JAMAICA



2025/2026 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE

For the Financial Year Ending 31st March 2026

Ministry of Finance and the Public Service

As Presented to the House of Representatives on the 13th day of February 2025

Consolidated Public Sector Estimates for Financial Year 2025/2026

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provide for, inter alia:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates have been produced for presentation to Parliament for the **Financial Year 2025/2026.**



Summary of Public Sector Estimates of Expenditure

Total Central Government and Public Bodies

\$'000

Particulars	Gross Total	Less Appropriations in Aid/Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	1,083,840,577	49,133,377	1,034,707,200
Capital	62,595,560		62,595,560
Amortization	162,746,218		162,746,218
Total	1,309,182,355	49,133,377	1,260,048,978
PUBLIC BODIES			
Recurrent	537,963,959	28,319,957	509,644,002
Capital	102,965,802		102,965,802
Amortization	10,301,485		10,301,485
Total	651,231,247	28,319,957	622,911,290
Consolidated Public Expenditure	1,960,413,602	77,453,334	1,882,960,268



Statutory Provisions And Provisions to be Voted

Recurrent

\$ '000

			\$ '000			
	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000	His Excellency the Governor General and Staff	467,038.0	169,553.0	5,888.0	163,665.0	630,703.0
02000	Houses of Parliament	22,667.0	2,527,163.0	-	2,527,163.0	2,549,830.0
03000	Office of the Public Defender	27,251.0	329,466.0	-	329,466.0	356,717.0
05000	Auditor General	23,513.0	1,434,642.0	5,000.0	1,429,642.0	1,453,155.0
06000	Office of the Services Commissions	65,500.0	519,038.0	-	519,038.0	584,538.0
07000	Office of the Children's Advocate	27,483.0	406,997.0	-	406,997.0	434,480.0
08000	Independent Commission of Investigations	27,394.0	1,042,939.0	91,305.0	951,634.0	979,028.0
09000	Integrity Commission	42,000.0	1,949,801.0	-	1,949,801.0	1,991,801.0
10000	Independent Fiscal Commission	19,379.0	429,112.0	-	429,112.0	448,491.0
15000	Office of the Prime Minister	-	14,432,641.0	23,225.0	14,409,416.0	14,409,416.0
15020	Registrar General's Department and Island Records	-	1,891,369.0	947,076.0	944,293.0	944,293.0
15039	Post and Telecommunications Department	-	4,899,321.0	589,400.0	4,309,921.0	4,309,921.0
	Total Office of the Prime Minister and Departments	-	21,223,331.0	1,559,701.0	19,663,630.0	19,663,630.0
16000	Office of the Cabinet	-	492,909.0	-	492,909.0	492,909.0
16049	Management Institute for National Development	-	642,950.0	301,792.0	341,158.0	341,158.0
	Total Office of the Cabinet and Departments	-	1,135,859.0	301,792.0	834,067.0	834,067.0
17000	Ministry of Tourism	-	16,126,098.0	100,405.0	16,025,693.0	16,025,693.0
19000	Ministry of Economic Growth and Job Creation	-	28,974,424.0	546,568.0	28,427,856.0	28,427,856.0
19046	Forestry Department	-	1,927,119.0	45,000.0	1,882,119.0	1,882,119.0
19047	National Land Agency	-	5,354,823.0	3,564,311.0	1,790,512.0	1,790,512.0
19048	National Environment and Planning Agency	-	2,071,880.0	166,189.0	1,905,691.0	1,905,691.0
19050	National Works Agency	-	3,815,655.0	2,283,336.0	1,532,319.0	1,532,319.0
	Total Ministry of Economic Growth and Job Creation and Departments	-	42,143,901.0	6,605,404.0	35,538,497.0	35,538,497.0
20000	Ministry of Finance and the Public Service	-	73,030,242.0	-	73,030,242.0	73,030,242.0
20011	Accountant General's Department	-	1,851,536.0	-	1,851,536.0	1,851,536.0



Recurrent

Statutory Provisions And Provisions to be Voted

\$ '000

	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20012	Jamaica Customs Agency	-	23,768,213.0	23,768,213.0	-	0.0
20017	Public Debt Servicing (Amortisation)	162,746,218.0	-	-	-	162,746,218.0
20018	Public Debt Servicing (Interest Payments)	177,532,544.0	-	-	-	177,532,544.0
20019	Pensions	32,108,352.0	13,959,648.0	-	13,959,648.0	46,068,000.0
20056	Tax Administration Jamaica	-	23,348,985.0	-	23,348,985.0	23,348,985.0
20060	Financial Investigations Division	-	1,452,988.0	40,000.0	1,412,988.0	1,412,988.0
20061	Revenue Protection Division	-	494,115.0	-	494,115.0	494,115.0
	Total Ministry of Finance and the Public Service and Departments	372,387,114.0	137,905,727.0	23,808,213.0	114,097,514.0	486,484,628.0
26000	Ministry of National Security	-	53,996,260.0	735,200.0	53,261,060.0	53,261,060.0
26022	Police Department	-	80,670,142.0	450,000.0	80,220,142.0	80,220,142.0
26024	Department of Correctional Services	-	14,293,718.0	-	14,293,718.0	14,293,718.0
26053	Passport, Immigration and Citizenship Agency	-	6,957,938.0	4,799,437.0	2,158,501.0	2,158,501.0
26057	Institute of Forensic Science and Legal Medicine	-	1,544,835.0	-	1,544,835.0	1,544,835.0
26059	Major Organized Crime and Anti-Corruption Agency	-	3,387,342.0	-	3,387,342.0	3,387,342.0
	Total Ministry of National Security and Departments	-	160,850,235.0	5,984,637.0	154,865,598.0	154,865,598.0
27000	Ministry of Legal and Constitutional Affairs	-	1,598,736.0	-	1,598,736.0	1,598,736.0
28000	Ministry of Justice	-	4,428,829.0	400,000.0	4,028,829.0	4,028,829.0
28025	Office of the Director of Public Prosecutions	21,070.0	897,240.0	-	897,240.0	918,310.0
28030	Administrator General	-	996,375.0	513,008.0	483,367.0	483,367.0
28031	Attorney General's Chambers	-	1,753,998.0	-	1,753,998.0	1,753,998.0
28058	Judiciary	1,776,898.0	11,135,992.0	-	11,135,992.0	12,912,890.0
	Total Ministry of Justice and Departments	1,797,968.0	19,212,434.0	913,008.0	18,299,426.0	20,097,394.0
30000	Ministry of Foreign Affairs and Foreign Trade	-	7,515,278.0	160,000.0	7,355,278.0	7,355,278.0
40000	Ministry of Labour and Social Security	-	21,338,020.0	-	21,338,020.0	21,338,020.0
41000	Ministry of Education, Skills, Youth and Information	-	177,946,697.0	839,835.0	177,106,862.0	177,106,862.0
41010	Jamaica Information Service	-	1,457,797.0	154,755.0	1,303,042.0	1,303,042.0



Recurrent

Statutory Provisions And Provisions to be Voted

\$ '000	
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	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
41051	Child Protection and Family Services Agency	-	5,120,177.0	1,162.0	5,119,015.0	5,119,015.0
	Total Ministry of Education, Skills, Youth and Information and Departments	-	184,524,671.0	995,752.0	183,528,919.0	183,528,919.0
42000	Ministry of Health and Wellness	-	152,084,483.0	650,006.0	151,434,477.0	151,434,477.0
42034	Bellevue Hospital	-	3,198,158.0	-	3,198,158.0	3,198,158.0
42035	Government Chemist	-	148,035.0	-	148,035.0	148,035.0
42062	National Council on Drug Abuse	-	862,290.0	-	862,290.0	862,290.0
	Total Ministry of Health and Wellness and Departments	-	156,292,966.0	650,006.0	155,642,960.0	155,642,960.0
46000	Ministry of Culture, Gender, Entertainment and	-	7,269,537.0	509,035.0	6,760,502.0	6,760,502.0
51000	Ministry of Agriculture, Fisheries and Mining	-	18,570,409.0	1,661,748.0	16,908,661.0	16,908,661.0
53000	Ministry of Industry, Investment and Commerce	-	7,367,615.0	567,627.0	6,799,988.0	6,799,988.0
53038	Companies Office of Jamaica	-	1,384,644.0	675,237.0	709,407.0	709,407.0
	Total Ministry of Industry, Investment and Commerce and Departments	-	8,752,259.0	1,242,864.0	7,509,395.0	7,509,395.0
69000	Ministry of Science, Energy, Telecommunications and	-	30,873,792.0	892,321.0	29,981,471.0	29,981,471.0
72000	Ministry of Local Government and Community	-	27,537,524.0	3,646,298.0	23,891,226.0	23,891,226.0
	Total Recurrent	374,907,307.0	871,679,488.0	49,133,377.0	822,546,111.0	1,197,453,418.0



Statutory Provisions And Provisions to be Voted

Capital

•			\$ '000			
	Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000	Office of the Prime Minister	-	4,574,003.0	-	4,574,003.0	4,574,003.0
19000	Ministry of Economic Growth and Job Creation	-	30,552,096.0	-	30,552,096.0	30,552,096.0
20000	Ministry of Finance and the Public Service	-	2,643,535.0	-	2,643,535.0	2,643,535.0
26000	Ministry of National Security	-	1,836,580.0	-	1,836,580.0	1,836,580.0
28000	Ministry of Justice	-	195,681.0	-	195,681.0	195,681.0
40000	Ministry of Labour and Social Security	-	135,000.0	-	135,000.0	135,000.0
41000	Ministry of Education, Skills, Youth and Information	-	4,243,236.0	-	4,243,236.0	4,243,236.0
42000	Ministry of Health and Wellness	-	10,182,696.0	-	10,182,696.0	10,182,696.0
51000	Ministry of Agriculture, Fisheries and Mining	-	3,720,116.0	-	3,720,116.0	3,720,116.0
69000	Ministry of Science, Energy, Telecommunications and	-	4,512,617.0	-	4,512,617.0	4,512,617.0
	Total Capital	-	62,595,560.0	-	62,595,560.0	62,595,560.0
	Grand Total Recurrent and Capital	374,907,307.0	934,275,048.0	49,133,377.0	885,141,671.0	1,260,048,978.0

2025-2026Jamaica Budget Public Bodies Estimates of Expenditure \$'000

Office of this Regulation (OUR) 1888.92 123.550 1.982.142 - Brandsaining Commission 429.630 105.510 533.140 - - National Hossing Toxis (NHT)** 38.098.400 520.001.88 88.985.330 1.378.620 - Posal Comporation 400.788.832 51.085.510 91.844.342 1.378.620 - Ministry of Economic Growth and Job Creation 2 2 2.485.460 - 1.179.620 Extencis Corporation of Jamsica Lineide 1.002.930 5.911.770 6.914.700 - - Ministry of Economic Corvent Jamied 1.010.940 1.835.901 1.027.930 - - Ministry difference Company Limited 1.010.940 82.580 1.093.530 - - National Water Commission 0.006.71.330 1.000.000 4.179.850 - - National Water Commission 0.006.71.330 1.000.000 4.179.850 - - Othe Kos Commercial Correr 38.930 - 38.930 - 1.593.720 - </th <th>Ministry/Public Bodies</th> <th>Recurrent Expenditure</th> <th>Capital Expenditure & Investment**</th> <th>Gross Total Recurrent and Capital Expenditure</th> <th>Transfer from Consolidated Fund</th> <th>Loan Amortization</th> <th>Net Total Recurrent and Capital Expenditure</th>	Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Incoducting Commission 429.630 105.510 535.140 - National Hossing Toxix (NTP)** 3409.8400 50.801.30 88.898.530 1.278.620 Potal Coporation 40.788.832 51.065.510 91.844.342 1.278.620 - Inisity of Economic Growth and Job Creation 2 2 2 1.179.620 - - Inisity of Economic Growth and Job Creation 1.002.930 5.911.779 6.914.700 - - - Inmain: International Free Zone Development Limited 1.974.00 -	Office of the Prime Minister			••••••			
National Horing Trust (NFT) ** 38,009,400 50,000,130 88,009,530 1.378,620 40 Potal Corporation 40,238,832 51,085,510 91,844,342 1,378,620 - Winkstry of Economic Growth and Job Creation bevelopment Ends of Jamaica Lineid 1,650,260 1,876,950 3,527,210 - 91,670 Housing Agency of Jamaica 1,002,390 5,911,770 6,91,4700 - - - Jamaica International Free Zone Development Linnied 1,010,490 10,37,400 10,33,200 - - Montego Bay Freezone Company Linnied 1,010,490 82,580 1,087,700 5,91,770 6,91,41,700 - - Ocho Rios Commany Linnied 1,137,400 10,853,900 - - - - National Water Commany Linnied 1,010,490 82,580 - 1,93,720 - <	Office of Utilities Regulation (OUR)	1,858,592	123,550	1,982,142	-	-	1,982,142
Prostal Corporation 402,210 26,220 428,530 - Initistry of Economic Growth and Job Creation 0,0788,532 51,055,510 91,844,342 1,378,620 - Development Bank of Jamaica (DBJ) 2,222,550 262,910 2,485,460 - 1,179,620 Exections Corporation of Jamaica Laineid 1,600,260 1,876,563 3,527,210 - 91,670 Housing Agency of Jamaica 1,100,293 5,911,770 6,914,700 - - National Treezone Company Limited 1,117,400 10,830 1,239,230 - - National Read Constructing Company 3,363,860 1,508,710 5,072,570 1,036,017 - National Water Company 345,300 1,037,000 18,453,30 10,000,000 4,179,80 Orba Autority of Jamaica 11,117,260 7,519,603 3,5370 - 1,593,720 Port Autority of Jamaica 14,117,260 7,319,406 - - 1,593,720 Port Autority of Jamaica 1,117,200 8,18,50 799,965 2,10,000 <	Broadcasting Commission	429,630	105,510	535,140	-		535,140
Total Office of the Prime Minister 40,788,832 51,085,510 91,844,842 1,378,620 . Ministry of Economic Growth and Job Creation Development Bank of Jamaica Linited 1,600,200 1,876,650 3,527,210 . 1,176,620 Factories Corporation of Jamaica Linited 1,000,290 5,911,770 6,914,700 . . 91,670 Jamaica International Free Zone Development Linited 1,174,400 100,830 1,229,230 . . Ministry of Faconoc Company Linited 1,174,400 100,830 1,239,730 5,917,70 6,914,170 . . National Read Operating and Constructing Company 3,653,680 1,503,710 5,072,730 1,036,017 . . National Water Company Linited 1,117,260 7,519,690 15,863,6950 . 1,593,720 .	5				1,378,620		87,519,910
Ministry of Economic Growth and Job Creation 222 235 245 460 1,175,62		-			-		428,530
Development Bask of Janusica (DB) 2222.550 226.210 2.485.460 - I.179.620 Housing Agency of Janusica 1.002.930 5.911.770 6.914.700 - - Housing Agency of Janusica 1.949.160 - - - - Kingptan Freezone Compapy Limited 1.91.734.00 101.830 1.239.230 - - National Road Operating and Constructing Company 3.563.860 1.508.710 5.975.750 1.036.017 - National Water Commission 5.93.84.200 1.987.700 5.525.720 - 1.593.720 Port Management Security Limited 4.128.201 1.307.700 5.525.720 - - Runaway Ray Water Company 245.330 - 1.593.50 - - - Total Ministry of Agricuture, Fisheries and Mining 1.93.730 1.134.246 11.1036.017 7.944.560 Jamaica Bauxite Institute 463.230 5.100 515.200 - - - Jamaica Bauxite Institute 7.943.831 55.150 939.481 - <td>Fotal Office of the Prime Minister</td> <td>40,788,832</td> <td>51,055,510</td> <td>91,844,342</td> <td>1,378,620</td> <td>-</td> <td>90,465,722</td>	Fotal Office of the Prime Minister	40,788,832	51,055,510	91,844,342	1,378,620	-	90,465,722
Development Bank of Tamaica (DBI) 2222.550 226.210 2.485.460 - 1.179.620 Encories Corporation of Janaica Limited 1.602.920 1.876.950 5.357.210 - 91.670 Housing Agency of Jamaica 1.941.60 - 1.941.60 - - Kingston Errezzne Company Limited 1.917.400 1.013.30 1.239.220 - - Marice Distructing and Constructing Company 3.563.860 1.508.710 5.075.751 1.036.017 - National Water Commission 5.385.90 - 3.85.90 - 1.593.720 Port Management Security Limited 4.122.020 1.307.700 5.525.720 - 1.593.720 Ruaway Bay Water Company 245.320 8.580 - - - Total Ministry of Canonic Growth and Job Creation 82.037.713 31.505.133 11.346.017 7.944.560 Ministry of Agricuture, Fisherics and Mining - - - - - Gooroul Industry Board 84.331 55.150 939.481 - - <td< td=""><td>Ministry of Economic Growth and Job Creation</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Ministry of Economic Growth and Job Creation						
Factorisc Corporation of Januaica Limited 1.650.200 1.876.950 5.327.210 - 91.670 Junuica International Free Zone Development Limited 194.160 - - - Junuica International Free Zone Development Limited 194.160 - - - Montego Bay Freezone Company Limited 1.010.940 82.580 1.033.230 - - National Water Company Limited 1.010.940 82.580 1.006.71.30 60.451.330 10.000.000 4.179.850 Och Rios Commercial Centre 38.590 - 38.590 - 1.593.720 Port Authority of Januaica 11.117.200 7.519.090 18.636.950 - 1.593.720 Port Authority of Januaica 1.917.720 7.81.873 2.762.83 7.916.066 - - Total Ministry of Agriculture, Fisheries and Mining Cocount Industry Board 1.385.7130 11.3542.846 11.036.017 7.044.860 Januaica Agriculture, Commoditis Regulatory Authority 717.200 81.850 799.050 210.000 250.000 1.385.7150 99.540	5	2,222,550	262.910	2.485.460	-	1.179.620	3,665,080
Housing Ageincy of Jamaica Jamaica Interactional Free Zone Development Limited 1.002,930 5.911,770 6.914,700 - - Kingston Freezone Company Limited 1.137,400 101,830 1.239,230 - - National Read Operating and Constructing Company 3.663,860 1.508,710 5.072,570 - - National Water Commission 503,84,200 10.067,130 60.451,330 10.000,000 4,179,850 Port Authority of Jamaica 11.117,200 7.519,690 18,666,950 - - Port Management Scarify Limited 4,128,020 1,397,700 5,525,720 - - Runawy Bay Water Company 245,230 8,580 233,810 - - - Total Ministry of Agricuture, Fiberies and Wining 193,530 - 133,551,50 919,481 - - - Jamaica Bawate Mining 53,113,201,3350 91,5486 - 250,000 512,280 - 250,000 - - - - - - - - - -	1	1,650,260	1,876,950	3,527,210	-	91,670	3,618,880
Kingson Prezone Company Limited 1,137,400 101,830 1.232,30 - - National Road Operating and Constructing Company 3,563,860 1,508,710 5,072,70 1,036,017 - National Road Operating and Constructing Company 3,563,860 15,087,710 5,072,70 1,036,017 - Ocho Ros Commension 38,590 - 38,590 - 38,590 - 1,593,720 Port Autority of Janaica 11,117,260 7,519,690 18,636,950 - 1,593,720 Port Management Security Limited 4,128,020 1,397,700 5,525,720 - - - St Ann Development Company 245,230 8,80 253,810 -		1,002,930	5,911,770	6,914,700	-	-	6,914,700
Nonego Bay Freezone Company Limited 1,010,400 82,880 1,093,200 - - National Raod Operating and Constructing Company 53,63800 1508,710 5,072,570 1,036,017 - National Raod Operating and Constructing Company 53,6380 10,0067,130 60,451,330 10,000,000 4,179,850 Orb Authority of Jamaica 11,117,220 7,519,690 18,636,950 - 1,593,720 Ports Management Security Limited 4,128,020 1,397,700 5,525,720 - - Runaway Bay Ware Company Limited 193,530 - 193,530 - - Urban Development Corporation 5,148,773 2,767,283 7,916,066 - - Ministry of Agriculture, Fisheries and Mining 51,500 939,481 - - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 939,481 - - - Jamaica Agriculture Commodities Regulatory Authority 300,170 1,676 301,846 - - - Jamaica Agriculture, Fisheries and M	amaica International Free Zone Development Limited	194,160	-	194,160		-	194,160
National Road Operating and Constructing Company 3.563.860 1.508.710 5.072,701 1.036.017 - National Water Commission 5.03.84.200 10.067.130 10.000.000 4.179,850 Port Aurbority of Jamaica 11.117,260 7.516.000 18.665.050 - 1.593,720 Port Mangement Security Limited 4.128,020 1.397,700 5.525,720 - - Stan Development Company Limited 4.128,020 1.397,700 5.525,720 - - Stan Development Company Limited 5.148,783 2.767,283 7.916,066 - - - Total Ministry of Agriculture, Fisheries and Mining 884,331 55,150 939,481 - - Jamaica Baxite Institute 463,280 52,000 515,280 210,000 -	Kingston Freezone Company Limited	1,137,400	101,830	1,239,230	-	-	1,239,230
National Water Commission 50,384,200 10,067,130 60,451,330 10,000,000 4,179,850 Ocho Rios Commercial Centre 38,590 - 38,590 - 15,93,720 - 15,93,720 Port Authority of Jamaica 11,117,260 7,519,690 18,636,950 - 1,593,720 - 16 Rumawa Bay Water Company 245,230 8,580 25,33,10 - - 176 - - 176 - - - 176 - - - 176 -		1,010,940		1,093,520	-	-	1,093,520
Ocho Riso Commercial Centre 13,8500 1.1,117,260 7,519,690 18,636,950 1.593,720 Port Authority of Janaica 11,117,260 7,519,690 18,636,950 1.593,720 Runaway Bay Water Company 245,230 8,880 253,810 1.533,700 St Ann Development Company Limited 193,530 193,530 1.93,530 1.93,530 Urban Development Corporation 5.148,783 2,767,283 7,916,066 - - Ministry of Economic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Jamaica Bauxite Institute 463,280 52,000 515,280 - - Jamaica Bauxite Institute 463,320 52,000 31,585,280 - - Jamaica Bauxite Institute 463,330 343,210 999,540 - 250,000 - Sugar Company of Jamaica Holdings 656,330 343,210 999,540 - - - - - - - - - - - - - <td></td> <td>3,563,860</td> <td>1,508,710</td> <td>5,072,570</td> <td>1,036,017</td> <td>-</td> <td>4,036,553</td>		3,563,860	1,508,710	5,072,570	1,036,017	-	4,036,553
Port Authority of Jamaica 11,117,260 7,519,690 18,636,950 - 1,593,720 Ports Management Security Limited 4,128,020 1,397,700 5,252,720 - - St Am Development Company Limited 193,530 - 193,530 - - - Total Ministry of Economic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Agriculture, Fisheries and Mining 2,767,283 799,650 210,000 - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,950 210,000 - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,950 210,000 - Jamaica Agriculture Commodities Regulatory Authority 300,170 1,676 301,346 - - Sugar Company of Jamica Holdings 565,330 343,210 999,830 - - - Ninistry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 -			10,067,130		10,000,000	4,179,850	54,631,180
Ports Management Security Limited 4,128,020 1,397,700 5,525,720 Runaway Bay Water Company 245,230 8,580 253,810 St Am Development Company Limited 193,530 - 193,530 Urban Development Corporation 5,148,783 2,767,283 7,916,066 - Total Ministry of Leconomic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Leconomic Growth and Job Creation 82,037,713 31,55,150 939,481 - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Bauxite Mining Limited 788,821 963,040 1,751,861 - Sugar Industry Authority 300,170 1,676 301,846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,007,058 210,000 250,000 Sugar Industry Authority 300,170 1,676 301,846 - - Total Ministry of Culture, Gender, Entertainment and Sports 892,030 16,000<		,	-	,			38,590
Rumaway Bay Water Company St Am Development Company Limited 245.230 193.530 8.580 - 253.810 2.767.283 253.810 Total Ministry of Economic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Agriculture, Fisheries and Mining Cocont Industry Board 884,331 55,150 939,481 - - Jamaica Agriculture Commodities Regulatory Authority 717.200 81,850 799,050 210,000 Jamaica Agriculture Commodities Regulatory Authority 717.200 81,850 799,050 210,000 Jamaica Agriculture Commodities Regulatory Authority 717.200 81,850 799,050 250,000 Sugar Company Of Jamaica Holdings 565,330 343,210 999,540 250,000 Sugar Condary of Jamaica Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Sugar Condary of Jamaica Agriculture, Eisheries and Mining 3,810,132 1,696,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - -	2	11,117,260	7,519,690	18,636,950	-	1,593,720	20,230,670
St Am Development Coropanty Limited 193 350 - 193 330 Urban Development Corporation 5,148,783 2,767,283 7,916,066 - Total Ministry of Economic Growth and Job Creation 82,037,718 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Agriculture, Fisheries and Mining 84,331 55,150 939,481 - - Jamaica Agriculture Commodities Regulatory Authonity 717,200 81,850 799,050 210,000 - Jamaica Bauxite Institute 463,280 52,000 515,280 - - - Sugar Company of Jamaica Holdings 656,330 343,210 999,540 250,000 - Sigar Industry Authonity 300,170 1,676 301,846 - - - Otal Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 - Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td>5,525,720</td>				, ,			5,525,720
Urban Development Corporation 5.148,783 2.767.283 7.916,066 - - Total Ministry of Economic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Agriculture, Fisheries and Mining 884,331 55,150 939,481 - - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,950 210,000 - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,950 210,000 -			8,580	· · · · ·			253,810
Total Ministry of Economic Growth and Job Creation 82,037,713 31,505,133 113,542,846 11,036,017 7,044,860 Ministry of Agriculture, Fisheries and Mining 884,331 55,150 939,481 - - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Bauxite Mining Limited 788,821 963,040 1,751,861 - Sugar Industry Authority 300,170 1,676 301,846 - Otal Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information HEART Trust NSTA 25,502,740 1,028,430 26,531,170 - - Overseas Examination Commission 1,258,098 1,193,920 2,452,018 - - Information<			-				193,530
Ministry of Agriculture, Fisheries and Mining Coconut Industry Board 884,331 55,150 939,481 - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Bauxite Institute 463,280 52,000 515,280 - Jamaica Bauxite Institute 463,280 52,000 515,280 - Sugar Company of Jamaica Holdings 656,533 343,210 999,9540 250,000 Sugar Company of Jamaica Holdings 300,170 1,676 301,846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - Total Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,045,362 4,402,650 - - Ministry of Finance Corporation (IDIC) 1,174,880 947,720	1 1			, ,	-	-	7,916,066
Coconul Industry Board 884,331 55,150 939,481 - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Buxite Institute 463,280 52,000 515,280 - Jamaica Buxite Institute 463,280 52,000 515,280 - Sugar Company of Jamaica Holdings 656,330 343,210 999,540 - 250,000 Sugar Industry Authority 300,170 1,676 301,846 - - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,044,	Fotal Ministry of Economic Growth and Job Creation	82,037,713	31,505,133	113,542,846	11,036,017	7,044,860	109,551,689
Coconul Industry Board 884,331 55,150 939,481 - Jamaica Agriculture Commodities Regulatory Authority 717,200 81,850 799,050 210,000 Jamaica Buxite Institute 463,280 52,000 515,280 - Jamaica Buxite Institute 463,280 52,000 515,280 - Sugar Company of Jamaica Holdings 656,330 343,210 999,540 - 250,000 Sugar Industry Authority 300,170 1,676 301,846 - - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,044,	Ministry of Agriculture Fisheries and Mining						
Jamaica Agriculture Commodities Regulatory Authority 717.200 81.850 799.050 210,000 Jamaica Bauxite Institute 463.280 52.000 515.280 - Jamaica Bauxite Institute 463.280 52.000 515.280 - Sugar Company of Jamaica Holdings 656.330 343.210 999.540 250,000 Sugar Company of Jamaica Holdings 656.330 343.210 999.540 250,000 Sugar Company of Jamaica Holdings 360.170 1.676 301.846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496.926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Vorerease Examination Commission 1,258,098 2,222,350 28,983,188 - - - Total Ministry of Finance and the Public Service E - - - - -		004 001	55 150	020 401			020 401
Jamaica Bauxite Institute 463,280 52,000 515,280	5	,	· · · · · · · · · · · · · · · · · · ·	· · · · · ·	-		939,481
Jamaica Bauxite Mining Limited 788,821 963,040 1,751,861 - Sugar Company of Jamaica Holdings 656,330 343,210 999,540 250,000 Sugar Industry Authority 300,170 1,676 301,846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 892,030 16,900 908,930 - - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Finance and the Public Service 2,044,125 402,280 2,446,405 - - - Guaredon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - - - Information 122,010 - 122,010 - - <td></td> <td>-</td> <td>· · · · · ·</td> <td>,</td> <td>210,000</td> <td></td> <td>589,050</td>		-	· · · · · ·	,	210,000		589,050
Sugar Company of Janaica Holdings 656,330 343,210 999,540 250,000 Sugar Industry Authority 300,170 1,676 301,846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - - Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - Total Ministry of Education, Skills, Youth and 1,258,098 1,293,920 2,446,405 - - Chardon Alumina Partners (CAP) 40,256,352 4,002,640 - - - Ministry of Finance and the Public Service 2,044,125 4,02,264 4,4659,026 - - Information 2,0750,90 312,4		463,280		515,280			515,280
Sugar Industry Authority 300,170 1,676 301,846 - Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports 892,030 16.900 908,930 - - Ministry of Culture, Gender, Entertainment and Sports 892,030 16.900 908,930 - - - Ministry of Education, Skills, Youth and Information 892,030 16.900 908,930 - - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 26,760,838 2,222,350 28,983,188 - - - Ministry of Finance and the Public Service 20,44,125 402,280 2,446,405 -	-	788,821	963,040	1,751,861	-		1,751,861
Total Ministry of Agriculture, Fisheries and Mining 3,810,132 1,496,926 5,307,058 210,000 250,000 Ministry of Culture, Gender, Entertainment and Sports Sports Development Foundation 892,030 16,900 908,930 - Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 1,258,098 1,193,920 2,452,018 - - Ministry of Flance and the Public Service 20,441,125 402,280 2,446,405 - - Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - - Harmonisation Limited 122,010 - 122,010 - - - Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 380,000 -		656,330	343,210	999,540		250,000	1,249,540
Ministry of Culture, Gender, Entertainment and Sports Sports Description Description <td></td> <td>300,170</td> <td>1,676</td> <td>301,846</td> <td>-</td> <td></td> <td>301,846</td>		300,170	1,676	301,846	-		301,846
Sports Development Foundation 892,030 16,900 908,930 - Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information 16,900 26,531,170 - - Overseas Examination Commission 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 26,760,838 2,222,350 28,983,188 - - Ministry of Finance and the Public Service - - - - - Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - - Clarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - - Harmonisation Limited 122,010 - 122,010 - 122,010 - - Jamaica Deposit Insurace Corporation (JDIC) 1,174,380 947,720 <t< td=""><td>Total Ministry of Agriculture, Fisheries and Mining</td><td>3,810,132</td><td>1,496,926</td><td>5,307,058</td><td>210,000</td><td>250,000</td><td>5,347,058</td></t<>	Total Ministry of Agriculture, Fisheries and Mining	3,810,132	1,496,926	5,307,058	210,000	250,000	5,347,058
Ministry of Culture, Gender, Entertainment and Sports 892,030 16,900 908,930 - - Ministry of Education, Skills, Youth and Information - </td <td>Ministry of Culture, Gender, Entertainment and Sports</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Ministry of Culture, Gender, Entertainment and Sports						
Ministry of Education, Skills, Youth and Information 25,502,740 1,028,430 26,531,170 - Overseas Examination Commission 1,258,098 1,193,920 2,452,018 - Total Ministry of Education, Skills, Youth and Information 26,760,838 2,222,350 28,983,188 - - Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - Clarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - - Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 - - Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 - 122,010 - 122,010 - 122,010 -	Sports Development Foundation	892,030	16,900	908,930	-		908,930
HEART Trust NSTA 25,502,740 1,028,430 26,531,170 - Overseas Examination Commission 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and 1,258,098 2,222,350 28,983,188 - - Ministry of Finance and the Public Service 26,760,838 2,222,350 28,983,188 - - Ministry of Finance and the Public Service 26,760,838 2,044,125 402,280 2,446,405 - - Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - - - Iarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 -		892,030	16,900	908,930	-	-	908,930
Description 25,302,740 1,058,430 20,351,170 - Overseas Examination Commission 1,258,098 1,193,920 2,452,018 - - Total Ministry of Education, Skills, Youth and Information 26,760,838 2,222,350 28,983,188 - - - Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - - - If and a partners (CAP) 40,256,362 4,402,664 44,659,026 - - - Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 -							
Total Ministry of Education, Skills, Youth and Information 1,250,070 1,153,220 2,452,016 - Information 26,760,838 2,222,350 28,983,188 - - Ministry of Finance and the Public Service Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - Clarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - - Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 - - Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 - 122,010 - 122,010 - <	HEART Trust NSTA	25,502,740	1,028,430	26,531,170	-		26,531,170
Information 26,760,838 2,222,350 28,983,188 - - Ministry of Finance and the Public Service	Overseas Examination Commission	1,258,098	1,193,920	2,452,018	-		2,452,018
Ministry of Finance and the Public Service 2,044,125 402,280 2,446,405 Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - Clarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 - Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 - Jamaica Racing Commission 660,440 26,600 687,040 380,000 - Public Accountancy Board 39,560 - 39,560 10,000 - Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750	Fotal Ministry of Education, Skills, Youth and			· · ·			
Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - <td< td=""><td>nformation</td><td>26,760,838</td><td>2,222,350</td><td>28,983,188</td><td>-</td><td>-</td><td>28,983,188</td></td<>	nformation	26,760,838	2,222,350	28,983,188	-	-	28,983,188
Betting, Gaming and Lotteries Commission 2,044,125 402,280 2,446,405 - <td< td=""><td>Ministry of Finance and the Public Service</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Ministry of Finance and the Public Service						
Clarendon Alumina Partners (CAP) 40,256,362 4,402,664 44,659,026 - - - Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 -	2	2 044 125	402 280	2 446 405			2,446,405
Financial Services Commission (FSC) 2,675,090 312,490 2,987,580 Harmonisation Limited 122,010 - 122,010 Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 Jamaica Racing Commission 660,440 26,600 687,040 380,000 Public Accountancy Board 39,560 - 39,560 10,000 Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 Total Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750						_	44,659,026
Harmonisation Limited 122,010 - 122,010 - 122,010 Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 - - Jamaica Racing Commission 660,440 26,600 687,040 380,000 - - Public Accountancy Board 39,560 - 39,560 10,000 - - Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 - Total Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750 Ministry of Health and Wellness - - - - - -						-	2,987,580
Jamaica Deposit Insurance Corporation (JDIC) 1,174,380 947,720 2,122,100 Image: Comparison of the constraint of the con			-				122,010
Jamaica Racing Commission 660,440 26,600 687,040 380,000 Public Accountancy Board 39,560 - 39,560 10,000 Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 Total Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750 Ministry of Health and Wellness - - - - - -			947.720				2,122,100
Public Accountancy Board 39,560 - 39,560 10,000 288,750 Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 288,750 Total Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750 0 Ministry of Health and Wellness -			-		380,000		307,040
Students' Loan Bureau 3,248,550 348,100 3,596,650 1,000,000 288,750 Total Ministry of Finance and the Public Service 50,220,517 6,439,854 56,660,371 1,390,000 288,750 Ministry of Health and Wellness Image: Control of the addition of the additio		39,560	-	39,560	10,000		29,560
Ministry of Health and Wellness	Students' Loan Bureau			3,596,650			2,885,400
	Fotal Ministry of Finance and the Public Service	50,220,517	6,439,854	56,660,371	1,390,000	288,750	55,559,121
	Ministry of Health and Wellness						
	National Health Fund (NHF)	33,529,220	1,416,560	34,945,780	-		34,945,780
Pesticides Control Authority 121,630 10,420 132,050	Pesticides Control Authority	121,630	10,420	132,050			132,050
Total Ministry of Health and wellness 33,650,850 1,426,980 35,077,830 - -	Fotal Ministry of Health and wellness	33,650,850	1,426,980	35,077,830	-	-	35,077,830

2025-2026Jamaica Budget Public Bodies Estimates of Expenditure \$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Ministry of Industry, Investment and Commerce						
Bureau Of Standards Jamaica	2,402,917	181,351	2,584,268	-		2,584,268
Jamaica National Agency for Accreditation Company	327,104	581,278	908,382	-		908,382
National Compliance and Regulatory Authority	914,359	54,130	968,489	-		968,489
National Export-Import Bank of Jamaica Limited	877,770	13,300	891,070	-	521,710	1,412,780
Total Ministry of Industry, Investment and Commerce	4,522,150	830,059	5,352,209	-	521,710	5,873,919
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	48,038,510	148,800	48,187,310	-	-	48,187,310
Total Ministry of Labour and Social Security	48,038,510	148,800	48,187,310	-	-	48,187,310
Ministrv of National Security Firearm Licensing Authority	1,287,780	150,000	1,437,780	-		1,437,780
Total Ministry of National Security	1,287,780	150,000	1,437,780	-	-	1,437,780
Ministry of Science, Energy, Telecommunications and Transport						
Aeronautical Telecommunications Ltd (AEROTEL)	1,594,880	197,580	1,792,460	-		1,792,460
Airport Authority of Jamaica (AAJ)	11,108,562	4,058,620	15,167,182		617,150	15,784,332
Jamaica Railway Corporation	397,920	13,580	411,500	-		411,500
Jamaica Ultimate Tyre Company Limited	-	-	-	-	-	-
Jamaica Urban Transit Company Limited (JUTC)	19,572,740	635,580	20,208,320	10,964,470	-	9,243,850
Montego Bay Metro	-	-	-	-		-
Petrojam Ltd	205,312,576	2,436,000	207,748,576	-	1,579,015	209,327,591
Port Security Corps Limited	1,274,710	4,020	1,278,730	54,510		1,224,220
Spectrum Management Authority	1,161,580	72,000	1,233,580	-		1,233,580
Transport Authority	2,752,950	255,910	3,008,860	900,000		2,108,860
Universal Service Fund	2,778,690	-	2,778,690	2,386,340		392,350
Total Ministry of Science, Energy, Telecommunications						
and Transport	245,954,608	7,673,290	253,627,898	14,305,320	2,196,165	241,518,743
TOTAL PUBLIC BODIES	537,963,959	102,965,802	640,929,762	28,319,957	10,301,485	622,911,290

2025-2026Jamaica Budget Public Bodies Financing \$'000

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Cabinet/ Office of the Prime Minister							
Office of Utilities Regulation (OUR)	1,826,640		-	1,826,640	-	-	1,826,640
Broadcasting Commission	429,690		-	429,690	-		429,690
National Housing Trust (NHT) **	53,539,116		29,862,540	83,401,656	(11,400,000)		72,001,656
Postal Corporation	322,640	-	-	322,640	-		322,640
Total Office of the Prime Minister/ Cabinet	56,118,086	-	29,862,540	85,980,626	(11,400,000)	-	74,580,626
Ministry of Economic Growth and Job Creation							
Development Bank of Jamaica (DBJ)	2,699,140	-	-	2,699,140	(23,260)	3,262,000	5,937,880
Factories Corporation of Jamaica Limited	2,299,180		-	2,299,180	-	-	2,299,180
Housing Agency of Jamaica	1,637,069		3,039,020	4,676,089	-	793,760	5,469,849
Jamaica International Free Zone Development Limited							
	247,610		-	247,610	-	-	247,610
Kingston Freezone Company Limited	913,780		-	913,780	-	-	913,780
Montego Bay Freezone Company Limited	946,020		-	946,020	-		946,020
National Road Operating and Constructing Company							
	2,987,847		-	2,987,847			2,987,847
National Water Commission	47,721,540		-	47,721,540		-	47,721,540
Ocho Rios Commercial Centre	107,790			107,790	(18,680)		89,110
Port Authority of Jamaica	13,978,710		-	13,978,710	-	-	13,978,710
Ports Management Security Limited	3,914,570			3,914,570	(87,680)		3,826,890
Runaway Bay Water Company	268,950			268,950	(33,810)		235,140
St Ann Development Company Limited	195,460			195,460	(350)		195,110
Urban Development Corporation	6,396,845		3,312,475	9,709,320	-		9,709,320
Total Ministry of Economic Growth and Job Creation	84,314,511	-	6,351,495	90,666,006	(163,780)	4,055,760	94,557,986
Ministry of Agriculture, Fisheries and Mining							, , , , , , , , , , , , , , , , , , ,
	367,626		304,450	672,076			672,076
Coconut Industry Board Jamaica Agriculture Commodities Regulatory	508,460		504,450	508,460			508,460
Jamaica Bauxite Institute	479,858		-	479,858	-		479,858
Jamaica Bauxite Mining Limited	871,460		-	871,460	(28,560)		842,900
Sugar Company of Jamaica Holdings	300,060		-	300,060	-		300,060
Sugar Industry Authority	1,105,640		849,730	1,955,370	-		1,955,370
Total Ministry of Agriculture, Fisheries and	-,,		,	-,,, - , - , - ,			-,,,
Mining	3,633,104	-	1,154,180	4,787,284	(28,560)	-	4,758,724
Ministry of Culture, Gender, Entertainment and							
Sports							
Sports Development Foundation	845,710		-	845,710	-		845,710
Ministry of Culture, Gender, Entertainment and Sports	845,710	-	-	845,710	-	-	945 710
-							845,710
Ministry of Education, Skills, Youth and Information							
	26 502 202			26,583,203	(846,580)		25 726 (22
HEART Trust NSTA Overseas Examination Commission	26,583,203 1,294,286		-	1,294,286	(846,380) (3,550)	850,000	25,736,623 2,140,736
Total Ministry of Education, Skills, Youth and							
Information	27,877,489	-	-	27,877,489	(850,130)	850,000	27,877,359
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	2,199,872			2,199,872	(611,680)		1,588,192
Clarendon Alumina Partners (CAP)	47,021,296			47,021,296	(011,000)	-	47,021,296
Financial Services Commission (FSC)	2,347,490			2,347,490			2,347,490
Harmonisation Limited	2,547,470		-	2,547,490		-	2,517,190
Jamaica Deposit Insurance Corporation (JDIC)	6,905,120			6,905,120			6,905,120
Jamaica Racing Commission	255,630			255,630			255,630
Public Accountancy Board	29,840			29,840			29,840
Students' Loan Bureau	5,023,230			5,023,230	-	-	5,023,230

2025-2026Jamaica Budget Public Bodies Financing \$'000

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
Ministry of Health and Wellness							
National Health Fund (NHF)	35,827,620		-	35,827,620	-		35,827,620
Pesticides Control Authority	158,940			158,940			158,940
Total Ministry of Health and Wellness	35,986,560	-	-	35,986,560	-	-	35,986,560
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	2,431,028	_	_	2,431,028	(1,100)		2,429,928
Jamaica National Agency for Accreditation Company	329,365		-	329,365	(1,144)		328,222
National Compliance and Regulatory Authority	685,468		-	685,468	-	100.000	685,468
National Export-Import Bank of Jamaica Limited Total Ministry of Industry, Investment and	887,430			887,430 4,333,291	-	400,000 400.000	1,287,430
Commerce	4,333,291	-	-	4,333,291	(2,244)	400,000	4,731,048
Ministry of Labour and Social Security							
National Insurance Fund (NIF)	90,675,320			90,675,320	(1,793,260)		88,882,060
Total Ministry of Labour and Social Security	90,675,320	-		90,675,320	(1,793,260)	-	88,882,060
Ministry of National Security							
Firearm Licensing Authority	1,100,840			1,100,840	-		1,100,840
Total Ministry of National Security	1,100,840	-	-	1,100,840	-	-	1,100,840
Ministry of Science, Energy, Telecommunications							
and Transport							
Aeronautical Telecommunications Ltd (AEROTEL)	1,289,450		-	1,289,450	-		1,289,450
Airport Authority of Jamaica (AAJ)	16,586,140		-	16,586,140	(2,359,547)		14,226,593
Jamaica Railway Corporation	314,450		420	314,870	-		314,870
Jamaica Ultimate Tyre Company Limited	1 (20 040		-	1 (20 040	-		1 (29 040
Jamaica Urban Transit Company Limited (JUTC) Montego Bay Metro	1,638,240		-	1,638,240	-		1,638,240
Petrojam Ltd	250,748,848		-	250,748,848	(45,301,480)	_	205,447,368
Port Security Corps Limited	1,244,720		-	1,244,720	(43,301,480)	-	1,244,720
Spectrum Management Authority	1,560,830			1,560,830	(396,500)		1,164,330
Transport Authority	1,796,050		_	1,796,050	(390,300)		1,104,550
Universal Service Fund	392,350		_	392,350	-		392,350
	572,550			572,550			572,350
Total Ministry of Transport and Mining	275,571,078	-	420	275,571,498	(48,057,527)	-	227,513,971
TOTAL PUBLIC BODIES	644,238,475	-	37,368,635	681,607,110	(62,907,181)	5,305,760	624,005,689

Note:

Transfers to Consolidated Fund includes, financial distribution, income taxes and SCT.

Petrojam transfers to Consolidated includes SCT of \$44,687.20 mn collected on behalf of GOJ.