% 2009 AJ	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 15.45% 2036	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 15.5% 2008AB	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.5% 2008AC	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.5% 2009AA	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.69% 2009	JAM	3,078,200,000.00	3,078,200,000.00
LRS FIXED RATE 15.75% 2011	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 15.75% 2019	JAM	100,000,000.00	100,000,000.00
LRS FIXED RATE 15.75% 2025	JAM	700,000,000.00	700,000,000.00
LRS FIXED RATE 15.8% 2017	JAM	600,000,000.00	600,000,000.00
LRS FIXED RATE 15.875% 2012	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.0% 2009	JAM	1,084,000,000.00	1,084,000,000.00
LRS FIXED RATE 16.0% 2010	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.0% 2013	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.0% 2015	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.0% 2017	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.0% 2022	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.0% 2032	JAM	100,000,000.00	100,000,000.00
LRS FIXED RATE 16.125% 2032	JAM	530,000,000.00	530,000,000.00
LRS FIXED RATE 16.15% 2022	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 16.15% 2022A	JAM	800,000,000.00	800,000,000.00
LRS FIXED RATE 16.15% 2035	JAM	1,500,000,000.00	1,500,000,000.00
LRS FIXED RATE 16.25% 2020	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.25% 2022	JAM	1,000,000,000.00	1,000,000,000.00
LRS FIXED RATE 16.25% 2027	JAM	200,000,000.00	200,000,000.00
LRS FIXED RATE 16.25% 2027A	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.25% 2032	JAM	250,000,000.00	250,000,000.00
LRS FIXED RATE 16.25% 2032A	JAM	1,221,874,813.25	1,221,874,813.25
LRS FIXED RATE 16.45% 2025	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 16.5% 2009	JAM	500,000,000.00	500,000,000.00
LRS FIXED RATE 16.5% 2020	JAM	150,000,000.00	150,000,000.00
LRS FIXED RATE 16.5% 2027	JAM	257,006,180.47	257,006,180.47
LRS FIXED RATE 17.25% 2019	JAM	360,000,000.00	360,000,000.00
LRS FIXED RATE 17.65% 2019	JAM	300,000,000.00	300,000,000.00
LRS FIXED RATE 17.90% 2011 A	JAM	400,000,000.00	400,000,000.00
LRS FIXED RATE 17.90% 2011 Tr. A-C	JAM	745,000,000.00	745,000,000.00
LRS FIXED RATE 17.95% 2029	JAM	550,000,000.00	550,000,000.00
LRS FIXED RATE 27.75% 2008AL	JAM	663,079,000.00	663,079,000.00

## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS VARIABLE RATE 1999-2008 (V)	JAM	2,400,000.00	2,400,000.00
LRS VARIABLE RATE 2001/2008 (TRANCHE D)	JAM	369,329,775.32	369,329,775.32
LRS VARIABLE RATE 2003/2009 G-K	JAM	800,000,000.00	800,000,000.00
LRS VARIABLE RATE 2004/2008 TR. J-K (Deferred Financing)	JAM	232,276,555.02	232,276,555.02
LRS VARIABLE RATE 2008	JAM	372,529,000.00	372,529,000.00
LRS VARIABLE RATE 2008/2009	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2008/2009A	JAM	1,831,000,000.00	1,831,000,000.00
LRS VARIABLE RATE 2008/2009B	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2008/2009C	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2008/2009D	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2008/2009E	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2008/2009F	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2008/2009G	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2008/2009H	JAM	5,174,843,000.00	5,174,843,000.00
LRS VARIABLE RATE 2008/2016 (Tranche A - H)	JAM	19,692,252,800.79	19,692,252,800.79
LRS VARIABLE RATE 2009	JAM	2,500,000,000.00	2,500,000,000.00
LRS VARIABLE RATE 2009/2010	JAM	175,000,000.00	175,000,000.00
LRS VARIABLE RATE 2009/2010 A	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2009/2010 B	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2009/2010 C	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2009/2010 D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 E	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 F	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 G	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2009/2010 H	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009/2010 TR. A-B	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2009A	JAM	114,117,728.20	114,117,728.20
LRS VARIABLE RATE 2009B	JAM	2,100,000,000.00	2,100,000,000.00
LRS VARIABLE RATE 2009C	JAM	230,586,967.39	230,586,967.39
LRS VARIABLE RATE 2010	JAM	2,450,722,465.75	2,450,722,465.75
LRS VARIABLE RATE 2010/2011	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2010/2011C	JAM	2,050,000,000.00	2,050,000,000.00
LRS VARIABLE RATE 2010/2011D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011E	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011F	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011G	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011H	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011J	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2010/2011K	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2010/2011L	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2010/2011M	JAM	900,000,000.00	900,000,000.00
LRS VARIABLE RATE 2010/2011N	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2010/2011P	JAM	1,500,000,000.00	1,500,000,000.00
LRS VARIABLE RATE 2010/2011Q	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2010/2011R	JAM	1,200,000,000.00	1,200,000,000.00
LRS VARIABLE RATE 2011/2012	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2011/2012A	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2011/2012B	JAM	3,500,000,000.00	3,500,000,000.00
LRS VARIABLE RATE 2011/2012C	JAM	850,000,000.00	850,000,000.00
LRS VARIABLE RATE 2011/2012D	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2011/2012E	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2011/2012F	JAM	750,000,000.00	750,000,000.00
LRS VARIABLE RATE 2011/2012G	JAM	850,000,000.00	850,000,000.00
LRS VARIABLE RATE 2011/2012H	JAM	3,000,000,000.00	3,000,000,000.00
LRS VARIABLE RATE 2012/2013	JAM	1,186,000,000.00	1,186,000,000.00
LRS VARIABLE RATE 2012/2013A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2012/2013B	JAM	357,717,544.87	357,717,544.87
LRS VARIABLE RATE 2012/2013C	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013D	JAM	1,700,000,000.00	1,700,000,000.00
LRS VARIABLE RATE 2012/2013E	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013F (Tr. 1 - 3)	JAM	2,500,000,000.00	2,500,000,000.00
LRS VARIABLE RATE 2012/2013G	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2012/2013H	JAM	350,000,000.00	350,000,000.00
LRS VARIABLE RATE 2012/2013J	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2013K	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2012/2013L	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2012/2013M	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2012/2015 (Tr. A - D)	JAM	6,104,982,054.25	6,104,982,054.25
LRS VARIABLE RATE 2013/2014	JAM	1,977,150,580.00	1,977,150,580.00
LRS VARIABLE RATE 2013/2014A	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2013/2015 (Tr. A-E)	JAM	5,516,277,036.83	5,516,277,036.83
LRS VARIABLE RATE 2014/2015	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2014/2015 A	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2014/2015 B	JAM	150,000,000.00	150,000,000.00

## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
LRS VARIABLE RATE 2014/2016 (Tr. A-C)	JAM	7,538,969,993.72	7,538,969,993.72
LRS VARIABLE RATE 2014/2018 (Tr. A-E)	JAM	1,598,504,646.56	1,598,504,646.56
LRS VARIABLE RATE 2015/2016A	JAM	340,000,000.00	340,000,000.00
LRS VARIABLE RATE 2015/2016B	JAM	1,500,000,000.00	1,500,000,000.00
LRS VARIABLE RATE 2015/2016C	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2015/2016D	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2016/2017	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2016/2017 A	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2016/2017 B	JAM	1,750,000,000.00	1,750,000,000.00
LRS VARIABLE RATE 2016/2017 C	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2016/2017 D	JAM	2,240,000,000.00	2,240,000,000.00
LRS VARIABLE RATE 2017/2018 (Deferred Financing)	JAM	137,433,290.66	137,433,290.66
LRS VARIABLE RATE 2017/2018A	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2017/2018B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2017/2018C (Deferred Financing)	JAM	137,755,369.31	137,755,369.31
LRS VARIABLE RATE 2017/2018D	JAM	122,022,326.08	122,022,326.08
LRS VARIABLE RATE 2017/2018E	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2017/2018 F	JAM	874,178,000.00	874,178,000.00
LRS VARIABLE RATE 2018/2019	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2018/2019A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2018/2019B	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2018/2021 (Tr. A-D)	JAM	8,666,573,800.00	8,666,573,800.00
LRS VARIABLE RATE 2019/2020	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2019/2020 A TR. A	JAM	577,000,000.00	577,000,000.00
LRS VARIABLE RATE 2019/2020B	JAM	500,000,000.00	500,000,000.00
LRS VARIABLE RATE 2019/2020 C	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2019/2022 (Tr. A-D)	JAM	7,308,790,790.44	7,308,790,790.44
LRS VARIABLE RATE 2020/2021	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2020/2021 A	JAM	250,000,000.00	250,000,000.00
LRS VARIABLE RATE 2020/2021 B	JAM	400,000,000.00	400,000,000.00
LRS VARIABLE RATE 2021/2022	JAM	530,000,000.00	530,000,000.00
LRS VARIABLE RATE 2021/2022A	JAM	2,499,108,333.86	2,499,108,333.86
LRS VARIABLE RATE 2021/2022B	JAM	397,000,000.00	397,000,000.00
LRS VARIABLE RATE 2022/2023	JAM	750,000,000.00	750,000,000.00
LRS VARIABLE RATE 2022/2023A	JAM	600,000,000.00	600,000,000.00
LRS VARIABLE RATE 2022/2023B	JAM	610,000,000.00	610,000,000.00
LRS VARIABLE RATE 2022/2023C	JAM	100,000,000.00	100,000,000.00
LRS VARIABLE RATE 2022/2023D	JAM	1,150,000,000.00	1,150,000,000.00
LRS VARIABLE RATE 2022/2027 (Tr. A-F)	JAM	7,621,968,116.75	7,621,968,116.75
LRS VARIABLE RATE 2023/2024	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2023/2024A	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2023/2028 (Tr. A-F)	JAM	7,960,305,500.93	7,960,305,500.93
LRS VARIABLE RATE 2024/2025	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2024/2025A	JAM	534,900,000.00	534,900,000.00
LRS VARIABLE RATE 2025/2026	JAM	200,000,000.00	200,000,000.00
LRS VARIABLE RATE 2026/2027	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2027/2028	JAM	125,000,000.00	125,000,000.00
LRS VARIABLE RATE 2027/2028A	JAM	1,075,000,000.00	1,075,000,000.00
LRS VARIABLE RATE 2027/2028B	JAM	1,050,218,000.00	1,050,218,000.00
LRS VARIABLE RATE 2028/2029	JAM	300,000,000.00	300,000,000.00
LRS VARIABLE RATE 2028/2029A	JAM	700,000,000.00	700,000,000.00
LRS VARIABLE RATE 2030/2031	JAM	150,000,000.00	150,000,000.00
LRS VARIABLE RATE 2031/2032	JAM	1,000,000,000.00	1,000,000,000.00
LRS VARIABLE RATE 2032/2033	JAM	275,000,000.00	275,000,000.00
LRS VARIABLE RATE 2032/2033A Tr. 1	JAM	202,576,640.76	202,576,640.76
LRS VARIABLE RATE 2032/2033A Tr. 2	JAM	250,000,000.00	250,000,000.00
<b>SUB-TOTAL (c) Local Registered Stock</b>	<b>JAM</b>	<b>223,581,625,744.81</b>	<b>223,581,625,744.81</b>
<b>(d) US\$ Indexed Bonds</b>			
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.5% DUE 2008	US\$	61,767,700.00	4,426,895,228.32
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2009	US\$	47,368,000.00	3,388,111,801.60
GOJ FIXED RATE US DOLLAR INDEXED BOND - 10.125% DUE 2010	US\$	55,285,200.00	3,954,408,853.53
GOJ FIXED RATE US DOLLAR INDEXED BOND - 7.50% DUE 2012	US\$	85,000,000.00	6,073,770,795.00
<b>SUB-TOTAL (d) US\$ Indexed Bonds</b>	<b>US\$</b>	<b>249,420,900.00</b>	<b>17,843,186,678.45</b>
<b>(e) US\$ Denominated Bonds</b>			
GOJ FIXED RATE US\$ DENOMINATED BOND ISSUE - 11.75% DUE 2006	US	131,121,000.00	9,321,234,544.80
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% DUE 2009	US	115,843,000.00	8,235,139,858.40
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -10.5% 2009A	US	18,855,000.00	1,340,379,324.00
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2010	US	96,519,000.00	6,861,419,887.20
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.625% DUE 2010	US	20,000,000.00	1,421,776,000.00
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -9.9% DUE 2010	US	86,069,000.00	6,118,541,927.20



## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 8.125% DUE 2011	US	150,000,000.00	10,663,320,000.00
GOJ NON-INTEREST BEARING LOCAL US DOLLAR PRO NOTE - DUE 2011	US	3,920,000.00	278,668,096.00
GOJ VARIABLE RATE LOCAL US\$0.864mn NOTE DUE 2011	US	634,955.17	45,138,201.09
GOJ FIXED RATE LOCAL US\$17.2mn LOAN - 9.25% DUE 2012	US	9,611,764.05	683,288,772.20
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE - 7.5% DUE 2012	US	59,285,000.00	4,214,499,508.00
GOJ FIXED RATE LOCAL US DOLLAR BOND ISSUE -11.125% DUE 2022	US	10,000,000.00	710,888,000.00
<b>SUB-TOTAL (e) US\$ Denominated Bonds</b>	<b>US\$</b>	<b>701,858,719.22</b>	<b>49,894,294,118.89</b>
<b>(f) Euro Denominated Loan</b>			
FR EURO 3.85mn 9.25% LOAN DUE 2012	EURO	3,850,000.00	433,533,100.00
<b>SUB-TOTAL (f) Euro Denominated loan</b>	<b>Euro</b>	<b>3,850,000.00</b>	<b>433,533,100.00</b>
<b>(g) Investment Debenture</b>			
GOJ INVESTMENT DEBENTURE FR 13.75% 2008 SERIES Au	JAM	4,511,104,648.18	4,511,104,648.18
GOJ INVESTMENT DEBENTURE FR 13.65% 2008 SERIES Av	JAM	2,709,443,219.03	2,709,443,219.03
GOJ INVESTMENT DEBENTURE FR 12.875% 2008 SERIES Ay	JAM	567,034,000.00	567,034,000.00
GOJ INVESTMENT DEBENTURE FR 12.875% 2008 SERIES Az	JAM	2,563,266,031.25	2,563,266,031.25
GOJ INVESTMENT DEBENTURE FR 12.625% 2008 SERIES Ba	JAM	3,651,720,000.00	3,651,720,000.00
GOJ INVESTMENT DEBENTURE FR 14.00% 2008 SERIES Bc	JAM	7,106,910,000.00	7,106,910,000.00
GOJ INVESTMENT DEBENTURE FR 13.80% 2009 SERIES Ax	JAM	1,388,311,000.00	1,388,311,000.00
GOJ INVESTMENT DEBENTURE FR 15.00% 2009 SERIES As	JAM	1,364,556,000.00	1,364,556,000.00
GOJ INVESTMENT DEBENTURE FR 14.625% 2009 SERIES At	JAM	6,792,307,083.34	6,792,307,083.34
GOJ INVESTMENT DEBENTURE FR 13.00% 2009 SERIES Bb	JAM	3,956,414,000.00	3,956,414,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "Ap "	JAM	1,996,956,000.00	1,996,956,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "An "	JAM	9,696,314,000.00	9,696,314,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "L "	JAM	2,492,434,000.00	2,492,434,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "S "	JAM	2,774,739,000.00	2,774,739,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "V "	JAM	2,626,260,000.00	2,626,260,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2008/2009 SERIES "W "	JAM	3,523,296,031.26	3,523,296,031.26
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "J "	JAM	1,113,957,000.00	1,113,957,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "Aq "	JAM	7,866,607,000.00	7,866,607,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2009/2010 SERIES "R "	JAM	4,064,569,000.00	4,064,569,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "Ar "	JAM	5,095,055,000.00	5,095,055,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "At "	JAM	5,706,346,000.00	5,706,346,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "U "	JAM	2,998,028,000.00	2,998,028,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2010/2011 SERIES "Au "	JAM	4,882,040,000.00	4,882,040,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "N "	JAM	4,767,153,000.00	4,767,153,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "P "	JAM	5,312,212,000.00	5,312,212,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2011/2012 SERIES "T "	JAM	5,550,707,000.00	5,550,707,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2012/2013 SERIES "Ag "	JAM	10,483,515,000.00	10,483,515,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2012/2013 SERIES "AI "	JAM	6,377,369,000.00	6,377,369,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2013/2014 SERIES "As "	JAM	4,830,592,000.00	4,830,592,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2014/2015 SERIES "Ae "	JAM	6,108,138,000.00	6,108,138,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2014/2015 SERIES "Ak "	JAM	6,113,302,000.00	6,113,302,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2014/2015 SERIES "Am "	JAM	1,553,944,000.00	1,553,944,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2015/2016 SERIES "Y "	JAM	8,091,093,000.00	8,091,093,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2016/2017 SERIES "Z "	JAM	5,468,805,000.00	5,468,805,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2016/2017 SERIES "Ah "	JAM	10,072,956,000.00	10,072,956,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2017/2018 SERIES "Aj "	JAM	12,706,123,000.00	12,706,123,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "X "	JAM	3,046,687,000.00	3,046,687,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "Ab "	JAM	8,636,469,000.00	8,636,469,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2018/2019 SERIES "Af "	JAM	8,838,963,000.00	8,838,963,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2021/2022 SERIES "Aa "	JAM	12,841,494,000.00	12,841,494,000.00
GOJ VARIABLE RATE INVESTMENT BOND 2022/2023 SERIES "Ac "	JAM	8,586,436,250.00	8,586,436,250.00
GOJ VARIABLE RATE INVESTMENT BOND 2026/2027 SERIES "Ad "	JAM	1,880,072,000.00	1,880,072,000.00
GOJ FIXED RATE 16.125% REGISTERED BOND 2009 SERIES "D "	JAM	4,205,522,000.00	4,205,522,000.00
GOJ FIXED RATE 14.875% REGISTERED BOND 2009 SERIES "E "	JAM	1,719,280,000.00	1,719,280,000.00
GOJ FIXED RATE 17.125% REGISTERED BOND 2010 SERIES "A "	JAM	895,009,000.00	895,009,000.00
GOJ FIXED RATE 14.000% REGISTERED BOND 2011 SERIES "H "	JAM	14,292,575,000.00	14,292,575,000.00
GOJ FIXED RATE 14.125% REGISTERED BOND 2012 SERIES "F "	JAM	912,537,000.00	912,537,000.00
GOJ FIXED RATE 12.750% REGISTERED BOND 2012 SERIES "L "	JAM	8,652,020,000.00	8,652,020,000.00
GOJ FIXED RATE 13.875% REGISTERED BOND 2013 SERIES "J "	JAM	3,102,606,000.00	3,102,606,000.00
GOJ FIXED RATE 14.500% REGISTERED BOND 2013 SERIES "Q "	JAM	2,846,580,000.00	2,846,580,000.00
GOJ FIXED RATE 13.625% REGISTERED BOND 2014 SERIES "K "	JAM	763,332,000.00	763,332,000.00
GOJ FIXED RATE 17.000% REGISTERED BOND 2014 SERIES "B "	JAM	597,496,000.00	597,496,000.00
GOJ FIXED RATE 12.850% REGISTERED BOND 2022 SERIES "N "	JAM	689,909,000.00	689,909,000.00
GOJ FIXED RATE 14.400% REGISTERED BOND 2027 SERIES "P "	JAM	1,479,221,000.00	1,479,221,000.00
GOJ FIXED RATE 13.375% REGISTERED BOND 2027 SERIES "M "	JAM	530,051,000.00	530,051,000.00
GOJ FIXED RATE 15.50% REGISTERED BOND 2028 SERIES "R "	JAM	60,080,000.00	60,080,000.00
<b>SUB-TOTAL (f) Investment Debenture</b>	<b>JAM</b>		<b>261,459,915,263.06</b>

2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
INTERNAL DEBT	CURRENCY	BALANCE OUTSTANDING	JA\$ EQUIVALENT
<b>SUB-TOTAL CATEGORY II (MARKET LOANS)</b>	<b>JAM</b>		<b>557,790,142,505.21</b>
<b>III INSTITUTIONAL LOANS (LOCAL)</b>			
<b>(a) COMMERCIAL BANKS</b>			
BANK OF NOVA SCOTIA JAMAICA LIMITED - (\$2.971bn CREDIT FACILITY TO UHWI/UWI)	JAM	330,140,444.44	330,140,444.44
BANK OF NOVA SCOTIA JAMAICA LIMITED - (WIHCON - \$3.85bn Infrastructure) (Deferred Financing)	JAM	1,155,814,243.20	1,155,814,243.20
BANK OF NOVA SCOTIA JAMAICA LIMITED - (Assumption of SCJ Debt - \$4,175.00Mn)	JAM	332,003,323.36	332,003,323.36
<b>SUB-TOTAL BANK OF NOVA SCOTIA JA. LTD.</b>	<b>JAM</b>		<b>1,817,958,011.00</b>
NATIONAL COMMERCIAL BANK (UWI/UHWI \$2.7bn)	JAM	1,125,000,000.00	1,125,000,000.00
NATIONAL COMMERCIAL BANK (JUTC - \$498.12mn)	JAM	38,317,070.62	38,317,070.62
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - \$165.0mn)	JAM	34,375,000.00	34,375,000.00
NATIONAL COMMERCIAL BANK (NWC - Collaborative Programme - \$405.0mn)	JAM	84,375,000.00	84,375,000.00
<b>SUB-TOTAL NATIONAL COMMERCIAL BANK JA. LTD.</b>	<b>JAM</b>		<b>1,282,067,070.62</b>
FIRST CARIBBEAN INTERNATIONAL BANK (Budgetary Support)	JAM	400,000,000.00	400,000,000.00
<b>SUB-TOTAL FIRST CARIBBEAN INTERNATIONAL BANK</b>	<b>JAM</b>		<b>400,000,000.00</b>
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	560,000,000.00	560,000,000.00
FIRST GLOBAL BANK (Assumption of JUTC's Debt)	JAM	127,777,777.78	127,777,777.78
<b>SUB-TOTAL FIRST GLOBAL BANK</b>	<b>JAM</b>		<b>687,777,777.78</b>
<b>SUB-TOTAL (a) COMMERCIAL BANKS</b>	<b>JAM</b>		<b>4,187,802,859.40</b>
<b>(b) PUBLIC SECTOR ENTITIES</b>			
N.I.F. - PROMISSORY NOTE \$134.29Mn DUE 2019 (Re: W/H Tax on LRS)	JAM	59,091,846.80	59,091,846.80
<b>SUB-TOTAL NATIONAL INSURANCE FUND (NIF)</b>	<b>JAM</b>		<b>59,091,846.80</b>
NATIONAL HOUSING TRUST (Stadium Gardens)	JAM	1,022,694.65	1,022,694.65
NATIONAL HOUSING TRUST (JDF Housing Stock)	JAM	69,876,360.92	69,876,360.92
<b>SUB-TOTAL NATIONAL HOUSING TRUST</b>	<b>JAM</b>		<b>70,899,055.57</b>
<b>SUB-TOTAL (b) PUBLIC SECTOR ENTITIES</b>	<b>JAM</b>		<b>129,990,902.37</b>
<b>SUB-TOTAL CATEGORY III (INSTITUTIONAL LOANS - LOCAL)</b>	<b>JAM</b>		<b>4,317,793,761.77</b>
<b>TOTAL INTERNAL DEBT</b>	<b>JAM</b>		<b>562,108,091,099.98</b>

**2008/2009 JAMAICA BUDGET  
STATEMENT VIII  
STATEMENT OF OUTSTANDING PUBLIC DEBT  
AS AT MARCH 31, 2008**

	CURRENCY	BALANCE	JA\$ EQUIVALENT
<b>EXTERNAL DEBT</b>			
<b>I FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES</b>			
1) BANQUE PARIBAS			
NWC/GOJ -BUYER'S CREDIT (GREAT RIVER)	EURO	4,824,900.00	540,617,982.75
FINANCING OF 17 RENAULT GARBAGE COMPACTORS	US	378,292.00	26,892,324.33
FRENCH BUYER CREDIT LOAN AGREEMENT	US		-
TOTAL BANQUE PARIBAS			<b>567,510,307.08</b>
2) PANAMA			
ITOCHU LATIN AMERICA SA			
PURCHASE OF MERCEDES BENZ AND SPARE PARTS	US	18,109.00	1,287,347.08
PURCHASE OF 9 VOLVO BUSES AND SPARE PARTS	US	318,182.00	22,619,176.56
TOTAL - PANAMA			<b>1,287,347.08</b>
3) UNITED STATES EXPORT IMPORT BANK			
R-192 1992/95 PARIS CLUB RESCHEDULING	US	3,247,607.52	230,868,521.47
TOTAL - UNITED STATES EXPORT IMPORT BANK			<b>230,868,521.47</b>
4) BOND HOLDERS			
US\$50M BOND (9%) 2008	US	50,000,000.00	3,554,440,000.00
US\$300M 9% NOTES DUE 2015	US	300,000,000.00	21,326,640,000.00
EURO 150M BOND 10.50% 2014	EURO	150,000,000.00	16,807,125,000.00
EURO 200M BOND 10.50% 2009	EURO	200,000,000.00	22,409,500,000.00
EURO 200M BOND 11% 2012	EURO	200,000,000.00	22,409,500,000.00
US\$250M BOND (11.625%) 2022	US	250,000,000.00	17,772,200,000.00
US\$300M BOND (10.625%) 2017	US	425,000,000.00	30,212,740,000.00
US\$400M BOND (11.75%) 2011	US	400,000,000.00	28,435,520,000.00
US\$250M 9.25% NOTES DUE 2025	US	250,000,000.00	17,772,200,000.00
US\$250M 8.5% BOND 2036	US	250,000,000.00	17,772,200,000.00
US\$500M 8 % BOND 2039	US	500,000,000.00	35,544,400,000.00
TOTAL - BOND HOLDERS			<b>234,016,465,000.00</b>
5) CITIBANK N.A.			
PURCHASE OF STEEL BRIDGES & FLYOVERS (GUARANTEED)	UK	6,050,000.00	853,982,910.00
TOTAL - CITIBANK N.A.			<b>853,982,910.00</b>
6) HSBC			
HSBC - RURAL BRIDGE PROGRAM 7.5M	UK	750,000.00	105,865,650.00
HSBC - RURAL BRIDGE PROGRAM ECDG GUARANTEE 15.3M	UK	5,399,871.61	762,214,557.21
TOTAL - HSBC			<b>868,080,207.21</b>
7) ING BANK N.V.			
SUPPLY OF THREE DAMEN OFFSHORE SURVEILLANCE VESSELS FOR JDF	US	16,865,484.93	1,198,947,085.09
TOTAL ING BANK N.V.			<b>1,198,947,085.09</b>
8) COMMERZBANK			
FINANCING OF HALF WAY TREE TRANSPORT CENTRE (1140A)	EURO	40,896,003.37	4,582,294,937.60
FINANCING OF HALF WAY TREE TRANSPORT CENTRE (1140B)	EURO	9,359,721.00	1,048,733,338.75
LN FOR 50 BUSES FOR WORLD CUP CRICKET	EURO	4,058,750.00	454,772,790.63
FINANCING OF SPARE PARTS FOR VOLVO BUSES	EURO	0.00	-
TOTAL - COMMERZBANK			<b>6,085,801,066.97</b>
9) NATIONAL CITY BANK			
ACQUISITION OF FIRE TRUCKS MSM 287094	US	16,865,233.00	1,198,929,175.69
ACQUISITION OF FIRE TRUCKS MSM MSM 299081	US	0.00	-
ACQUISITION OF FIRE TRUCKS(DP LOAN) MSM299081	US	389,127.66	27,662,618.40
TOTAL - NATIONAL CITY BANK			<b>1,226,591,794.09</b>
10) BANK OF NOVA SCOTIA			
RIVER TRAINING AND BRIDGE SURVEY (MURRAY PROGRAM)	US	12,193,660.00	866,832,657.01
BELL HELICOPTER FOR JDF	US	14,100,000.00	1,002,352,080.00
TOTAL - BANK OF NOVA SCOTIA			<b>1,869,184,737.01</b>

2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
	CURRENCY	BALANCE	JA\$ EQUIVALENT
11) SOCIETE GENERALE			
AUTOMATED PALM & FINGERPRINT SYSTEM ( L 8295)	US	0.00	-
AUTOMATED PALM & FINGERPRINT SYSTEM ( L 8296)	US	2,598,612.00	184,732,208.75
TOTAL - SOCIETE GENERALE			184,732,208.75
12) UPS CAPITAL			
FINANCING 60 GARBAGE COMPACTORS,2 TRUCKS, 4 TRAILERS	US	0.00	-
TOTAL UPS CAPITAL			-
<b>TOTAL FOREIGN CURRENCY OBLIGATIONS TO COMMERCIAL ENTERPRISES</b>			<b>247,103,451,184.74</b>
<b>II FOREIGN GOVERNMENT AND GOVERNMENT AGENCIES</b>			
a) UNITED STATES			
1. U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			
532-T-027 AGRICULTURAL EDUCATION PROJECT	US	1,572,146.90	111,762,036.54
532-T-027A AGRICULTURAL EDUCATION PROJECT	US	251,664.94	17,890,558.59
532-T-046 CROP DIVERSIFICATION & IRRIGATION PROJ.	US	128,722.18	9,150,705.31
532-T-046A CROP DIVERSIFICATION & IRRIGATION PROJ.	US	1,107,010.45	78,696,044.48
532-T-046B CROP DIVERSIFICATION & IRRIGATION PROJ.	US	1,000,676.85	71,136,916.45
532-T-046D CROP DIVERSIFICATION & IRRIGATION PROJ.	US	411,906.24	29,281,920.31
532-102R-109R USAID 91/92 RESCHEDULING LOANS	US	11,927,032.46	847,878,425.14
532-121R-154W 1992/95 PARIS CLUB RESCHEDULING	US	48,944,674.00	3,479,418,141.05
532-1-113 USAID DEBT REDUCTION	US	10,079,055.00	716,507,925.08
532-W-055 INNER KINGSTON DEVELOPMENT	US	3,395,369.08	241,372,713.45
TOTAL - U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT			5,603,095,386.42
2. FEDERAL HOME LOAN BANK OF BOSTON			
532-HG-011 FINANCE FOR HOUSING PROJECTS	US	5,000,000.00	355,444,000.00
532-HG-012 AO21FINANCE FOR HOUSING PROJECT	US	3,500,000.00	248,810,800.00
532-HG-012-AO3 FINANCE FOR HOUSING PROJECT	US	6,000,000.00	426,532,800.00
532-HG-013-AO1 FINANCE FOR HOUSING PROJECT	US	9,730,567.43	691,734,361.92
532-HG-014 FINANCING- SHELTER FOR LOW INCOME FAMILY	US	12,451,573.40	885,167,411.12
532-HR-009 DEBT CONSOLIDATION	US	1,948,864.94	138,542,469.95
TOTAL - FEDERAL HOME LOAN			2,746,231,842.98
3. COMMODITY CREDIT CORPORATION			
CCC 1992/95 RESCHEDULING	US	2,044,071.52	145,310,591.47
TOTAL - COMMODITY CREDIT CORPORATION			145,310,591.47
4. UNITED STATES DEPT. OF AGRICULTURE			
90 JMI PL480 AGREEMENT 27.59M - 1990 DELIVERIES	US	14,348,302.00	1,020,003,571.22
91 JMI USDA PL480 - 1991 DELIVERIES	US	9,971,351.48	708,851,411.09
91 JMI PL480 AGREEMENT 4.66M - 1990 DELIVERIES	US	2,420,798.40	172,091,653.30
91 JMI PURCHASE OF FOOD CALENDAR YEAR 1991	US	5,526,827.78	392,895,554.69
93 JMI GOJ/CCC PL480 AGREEMENT 20.76M - 1992 DELIVERIES	US	12,455,497.20	885,446,349.35
93 JMI GOJ/CCC PL480 AGREEMENT 27.16M -1993 DELIVERIES	US	17,380,307.00	1,235,545,168.26
93 JMI GOJ/CCC PL480 AGREEMENT 2.47M	US	1,483,271.56	105,443,995.27
PL480 PURCHASE OF FOOD 14.694 -1994 DELIVERIES	US	8,816,607.73	626,762,063.60
PL480 AGREEMENT 1995 DELIVERIES (AGR.5.12.94)	US	8,189,104.00	582,153,576.44
PL 480 FOR CALENDAR YEAR 1996 DELIVERIES	US	9,671,842.12	687,559,650.10
PL 480 FOR CALENDAR YEAR 1998 DELIVERIES	US	3,437,348.80	244,357,001.37
99 JMI PL480 FOR 1999 DELIVERIES	US	6,709,818.94	476,992,976.66
PL 480 FOR CALENDAR YEAR 2000 DELIVERIES	US	2,595,743.85	184,528,315.40
91 JMI PL480 8.39M	US	4,700,808.53	334,174,837.43
TOTAL - UNITED STATES DEPT. OF AGRICULTURE			7,656,806,124.18
5. FEDERAL FINANCING BANK			
JM-947D FFB 1992/95 RESCHEDULING	US	97,773.00	6,950,565.24
JM-948D FFB 1992/95 RESCHEDULING	US	47,374.93	3,367,826.92
JM-949D FFB 1992/95 RESCHEDULING	US	59,828.36	4,253,126.32
TOTAL - FEDERAL FINANCING BANK			14,571,518.48
b) CANADA			
1. CANADIAN WHEAT BOARD			
CAWB 92/95 DEBT RESCHEDULING	CAD	322,205.76	22,472,434.05
TOTAL - CANADIAN WHEAT BOARD			22,472,434.05

2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
	CURRENCY	BALANCE	JA\$ EQUIVALENT
<b>2. EXPORT DEVELOPMENT CORPORATION</b>			
880-JAM-7140 PURCHASE OF RADAR EQUIP. & RELATED GDS.	US	958,891.21	68,166,425.45
880-JAM-24714 PUR.OF GOODS AND SERVICES ( NETBALL FAC)	US	542,820.88	38,588,484.97
890-JAM-5767 EDC 92/95 DEBT RESCHEDULING (B&C)	US	484,917.02	34,472,169.05
890-JAM-5767 EDC 92/95 CDN\$ AFFECTED AMOUNTS (A)	US	111,819.48	7,949,112.65
880 -JAM-31996 INTEGRATED BALLISTIC INENT. SYSTEM	CAD	328,849.00	22,935,770.81
<b>TOTAL - EXPORT DEVELOPMENT CORPORATION</b>			<b>172,111,962.94</b>
<b>c). CHINA</b>			
<b>1. EXIM BANK OF CHINA</b>			
EQUIPMENT/SUPPLIES FOR JAMAICA WATER SYSTEM (14.2.2000)	CNY	41,666,669.00	422,491,690.33
EQUIPMENT/SUPPLIES FOR JAMAICA WATER SYSTEM (01.2.2005)	CNY	94,999,999.00	963,280,989.86
REPUBLIC OF CHINA (GREENFIELD STADIUM)	CNY	248,424,338.85	2,518,973,111.07
MONTEGO BAY CONVENTION CENTER	CNY	0.00	-
<b>TOTAL CHINA</b>			<b>3,904,745,791.26</b>
<b>d) UNITED KINGDOM</b>			
<b>1. COMMONWEALTH DEVELOPMENT CORPORATION</b>			
EXPANSION OF COMMERCIAL FORESTRY( 238101)	UK	335,294.12	47,328,173.27
PINE PLANTATION EXPANSION PROJECT ( 238102)	UK	257,500.00	36,347,206.50
<b>TOTAL COMMONWEALTH DEVELOPMENT CORPORATION</b>			<b>83,675,379.77</b>
<b>2. EXPORT CREDIT GUARANTEE DEPT.</b>			
ECGD 92/95 AFFECTED PRINCIPAL # 7A	UK	188,877.34	26,660,829.83
<b>TOTAL - EXPORT CREDIT GUARANTEE DEPT.</b>			<b>26,660,829.83</b>
<b>3. UNITED KINGDOM GOVERNMENT</b>			
1987 PURCHASE OF GOODS & SERVICES	UK	862,600.00	121,759,612.92
UKG 92/95 RESCHEDULING	UK	10,745,225.28	1,516,733,678.22
<b>TOTAL - UNITED KINGDOM GOVERNMENT</b>			<b>1,638,493,291.14</b>
<b>e) FEDERAL REPUBLIC OF GERMANY</b>			
<b>1. KREDITANSTALT FUR WIEDERAUFBAU</b>			
81-65-037 GENERAL COMMODITY AID II	EURO	615,605.00	68,977,001.24
88-66-477 HURRICANE RECONSTRUCTION ASSISTANCE 1	EURO	341,542.95	38,269,033.69
89-65-121 HURRICANE RECONSTRUCTION ASSISTANCE 2	EURO	7,516,399.66	842,193,790.90
89-65-857 HURRICANE RECONSTRUCTION ASSISTANCE III	EURO	10,831,629.00	1,213,656,950.38
90-65-277 AGRICULTURAL SECTOR ADJUSTMENT PROGRAM	EURO	2,475,675.26	277,393,223.69
92-65-992 KFW 91/92 RESCHEDULING	EURO	2,752,285.30	308,386,687.15
93-65-941 SUPPLIES AND SERVICES	EURO	3,697,720.00	414,320,281.70
94-65-345 REHABILITATION OF 2 HOSPITALS	EURO	2,434,626.89	272,793,856.46
94-65-253 KFW 92/95 DEBT RESCHEDULING	EURO	8,630,165.00	966,988,412.84
<b>TOTAL - KREDITANSTALT FUR WIEDERAUFBAU</b>			<b>4,402,979,238.05</b>
<b>f) JAPAN</b>			
<b>OVERSEAS ECONOMIC CORPORATION FUND</b>			
JM-C2 RECONSTRUCTION LOAN	YEN	810,804,000.00	578,184,332.40
JM-C3 AGRICULTURAL SECTOR ADJUSTMENT	YEN	1,466,340,000.00	1,045,647,054.00
JM-P1 BARGE MOUNTED DIESEL POWER PLANT PROJECT	YEN	511,278,000.00	364,592,341.80
JM-P2 BLUE MOUNTAIN COFFEE DEVELOPMENT PROJECT	YEN	424,320,000.00	302,582,592.00
JM-P3 MONTEGO BAY WATER SUPPLY PROJECT	YEN	2,113,000,000.00	1,506,780,300.00
JM-P4 TELECOMMUNICATION NETWORK EXPANSION PROJ.	YEN	3,956,356,000.00	2,821,277,463.60
JM-P5 NORTH COAST DEVELOPMENT PROJECT	YEN	4,182,318,000.00	2,982,410,965.80
JM-P6 KGN WATER SUPPLY PROJECT	YEN	944,330,432.00	673,402,031.06
JM-R6 OECF 1991/92 DEBT RESCHEDULING	YEN	90,400,000.00	64,464,240.00
JM-R7 JAPAN OECF 92/95 RESCHEDULING	YEN	429,720,000.00	306,433,332.00
<b>TOTAL - OVERSEAS ECONOMIC CORPORATION FUND</b>			<b>10,645,774,652.66</b>
<b>2. JAPAN - EXIM BANK LOAN - AIRPORT REFORM &amp; IMPROVEMENT</b>	YEN	800,420,000.00	570,779,502.00
<b>g) NETHERLAND INVESTMENT BANK</b>			
1978.02 PURCHASE OF GOODS	EURO	589,914.29	66,098,421.41
1978.03 PURCHASE OF GOODS	EURO	883,373.92	98,979,839.30
1979.02 PURCHASE OF GOODS	EURO	394,788.81	44,235,099.19
1979 PURCHASE OF GOODS	EURO	295,864.71	33,150,901.09
1980 PURCHASE OF GOODS	EURO	2,913,269.00	326,424,508.28
1980.02 CONSOLIDATION OF INTEREST AMOUNTS	EURO	280,755.00	31,457,895.86
1981 PURCHASE OF GOODS & SERVICES	EURO	1,104,864.05	123,797,254.64
1982 DEVELOPMENT - GOODS & SERVICES	EURO	134,882.00	15,113,190.90

2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
	CURRENCY	BALANCE	JA\$ EQUIVALENT
1985 NETHERLANDS 1985/86 RESCHEDULING	EURO	738,235.00	82,717,386.16
1987.01 RESCHEDULING OF DEBT AGREEMENT 1987/88	EURO	4,295,029.77	481,247,348.15
1989.01 NETHERLANDS 88/89 RESCHEDULING	EURO	5,282,848.00	591,929,911.28
<b>TOTAL - NETHERLAND INVESTMENT BANK</b>			<b>1,895,151,756.27</b>
<b>h) FRANCE</b>			
1. BANQUE FRANCAISE DU COMMERCE EXTERIEUR			
1991/92 PARIS CLUB RESCHEDULING	EURO	66,580.24	7,460,149.44
1992/95 PARIS CLUB RESCHEDULING (CREDIT NATIONALE/ BANQUE DE FRANCE)	EURO	875,385.40	98,084,745.61
<b>TOTAL - BANQUE FRANCAISE DU COMMERCE EXTERIEUR</b>			<b>105,544,895.05</b>
2. FRENCH CREDITS - COFACE GUARANTEED			
1992/95 PARIS CLUB RESCHEDULING	EURO	205,551.40	205,673,676.06
<b>TOTAL - FRENCH CREDITS - COFACE GUARANTEED</b>			<b>205,673,676.06</b>
3. FRENCH TREASURY			
210-OA1 & 210-IAI PURCHASE OF GOODS & SERVICES	EURO	39,117.26	4,382,991.19
299-OAI PURCHASE OF GOODS & SERVICES	EURO	1,605,884.78	179,935,374.89
599-OBI-OCI-OAI-ODI-OEI PURCHASE OF GDS & SERVICES	EURO	14,182.01	1,589,058.77
750-OAI PURCHASE OF GOODS & SERVICES	EURO	1,012,355.19	113,431,868.15
<b>TOTAL - FRENCH TREASURY</b>			<b>299,339,292.99</b>
<b>i) IRAQI FUND FOR EXTERNAL DEVELOPMENT</b>			
1. SOUTH MANCHESTER ALUMINA PLANT PROJECT	US	14,710,000.00	1,045,716,248.00
2. US\$10M BALANCE OF PAYMENT	US	5,880,000.00	418,002,144.00
<b>TOTAL - IRAQI FUND</b>			<b>1,463,718,392.00</b>
<b>j) BELGIUM</b>			
1. GOVT. OF THE KINGDOM OF BELGIUM			
FINANCIAL ASSISTANCE 105 BUSES	EURO	6,448,000.00	722,482,280.00
PURCHASE OF GOODS AND SERVICES	EURO	309,865.00	34,719,598.59
PURCHASE OF TRANSFORMERS	EURO	69,405.00	7,776,656.74
UPGRADE LIGHTING AT SANGSTER INT'L AIRPORT	EURO	211,941.00	23,747,459.20
<b>TOTAL - GOVT. OF THE KINGDOM OF BELGIUM</b>			<b>788,725,994.52</b>
2. JONCKHEERE BUS & COACH NV			
20 MISTRAL COACHES ( 1122)	US	309,941.14	22,033,343.71
30 VOLVO TRANSIT BUSES # 1124A	EURO	4,474,807.80	501,391,026.97
30 JONCKHEERE BUSES # 1124B	EURO	3,650,503.80	409,029,824.53
34 JONCKHEERE BUSES # 1116	EURO	5,258,883.90	589,244,793.79
85 STD CITY BUSES #1099B	US	795,646.19	56,561,532.87
<b>TOTAL - JONCKHEERE BUS &amp; COACH NV</b>			<b>1,578,260,521.87</b>
<b>k) ITALY</b>			
1. SEZIONE ASSIWRUZIONE DEL CREDITO ESPORTAZIONE (SAGE)			
1992/95 PARIS CLUB RESCHEDULING	US	552,171.16	39,253,185.16
<b>TOTAL - GOVERNMENT OF THE REPUBLIC OF ITALY</b>			<b>39,253,185.16</b>
2. MEDIOCREDITO CENTRALE			
GOODS & SERVICES FOR HYDRO PROJECT (4.865)	EURO	237,654.13	26,628,551.13
COMPLETION OF BUSTAMANTE CHILDREN'S HOSPITAL	US	804,200.00	57,169,612.96
1992/1995 RESCHEDULING (MDC)	US	295,677.84	21,019,382.83
<b>TOTAL - MEDIOCREDITO CENTRALE</b>			<b>104,817,546.92</b>
<b>l) NORWAY</b>			
GOVERNMENT OF THE KINGDOM OF NORWAY			
BA7-AM NORWAY 92/95 RESCHEDULING	US	149,074.00	10,597,491.77
BA7-AM NORWAY 92/95 RESCHEDULING	NOK	6,665,058.00	92,679,631.01
<b>TOTAL - GOVERNMENT OF THE KINGDOM OF NORWAY</b>			<b>103,277,122.78</b>
<b>m) KUWAIT</b>			
KUWAIT FUND FOR ARAB ECONOMIC DEVELOPMENT			
BUSHY PARK SANDY BAY ROAD PROJECT	KWD	3,500,000.00	930,300.00
ROAD REHAB. PROJECT 616	KWD	2,987,650.00	794,117.37

2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
	CURRENCY	BALANCE	JA\$ EQUIVALENT
TOTAL - KUWAIT			1,724,417.37
n) BRAZIL			
AGENCIA ESPECIAL DE FINANCIAMENTO IND.			
PURCHASE OF 56 VOLVO BUSES	US	1,200,628.00	85,351,203.77
TOTAL - BRAZIL			85,351,203.77
o) INDIA			
EXPORT-IMPORT BANK	US	5,698,727.00	405,115,663.96
TOTAL INDIA			405,115,663.96
p) VENEZUELA			
PORT MARIA CIVIC CENTRE PH 2 (20-293)	US	504,410.10	35,857,908.72
MONTEGO BAY SPORTS COMPLEX PH 3 (21-294)	US	3,483,874.61	247,664,465.38
TOTAL VENEZUELA			283,522,374.09
<b>TOTAL FOREIGN GOVERNMENT &amp; GOVERNMENT AGENCIES</b>			<b>44,993,184,588.04</b>
<b>III INTERNATIONAL &amp; MULTILATERAL INSTITUTIONS</b>			
a) INTER-AMERICAN DEVELOPMENT BANK			
198/OC-JA WEST KINGSTON REDEVELOPMENT PROJECT	UAC	1,240,347.02	2,068,526.73
359/SF-JA SELF SUPPORTING FARMER DEV. PROGRAM	US	194,284.22	13,811,432.06
371/SF-JA FOREIGN GUARANTEED LOANS	US	145,110.35	10,315,720.65
376/SF-JA CONSTRUCTION OF PARISH COUNCIL ROADS	US	600,000.00	42,653,280.00
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	US	527,955.00	36,822,538.25
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	CAD	165,532.20	355,463.85
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	VEF	0.00	-
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	EURO	10,804.00	1,525,029.98
444-0/SF/JA RURAL ELECTRIFICATION PROGRAMME	UK	18,425.00	1,309,811.14
448/OC-JA IMPROVEMENT OF PRIMARY EDUCATION	UAC	1,497,347.96	106,444,669.66
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	US	552,592.12	39,283,110.70
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	VEF	4,096.00	285,677.98
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	CAD	54,157.91	6,068,258.42
451/SF-JA EXPANSION OF WATER SUPPLY SYSTEM	EURO	24,882.20	1,768,845.74
466/SF-JA STUDENTS LOAN FUND	US	100,333.00	6,997,785.28
466/SF-JA STUDENTS LOAN FUND	CAN	291,768.99	20,741,507.38
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	US	71,641.00	5,092,872.72
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	EURO	43,691.87	3,047,315.69
512/SF-JA RURAL ELECTRIFICATION PROGRAMME	CAD	182,439.96	12,969,437.83
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	US	336,861.00	23,494,572.56
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	CAD	525,349.00	58,864,042.08
516/SF SELF SUPPORTING FARMERS DEV. PROGRAMME	EURO	193,121.00	322,067.89
519/OC-JA LAND TITLING PROJECT	UAC	1,760,474.00	2,935,942.49
522/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAC	1,371,051.00	2,286,501.75
523/OC-JA TOWNSHIP DEVELOPMENT PROGRAMME STG 2	UAC	1,453,188.07	103,305,396.07
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	US	1,371,051.00	95,624,774.63
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	CAD	269,021.53	30,143,189.88
538-0-SF/JA DRAINAGE & IRRIGATION PROJECT	EURO	577,879.22	41,080,740.29
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	US	1,273,779.00	142,723,752.50
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	EURO	161,422.00	115,110.03
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	YEN	72,830,000.00	156,395,142.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	VEF	369.78	52,196.00
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	UK	26,175.00	1,825,591.08
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	CAD	28,912.00	434,561.82
573-0/SF-JA IMPROVEMENT OF WATER SUPPLY SYSTEM	DKK	264,974.00	441,897.14
579/OC-JA HEALTH SERVICES PROJECT	UAC	24,917,782.14	1,771,375,230.99
580/SF-JA AGRICULTURAL RESEARCH PROJECT	US	1,434,659.55	101,988,225.82
580/SF-JA AGRICULTURAL RESEARCH PROJECT	YEN	6,414,077.00	718,681,292.66
580/SF-JA AGRICULTURAL RESEARCH PROJECT	EURO	20,521.75	1,458,866.58
581/SF RURAL ELECTRIFICATION PROGRAMME	US	818,858.00	57,111,742.52
581/SF RURAL ELECTRIFICATION PROGRAMME	CAD	252,031.33	28,239,480.45
581/SF RURAL ELECTRIFICATION PROGRAMME	EURO	280,471.28	200,004.07
581/SF- RURAL ELECTRIFICATION PROGRAMME	YEN	29,469,990.00	49,147,102.32
581/OC-JA RURAL ROADS REHAB MAINTENANCE	UAC	167,748.68	279,754.47
582/OC-JA RURAL ROADS REHAB IMPROV/MAINT.	UAC	2,780,845.00	197,686,934.04
588/SF-JA PARISH MARKET PROGRAMME	US	1,471,389.00	102,622,908.64
588/SF-JA PARISH MARKET PROGRAMME	CAD	22,277.00	2,496,082.16
588/SF-JA PARISH MARKET PROGRAMME	EURO	197,446.00	329,280.69
605/OC-JA ELECTRICITY REHAB. & IMPROVEMENT	UAC	10,438,769.00	17,408,735.06
611/OC-JA LAND TITLING PROJECT	UAC	6,755,008.45	11,265,327.59
630/OC-JA TRADE, FINANCE, INVESTMENT SECTOR PROG.	UAC	13,583,136.49	965,608,873.31
638/SF-JA HYDROCARBON EXPLORATION PROJECT	US	3,292,500.00	229,637,388.00

## 2008/2009 JAMAICA BUDGET

## STATEMENT VIII

## STATEMENT OF OUTSTANDING PUBLIC DEBT

AS AT MARCH 31, 2008

	CURRENCY	BALANCE	JA\$ EQUIVALENT
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CAD	648,455.00	9,746,602.88
638/SF-JA HYDROCARBON EXPLORATION PROJECT	DKK	4,481,605.00	502,152,636.24
638/SF-JA HYDROCARBON EXPLORATION PROJECT	EURO	1,415,333.75	1,009,274.50
638/SF-JA HYDROCARBON EXPLORATION PROJECT	YEN	64,957,000.00	775,690,511.20
638/SF-JA HYDROCARBON EXPLORATION PROJECT	CHF	248,388.84	414,238.07
654/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAC	3,116,438.00	5,197,283.65
655/OC-JA RURAL TOWNSHIP DEVELOPMENT PROG. 3	UAC	8,518,829.00	14,206,851.12
697/OC-JA PRIMARY EDUCATION IMPROVEMENT PROG. 2	UAC	10,139,162.78	720,780,915.03
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	US	2,406,685.00	171,088,348.63
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	VEF	5,042.66	565,017.45
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	EURO	204,128.30	28,813,566.88
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	UK	163,198.00	116,376.49
714/SF-JA AGRICULTURAL DEVELOPMENT PROGRAMME	YEN	94,418,000.00	6,712,062,318.40
721/SF-JA RURAL TOWNSHIP	US	794,455.69	56,476,901.66
731/OC-JA PRIMARY EDUCATION	US	458,679.61	32,606,983.06
738/OC-JA PRIVATE SECTOR ENERGY DEVELOPMENT PROG	UAC	8,119,291.46	577,190,686.74
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	US	3,084,630.00	435,408,479.95
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	UK	312,451.83	670,959.06
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	VEF	9,192.62	1,030,010.09
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	EURO	235,899.46	16,452,949.38
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	CAD	596,975.46	8,301,122.86
765/SF-JA IMPROVEMENT & MAINT. RURAL ROADS	NOK	678,649.57	48,244,383.55
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	US	322,950.00	22,958,127.96
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	VEF	2,299.49	1,639.77
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	YEN	6,615,661.00	741,268,275.90
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	EURO	20,424.38	1,424,510.64
787/SF-JA WEST KINGSTON RE-DEVELOPMENT PROJECT	CAD	62,911.00	4,472,267.50
812/SF-JA LAND TITLING PROJECT	US	972,847.00	69,158,525.81
835/OC-JA MULTISECTORAL PREINVESTMENT PROGRAM	US	3,709,089.00	263,674,686.10
887/OC-JA AIRPORT REFORM & IMPROVEMENT PROGRAM	US	14,972,760.00	1,064,395,541.09
972/OC-JA NORTHERN COASTAL HIGHWAY PROJECT	US	39,997,188.00	2,843,352,098.29
1005/OC-JA JAMAICA SOCIAL INVESTMENT FUND	US	7,079,967.59	503,306,400.01
1028/OC-JA HEALTH SECTOR REFORM PROGRAM	US	5,346,516.00	380,077,406.62
1185/OC-JA SOLID WASTE MANAGEMENT PROGRAM	US	1,255,591.00	89,258,457.48
1197/OC-JA PARISH INFRASTRUCTURE	US	9,741,755.00	692,529,672.84
1219/OC-JA 1&2 LAND ADMINISTRATION	US	3,205,871.00	227,901,522.34
1264/OC-JA PRIMARY EDUCATION	US	10,415,953.00	740,457,599.63
1268/OC-JA FINANCIAL SECTOR REFORM PROGRAM	US	130,000,000.00	9,241,544,000.00
1283/OC-JA AGRICULTURAL SUPPORT SERVICES PROJECT	UAC	4,222,527.00	300,174,377.40
1344/OC-CITIZEN, SECURITY & JUSTICE	US	8,161,030.00	580,157,829.46
1355/OC-JA SOCIAL SAFETY NET	US	56,000,000.00	3,980,972,800.00
1360/OC-JA RURAL WATER	US	3,437,985.00	244,402,228.07
1363/OC -JA -NATIONAL ROAD IMPROVEMENT	US	5,449,808.00	387,420,310.95
1419/OC-JA EMERGENCY RECONSTRUCTION	US	12,762,390.00	907,262,990.23
1438/OC/JA -RE INFORMATION AND COMM. TECH PROJECT	US	1,156,636.00	82,223,865.28
TOTAL - INTER-AMERICAN DEVELOPMENT BANK			<b>38,713,765,541.90</b>
b) CARIBBEAN DEVELOPMENT BANK			
04/SFR-JAM -SECOND WATER PROJECT	US	1,307,162.00	92,924,577.99
05/SFR -JAM REHAB. HURRICANE DAM.	US	7,867,132.00	559,264,973.32
06/SFR JAM -ROAD IMPROVEMENT	US	1,450,368.00	103,104,920.68
06/SFR-R WISCO JAMAICA	EURO	929,514.83	104,149,812.91
08/SFR-OR-JAM -RURAL ELECTRIFICATION	US	6,162,697.00	438,098,734.49
08/SFR-OR-JAM -RURAL ELECTRIFICATION	CAD	34,858.36	2,431,217.23
09/SFR-JAM - INST.STRENG.MARITIME	US	271,701.00	19,314,898.05
09/SFR-JAM - INST.STRENG.MARITIME	EURO	10,668.02	1,195,324.97
10/SFR-JAM - UTECH CENTRE	US	1,898,942.18	134,993,520.85
10/SFR-OR-JAM -SOCIAL INVESTMENT FUND	US	12,474,252.00	886,779,605.58
11/SFR-OR-JAM -CITRUS REPLANTING 11310-001	US	1,149,360.00	81,706,623.17
11/SFR-OR-JAM -EQUITY & RESERVES 11310-002	US	1,478,026.20	105,071,108.93
11/SFR-JAM -ENGINEERING DESIGNS IRRIG.	US	163,671.00	11,635,174.98
12/SFR-JAM -REGIONAL TOURISM EMERGENCY	US	469,440.00	33,371,926.27
12/SFR-OR-JAM 11315-001 -FINANCIAL SECTOR REFORM	US	23,253,772.00	1,653,082,746.95
13/SR-OR-JAM -ENHANCEMENT OF BASIC SCHOOL (OCR)	US	838,468.08	59,605,689.65
13/SFR OR JAM -ENHANCEMENT OF BASIC SCHOOL	US	1,175,903.42	83,593,563.04
13/SFR -JAM DISASTER MANAGEMENT	US	353,895.34	25,157,995.05
14/SFR-OR-JAM -001 IRRIGATION DEV.PROJ	US	5,959,138.57	423,628,009.98
14/SFR-OR-JAM -003-002 IRRIGATION DEV.PROJ	US	747,087.79	53,109,574.49
14/SFR-JAM DISASTER MAN.	US	421,875.00	47,270,039.06
15/SFR-OR-JAM -REHAB. OF FLOOD DAMAGE	US	17,281,793.00	1,228,541,926.22
16/SFR-OR-JAM -WASHINGTON BOULEVARD IMPROVEMENT	US	0.00	-
25/OR-JAM CARIBBEAN COURT OF JUSTICE	US	19,372,500.00	1,377,167,778.00
27/OR-JAM UNIVERSITY OF TECHNOLOGY	US	216,410.00	15,384,327.21
28/OR-JAM COASTAL HIGHWAY IMPROVEMENT #4	US	34,230,621.00	2,433,413,770.14



2008/2009 JAMAICA BUDGET			
STATEMENT VIII			
STATEMENT OF OUTSTANDING PUBLIC DEBT			
AS AT MARCH 31, 2008			
	CURRENCY	BALANCE	JA\$ EQUIVALENT
28/OR-JAM COASTAL HIGHWAY IMPROVEMENT #5	EURO	1,770,668.18	198,398,942.90
TOTAL - CARIBBEAN DEVELOPMENT BANK			<b>10,172,396,782.10</b>
c) INT'L BANK FOR RECONSTRUCTION & DEVELOPMENT			
3303-JM SECOND TRADE & FINANCIAL SECTOR ADJUST.	US EQ	1,349,764.00	95,953,103.04
3386-JM FINANCIAL IMPROVEMENT PROGRAMME	US EQ	389,960.33	27,721,811.91
3386A-JM FINANCIAL IMPROVEMENT PROGRAMME	US	65,028.00	4,622,762.49
3502 JM ENERGY DEREGULATION & PRIVATISATION	US EQ	1,988,316.00	141,346,998.46
3502A-JM SCL ENERGY SECTOR DEREGULATION PROJECT	US	5,298,245.00	376,645,879.16
3622-JM PRIVATE SECTOR DEVELOPMENT ADJUSTMENT	US EQ	15,625,000.00	1,110,762,500.00
3580-JM REFORM OF SECONDARY EDUCATION ROSE	US EQ	2,910,343.04	206,892,794.30
3580A-JM REFORM OF SECONDARY EDUCATION	US	5,789,647.00	411,579,057.65
3720-JM PRIVATE INVESTMENT & EXPORT DEV. PROJECT	US EQ	6,322,819.29	449,481,635.94
3758-JM TAX ADMINISTRATION REFORM PROJECT	US EQ	957,216.70	68,047,386.54
3758A-JM SINGLE CURRENCY LOAN TAX ADMINISTRATION	US	2,892,782.24	205,644,418.10
3944-JM GENERATION RECOVERY & IMPROVEMENT PROJ.	US EQ	3,065,852.75	217,947,792.97
4070-JM STUDENT'S LOAN PROJECT 28.5M	US EQ	13,030,000.00	926,287,064.00
4083-JM PUBLIC SECTOR MODERNIZATION	US EQ	10,980,482.00	780,589,288.80
4088-JM SOCIAL INVESTMENT FUND PROJECT	US	9,145,000.00	650,107,076.00
4819-JM INNER CITY PROJECT	US	2,234,236.18	158,829,168.95
7036-JM DEBT MANAGEMENT PROGRAM	US	59,362,500.00	4,220,008,890.00
7076-JM SOCIAL SAFETY NET	US	29,346,698.09	2,086,221,551.10
7095-JM EMERGENCY ECONOMIC REHAB.	US	65,617,500.00	4,664,669,334.00
7148-JM NATIONAL COMMUNITY DEVELOPMENT	US	13,530,248.25	961,849,111.79
7149-JM REFORM OF SECONDARY EDUCATION PROJECT II	US	10,581,850.00	752,251,018.28
7112-JM HIV/AIDS PROJECT	US	9,419,595.62	669,627,749.11
7150-JM DEBT MANAGEMENT	US	75,000,000.00	5,331,660,000.00
TOTAL - INT'L BANK FOR RECONSTRUCTION & DEV.			<b>24,518,746,392.61</b>
d) OPEC FUND FOR INT'L DEVELOPMENT			
586-P PRIMARY EDUCATION IMPROVEMENT PROJ. II	US	583,400.00	41,473,205.92
645-P BUSHY PARK/SANDY BAY ROAD PROJECT	US	1,625,000.00	115,519,300.00
685-P JAMAICA SOCIAL INVESTMENT FUND PROJECT	US	1,000,040.00	71,091,643.55
795-P PARISH INFRASTRUCTURE DEV.	US	3,000,040.00	213,269,243.55
831-P EDUCATION SUPPORT PROJECT LOAN	US	1,351,206.00	96,055,613.09
906-P RURAL ROAD REHABILITATION	US	4,833,340.00	343,596,340.59
1007-P NATIONAL COMMUNITY DEV. PROJECT	US	1,901,571.00	135,180,400.50
1152-P RURAL ROAD REHABILITATION PHASE 2	US	0.00	-
TOTAL - OPEC FUND FOR INT'L DEVELOPMENT			<b>1,016,185,747.21</b>
e) EUROPEAN ECONOMIC COMMUNITY COMMISSION			
LN #8.0006 2000 ACRES BANANA PLANT	EURO	934,891.40	104,752,244.14
LN #8.0008 SUPPLY OF EQUIP FOR MICRODAMS & IRRIGATE.	EURO	865,519.00	96,979,240.15
LN #8.0032 JECIC	EURO	401,900.00	45,031,890.25
LN #8.0163 RURAL ELECTRIFICATION	EURO	1,473,412.57	165,092,194.94
LN #8.0347 SANGSTERS AIRPORT MAIN TERMINAL	EURO	5,737,510.00	642,873,651.73
LN #8.0371 CAST & CTC STUDENT ACCOMMODATION	EURO	1,089,372.00	122,061,409.17
LN #8.0383 NEGRIL OCHO-RIOS WASTE WATER PROJECT	EURO	22,825,000.00	2,557,484,187.50
LN #8.0388 CREDIT SCH. FOR MICRO & SMALL ENTERPRISES	EURO	5,388,740.00	603,794,845.15
LN #8.0395 MORANT/YALLAHS AGRICULTURAL DEV. PROJ.	EURO	1,263,427.00	141,563,836.78
TOTAL-EUROPEAN ECONOMIC COMMUNITY COMMISSION			<b>4,479,633,499.81</b>
f) EUROPEAN INVESTMENT BANK			
1.6530 JPS POWER TRANSMISSION PROJECT	UK	410,965.52	58,009,509.20
1.6530 JPS POWER TRANSMISSION PROJECT	YEN	10,307,133.96	7,350,017.23
1.6530 JPS POWER TRANSMISSION PROJECT	US	926,554.80	65,867,668.87
TOTAL - EUROPEAN INVESTMENT BANK			<b>131,227,195.30</b>
g) NORDIC DEVELOPMENT FUND			
NDF #81 PRIMARY EDUCATION IMPROVEMENT PROG.	XDR	1,800,000.00	1,096,200.00
NDF #120 MULTI-SECTORAL PRE-INVESTMENT PROJECT	XDR	1,711,293.93	1,042,178.00
NDF #165 AIRPORT REFORM & IMPROVEMENT PROGRAM	XDR	1,980,000.00	1,205,820.00
TOTAL - NORDIC DEVELOPMENT FUND			<b>3,344,198.00</b>
<b>TOTAL INTERNATIONAL &amp; MULTINATIONAL INSTITUTIONS</b>			<b>79,035,299,356.93</b>
<b>TOTAL EXTERNAL DEBT</b>			<b>371,131,935,129.72</b>
<b>GRAND TOTAL FOREIGN &amp; LOCAL</b>			<b>933,240,026,229.70</b>

2008-2009 JAMAICA BUDGET			
STATEMENT IX			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2008-09			
\$'000			
Recurrent			
Revenue		Expenditure	
	Estimates, 2008/09		Estimates, 2008/09
<b>Taxation Revenue</b>		<b>Recurrent Expenditure</b>	
Customs	22,401,400	His Excellency the Governor General and Staff	93,671
General Consumption Tax	85,591,500	Houses of Parliament	545,625
Special Consumption Tax	13,890,100	Office of the Public Defender	50,090
Income Tax	106,355,000	Office of the Contractor General	172,480
Land and Property Tax	-	Auditor General	232,430
Stamp Duties	12,785,900	Office of the Services Commissions	123,330
Motor Vehicle Licences	1,233,700	Office of the Children's Advocate	34,229
Other Licences	379,000	Office of the Prime Minister	3,520,501
Travel Tax	2,717,900	Office of the Cabinet	495,625
Betting, Gaming and Lotteries - Duty, Fees, Levies	1,489,400	Ministry of Tourism	3,337,862
Education Tax	12,279,600	Office of the Prime Minister (Local Government)	5,050,000
Contractors Levy	1,378,500	Ministry of Finance and the Public Service	164,309,122
Environmental Levy	2,219,600	Ministry of National Security	30,124,698
		Ministry of Justice	2,816,228
<b>Subtotal Taxation</b>	<b>262,721,600</b>	Ministry of Foreign Affairs and Foreign Trade	2,585,116
		Ministry of Labour and Social Security	1,676,500
<b>Non-Tax Revenue</b>		Ministry of Education	54,013,000
Post Office	1,000,715	Ministry of Health	26,192,381
Interest	2,044,925	Ministry of Information, Culture, Youth and Sports	2,909,053
Departmental and Other Miscellaneous Revenue	15,183,670	Ministry of Agriculture	2,975,914
		Ministry of Industry, Investment and Commerce	2,019,421
<b>Subtotal Non-Tax Revenue</b>	<b>18,229,311</b>	Ministry of Energy, Mining and Telecommunications	2,270,958
		Ministry of Water and Housing	651,896
<b>Transfers from Capital Development Fund</b>	<b>8,645,135</b>	Ministry of Transport and Works	1,577,738
		<b>Gross Total</b>	<b>307,777,868</b>
		Less Appropriations-In-Aid	(3,183,914)
<b>Total Recurrent Revenue</b>	<b>289,596,045</b>	<b>Total Recurrent Expenditure</b>	<b>304,593,954</b>

## 2008-2009 JAMAICA BUDGET

## STATEMENT IX

## Summary of Revenue Estimates and Estimates of Expenditure for the Year 2008-09

\$'000

## Capital

Revenue		Expenditure	
	Estimates, 2008/09		Estimates, 2008/09
<b>Capital Revenue</b>		<b>Capital Expenditure</b>	
Royalties	1,321,090	Office of the Prime Minister	7,735,449
Loan Repayments	1,148,006	Office of the Cabinet	339,380
Extraordinary Receipts	11,631,615	Ministry of Tourism	56,230
Land Sales	-	Office of the Prime Minister (Local Government)	1,474,000
		Ministry of Finance and the Public Service	143,898,783
<b>Subtotal Capital Revenue</b>	<b>14,100,711</b>	Ministry of National Security	7,507,800
		Ministry of Justice	492,102
<b>External Loans</b>		Ministry of Foreign Affairs and Foreign Trade	54,240
		Ministry of Labour and Social Security	2,711,264
<b>(A) Multilateral</b>		Ministry of Education	4,353,960
International Bank for Reconstruction and Development	884,305	Ministry of Health	1,261,119
Inter-American Development Bank	2,914,597	Ministry of Information, Culture, Youth and Sports	364,130
European Union	-	Ministry of Agriculture	3,671,579
World Bank/IDB	-	Ministry of Industry, Investment and Commerce	228,385
OECD	-	Ministry of Energy, Mining and Telecommunications	3,819,820
OPEC	431,950	Ministry of Water and Housing	2,514,816
Caribbean Development Bank	1,066,930	Ministry of Transport and Works	8,943,324
Other	905,943		
<b>Total Multilateral</b>	<b>6,203,725</b>	<b>Gross Total</b>	<b>189,426,381</b>
		Less Appropriations-In-Aid	(4,490,937)
<b>(B) Bilateral</b>		<b>Total Capital Expenditure</b>	<b>184,935,444</b>
PL480	-		
Kuwait	117,502		
VIF	-		
China	1,871,861		
Japan	815,920		
Britain	-		
<b>Total Bilateral</b>	<b>2,805,283</b>		
<b>(C) Capital Market</b>	<b>43,722,000</b>		
<b>Total External Loans</b>	<b>52,731,008</b>		
<b>Domestic Loans</b>			
<b>(E) Local Registered Stocks &amp; Debentures</b>	<b>130,751,680</b>		
<b>(F) Other</b>	<b>43,722,000</b>		
<b>Total Domestic Loans</b>	<b>130,751,680</b>		
<b>Total External and Domestic Loans</b>	<b>183,482,688</b>		

**2008-2009 JAMAICA BUDGET****STATEMENT IX****Summary of Revenue Estimates and Estimates of Expenditure for the Year 2008-09****\$'000****SUMMARY**

<b>Revenue</b>		<b>Expenditure</b>	
Tax and Non Tax Revenue	280,950,911	Recurrent Estimates	304,593,954
Capital Revenue	14,100,711	Capital Estimates	184,935,444
Transfer from the Capital Development Fund	8,645,135		
Loan Funds (Raised and to be raised)	183,482,688		
<b>Total Receipts</b>	<b><u>487,179,444</u></b>	<b>Total Expenditure</b>	<b><u>489,529,398</u></b>

2008-2009 JAMAICA BUDGET			
STATEMENT X			
Statement of the Financing of the Estimates of Expenditure for the Year 2008-09			
Revenue		Expenditure	
<b>Recurrent Revenue</b>		<b>Recurrent Expenditure</b>	
Taxation Revenue	262,721,600	Consolidated Fund Charges	132,379,390
Non-Tax Revenue	18,229,311	Voted Expenditure	172,214,564
Transfer from the Capital Development Fund	8,645,135	<b>Total Recurrent Expenditure</b>	<b>304,593,954</b>
		Current Account Surplus	(14,997,909)
<b>Total Recurrent Revenue</b>	<b><u>289,596,045</u></b>	<b>Total Recurrent</b>	<b><u>289,596,045</u></b>
<b>Capital Revenue</b>		<b>Capital Expenditure</b>	
Current Account Surplus	(14,997,909)	Consolidated Fund Charges	140,287,005
Capital Revenue	14,100,711	Voted Expenditure	44,648,439
<b>Loan Funds</b>		<b>Total Capital Expenditure</b>	<b>184,935,444</b>
<b>(A) External Loans</b>		Financing Gap	(2,349,954)
(i) Multilateral	6,203,725		
(ii) Bilateral	2,805,283		
(iii) Other	43,722,000		
<b>Total External Loans</b>	<b>52,731,008</b>		
<b>(B) Domestic Loans</b>	<b>130,751,680</b>		
<b>Total Loan Funds</b>	<b>183,482,688</b>		
<b>Total</b>	<b><u>182,585,490</u></b>	<b>Total</b>	<b><u>182,585,490</u></b>

## 2008-2009 JAMAICA BUDGET

## STATEMENT XI

## STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
0100	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	69,466.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
0200	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	6,736.0	Section 47 (8) of the Constitution of Jamaica.
0300	Office of the Public Defender	Salary and Allowances of the Public Defender.	5,935.0	Section 9 of the Public Defender Interim Act 33/1999
0400	Office of the Contractor General	Salary and Allowances of the Contractor General.	5,252.0	Section 11 (1) and (3) of the Contractor General Act, (Act 15 of 1983).
0500	Auditor General	Salary of the Auditor General	5,116.0	Section 120 – 122 of the Constitution of Jamaica; Section 25 – 36 of the Financial Administration and Audit Act.
0600	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	1,989.0	Section 124 (8) of the Constitution of Jamaica.
2018	Public Debt Charges	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	123,643,500.0	Section 119 of the Constitution of Jamaica.
2019	Pensions	Public Officers Pensions, gratuities and monthly allowances granted in pursuance of the provisions of the Pensions Act.	4,664,000.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	227,700.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Local Forces Pension	12.0	Local Forces Act
		National Heroes Widows' Pensions	8.0	National Heroes (Widows' Pensions) Act, 1974 (Act II of 1974).
		Governor-General's Pension	9,600.0	Governor General Act
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	2,013,600.0	The Pensions (Teachers) Act.

## 2008-2009 JAMAICA BUDGET

## STATEMENT XI

## STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
		Refund of Contributions by Police Sub-Officers and Men	42.0	Constabulary Force Act
		Payment of Pensions, Gratuities or other allowances to sub-officers and constables of the Police Force in accordance with the Constabulary Force Act	1,152,600.0	Section 59 of the Constabulary Force Act.
		Special Constabulary Pensions and Gratuities	180,720.0	Constables (Special) Act
		Refund of Contributions by Men of the Special Constabulary	5.0	Constables (Special) Act
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	102,000.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	22,560.0	Pensions (Civil Service Family Benefits) Act.
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	4,632.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to the retired Ombudsmen and their widows.	3,684.0	The Ombudsman Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	4,800.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	8,035.0	Provident Fund Act
		Payment of Pensions to retired Parish Councillors and or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	54,000.0	Parish Councillors Act 2005
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	61,200.0	Jamaica Railway Corporation (Pensions) Regulations
		<b>Total Pensions</b>	<b><u>8,509,198.0</u></b>	

## 2008-2009 JAMAICA BUDGET

## STATEMENT XI

## STATEMENT OF CONSOLIDATED FUND CHARGES

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
2823	Court of Appeal	Payment of Salaries to the Judges of the Court of Appeal	37,000.0	Section 107 (1) of the Constitution of Jamaica
2825	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	4,152.0	Section 95 (2) of the Constitution of Jamaica
2829	Supreme Court	Payment of Salaries to the Judges of the Supreme Court	91,044.0	Section 101 (2) of the Constitution of Jamaica
5100	Ministry of Agriculture and Lands	Payment into the funds of the Black River Drainage and Irrigation Board.	2.0	Section 18 of the Black River (Upper Morass) Reclamation Law, Cap 43 of the 1973 Revised Laws of Jamaica
		<b>Total Recurrent</b>	<b><u>132,379,390.0</u></b>	
2000A	Ministry of Finance and Planning	Internal Debt	94,252,877.0	Section 119 of the Constitution of Jamaica
		External Debt	46,034,128.0	Section 119 of the Constitution of Jamaica
		<b>Total Capital</b>	<b><u>140,287,005.0</u></b>	
		<b>Grand Total Recurrent and Capital</b>	<b><u>272,666,395.0</u></b>	



## 2008-2009 JAMAICA BUDGET

## STATEMENT XII

**INSTITUTIONAL PROJECTS AND PROGRAMMES**  
**(Statement Showing the Works to which Institutional Loans are Applied)**

\$'000

Service	Heads of Estimates (Activity brackets)	Revised Estimates 2007-08	Estimates 2008-2009 \$'000		
			Government of Jamaica	External	Total
<b>Agriculture</b>					
National Irrigation Development Project (CDB)	5100B (9213)	157,365.0	13,000.0	53,000.0	66,000.0
Citrus Replanting Project	5100B (9217)	1,000.0	0.0	0.0	0.0
Land Administration and Management Programme (IDB)	5100B (9192)	118,524.0	0.0	0.0	0.0
National Irrigation Development Project (IDB)	5100B (9298)	94,635.0	66,565.0	198,750.0	265,315.0
Modern Agricultural Technology and Capacity Building (Green House)	5100B (9147)	0.0	17,427.0	48,758.0	66,185.0
Agricultural Support Services Project	5100B (9218)	327,278.0	144,219.0	138,527.0	282,746.0
Eradication of New World Screwworm Project (International Atomic Energy Agency)	5100B (9196)	280,671.0	354,079.0	0.0	354,079.0
Sugar Transformation Project	5100B (9071)	321,700.0	669.0	1,251,610.0	1,252,279.0
Banana Support Project	5100B (9293)	105,085.0	3,500.0	303,447.0	306,947.0
Modern Agricultural Technology and Capacity Building (Marine/Environmental)	5100B (9122)	0.0	20,009.0	87,981.0	107,990.0
<b>Total Agriculture</b>		<b>1,406,258.0</b>	<b>619,468.0</b>	<b>2,082,073.0</b>	<b>2,701,541.0</b>
<b>Education</b>					
Primary Education Support Project (IDB)	4100B (9220)	462,306.0	281,300.0	369,070.0	650,370.0
Absenteeism in Jamaica's Primary School (IDB/Japan Fund)	4100B (9034)	7,580.0	650.0	8,640.0	9,290.0
Jamaica Early Childhood Development (Early Childhood - Population Human Resource Development Project (PHRD))	4100B (9033)	36,200.0	0.0	0.0	0.0
Enhancement of Basic Schools (CDB)	4100B (9232)	164,000.0	41,540.0	232,060.0	273,600.0
University of Technology Enhancement Project	4100B (9088)	0.0	0.0	131,300.0	131,300.0
Expanding Education Horizons Project (USAID)	4100B (9283)	27,120.0	24,400.0	0.0	24,400.0
Reform of Secondary Education Project - ROSE (Phase Improvement and Expansion of Primary Education Phase II (IADB))	4100B (9231)	206,200.0	59,749.0	199,251.0	259,000.0
	4100B (9039)	12,121.0	0.0	0.0	0.0
<b>Total Education</b>		<b>915,527.0</b>	<b>407,639.0</b>	<b>940,321.0</b>	<b>1,347,960.0</b>
<b>Health</b>					
HIV/AIDS Treatment, Prevention and Control Programme in Jamaica (Global Fund)	4200B (9285)	417,690.0	0.0	374,670.0	374,670.0
Jamaica HIV/AIDS Prevention and Control II	4200B (9205)	0.0	123,200.0	93,743.0	216,943.0
Policy Advocacy Special Care and Protection AIDS/STD (USAID)	4200B (9183)	10.0	0.0	0.0	0.0
Improved Reproductive Health of Youth	4200B (9215)	10,000.0	10,000.0	0.0	10,000.0
Jamaica HIV/AIDS Prevention and Control Project (IBRD)	4200B (9226)	310,100.0	63,341.0	0.0	63,341.0
Scaling Up to Provide Universal Access for HIV Treatment, Care and Prevention Service (Global Fund II)	4200B (9206)	0.0	0.0	378,135.0	378,135.0
<b>Total Health</b>		<b>812,600.0</b>	<b>206,541.0</b>	<b>883,048.0</b>	<b>1,089,589.0</b>
<b>Transport and Communication</b>					
Flood Damage Rehabilitation - Parish Council and Farm Roads (EU)	1800B (9284)	20,987.0	0.0	0.0	0.0
Road Rehabilitation Project (Kuwaiti Fund for Arab Economic Development)	6500B (9235)	190,000.0	0.0	0.0	0.0
Commercial Vehicle Safety and Weight Limit Enforcement Programme	6500B (9084)	0.0	103,384.0	0.0	103,384.0
Road Rehabilitation Project II (Kuwait Fund for Arab Economic Development)	6500B (9313)	0.0	63,050.0	421,950.0	485,000.0
Road Rehabilitation Project II (OPEC)	6500B (9311)	0.0	50,460.0	117,502.0	167,962.0
National Road Services Improvement Programme and Institutional Strengthening (IDB)	6500B (9240)	456,530.0	131,220.0	525,280.0	656,500.0

**2008-2009 JAMAICA BUDGET**

**STATEMENT XII**

**INSTITUTIONAL PROJECTS AND PROGRAMMES**  
**(Statement Showing the Works to which Institutional Loans are Applied)**  
**\$'000**

Service	Heads of Estimates (Activity brackets)	Revised Estimates 2007-08	Estimates 2008-2009 \$'000		
			Government of Jamaica	External	Total
Half Way Tree Transport Centre	6500B (9309)	402,052.0	0.0	0.0	0.0
Northern Jamaica Development Project (OECF/IADB/EU/GOJ)	6500B (9031)	1,364,167.0	583,475.0	2,086,160.0	2,669,635.0
Flood Damage Rehabilitation Project (CDB)	6500B (9241)	118,300.0	0.0	0.0	0.0
Hurricane Dean Rehabilitation (CDB)	6500B (9310)	0.0	294,464.0	687,083.0	981,547.0
Washington Boulevard Corridor Widening	6500B (9280)	121,000.0	135,816.0	334,520.0	470,336.0
<b>Total Transport and Communication</b>		<b>2,673,036.0</b>	<b>1,361,869.0</b>	<b>4,172,495.0</b>	<b>5,534,364.0</b>
<b>Water and Sewerage</b>					
Rural Water Supply Project (IDB)	6300B (9261)	125,882.0	29,500.0	149,500.0	179,000.0
Kingston Metropolitan Area (KMA) Water Supply Project (JBIC)	6300B (9184)	414,500.0	500,080.0	815,920.0	1,316,000.0
Major Rural Water Supply (EEC)	6300B (9114)	78,000.0	0.0	0.0	0.0
Port Antonio Water Sewerage and Drainage Project (EIB)	6300B (9272)	252,658.0	180,277.0	220,339.0	400,616.0
<b>Total Water and Sewerage</b>		<b>871,040.0</b>	<b>709,857.0</b>	<b>1,185,759.0</b>	<b>1,895,616.0</b>
<b>Environment</b>					
Environmental Action Plan for Jamaica (CIDA)	4200B (9161)	15,005.0	0.0	0.0	0.0
Northern Coastal Highway Improvement Project	1500B (9306)	0.0	2,870.0	0.0	2,870.0
Montreal Protocol for the Phasing out of Ozone Depleting	1500B (9188)	0.0	2,252.0	2,446.0	4,698.0
Natural Assets Managed for Rural Development and	1500B (9304)	0.0	5,785.0	0.0	5,785.0
Environmental Action Plan for Jamaica (CIDA)	1500B (9161)	0.0	7,873.0	6,684.0	14,557.0
An Integrated Approach to the Marine, Coastal and	1500B (9305)	0.0	1,648.0	13,306.0	14,954.0
Northern Coastal Highway Improvement Project	4200B (9306)	18,947.0	0.0	0.0	0.0
Montreal Protocol for the Phasing out of Ozone Depleting	4200B (9188)	2,778.0	0.0	0.0	0.0
Natural Assets Managed for Rural Development and	4200B (9304)	5,855.0	0.0	0.0	0.0
<b>Total Environment</b>		<b>42,585.0</b>	<b>20,428.0</b>	<b>22,436.0</b>	<b>42,864.0</b>
<b>Other</b>					
Offices of the Ministry of Foreign Affairs and Foreign Trade	3000B (9083)	0.0	54,240.0	0.0	54,240.0
Trafficking in Persons	2600B (9073)	8,837.0	0.0	0.0	0.0
Sligoville Sports Complex Project	3000B (9301)	58,740.0	0.0	0.0	0.0
Public Sector Modernisation Programme II	1600B (9263)	595,485.0	243,380.0	96,000.0	339,380.0
Purchase of Surveillance Vessels for the Jamaica Defence Force	2600B (9294)	182,120.0	0.0	0.0	0.0
Natural Hazard Management in Urban Coastal Areas	1500B (9307)	0.0	730.0	2,366.0	3,096.0
Planning Model Development and National Development Plan 'T21' (CDB)	1500B (9072)	35,478.0	5,050.0	28,050.0	33,100.0
Jamaica Implementation of Quality, Environmental and Food Safety Systems (IDB)	5300B (9277)	22,352.0	0.0	0.0	0.0
Citizens Security and Justice Project (IDB)	2600B (9223)	477,306.0	595,200.0	87,600.0	682,800.0
Strengthening of Jamaica's National Quality Infrastructure	5300B (9203)	52,554.0	7,632.0	16,512.0	24,144.0
Fair Trading Commission - Capacity Building	5300B (9087)	0.0	1,818.0	0.0	1,818.0
Productive Integration of Micro-Enterprises in Jamaica/Industry Modernisation Project	5300B (9295)	10,878.0	9,696.0	20,860.0	30,556.0
Protecting Children in Emergencies by Strengthening the Capacity of Schools and their Surrounding Communities to respond to Disasters (Phase II)	1800B (9308)	400.0	0.0	0.0	0.0
Jamaica Competitiveness Enhancement Programme	1500B (9086)	0.0	0.0	24,840.0	24,840.0
Citizens Security and Justice Project (IDB)	2800B (9223)	30,562.0	21,782.0	0.0	21,782.0
Information and Communications Technology Project	5300B (9278)	66,854.0	0.0	0.0	0.0

**2008-2009 JAMAICA BUDGET**

**STATEMENT XII**

**INSTITUTIONAL PROJECTS AND PROGRAMMES**  
**(Statement Showing the Works to which Institutional Loans are Applied)**  
**\$'000**

Service	Heads of Estimates (Activity brackets)	Revised Estimates 2007-08	Estimates 2008-2009 \$'000		
			Government of Jamaica	External	Total
Social Protection Project	4000B (9207)	0.0	3,215.0	115,451.0	118,666.0
Montego Bay Convention Centre (EXIM Bank of China)	1500B (9070)	229,890.0	802,226.0	1,871,861.0	2,674,087.0
Building Disaster Resilient Communities	1500B (9312)	0.0	750.0	450.0	1,200.0
Youth Development Programme	4100B (9089)	0.0	1,200.0	4,800.0	6,000.0
Agro Industrial Development Project (OAS/IACD)	5300B (9279)	6,753.0	0.0	0.0	0.0
Emergency Assistance for Hurricane	6500B (9085)	0.0	0.0	900,000.0	900,000.0
Information and Communications Technology Project	5900B (9278)	0.0	16,000.0	336,320.0	352,320.0
Youth Development Programme	4300B (9089)	0.0	780.0	3,060.0	3,840.0
Social Safety Net - Programme of Advancement Through Health and Education (PATH) (IBRD)	4000B (9225)	1,684,446.0	2,497,207.0	86,630.0	2,583,837.0
Plant Breeding and Diagnostics Technologies (formerly Plant Breeding and Genetics Technologies)	5300B (9036)	13,188.0	3,996.0	6,371.0	10,367.0
Capacity Building in Competition Policy	5300B (9287)	27,605.0	700.0	0.0	700.0
Institutional Strengthening of the Planning Institute of Jamaica	1500B (9090)	0.0	0.0	12,000.0	12,000.0
Protecting Children in Emergencies by Strengthening the Capacity of Schools and their Surrounding Communities to	1500B (9308)	0.0	320.0	3,625.0	3,945.0
Improving Governance Through Citizen Security and Participation (USAID)	2600B (9245)	140,000.0	0.0	0.0	0.0
Reduction of Fluctuation in Export Earnings (FLEX)	1500B (9208)	0.0	0.0	128,500.0	128,500.0
Jamaica Social Policy Evaluation Project (JASPEV) DFID	1600B (9262)	25,107.0	0.0	0.0	0.0
Institutionalisation of DevInfo	1500B (9069)	9,210.0	2,190.0	6,517.0	8,707.0
Development of Sport and Recreational Facilities (Venezuelan Investment Fund - BANDES)	1500B (9145)	185,490.0	78,635.0	530,846.0	609,481.0
Natural Hazard Management in Urban Coastal Areas	1800B (9307)	1,000.0	0.0	0.0	0.0
Jamaica Social Investment Fund	1500B (9178)	411,026.0	341,370.0	834,592.0	1,175,962.0
<b>Total Other</b>		<b>4,275,281.0</b>	<b>4,688,117.0</b>	<b>5,117,251.0</b>	<b>9,805,368.0</b>
<b>GRAND Total</b>		<b>10,996,327.0</b>	<b>8,013,919.0</b>	<b>14,403,383.0</b>	<b>22,417,302.0</b>

**2008-2009 JAMAICA BUDGET**

**STATEMENT XIII**

**Functional Classification of Expenditure  
For the Year 2008-2009 As Presented to the House of Representatives  
(Recurrent)**

	<b>Actual Estimates 2006-2007</b>	<b>Approved Estimates 2007-2008</b>	<b>Revised Estimates 2007-2008</b>	<b>Estimates 2008-2009</b>
<b>1 General Government Services</b>				
1 Executive and Legislative Services	1,098,578.0	1,207,283.0	1,359,870.0	1,356,078.0
2 Economic and Fiscal Policies and Management	5,994,573.0	6,164,623.0	6,556,690.0	7,429,434.0
3 Personnel Management	2,083,473.0	2,014,548.0	2,578,122.0	5,249,091.0
4 Foreign Affairs	2,094,774.0	2,355,137.0	2,334,428.0	2,585,116.0
5 Economic Planning and Statistical Services	701,924.0	806,340.0	881,780.0	948,756.0
6 Public Works	346,990.0	398,950.0	421,775.0	402,612.0
7 Other General Government Services	11,287,785.0	12,900,464.0	15,086,595.0	14,871,960.0
<b>Total General Government Services</b>	<b>23,608,097.0</b>	<b>25,847,345.0</b>	<b>29,229,995.0</b>	<b>33,416,578.0</b>
<b>2 Defence Affairs and Services</b>				
<b>Total Defence Affairs and Services</b>	<b>4,849,312.0</b>	<b>5,111,348.0</b>	<b>5,746,473.0</b>	<b>5,514,014.0</b>
<b>3 Public Order and Safety Services</b>				
1 Police	15,534,588.0	17,877,258.0	18,487,110.0	20,698,861.0
2 Justice	2,420,788.0	2,602,419.0	2,568,230.0	2,816,228.0
3 Correctional Services	2,774,910.0	2,780,491.0	2,949,791.0	3,197,995.0
<b>Total Public Order and Safety Services</b>	<b>20,730,286.0</b>	<b>23,260,168.0</b>	<b>24,005,131.0</b>	<b>26,713,084.0</b>
<b>4 Public Debt Management Services</b>				
1 Internal Debt	70,256,017.0	70,487,491.0	70,420,772.0	87,051,325.0
2 External Debt	26,798,284.0	30,982,285.0	33,059,606.0	36,592,175.0
<b>Total Public Debt Management Services</b>	<b>97,054,301.0</b>	<b>101,469,776.0</b>	<b>103,480,378.0</b>	<b>123,643,500.0</b>
<b>5 Social Security and Welfare Services</b>				
<b>Total Social Security and Welfare Services</b>	<b>1,802,884.0</b>	<b>2,220,730.0</b>	<b>2,221,460.0</b>	<b>2,384,994.0</b>
<b>6 Education Affairs and Services</b>				
<b>Total Education Affairs and Services</b>	<b>40,518,713.0</b>	<b>41,160,631.0</b>	<b>46,758,568.0</b>	<b>52,940,536.0</b>
<b>7 Health Affairs and Services</b>				
<b>Total Health Affairs and Services</b>	<b>18,116,004.0</b>	<b>19,013,191.0</b>	<b>22,442,991.0</b>	<b>25,025,344.0</b>
<b>8 Information and Broadcasting</b>				
<b>Total Information and Broadcasting</b>	<b>379,081.0</b>	<b>444,343.0</b>	<b>450,022.0</b>	<b>586,579.0</b>
<b>9 Housing</b>				
<b>Total Housing</b>	<b>128,037.0</b>	<b>164,045.0</b>	<b>176,151.0</b>	<b>259,846.0</b>
<b>10 Community Amenity Services</b>				
1 Community Development	1,278,821.0	3,125,688.0	4,125,676.0	3,737,164.0
2 Water Supply Services	176,609.0	329,723.0	344,908.0	423,261.0
<b>Total Community Amenity Services</b>	<b>1,455,430.0</b>	<b>3,455,411.0</b>	<b>4,470,584.0</b>	<b>4,160,425.0</b>
<b>11 Art and Culture</b>				
<b>Total Art and Culture</b>	<b>670,203.0</b>	<b>802,514.0</b>	<b>841,531.0</b>	<b>987,047.0</b>
<b>12 Other Social and Community Services</b>				
1 Sporting and Recreational Services	197,197.0	207,399.0	216,890.0	301,933.0
3 Youth Development Services	696,403.0	872,649.0	890,903.0	1,038,124.0
4 Other Services	241,000.0	241,000.0	349,000.0	287,580.0
<b>Total Other Social and Community Services</b>	<b>1,134,600.0</b>	<b>1,321,048.0</b>	<b>1,456,793.0</b>	<b>1,627,637.0</b>
<b>13 Industry and Commerce</b>				
<b>Total Industry and Commerce</b>	<b>1,026,314.0</b>	<b>1,352,754.0</b>	<b>1,384,728.0</b>	<b>1,648,303.0</b>
<b>14 Agriculture</b>				
<b>Total Agriculture</b>	<b>3,168,406.0</b>	<b>3,459,677.0</b>	<b>3,586,821.0</b>	<b>4,113,582.0</b>
<b>15 Mining</b>				
<b>Total Mining</b>	<b>94,435.0</b>	<b>102,154.0</b>	<b>207,154.0</b>	<b>107,797.0</b>
<b>16 Energy</b>				
<b>Total Energy</b>	<b>74,911.0</b>	<b>88,872.0</b>	<b>88,872.0</b>	<b>113,136.0</b>
<b>17 Tourism</b>				
<b>Total Tourism</b>	<b>2,644,235.0</b>	<b>2,922,723.0</b>	<b>3,111,271.0</b>	<b>3,337,862.0</b>
<b>18 Roads</b>				
<b>Total Roads</b>	<b>416,240.0</b>	<b>452,090.0</b>	<b>469,527.0</b>	<b>458,712.0</b>
<b>19 Physical Planning and Development</b>				

**2008-2009 JAMAICA BUDGET**

**STATEMENT XIII**

**Functional Classification of Expenditure  
For the Year 2008-2009 As Presented to the House of Representatives  
(Recurrent)**

	<b>Actual Estimates 2006-2007</b>	<b>Approved Estimates 2007-2008</b>	<b>Revised Estimates 2007-2008</b>	<b>Estimates 2008-2009</b>
<b>Total Physical Planning and Development</b>	37,618.0	170,732.0	158,032.0	171,330.0
<b>20 Scientific and Technological Services</b>				
<b>Total Scientific and Technological Services</b>	154,985.0	431,269.0	419,173.0	569,557.0
<b>21 Environmental Protection and Conservation</b>				
<b>Total Environmental Protection and Conservation</b>	423,451.0	499,096.0	499,096.0	581,655.0
<b>22 Labour Relations and Employment Services</b>				
<b>Total Labour Relations and Employment Services</b>	624,611.0	713,105.0	713,105.0	787,040.0
<b>23 Transport and Communication Services</b>				
1 Rail Transport	51,000.0	51,000.0	51,000.0	61,200.0
2 Shipping, Ports and Light Houses	-	222,964.0	220,947.0	266,607.0
3 Road Transport	104,760.0	165,827.0	585,988.0	198,614.0
4 Civil Aviation	3,100.0	-	-	-
5 Postal Services	1,443,241.0	1,494,915.0	1,517,176.0	1,466,995.0
6 Communication Services	-	-	-	149,000.0
<b>Total Transport and Communication Services</b>	1,602,101.0	1,934,706.0	2,375,111.0	2,142,416.0
<b>25 Local Government Administration</b>				
<b>Total Local Government Administration</b>	231,436.0	2,811,224.0	3,421,124.0	1,907,599.0
<b>99 Unallocated</b>				
<b>Total Unallocated</b>	-	3,053,025.0	-	14,579,295.0
<b>Gross Total</b>	220,945,691.0	242,261,977.0	257,714,091.0	307,777,868.0
Less Apropriations-in-Aid	1,666,478.0	2,964,171.0	3,010,797.0	3,183,914.0
<b>Net Total</b>	219,279,213.0	239,297,806.0	254,703,294.0	304,593,954.0

2008-2009 JAMAICA BUDGET			
STATEMENT XIV			
REVENUE AND LOAN RECEIPTS			
SUMMARY			
Head	Accounts 2006/07 \$	Consolidated Fund Receipts 2007/08 \$	Estimates 2008/09 \$
<b>I RECURRENT REVENUE</b>			
<b>TAXATION</b>			
1 Customs	16,882,352,716	19,206,719,424	22,401,400,000
4 Income Tax	76,055,306,360	92,083,836,657	106,355,000,000
5 Land and Property Tax			
7 Stamp Duties	9,932,693,688	10,840,787,531	12,785,900,000
8 Motor Vehicle Licences	961,093,382	1,014,307,354	1,233,700,000
9 Other Licences	275,579,111	311,758,159	379,000,000
11 Travel Tax	2,019,795,791	2,247,628,072	2,717,900,000
12 Betting, Gaming and Lotteries-Duties, Fees, Levies	1,141,251,704	1,230,657,841	1,489,400,000
14 Retail Sales Tax			
16 Education Tax	9,176,918,968	10,199,558,470	12,279,600,000
17 Contractors Levy	832,028,767	806,928,487	1,378,500,000
18 General Consumption Tax	57,523,826,798	66,483,996,311	85,591,500,000
19 Special Consumption Tax	12,780,399,890	12,080,859,714	13,890,100,000
20 Environmental Levy		1,697,992,037	2,219,600,000
<b>TOTAL</b>	<b>187,581,247,176</b>	<b>218,205,030,058</b>	<b>262,721,600,000</b>
<b>NON-TAX REVENUE</b>			
22 Post Office	944,342,548	903,000,000	1,000,715,000
23 Interest	2,157,201,627	1,898,364,263	2,044,925,231
24 Departmental and other Miscellaneous Revenue	10,848,814,412	15,615,193,608	15,183,670,494
<b>TOTAL</b>	<b>13,950,358,587</b>	<b>18,416,557,871</b>	<b>18,229,310,725</b>
<b>TOTAL RECURRENT REVENUE</b>	<b>201,531,605,763</b>	<b>236,621,587,930</b>	<b>280,950,910,725</b>
<b>II CAPITAL REVENUE</b>			
25 Royalties	691,393,071	756,596,500	1,321,090,000
26 Land Sales			
27 Loan Repayments	1,160,760,408	1,745,573,489	1,148,005,747
28 Extraordinary Receipts	7,167,667,838	11,099,324,504	11,631,615,000
<b>TOTAL CAPITAL REVENUE</b>	<b>9,019,821,317</b>	<b>13,601,494,492</b>	<b>14,100,710,747</b>
<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>210,551,427,080</b>	<b>250,223,082,422</b>	<b>295,051,621,472</b>

<b>2008-2009 JAMAICA BUDGET</b>			
<b>STATEMENT XIV</b>			
<b>REVENUE AND LOAN RECEIPTS</b>			
<b>SUMMARY</b>			
<b>Head</b>	<b>Accounts 2006/07 \$</b>	<b>Consolidated Fund Receipts 2007/08 \$</b>	<b>Estimates 2008/09 \$</b>
<b>III TRANSFERS FROM CAPITAL DEVELOPMENT FUND</b>			
29 Transfers to Current Account	3,845,000,000	4,268,200,000	8,645,134,500
30 Transfers to Capital Account			
<b>TOTAL</b>	<b>3,845,000,000</b>	<b>4,268,200,000</b>	<b>8,645,134,500</b>
<b>IV LOAN RECEIPTS</b>			
31 Loan receipts	156,623,144,244	136,537,586,070	183,482,688,000
<b>TOTAL LOAN RECEIPTS</b>	<b>156,623,144,244</b>	<b>136,537,586,070</b>	<b>183,482,688,000</b>
<b>TOTAL REVENUE AND LOAN RECEIPTS</b>	<b>371,019,571,324</b>	<b>391,028,868,492</b>	<b>487,179,443,972</b>

The Consolidated Fund Receipts are subject to change

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
<b>I RECURRENT REVENUE</b>					
<b>Head 1 - Customs</b>					
1 Import Duties	16,882,352,716	19,166,300,000	19,206,719,424.10	22,401,400,000	3,194,680,576
2 Warehouse Fees					
<b>Total Head 1</b>	<b>16,882,352,716</b>	<b>19,166,300,000</b>	<b>19,206,719,424.10</b>	<b>22,401,400,000</b>	<b>3,194,680,576</b>
<b>Head 4 - Income Tax</b>					
1 Income Tax - Companies	18,286,135,336	19,590,700,000	19,848,601,764	27,290,900,000	7,442,298,236
2 Income Tax - Individuals	43,086,296,197	48,077,800,000	51,164,325,744	62,069,000,000	10,904,674,256
3 Excess Profit Tax					
4 Tax on Interest/Dividend	14,682,874,826	21,273,200,000	21,070,909,149	16,995,100,000	(4,075,809,149)
<b>Total Head 4</b>	<b>76,055,306,360</b>	<b>88,941,700,000</b>	<b>92,083,836,657</b>	<b>106,355,000,000</b>	<b>14,271,163,343</b>
<b>Head 7-Stamp Duties</b>	9,932,693,688	10,719,200,000	10,840,787,531	12,785,900,000	1,945,112,469
<b>Total Head 7</b>	<b>9,932,693,688</b>	<b>10,719,200,000</b>	<b>10,840,787,531</b>	<b>12,785,900,000</b>	<b>1,945,112,469</b>
<b>Head 8 - Motor Vehicle Licences (Motor Vehicle Act)</b>	961,093,382	1,055,500,000	1,014,307,354	1,233,700,000	219,392,646
<b>Total Head 8</b>	<b>961,093,382</b>	<b>1,055,500,000</b>	<b>1,014,307,354</b>	<b>1,233,700,000</b>	<b>219,392,646</b>
<b>Head 9 - Other Licences</b>					
1 Customs Brokers	2,855,000	3,134,936	18,371,623	22,334,123	3,962,500
2 Gaming Machines	142,155,019	156,093,503	178,834,518	217,406,603	38,572,085
3 Tourist Shop Licence	7,715,944	8,472,502	25,014,577	30,409,869	5,395,292
4 Hotel Licence Duty	19,622,770	21,546,808	37,842,030	46,004,022	8,161,992
5 Other	103,230,378	113,352,250	51,695,411	62,845,382	11,149,971
<b>Total Head 9</b>	<b>275,579,111</b>	<b>302,600,000</b>	<b>311,758,159.30</b>	<b>379,000,000</b>	<b>67,241,841</b>
<b>Head 11 - Travel Tax</b>	2,019,795,791	2,285,800,000	2,247,628,072	2,717,900,000	470,271,928
<b>Total Head 11</b>	<b>2,019,795,791</b>	<b>2,285,800,000</b>	<b>2,247,628,071.95</b>	<b>2,717,900,000</b>	<b>470,271,928</b>
<b>Head 12 - Betting, Gaming and Lotteries</b>					
1 Duties, Fees, Levies	1,141,251,704	1,214,200,000	1,230,657,840.88	1,489,400,000	258,742,159
<b>Total Head 12</b>	<b>1,141,251,704</b>	<b>1,214,200,000</b>	<b>1,230,657,840.88</b>	<b>1,489,400,000</b>	<b>258,742,159</b>
<b>Head 16 - Education Tax</b>	9,176,918,968	9,977,000,000	10,199,558,470.43	12,279,600,000	2,080,041,530
<b>Total Head 16</b>	<b>9,176,918,968</b>	<b>9,977,000,000</b>	<b>10,199,558,470.43</b>	<b>12,279,600,000</b>	<b>2,080,041,530</b>
<b>Head 17 - Contractors Levy</b>	832,028,767	898,400,000	806,928,487.24	1,378,500,000	571,571,513
<b>Total Head 17</b>	<b>832,028,767</b>	<b>898,400,000</b>	<b>806,928,487.24</b>	<b>1,378,500,000</b>	<b>571,571,513</b>
<b>Head 18 - General Consumption Tax</b>	57,523,826,798	66,092,200,000	66,483,996,311.31	85,591,500,000	19,107,503,689
<b>Total Head 18</b>	<b>57,523,826,798</b>	<b>66,092,200,000</b>	<b>66,483,996,311.31</b>	<b>85,591,500,000</b>	<b>19,107,503,689</b>
<b>Head 19 - Special Consumption Tax</b>	12,780,399,890	15,277,300,000	12,080,859,714.05	13,890,100,000	1,809,240,286
<b>Total Head 19</b>	<b>12,780,399,890</b>	<b>15,277,300,000</b>	<b>12,080,859,714.05</b>	<b>13,890,100,000</b>	<b>1,809,240,286</b>
<b>Head 20 - Environmental Levy</b>			1,697,992,036.92	2,219,600,000	521,607,963
<b>Total Head 20</b>	<b>0</b>	<b>0</b>	<b>1,697,992,036.92</b>	<b>2,219,600,000</b>	<b>521,607,963</b>
<b>TOTAL TAX REVENUE</b>	<b>187,581,247,176</b>	<b>215,930,200,000</b>	<b>218,205,030,058.36</b>	<b>262,721,600,000</b>	<b>44,516,569,941</b>



## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
<b>Head 22 - Post Office</b>					
<b>(A) POSTAL REVENUE</b>					
1 Sales of Stamps	213,523,107	220,000,000	172,014,021.00	234,000,000	61,985,979
2 Postage, Prepayment	527,720,402	500,000,000	455,144,467.00	500,000,000	44,855,533
3 Commission on Money Order and Postal Orders	51	150,000	52,361.00	200,000	147,639
4 C.O.D. and Customs Clearance Fees on Parcels	5,632,154	5,000,000	19,590,006.00	24,400,000	4,809,994
5 Shares of Postage on Parcels	12,696,670	17,000,000	1,307,249.00	15,000	(1,292,249)
6 Other Postal Business	163,306,376	163,945,000	230,490,803.00	211,230,000	(19,260,803)
<b>TOTAL POSTAL REVENUE</b>	<b>922,878,760</b>	<b>906,095,000</b>	<b>878,598,907.00</b>	<b>969,845,000</b>	<b>91,246,093</b>
<b>(B) COMMISSION FEES</b>					
7 Commission fees from Jamaica National Small Business	4,010,736	5,000,000	5,229,156.00	5,500,000	270,844
8 Commission Fees from Ministry of Labour and Social Security for handling Welfare Payments	17,155,258	10,000,000	18,834,565.00	25,000,000	6,165,435
9 Commission on the sale of Ministry of Water & Housing Water Tanks and Water Coupons	297,794	300,000	337,372.00	370,000	32,628
<b>TOTAL COMMISSION FEES</b>	<b>21,463,788</b>	<b>15,300,000</b>	<b>24,401,093.00</b>	<b>30,870,000</b>	<b>6,468,907</b>
<b>Total Head 22</b>	<b>944,342,548</b>	<b>921,395,000</b>	<b>903,000,000.00</b>	<b>1,000,715,000</b>	<b>97,715,000</b>
<b>Head 23 - Interest</b>					
1 Interest on On-lent loans	277,979,523	234,100,000	240,876,800.81	292,793,658	51,916,857
2 Interest Earned on Local Currency Bank Accounts - (AG & Revenue Agencies)	1,472,224,209	1,669,592,000	1,291,760,318.96	1,146,099,637	(145,660,681)
3 Interest Earned on Foreign Currency Bank Accounts - ( AG & Revenue Agencies )	395,125,794	300,000,000	317,323,306.51	600,000,000	282,676,693
4 Interest Earned on Loans and Advances to Public Officers	11,872,100	6,483,449	5,436,332.23	6,031,936	595,604
5 Interest on Government Deposits (MDA)			42,967,504.70	20,823,858	(22,143,646)
<b>Total Head 23</b>	<b>2,157,201,627</b>	<b>2,210,175,449</b>	<b>1,898,364,263.21</b>	<b>2,044,925,231</b>	<b>189,528,473</b>
<b>Head 24 - Departmental and Other Miscellaneous Revenue</b>					
<b>AUDITOR GENERAL'S DEPARTMENT</b>					
1 Audit fees	185,447	300,000	119,000.00	300,000	181,000
2 Miscellaneous Receipts	164,869	6,000	68,821.36	6,000	(62,821)
<b>TOTAL - AUDITOR GENERAL'S DEPARTMENT</b>	<b>350,316</b>	<b>306,000</b>	<b>187,821.36</b>	<b>306,000</b>	<b>118,179</b>
<b>OFFICE OF THE CONTRACTOR GENERAL</b>					
1 Contractor's Registration fees	9,722,500	9,691,000	8,765,000.00	9,754,000	989,000
<b>TOTAL - OFFICE OF THE CONTRACTOR GENERAL</b>	<b>9,722,500</b>	<b>9,691,000</b>	<b>8,765,000.00</b>	<b>9,754,000</b>	<b>989,000</b>
<b>OFFICE OF THE SERVICES COMMISSIONS</b>					
1 Processing Fees	1,000	2,000	0.00	2,000	2,000
2 Miscellaneous Receipts	87,076	150,000	66,269.98		(66,270)
<b>TOTAL OFFICE OF THE SERVICES COMMISSIONS</b>	<b>88,076</b>	<b>152,000</b>	<b>66,269.98</b>	<b>2,000</b>	<b>(64,270)</b>

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
<b>OFFICE OF THE PRIME MINISTER</b>					
1 Miscellaneous Receipts	7,712,013	2,162,000	934,356.71	200,000	(734,357)
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>7,712,013</b>	<b>2,162,000</b>	<b>934,356.71</b>	<b>200,000</b>	<b>(734,357)</b>
<b>NATIONAL LAND AGENCY</b>					
<b>SURVEY AND MAPPING DIVISION</b>					
1 Pre-Checked (Survey) Fees (50% of Gross Receipts)	2,074,305	3,900,000	753,675.00	5,377	(748,298)
2 Sale of Monuments (50% of Gross Receipts)		6,000		-	0
3 Sale of Maps (50% of Gross Receipts)	82,035	2,500,000	1,385.00	34	(1,351)
4 Hydrographic Surveys (50% of Gross Receipts)		-		-	0
5 Photographic and Mapping Services (50% of Gross Receipts)	2,012,157	-	178,411.82		(178,412)
6 Miscellaneous Receipts (50% of Gross Receipts)	387,844	850,000	352,026.06	5,850	(346,176)
<b>TOTAL - SURVEY AND MAPPING DIVISION</b>	<b>4,556,341</b>	<b>7,256,000</b>	<b>1,285,497.88</b>	<b>11,261</b>	<b>(1,274,237)</b>
<b>LAND TITLING DIVISION</b>					
1 Registration Fees (50% of Gross Receipts)	98,878,664	280,000,000	56,175,589.42	632,981	(55,542,608)
2 Survey Fees		-			0
3 Search Certificates		2,650,000		3,895	3,895
4 Assurance Fund (50% of Gross Receipts)	3,462,650	9,650,000	441,200.00	5,887	(435,313)
5 General Searches/Photocopying		9,300,000		3,294	3,294
6 Miscellaneous Receipts (50% of Gross Receipts)	7,487,012	5,400,000	6,225,390.45	13,966	(6,211,424)
<b>TOTAL - TITLES DIVISION</b>	<b>109,828,326</b>	<b>307,000,000</b>	<b>62,842,179.87</b>	<b>660,023</b>	<b>(62,182,157)</b>
<b>LAND VALUATION DIVISION</b>					
1 Valuation Services (50% of Gross Receipts)	976,812	6,600,000	2,867,242.87	6,871	(2,860,372)
2 Sale of Valuation Roll Data (50% of Gross Receipts)	168,545	-	96,500.00	96,500	0
3 Sale of Maps Etc.(50 % of Gross Receipts)	10,000	-		0	0
4 Subdivision Certification (50 % of Gross Receipts)	27,500	109,000	41,000.00	136	(40,864)
5 Miscellaneous Receipts (50 % of Gross Receipts)	45,109	4,999,000		187	187
<b>TOTAL - LAND VALUATION DIVISION</b>	<b>1,227,966</b>	<b>11,708,000</b>	<b>3,004,742.87</b>	<b>103,694</b>	<b>(2,901,049)</b>
<b>TOTAL NATIONAL LAND AGENCY</b>	<b>115,612,633</b>	<b>325,964,000</b>	<b>67,132,420.62</b>	<b>774,978</b>	<b>(66,357,443)</b>
<b>NATIONAL ENVIRONMENT AND PLANNING AGENCY</b>					
1 Permits (Wastewater including Sewage)			0.00		0
2 CITES Permits and Certificates			0.00		0
3 NRCA Permits/Licences			0.00		0
4 Lifeguard Examination			0.00		0
5 Beach Licence Fees			0.00		0
6 Dredging Fees			0.00		0
7 Miscellaneous Receipts (50% of Gross Receipts)			0.00		0
<b>TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER AND DEPARTMENTS</b>	<b>123,324,645</b>	<b>328,126,000</b>	<b>68,066,777.33</b>	<b>974,978</b>	<b>(67,091,799)</b>
<b>OFFICE OF THE CABINET</b>					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007	Estimates 2007/2008	Consolidated Fund Receipts 2007/2008	Estimates 2008/2009	Increase (+) / Decrease (-) [(4)-(3)]
	(1)	(2)	(3)	(4)	[(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
1 Forfeiture of loan Agreement (MDB)	13,280,991		10,918,297.78	-	(10,918,298)
2 Miscellaneous Receipts	223,791	11,957,000	554,267.00	62,000	(492,267)
<b>TOTAL OFFICE OF THE CABINET</b>	<b>13,504,782</b>	<b>11,957,000</b>	<b>11,472,564.78</b>	<b>62,000</b>	<b>(11,410,565)</b>
<b>MANAGEMENT INSTITUTE FOR NATIONAL DEVELOPMENT</b>					
1 Dean's Office ( 50% of Gross Receipts)	19,888,802		1,754,315.07		(1,754,315)
2 Management Studies and Organisational Division ( 50% of Gross Receipts)	-	-	0.00		0
3 Finance and Accounts Division ( 50% of Gross Receipts)	-	-	0.00		0
4 Professionals Training Centre ( 50% of Gross Receipts)	-	-	0.00		0
5 Mandeville Office ( 50% of Gross Receipts)	-	-	0.00		0
6 Facilities Rental ( 50% of Gross Receipts)	-	-	0.00		0
7 Miscellaneous Receipts	-	-	0.00	-	0
<b>TOTAL - MANAGEMENT INSTITUTE FOR NATIONAL DEVELOPMENT</b>	<b>19,888,802</b>	<b>-</b>	<b>1,754,315.07</b>	<b>-</b>	<b>(1,754,315)</b>
<b>TOTAL - OFFICE OF THE CABINET AND DEPARTMENT</b>	<b>33,393,585</b>	<b>11,957,000</b>	<b>13,226,879.85</b>	<b>62,000</b>	<b>(13,164,880)</b>
<b>MINISTRY OF TOURISM</b>					
1 Fees - Travel Agencies Registration Act	105,000	-	115,150.00		(115,150)
2 Fees - Registration of Clubs Act	520,000	-	1,131,010.00		(1,131,010)
3 Miscellaneous Receipts	730,982	-	50,500.00		(50,500)
<b>TOTAL - MINISTRY OF TOURISM</b>	<b>1,355,982</b>	<b>-</b>	<b>1,572,660.00</b>	<b>-</b>	<b>(1,296,660)</b>
<b>OFFICE OF THE PRIME MINISTER (LOCAL GOVERNMENT)</b>					
1 Fire Inspection Fees	-	170,000	0.00	150,000	150,000
2 Fire Certification & Application	-	8,700,000	0.00	7,700,000	7,700,000
3 Tender Document Fees	-	120,000	6,237,790.00	140,000	(6,097,790)
4 Training of Safety Monitor & Demonstration	15,000	1,440,000	0.00	1,320,000	1,320,000
5 Repairs of Fire Hydrants	-	-	0.00	720,000	720,000
6 Fines	-	-	0.00		0
7 6% Pension Contribution - Councillors	14,971,458	-	14,922,029.32		(14,922,029)
8 Miscellaneous Receipts	-	900,000	0.00		0
<b>TOTAL OFFICE OF THE PRIME MINISTER (LOCAL GOVERNMENT)</b>	<b>14,986,458</b>	<b>11,330,000</b>	<b>21,159,819.32</b>	<b>10,030,000</b>	<b>(11,129,819)</b>
<b>MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>					
1 Fees - Banking Licence Registration 1973 Profits on Government owned Companies -	102,023,024	86,889,000	396,207,650.82	107,358,000	(288,849,651)
2 Dividends	209,724,405	41,600,000	341,965,309.95	17,530,000	(324,435,310)
3 BOJ Profits	-	-	0.00		0
4 Sale of Unserviceable Stores	19,026,397	15,086,000	12,427,367.21	17,406,502	4,979,135
5 Sale of Gazettes	1,565,430	7,485,000	4,693,290.48	1,568,265	(3,125,025)
6 Fees - Scotia Bank Jamaica Economic Growth Fund	2,493,197	-	1,011,746.36		(1,011,746)
7 Provident Fund	100,000,000	167,066,780	255,000,000.00	54,382,346	(200,617,654)
8 Fees - FIA Licence Registration	-	9,731,000	0.00	10,573,000	10,573,000
9 Fees - Building Societies	9,445,415	981,000	0.00	12,447,000	12,447,000
10 Sale of Forfeited goods - F I D	2,795,858	5,000,000	0.00	3,524,352	3,524,352
11 Miscellaneous Receipts	85,421,786	15,000,000	36,125,719.91	81,334,022	45,208,302
<b>TOTAL - MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>	<b>532,495,512</b>	<b>348,838,780</b>	<b>1,047,431,084.73</b>	<b>306,123,487</b>	<b>(741,307,598)</b>

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
<b>ACCOUNTANT GENERAL'S DEPARTMENT</b>					
1 Pension Contributions: Widows and Orphans	533,728,761	549,354,032	590,509,118.87	660,151,137	69,642,018
2 Pension Contributions: Members of the Legislature	11,718,264	11,579,109	9,969,944.46	4,317,011	(5,652,933)
3 Pension Contributions: Other Government Authorities for Seconded Officers	9,450,103	13,520,651	8,111,088.30	12,896,283	4,785,194
4 Registration of Jamaica Investment Capital Growth Funds		2,100			0
5 Fees on Government Guaranteed Loans		5,000,000		5,000,000	5,000,000
6 Recovery of Pension and Salary	10,100,811	9,000,000	23,625,258.05	19,476,519	(4,148,740)
7 Chancery Fund Commission	1,289,719	676,929	465,354.60	755,786	290,431
8 Sale of Receipt books	668,000	746,739	650,000.00	780,824	130,824
9 Executive Agency Investment Fund Management Fees	212,000	240,000	0.00	240,000	240,000
10 Recovery of Prior Years' Expenditure		2,000,000	0.00	2,000,000	2,000,000
11 Processing Fees - salary deduction	2,240,578	1,000,000	2,193,985.47	1,700,000	(493,985)
12 Miscellaneous Receipts	4,751,786	2,000,000	7,707,022.76	4,000,000	(3,707,023)
<b>TOTAL - ACCOUNTANT GENERAL'S DEPARTMENT</b>	<b>574,160,023</b>	<b>595,119,561</b>	<b>643,231,772.51</b>	<b>711,317,559</b>	<b>68,085,787</b>
<b>CUSTOMS DEPARTMENT</b>					
1 Receipts from Sale of Seized Items	42,738,291	106,019,300	46,963,518.00	70,499,100	23,535,582
2 Penalty Payments for Breaches of Customs Act and Regulations	84,691,392	39,028,750	42,988,795.40	58,467,625	15,478,830
3 Net Service Charge for Shipping and Airline Carriers	203,283,849	185,222,750	258,170,084.30	298,249,650	40,079,566
4 Processing Fees	744,825,061	834,090,000	711,602,640.00	861,312,750	149,710,110
5 Standard and Compliance Fees	14,491,870	14,756,925	14,422,100.00	16,998,255	2,576,155
6 Customs User fee	5,758,590,581	6,522,805,421	5,826,226,030.50	7,753,110,000	1,926,883,970
7 Excise Tax 2.5%		-			0
8 Special Consumption Tax 2.5%		-			0
9 Irrevocable Standing Orders		37,000	28,500.00	38,000	9,500
10 Miscellaneous Receipts	59,423,814	10,904,400	743,256.90	10,756,000	10,012,743
<b>TOTAL - CUSTOMS DEPARTMENT</b>	<b>6,908,044,858</b>	<b>7,712,864,546</b>	<b>6,901,144,925.10</b>	<b>9,069,431,380</b>	<b>2,168,286,455</b>
<b>INLAND REVENUE DEPARTMENT</b>					
1 Penalty for late and non-payment of sundry taxes and licences	428,362	600,000	402,042.00	600,000	197,958
2 Penalty for Breaches of Spirit Licences		384,000	49,949.01	460,000	410,051
3 Property Tax (2.5%)	38,876,485	40,000,000	34,152,406.66	45,000,000	10,847,593
4 National Health Fund (NHF) 2.5%	1,190,521	-		-	0
5 Road Maintenance Fund 2.5%	9,761,654	12,000,000	12,166,016.53	13,000,000	833,983
6 Annual Charge on Assets of Corporate Bodies		-			0
7 Special Consumption Tax 2.5%		-			0
8 Trade Licence 2.5%	696,974	860,000	1,676,351.79	860,000	(816,352)
9 Miscellaneous Receipts	723,170	12,765,000	126,033.39	13,500,000	13,373,967
<b>TOTAL - INLAND REVENUE DEPARTMENT</b>	<b>51,677,165</b>	<b>66,609,000</b>	<b>48,572,799.38</b>	<b>73,420,000</b>	<b>24,847,201</b>
<b>TAXPAYER AUDIT AND ASSESSMENT DEPARTMENT</b>					
Net Service Charge for services rendered by					
1 Excise Officers	6,711,178	9,000,000	4,883,994.42	9,000,000	4,116,006
2 Miscellaneous Receipts	646,073		1,548,361.40		(1,548,361)
<b>TOTAL - TAXPAYER AUDIT AND ASSESSMENT DEPARTMENT</b>	<b>7,357,251</b>	<b>9,000,000</b>	<b>6,432,355.82</b>	<b>9,000,000</b>	<b>2,567,644</b>
<b>TOTAL - MINISTRY OF FINANCE AND THE PUBLIC SERVICE AND DEPARTMENTS</b>	<b>8,073,734,809</b>	<b>8,732,431,887</b>	<b>8,646,812,937.54</b>	<b>10,169,292,426</b>	<b>1,522,479,489</b>
<b>MINISTRY OF NATIONAL SECURITY</b>					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
1 Rental of Lettings (Land and Buildings)	-	-	-	-	0
2 Sale of Used and Obsolete Items	-	-	-	-	0
3 Soldiers' Contributions to Various Services	-	-	-	4,500,000	4,500,000
4 Sale of Various Items to Officers	-	450,000	-	1,036,000	1,036,000
5 Ticketing	-	150,000,000	-	-	0
6 Miscellaneous Receipts	153,283	7,650,000	898,388.42	1,500,000	601,612
<b>TOTAL MINISTRY OF NATIONAL SECURITY</b>	<b>153,283</b>	<b>158,100,000</b>	<b>898,388.42</b>	<b>7,036,000</b>	<b>6,137,612</b>
<b>POLICE DEPARTMENT</b>					
1 Sale of Unclaimed and Confiscated Items (Sale of Stores)	13,620	-	4,290,752.95	-	(4,290,753)
2 Band Receipts	-	4,000	-	-	0
3 Police Certificates	71,903,000	75,000,000	79,624,924.70	87,000,000	7,375,075
4 Finger Print Search (Formerly User Service Fees)	36,753,000	38,500,000	41,562,100.00	40,000,000	(1,562,100)
5 Pension Contributions: Constabulary	80,639,734	86,500,000	68,236,587.85	94,000,000	25,763,412
6 Pension Contributions: Special Constables	12,015,608	15,000,000	37,819,405.25	15,000,000	(22,819,405)
7 Accident Report	6,847,000	7,500,000	6,208,000.00	8,000,000	1,792,000
8 Miscellaneous Receipts	10,311,166	8,100,000	12,040,756.24	15,000,000	2,959,244
<b>TOTAL - POLICE DEPARTMENT</b>	<b>218,483,127</b>	<b>230,604,000</b>	<b>249,782,526.99</b>	<b>259,000,000</b>	<b>9,217,473</b>
<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>					
1 Sundry Fines and Contributions	9,253	522,000	131,832.38	522,000	390,168
<b>TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES</b>	<b>9,253</b>	<b>522,000</b>	<b>131,832.38</b>	<b>522,000</b>	<b>390,168</b>
<b>PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY</b>					
1 Naturalisation Fees	352,000	5,764,950	472,000.00	-	-
2 Issue of Passports	230,700,122	-	39,103,757.11	603,542,750	-
3 Sale of Services	-	-	-	-	-
4 Ticketing	-	-	-	-	-
5 Miscellaneous Receipts	-	-	-	-	-
<b>TOTAL PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY</b>	<b>231,052,122</b>	<b>5,764,950</b>	<b>39,575,757.11</b>	<b>603,542,750</b>	<b>-</b>
<b>ELECTORAL OFFICE</b>					
1 Registration & ID Card Services	11,704,842	12,000,000	0.00	1,400,000	1,400,000
2 Sale of Software Licence	-	-	0.00	-	0
3 Miscellaneous Receipts	269,200	120,000	0.00	12,000	12,000
<b>TOTAL ELECTORAL OFFICE</b>	<b>11,974,042</b>	<b>12,120,000</b>	<b>0.00</b>	<b>1,412,000</b>	<b>1,412,000</b>
<b>TOTAL MINISTRY OF NATIONAL SECURITY AND DEPARTMENTS</b>	<b>461,671,826</b>	<b>407,110,950</b>	<b>290,388,504.90</b>	<b>871,512,750</b>	<b>17,157,252</b>
<b>MINISTRY OF JUSTICE</b>					
1 Traffic Fines	161,699,278	100,000,000	162,417,139.61	132,300	(162,284,840)
2 Other Court Fines	94,388,643	100,000,000	95,641,257.58	117,600	(95,523,658)
3 Sale of Revised Laws of Jamaica to the Private Sector	-	400,000	-	400	400
4 Forfeited Recognizances (Funds)	-	5,000,000	-	5,000	5,000
5 Miscellaneous Receipts	6,293,249	6,000,000	596,974.31	1,600	(595,374)
<b>TOTAL - MINISTRY OF JUSTICE</b>	<b>262,381,170</b>	<b>211,400,000</b>	<b>258,655,371.50</b>	<b>256,900</b>	<b>(258,398,472)</b>
<b>ADMINISTRATOR GENERAL'S DEPARTMENT</b>					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
1 Charges for Administering Intestate Estate (50% of Gross Receipts)	31,049,327				0
<b>TOTAL - ADMINISTRATOR GENERAL'S DEPARTMENT</b>	<b>31,049,327</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0</b>
<b>TRUSTEE IN BANKRUPTCY DEPARTMENT</b>					
1 Commission, Fees and Charges against the Bankrupt	1,574,731	5,670,000	63,794,651.94	15,800,000	(47,994,652)
<b>TOTAL - TRUSTEE IN BANKRUPTCY DEPARTMENT</b>	<b>1,574,731</b>	<b>5,670,000</b>	<b>63,794,651.94</b>	<b>15,800,000</b>	<b>(47,994,652)</b>
<b>TOTAL - MINISTRY OF JUSTICE AND DEPARTMENTS</b>	<b>295,005,229</b>	<b>217,070,000</b>	<b>322,450,023.44</b>	<b>16,056,900</b>	<b>(306,393,123)</b>
<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>					
1 Visa Fees from Overseas Missions	15,625,385	14,589,000	12,773,822.54	18,133,000	5,359,177
2 Authentication fees	7,397,542	10,088,000	10,729,402.70	13,869,000	3,139,597
3 Rush fees	676,465	643,000	213,374.62	329,000	115,625
4 Consul fees	27,130,580	34,066,000	16,622,160.44	39,777,000	23,154,840
5 Postage fees	-	-	-	-	0
6 Miscellaneous Receipts	45,310,674	2,124,000	40,187,741.68	3,506,000	(36,681,742)
<b>TOTAL - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>96,140,646</b>	<b>61,510,000</b>	<b>80,526,501.98</b>	<b>75,614,000</b>	<b>(4,912,502)</b>
<b>MINISTRY OF LABOUR AND SOCIAL SECURITY</b>					
1 Reimbursement - NIS	430,900,390	370,795,424	315,456,359.69	315,456,360	0
2 Fees - Factories Registration Act	8,635	4,689	1,430,757.80	1,152,700	(278,058)
3 Fees - Employment Agencies Registration Act	1,778	4,221	13,129.80	6,700	(6,430)
4 Fees - Recruiting of Workers Act	-	-	-	230,000,000	230,000,000
5 Work Permit	161,840,933	333,000,000	170,000,000.00	353,500	(169,646,500)
6 Miscellaneous Receipts	52,276,876	903,094	15,425,918.42	-	(15,425,918)
<b>TOTAL - MINISTRY OF LABOUR AND SOCIAL SECURITY</b>	<b>645,028,611</b>	<b>704,707,428</b>	<b>502,326,165.71</b>	<b>546,969,260</b>	<b>44,643,094</b>
<b>MINISTRY OF EDUCATION</b>					
1 Fees from Jamaica School Certificate Examinations	146	280,000	18,321.00	220,000	201,679
2 Rental of EDDC and other Buildings	5,893,928	6,000,000	174,208.02	6,000,000	5,825,792
3 Repayment of Bonds by Teachers	8,385,580	11,000,000	1,158,281.50	13,000,000	11,841,719
4 Transcripts	7,510	10,000	1,200.00	10,000	8,800
5 Recovery of Previous years Expenditure	17,698,770	25,000,000	13,324,807.45	50,000,000	36,675,193
6 Miscellaneous Receipts	4,222,458	1,800,000	7,797,856.36	9,000,000	1,202,144
<b>TOTAL - MINISTRY OF EDUCATION</b>	<b>36,208,393</b>	<b>44,090,000</b>	<b>22,474,674.33</b>	<b>78,230,000</b>	<b>55,755,326</b>
<b>MINISTRY OF HEALTH</b>					
1 Registration of Pharmacies and Pharmacists	-	-	-	-	0
2 Registration of Drugs	1,288,356	2,000,000	1,031,984.79	2,000,000	968,015
3 Parents Contribution toward Maintenance of Children in Children's Home	-	-	-	-	0
4 Drug Permits	1,962,400	2,500,000	967,540.00	2,500,000	1,532,460
5 Miscellaneous Receipts	668,810	1,000,000	608,578.20	1,000,000	391,422
<b>TOTAL - MINISTRY OF HEALTH</b>	<b>3,919,566</b>	<b>5,500,000</b>	<b>2,608,102.99</b>	<b>5,500,000</b>	<b>2,891,897</b>
<b>GOVERNMENT CHEMIST</b>					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
1 Fees from Laboratory analyses	479,881	600,000	177,900.00	690,000,000	689,822,100
<b>TOTAL - GOVERNMENT CHEMIST</b>	<b>479,881</b>	<b>600,000</b>	<b>177,900.00</b>	<b>690,000,000</b>	<b>689,822,100</b>
<b>REGISTRAR GENERAL'S DEPARTMENT AND ISLAND RECORD OFFICE</b>					
1 Registration of Births, Deaths and Marriages (50% of Gross Receipts)	93,333,333				0
2 Island Record Office (50% of Gross Receipts)	-	-		-	0
<b>TOTAL - REGISTRAR GENERAL'S DEPARTMENT &amp; ISLAND RECORD OFFICE</b>	<b>93,333,333</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0</b>
<b>TOTAL - MINISTRY OF HEALTH AND DEPARTMENTS</b>	<b>97,732,780</b>	<b>6,100,000</b>	<b>2,786,002.99</b>	<b>695,500,000</b>	<b>692,713,997</b>
<b>MINISTRY OF INFORMATION, CULTURE YOUTH AND SPORTS</b>					
1 Miscellaneous Receipts					
<b>TOTAL - MINISTRY OF INFORMATION, CULTURE, YOUTH AND SPORTS</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>-</b>
<b>JAMAICA INFORMATION SERVICE</b>					
1 Sales of Publications and Advertising (50% of Gross Receipts)	9,542,879		2,000,000.00		(2,000,000)
2 Public Relation Fees (50% of Gross Receipts)	-				0
3 Printing Services (50% of Gross Receipts)	-				0
4 Radio Programmes (50% of Gross Receipts)	-				0
5 Editorial Revenue (50% of Gross Receipts)	-				0
6 Television Revenue (50% of Gross Receipts)	-				0
7 Administration (50% of Gross Receipts)	-				0
8 Computer Services and Research Services (50% of Gross Receipts)	-				0
9 Regional Services (50% of Gross Receipts)	-				0
10 Photography Services (50% of Gross Receipts)	-				0
<b>TOTAL - JAMAICA INFORMATION SERVICE</b>	<b>9,542,879</b>	<b>-</b>	<b>2,000,000.00</b>	<b>-</b>	<b>(2,000,000)</b>
<b>TOTAL - MINISTRY OF INFORMATION, CULTURE, YOUTH AND SPORTS AND DEPARTMENT</b>	<b>9,542,879</b>	<b>-</b>	<b>2,000,000.00</b>	<b>-</b>	<b>(2,000,000)</b>
<b>MINISTRY OF AGRICULTURE</b>					
1 Sale of livestock		3,452,000		3,453,000	3,453,000
2 Sale of Pigs		1,962,000		1,900,000	1,900,000
3 Sale of Milk		10,966,000		11,966,000	11,966,000
4 Other Receipts from Agricultural Stations	1,148,555	1,854,000	912,095.45	-	(912,095)
5 Veterinary Fees and Supplies		720,000		-	0
6 Quarantine Fees	882,440	720,000	660,700.00	22,354,000	21,693,300
7 Import Permits	15,458,044	14,480,000	15,241,766.24	16,490,000	1,248,234
8 Receipts from Zoo		-		-	0
9 Sale of Fish	39,812			-	0
10 Sale of Seedlings	786,308			-	0
11 Sale of Fingerlings	2,442,805	1,110,000	8,971,441.70	1,110,000	(7,861,442)
12 Receipts from sundry and other receipts	479,349	2,775,000	6,097,205.84	3,000,000	(3,097,206)
13 Rural Physical Planning	9,390		780,922.36	-	(780,922)
14 Hope Gardens	19,018		6,000.00	-	(6,000)
15 Fisheries			425,740.00	-	(425,740)
<b>TOTAL MINISTRY OF AGRICULTURE</b>	<b>21,265,722</b>	<b>38,039,000</b>	<b>33,095,871.59</b>	<b>60,273,000</b>	<b>27,177,128</b>
<b>ESTATE MANAGEMENT DIVISION</b>					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts	Estimates	Consolidated	Estimates	Increase (+) /
	2006/2007	2007/2008	Fund	2008/2009	Decrease (-)
	(1)	(2)	Receipts	(4)	[(4)-(3)]
	J\$	J\$	2007/2008	J\$	J\$
			(3)		
			J\$		
1 Rents - Crown Lands and Other Government Properties		22,000,000		43,863	43,863
2 Land Settlement Properties		7,000,000		7,953	7,953
3 Rental of Land-Leased properties		500,000		750	750
4 Attorney's Fee/ Photocopying		668,000		1,048	1,048
5 Miscellaneous Receipts		5,223,000	2,498,385.04	55	(2,498,330)
6 Other Receipts	159,761	4,000,000		73,273	73,273
<b>TOTAL ESTATE MANAGEMENT DIVISION</b>	<b>159,761</b>	<b>39,391,000</b>	<b>2,498,385.04</b>	<b>126,942</b>	<b>(2,371,443)</b>
<b>FORESTRY DEPARTMENT</b>					
1 Timber Sales	5,160,765	1,500,000	2,151,180.00	2,000,000	(151,180)
2 Sale of Seedlings	587,665	600,000	858,735.00	800,000	(58,735)
3 Miscellaneous Receipts	156,167	265,000	746,082.04	520,000	(226,082)
<b>TOTAL FORESTRY DEPARTMENT</b>	<b>5,904,597</b>	<b>2,365,000</b>	<b>3,755,997.04</b>	<b>3,320,000</b>	<b>(435,997)</b>
<b>TOTAL MINISTRY OF AGRICULTURE AND DEPARTMENTS</b>	<b>27,330,080</b>	<b>79,795,000</b>	<b>39,350,253.67</b>	<b>63,719,942</b>	<b>24,369,688</b>
<b>MINISTRY OF INDUSTRY, INVESTMENT AND COMMERCE</b>					
1 Miscellaneous Receipts	1,811,014	-	4,720,851.81	128,760	(4,592,092)
<b>TOTAL MINISTRY OF INDUSTRY, INVESTMENT AND COMMERCE</b>	<b>1,811,014</b>	<b>-</b>	<b>4,720,851.81</b>	<b>128,760</b>	<b>(4,592,092)</b>
<b>TRADE BOARD</b>					
1 Trade Board - Fees for Import Licences		68,340,000	15,208,009.74	90,000,000	74,791,990
2 Certification Fees				4,500,000	
3 Scrap Metal				5,000,000	
4 Miscellaneous Receipts		9,128,000	1,815,800.00	2,300,000	484,200
<b>TOTAL TRADE BOARD</b>	<b>-</b>	<b>77,468,000</b>	<b>17,023,809.74</b>	<b>101,800,000</b>	<b>75,276,190</b>
<b>FOOD STORAGE AND PREVENTION OF INFESTATION DIVISION</b>					
1 Food Storage and Prevention of Infestation Division - Sundry Fees		7,000,000	206,640.00	4,800,000	4,593,360
<b>TOTAL - FOOD STORAGE AND PREVENTION OF INFESTATION DIVISION</b>	<b>-</b>	<b>7,000,000</b>	<b>206,640.00</b>	<b>4,800,000</b>	<b>4,593,360</b>
<b>MOTOR VEHICLE POLICY UNIT</b>					
1 Registration of New Car Dealers		1,518,000		1,518,000	1,518,000
2 Registration of Used Car Dealers	6,500,000	7,752,000	9,260,000.00	10,099,000	839,000
<b>TOTAL - MOTOR VEHICLE POLICY UNIT</b>	<b>6,500,000</b>	<b>9,270,000</b>	<b>9,260,000.00</b>	<b>11,617,000</b>	<b>2,357,000</b>
<b>DEPARTMENT OF CO-OPERATIVE AND FRIENDLY SOCIETY</b>					
1 Amendment to Rules Fees	26,000	50,000	13,800.00	10,000	(3,800)
2 Registration Fees - Cooperative & Friendly Society	58,500	70,000	42,650.00	30,000	(12,650)
3 Registration of Special Resolution		15,000		5,000	5,000
4 Arbitration	151,200	150,000	161,800.00	125,000	(36,800)
5 Training	240,940	315,000	126,596.00	150,000	23,404
6 Miscellaneous Receipts	155,753	150,000	102,153.00	100,000	(2,153)
<b>TOTAL - DEPARTMENT OF CO-OPERATIVE AND FRIENDLY SOCIETY</b>	<b>632,393</b>	<b>750,000</b>	<b>446,999.00</b>	<b>420,000</b>	<b>(26,999)</b>



## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1) J\$	Estimates 2007/2008 (2) J\$	Consolidated Fund Receipts 2007/2008 (3) J\$	Estimates 2008/2009 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
<b>REGISTRAR OF COMPANIES</b>					
1 Fees for Registration of Companies (50% of Gross Receipts)		156,670,000	0.00	165,715,000	165,715,000
2 Fees for Registration of Business Names		14,800,000	0.00	16,400,000	16,400,000
3 Miscellaneous receipts	232,500	10,600,000	100,000.00	14,950,000	14,850,000
<b>TOTAL REGISTRAR OF COMPANIES</b>	<b>232,500</b>	<b>182,070,000</b>	<b>100,000.00</b>	<b>197,065,000</b>	<b>196,965,000</b>
<b>JAMAICA INTELLECTUAL PROPERTY OFFICE</b>					
1 Fees for Registration of Trademark	2,535,230	24,300,000	2,249,850.00	25,000,000	22,750,150
2 Patent fees		2,000	0.00	9,000	9,000
<b>TOTAL - JAMAICA INTELLECTUAL PROPERTY OFFICE</b>	<b>2,535,230</b>	<b>24,302,000</b>	<b>2,249,850.00</b>	<b>25,009,000</b>	<b>22,759,150</b>
<b>JAMAICA BUSINESS DEVELOPMENT CENTRE</b>					
1 Service Income (Graphic Services, Training & Prep. of Business Plans)			0.00	9,100,000	9,100,000
<b>TOTAL - JAMAICA BUSINESS DEVELOPMENT CENTRE</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>9,100,000</b>	<b>9,100,000</b>
<b>TOTAL MINISTRY OF INDUSTRY, INVESTMENT AND COMMERCE AND DEPARTMENTS</b>	<b>11,711,137</b>	<b>300,860,000</b>	<b>34,008,150.55</b>	<b>349,939,760</b>	<b>297,331,609</b>
<b>MINISTRY OF ENERGY, MINING AND TELECOMMUNICATIONS</b>					
1 Universal Services Levy			3,565,605,334.85	1,368,000,000.00	(2,197,605,335)
2 Miscellaneous Receipts					
<b>TOTAL MINISTRY OF ENERGY, MINING AND TELECOMMUNICATIONS</b>	<b>0</b>	<b>0.00</b>	<b>3,565,605,334.85</b>	<b>1,368,000,000.00</b>	<b>(2,197,605,334.85)</b>
<b>SPECTRUM MANAGEMENT AUTHORITY</b>					
1 Telecommunication Licence fees	201,858,503	48,000,000	288,463,116.85	53,276,722	(235,186,395)
<b>TOTAL - SPECTRUM MANAGEMENT AUTHORITY</b>	<b>201,858,503</b>	<b>48,000,000</b>	<b>288,463,116.85</b>	<b>53,276,722</b>	<b>(235,186,395)</b>
<b>ELECTRICITY AUTHORITY</b>					
1 Fees - Electric Lighting Act	7,879,750	15,000,000	11,533,032.68	12,000,000	466,967
<b>TOTAL - ELECTRICITY AUTHORITY</b>	<b>7,879,750</b>	<b>15,000,000</b>	<b>11,533,032.68</b>	<b>12,000,000</b>	<b>466,967</b>
<b>MINES AND GEOLOGY DIVISION</b>					
1 Quarry Tax	58,923,960	60,000,000	68,786,542.02	65,000,000	(3,786,542)
2 Receipts from issue of Sundry Permits	703,396	2,800,000	1,006,700.00	3,000,000	1,993,300
3 Laboratory Analysis - Metallic Minerals	688,600	3,000,000	1,042,030.00	3,000,000	1,957,970
4 Miscellaneous Receipts	2,633,786	-	6,061,792.94		(6,061,793)
<b>TOTAL MINES AND GEOLOGY DIVISION</b>	<b>62,949,743</b>	<b>65,800,000</b>	<b>76,897,064.96</b>	<b>71,000,000</b>	<b>(5,897,065)</b>
<b>TOTAL MINISTRY OF ENERGY, MINING AND TELECOMMUNICATIONS AND DIVISIONS</b>	<b>272,687,996</b>	<b>128,800,000</b>	<b>3,942,498,549.34</b>	<b>1,504,276,722</b>	<b>(2,438,221,827)</b>
<b>MINISTRY OF WATER AND HOUSING</b>					
1 Miscellaneous Receipts					

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1) J\$	Estimates 2007/2008 (2) J\$	Consolidated Fund Receipts 2007/2008 (3) J\$	Estimates 2008/2009 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
<b>TOTAL MINISTRY OF WATER AND HOUSING</b>	0	0	0.00	0	0
<b>MINISTRY OF TRANSPORT AND WORKS</b>					
1 Bluefield Guest House		-		-	0
2 Tender Document		-	18,000.00	10,000	(8,000)
3 On and Off Trailer Plates		-		-	0
4 Miscellaneous Receipts	6,914,825	5,000,000	12,201,419.58	5,500,000	(6,701,420)
5 Other Receipts	1,441,825	100,000	5,000.00	1,100,000	1,095,000
<b>TOTAL MINISTRY OF TRANSPORT AND WORKS</b>	<b>8,356,650</b>	<b>5,100,000</b>	<b>12,224,419.58</b>	<b>6,610,000</b>	<b>(5,614,420)</b>
<b>NATIONAL WORKS AGENCY</b>					
1 Project Management fees (50% of Gross Receipts)	185,500,000	148,000,000	10,000,000.00	335,000,000	325,000,000
2 Hireage of Equipment (50% of Gross Receipts)	10,000,000	-	0.00	-	0
3 Tender Document Fees (50% of Gross Receipts)	500,000	1,000,000	0.00	400,000	400,000
4 Miscellaneous Receipts (50% of Gross Receipts)	2,000,000	11,000,000	0.00	30,000,000	30,000,000
<b>TOTAL NATIONAL WORKS AGENCY</b>	<b>198,000,000</b>	<b>160,000,000</b>	<b>10,000,000.00</b>	<b>365,400,000</b>	<b>355,400,000</b>
<b>TOTAL - MINISTRY OF TRANSPORT AND WORKS AND DEPARTMENT</b>	<b>206,356,650</b>	<b>165,100,000</b>	<b>22,224,419.58</b>	<b>372,010,000</b>	<b>349,785,580</b>
<b>MISCELLANEOUS RECEIPTS (UNCLASSIFIED)</b>	432,529,889	-	1,594,302,196.26	419,421,756	(1,174,880,440)
<b>Total Head 24</b>	<b>10,848,814,412</b>	<b>11,208,985,265</b>	<b>15,615,193,608.13</b>	<b>15,183,670,494</b>	<b>(1,013,747,837)</b>
<b>TOTAL NON-TAX REVENUE</b>	<b>13,950,358,587</b>	<b>14,340,555,714</b>	<b>18,416,557,871.34</b>	<b>18,229,310,725</b>	<b>(726,504,364)</b>
<b>TOTAL RECURRENT REVENUE</b>	<b>201,531,605,763</b>	<b>230,270,755,714</b>	<b>236,621,587,929.70</b>	<b>280,950,910,725</b>	<b>43,790,065,577</b>
<b>II CAPITAL REVENUE</b>					
<b>Head 25 - Royalties</b>					
1 Bauxite	691,393,071	1,041,404,221	756,596,499.59	1,321,090,000	564,493,500
2 Silica Sand	-	-	0.00	-	0
3 Marble	-	-	0.00	-	0
<b>Total Head 25</b>	<b>691,393,071</b>	<b>1,041,404,221</b>	<b>756,596,499.59</b>	<b>1,321,090,000</b>	<b>564,493,500</b>
<b>Head 26 - Land Sales</b>					
1 Crown Lands/ Properties		40,000,000			0
2 Land Settlement Allotments	-	-	0.00	-	0
3 Mona Houses	-	-	0.00	-	0
<b>Total Head 26</b>	<b>-</b>	<b>40,000,000</b>	<b>0.00</b>	<b>-</b>	<b>0</b>
<b>Head 27 - Loan Repayments</b>					
1 Municipal and Parish Councils	-	-	0.00	-	0
2 Dependencies and Local Bodies	-	-	0.00	-	0
3 Cocoa Board - Rehabilitation Scheme	-	-	0.00	-	0
4 Miscellaneous	1,160,760,408	1,481,000,000	1,745,573,488.53	1,148,005,747	(597,567,742)
5 Farm Improvement Scheme	-	-	0.00	-	0
6 Farm Development Scheme	-	-	0.00	-	0
7 Farm Recovery Loan	-	-	0.00	-	0
8 Housing Trust Fund	-	-	0.00	-	0
9 Bank of Jamaica Deposit	-	-	0.00	-	0

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1) J\$	Estimates 2007/2008 (2) J\$	Consolidated Fund Receipts 2007/2008 (3) J\$	Estimates 2008/2009 (4) J\$	Increase (+) / Decrease (-) [(4)-(3)] J\$
10 Transportation for Public Officers	-	-	0.00	-	0
<b>Total Head 27</b>	<b>1,160,760,408</b>	<b>1,481,000,000</b>	<b>1,745,573,488.53</b>	<b>1,148,005,747</b>	<b>(597,567,742)</b>
<b>Head 28 - Extraordinary Receipts</b>					
1 Immigrant Deposits	-	-	0.00	-	0
2 Agriculture Recovery Programme - Sale of Mechanical Implements	-	-	-	-	0
3 Sale of unserviceable goods-Housing Dept and Supply Division Stores	-	-	-	-	0
4 Surplus on Sinking Fund	-	-	0.00	-	0
5 Proceeds from Foreshore Development	-	-	0.00	-	0
6 Grants from the European Union	1,864,655,586	1,625,979,000	1,503,609,118.12	-	(1,503,609,118)
7 Grants from Government of the Netherlands	-	-	-	-	0
8 Miscellaneous	4,473,519,804	1,000,000,000	2,394,529,453.07	100,000,000	(2,294,529,453)
9 Bauxite Alumina Trading Company	-	-	-	-	0
10 Other Grants	822,224,448	1,664,221,000	2,654,999,742.97	5,531,615,000	2,876,615,257
11 Proceeds from Divestment	7,268,000	-	4,546,186,190.00	6,000,000,000	1,453,813,810
<b>Total Head 28</b>	<b>7,167,667,838</b>	<b>4,290,200,000</b>	<b>11,099,324,504.16</b>	<b>11,631,615,000</b>	<b>532,290,496</b>
<b>TOTAL CAPITAL REVENUE</b>	<b>9,019,821,317</b>	<b>6,852,604,221</b>	<b>13,601,494,492.28</b>	<b>14,100,710,747</b>	<b>499,216,255</b>
<b>III TRANSFERS FROM CAPITAL DEVELOPMENT FUND</b>					
<b>Head 29 - Transfers to Current Account</b>					
(a) Transfers in lieu of Income Tax from Alumina Producers	-	-	0.00	-	0
(b) Other	3,845,000,000	4,268,200,000	4,268,200,000.00	8,645,134,500	4,376,934,500
<b>Total Head 29</b>	<b>3,845,000,000</b>	<b>4,268,200,000</b>	<b>4,268,200,000.00</b>	<b>8,645,134,500</b>	<b>4,376,934,500</b>
<b>Head 30 - Transfers to Capital Account</b>					
<b>Total Head 30</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0</b>
<b>TOTAL - TRANSFERS FROM CAPITAL DEVELOPMENT FUND</b>	<b>3,845,000,000</b>	<b>4,268,200,000</b>	<b>4,268,200,000.00</b>	<b>8,645,134,500</b>	<b>4,376,934,500</b>
<b>IV LOAN RECEIPTS</b>					
<b>EXTERNAL LOANS</b>					
<b>Multilateral</b>					
<b>Loans to be raised under Act 39 of 1964</b>					
1 World Bank Loans	834,437,291	1,152,853,000	960,777,303	884,305,000	(76,472,303)
2 Inter-American Development Bank	1,330,456,575	3,706,587,000	1,907,804,042	2,914,597,000	1,006,792,958
3 Caribbean Development Bank	1,307,627,870	524,806,000	1,392,488,904	1,066,930,000	(325,558,904)
4 European Union	51,312,000	355,080,000	125,576,000	-	(125,576,000)
5 World Bank/IDB	-	-	-	-	0
6 IFAD	-	-	-	-	0
7 OECF/USAID	-	-	-	-	0
8 OPEC	21,692,007	100,000,000	146,457,000	431,950,000	285,493,000
9 OECF	-	-	-	-	0
10 Other	111,766,000	461,980,000	794,111,000	905,943,000	111,832,000
<b>Bilateral</b>					
11 Government of China	1,220,858,000	-	792,785,000	1,871,861,000	1,079,076,000
12 Government of Germany	-	-	-	-	0
13 JBIC	-	364,500,000	-	815,920,000	815,920,000
14 Kuwait	28,538,000	140,000,000	-	117,502,000	117,502,000
15 Saudi	-	-	-	-	0

## 2008-2009 JAMAICA BUDGET

## STATEMENT XV

## DETAILS OF REVENUE AND LOAN RECEIPTS

HEAD	Accounts 2006/2007 (1)	Estimates 2007/2008 (2)	Consolidated Fund Receipts 2007/2008 (3)	Estimates 2008/2009 (4)	Increase (+) / Decrease (-) [(4)-(3)]
	J\$	J\$	J\$	J\$	J\$
16 PL480	-	-			0
17 Other	-	-	1,399,139,000		(1,399,139,000)
<b>Other Loans</b>	-	-			0
18 Capital Market	23,375,174,738	10,427,250,000	11,020,221,856	43,722,000,000	32,701,778,144
19 Other	-	-			0
<b>TOTAL EXTERNAL LOANS</b>	<b>28,281,862,480</b>	<b>17,233,056,000</b>	<b>18,539,360,104.89</b>	<b>52,731,008,000</b>	<b>34,191,647,895</b>
<b>DOMESTIC LOANS</b>					
1 Local Commercial Banking Sector	-				0
2 Local Registered Stock, Debentures & Investment Bonds	118,661,106,174	96,614,427,000	98,528,265,149.09	130,751,680,000	32,223,414,851
3 Indexed Bonds & US\$ Loans	8,477,822,590		10,989,598,000.00		(10,989,598,000)
4 Other	1,202,353,000		8,480,362,816.00		(8,480,362,816)
<b>TOTAL DOMESTIC LOANS</b>	<b>128,341,281,764</b>	<b>96,614,427,000</b>	<b>117,998,225,965.09</b>	<b>130,751,680,000</b>	<b>12,753,454,035</b>
<b>TOTAL LOAN RECEIPTS</b>	<b>156,623,144,244</b>	<b>113,847,483,000</b>	<b>136,537,586,069.98</b>	<b>183,482,688,000</b>	<b>46,945,101,930</b>
<b>SUMMARY</b>					
Recurrent Revenue	201,531,605,763	230,270,755,714	236,621,587,929.70	280,950,910,725	44,329,322,795
Capital Revenue	9,019,821,317	6,852,604,221	13,601,494,492.28	14,100,710,747	499,216,255
Transfers from Capital Development Fund	3,845,000,000	4,268,200,000	4,268,200,000.00	8,645,134,500	4,376,934,500
Loan Receipts	156,623,144,244	113,847,483,000	136,537,586,069.98	183,482,688,000	46,945,101,930
<b>TOTAL</b>	<b>371,019,571,324</b>	<b>355,239,042,935</b>	<b>391,028,868,491.96</b>	<b>487,179,443,972</b>	<b>96,150,575,480</b>

The Consolidated Fund Receipts are subject to change