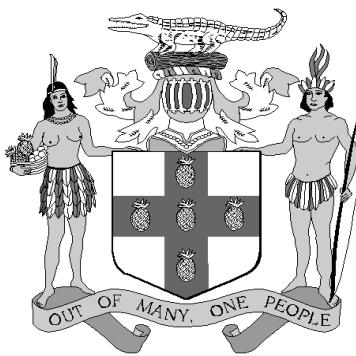


# JAMAICA



## **2025/2026 PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE**

**For the Financial Year Ending  
31<sup>st</sup> March 2026**

Ministry of Finance and the Public Service

As Presented to the House of  
Representatives on the  
13<sup>th</sup> day of February 2025

***Consolidated Public Sector Estimates  
for Financial Year 2025/2026***

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provide for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates have been produced for presentation to Parliament for the **Financial Year 2025/2026**.



## 2025-2026 Jamaica Budget

### Summary of Public Sector Estimates of Expenditure

\$'000

### Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations in Aid/Transfers from Consolidated Fund	Net Total
<b>CENTRAL GOVERNMENT</b>			
Recurrent	1,083,840,577	49,133,377	1,034,707,200
Capital	62,595,560		62,595,560
Amortization	162,746,218		162,746,218
<b>Total</b>	<b>1,309,182,355</b>	<b>49,133,377</b>	<b>1,260,048,978</b>
<b>PUBLIC BODIES</b>			
Recurrent	537,963,959	28,319,957	509,644,002
Capital	102,965,802		102,965,802
Amortization	10,301,485		10,301,485
<b>Total</b>	<b>651,231,247</b>	<b>28,319,957</b>	<b>622,911,290</b>
<b>Consolidated Public Expenditure</b>	<b>1,960,413,602</b>	<b>77,453,334</b>	<b>1,882,960,268</b>



# 2025-2026 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title		Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000	His Excellency the Governor General and Staff	467,038.0	169,553.0	5,888.0	163,665.0	630,703.0
02000	Houses of Parliament	22,667.0	2,527,163.0	-	2,527,163.0	2,549,830.0
03000	Office of the Public Defender	27,251.0	329,466.0	-	329,466.0	356,717.0
05000	Auditor General	23,513.0	1,434,642.0	5,000.0	1,429,642.0	1,453,155.0
06000	Office of the Services Commissions	65,500.0	519,038.0	-	519,038.0	584,538.0
07000	Office of the Children's Advocate	27,483.0	406,997.0	-	406,997.0	434,480.0
08000	Independent Commission of Investigations	27,394.0	1,042,939.0	91,305.0	951,634.0	979,028.0
09000	Integrity Commission	42,000.0	1,949,801.0	-	1,949,801.0	1,991,801.0
10000	Independent Fiscal Commission	19,379.0	429,112.0	-	429,112.0	448,491.0
15000	Office of the Prime Minister	-	14,432,641.0	23,225.0	14,409,416.0	14,409,416.0
15020	Registrar General's Department and Island Records	-	1,891,369.0	947,076.0	944,293.0	944,293.0
15039	Post and Telecommunications Department	-	4,899,321.0	589,400.0	4,309,921.0	4,309,921.0
	<b>Total Office of the Prime Minister and Departments</b>	-	<b>21,223,331.0</b>	<b>1,559,701.0</b>	<b>19,663,630.0</b>	<b>19,663,630.0</b>
16000	Office of the Cabinet	-	492,909.0	-	492,909.0	492,909.0
16049	Management Institute for National Development	-	642,950.0	301,792.0	341,158.0	341,158.0
	<b>Total Office of the Cabinet and Departments</b>	-	<b>1,135,859.0</b>	<b>301,792.0</b>	<b>834,067.0</b>	<b>834,067.0</b>
17000	Ministry of Tourism	-	16,126,098.0	100,405.0	16,025,693.0	16,025,693.0
19000	Ministry of Economic Growth and Job Creation	-	28,974,424.0	546,568.0	28,427,856.0	28,427,856.0
19046	Forestry Department	-	1,927,119.0	45,000.0	1,882,119.0	1,882,119.0
19047	National Land Agency	-	5,354,823.0	3,564,311.0	1,790,512.0	1,790,512.0
19048	National Environment and Planning Agency	-	2,071,880.0	166,189.0	1,905,691.0	1,905,691.0
19050	National Works Agency	-	3,815,655.0	2,283,336.0	1,532,319.0	1,532,319.0
	<b>Total Ministry of Economic Growth and Job Creation and Departments</b>	-	<b>42,143,901.0</b>	<b>6,605,404.0</b>	<b>35,538,497.0</b>	<b>35,538,497.0</b>
20000	Ministry of Finance and the Public Service	-	73,030,242.0	-	73,030,242.0	73,030,242.0
20011	Accountant General's Department	-	1,851,536.0	-	1,851,536.0	1,851,536.0



# 2025-2026 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title		Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20012	Jamaica Customs Agency	-	23,768,213.0	23,768,213.0	-	0.0
20017	Public Debt Servicing (Amortisation)	162,746,218.0	-	-	-	162,746,218.0
20018	Public Debt Servicing (Interest Payments)	177,532,544.0	-	-	-	177,532,544.0
20019	Pensions	32,108,352.0	13,959,648.0	-	13,959,648.0	46,068,000.0
20056	Tax Administration Jamaica	-	23,348,985.0	-	23,348,985.0	23,348,985.0
20060	Financial Investigations Division	-	1,452,988.0	40,000.0	1,412,988.0	1,412,988.0
20061	Revenue Protection Division	-	494,115.0	-	494,115.0	494,115.0
	<b>Total Ministry of Finance and the Public Service and Departments</b>	<b>372,387,114.0</b>	<b>137,905,727.0</b>	<b>23,808,213.0</b>	<b>114,097,514.0</b>	<b>486,484,628.0</b>
<b>26000</b>	<b>Ministry of National Security</b>	-	<b>53,996,260.0</b>	<b>735,200.0</b>	<b>53,261,060.0</b>	<b>53,261,060.0</b>
26022	Police Department	-	80,670,142.0	450,000.0	80,220,142.0	80,220,142.0
26024	Department of Correctional Services	-	14,293,718.0	-	14,293,718.0	14,293,718.0
26053	Passport, Immigration and Citizenship Agency	-	6,957,938.0	4,799,437.0	2,158,501.0	2,158,501.0
26057	Institute of Forensic Science and Legal Medicine	-	1,544,835.0	-	1,544,835.0	1,544,835.0
26059	Major Organized Crime and Anti-Corruption Agency	-	3,387,342.0	-	3,387,342.0	3,387,342.0
	<b>Total Ministry of National Security and Departments</b>	-	<b>160,850,235.0</b>	<b>5,984,637.0</b>	<b>154,865,598.0</b>	<b>154,865,598.0</b>
<b>27000</b>	<b>Ministry of Legal and Constitutional Affairs</b>	-	<b>1,598,736.0</b>	-	<b>1,598,736.0</b>	<b>1,598,736.0</b>
<b>28000</b>	<b>Ministry of Justice</b>	-	<b>4,428,829.0</b>	<b>400,000.0</b>	<b>4,028,829.0</b>	<b>4,028,829.0</b>
28025	Office of the Director of Public Prosecutions	21,070.0	897,240.0	-	897,240.0	918,310.0
28030	Administrator General	-	996,375.0	513,008.0	483,367.0	483,367.0
28031	Attorney General's Chambers	-	1,753,998.0	-	1,753,998.0	1,753,998.0
28058	Judiciary	1,776,898.0	11,135,992.0	-	11,135,992.0	12,912,890.0
	<b>Total Ministry of Justice and Departments</b>	<b>1,797,968.0</b>	<b>19,212,434.0</b>	<b>913,008.0</b>	<b>18,299,426.0</b>	<b>20,097,394.0</b>
<b>30000</b>	<b>Ministry of Foreign Affairs and Foreign Trade</b>	-	<b>7,515,278.0</b>	<b>160,000.0</b>	<b>7,355,278.0</b>	<b>7,355,278.0</b>
<b>40000</b>	<b>Ministry of Labour and Social Security</b>	-	<b>21,338,020.0</b>	-	<b>21,338,020.0</b>	<b>21,338,020.0</b>
<b>41000</b>	<b>Ministry of Education, Skills, Youth and Information</b>	-	<b>177,946,697.0</b>	<b>839,835.0</b>	<b>177,106,862.0</b>	<b>177,106,862.0</b>
41010	Jamaica Information Service	-	1,457,797.0	154,755.0	1,303,042.0	1,303,042.0



# 2025-2026 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

## Recurrent

Head No. and Title		Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
41051	Child Protection and Family Services Agency	-	5,120,177.0	1,162.0	5,119,015.0	5,119,015.0
	<b>Total Ministry of Education, Skills, Youth and Information and Departments</b>	-	<b>184,524,671.0</b>	<b>995,752.0</b>	<b>183,528,919.0</b>	<b>183,528,919.0</b>
<b>42000</b>	<b>Ministry of Health and Wellness</b>	-	<b>152,084,483.0</b>	<b>650,006.0</b>	<b>151,434,477.0</b>	<b>151,434,477.0</b>
42034	Bellevue Hospital	-	3,198,158.0	-	3,198,158.0	3,198,158.0
42035	Government Chemist	-	148,035.0	-	148,035.0	148,035.0
42062	National Council on Drug Abuse	-	862,290.0	-	862,290.0	862,290.0
	<b>Total Ministry of Health and Wellness and Departments</b>	-	<b>156,292,966.0</b>	<b>650,006.0</b>	<b>155,642,960.0</b>	<b>155,642,960.0</b>
<b>46000</b>	<b>Ministry of Culture, Gender, Entertainment and</b>	-	<b>7,269,537.0</b>	<b>509,035.0</b>	<b>6,760,502.0</b>	<b>6,760,502.0</b>
<b>51000</b>	<b>Ministry of Agriculture, Fisheries and Mining</b>	-	<b>18,570,409.0</b>	<b>1,661,748.0</b>	<b>16,908,661.0</b>	<b>16,908,661.0</b>
<b>53000</b>	<b>Ministry of Industry, Investment and Commerce</b>	-	<b>7,367,615.0</b>	<b>567,627.0</b>	<b>6,799,988.0</b>	<b>6,799,988.0</b>
53038	Companies Office of Jamaica	-	1,384,644.0	675,237.0	709,407.0	709,407.0
	<b>Total Ministry of Industry, Investment and Commerce and Departments</b>	-	<b>8,752,259.0</b>	<b>1,242,864.0</b>	<b>7,509,395.0</b>	<b>7,509,395.0</b>
<b>69000</b>	<b>Ministry of Science, Energy, Telecommunications and</b>	-	<b>30,873,792.0</b>	<b>892,321.0</b>	<b>29,981,471.0</b>	<b>29,981,471.0</b>
<b>72000</b>	<b>Ministry of Local Government and Community</b>	-	<b>27,537,524.0</b>	<b>3,646,298.0</b>	<b>23,891,226.0</b>	<b>23,891,226.0</b>
<b>Total Recurrent</b>		<b>374,907,307.0</b>	<b>871,679,488.0</b>	<b>49,133,377.0</b>	<b>822,546,111.0</b>	<b>1,197,453,418.0</b>



## 2025-2026 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

## Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	4,574,003.0	-	4,574,003.0	4,574,003.0
19000 Ministry of Economic Growth and Job Creation	-	30,552,096.0	-	30,552,096.0	30,552,096.0
20000 Ministry of Finance and the Public Service	-	2,643,535.0	-	2,643,535.0	2,643,535.0
26000 Ministry of National Security	-	1,836,580.0	-	1,836,580.0	1,836,580.0
28000 Ministry of Justice	-	195,681.0	-	195,681.0	195,681.0
40000 Ministry of Labour and Social Security	-	135,000.0	-	135,000.0	135,000.0
41000 Ministry of Education, Skills, Youth and Information	-	4,243,236.0	-	4,243,236.0	4,243,236.0
42000 Ministry of Health and Wellness	-	10,182,696.0	-	10,182,696.0	10,182,696.0
51000 Ministry of Agriculture, Fisheries and Mining	-	3,720,116.0	-	3,720,116.0	3,720,116.0
69000 Ministry of Science, Energy, Telecommunications and	-	4,512,617.0	-	4,512,617.0	4,512,617.0
Total Capital	-	62,595,560.0	-	62,595,560.0	62,595,560.0
Grand Total Recurrent and Capital	374,907,307.0	934,275,048.0	49,133,377.0	885,141,671.0	1,260,048,978.0

**2025-2026 Jamaica Budget**  
**Public Bodies Estimates of Expenditure**  
**\$'000**

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
<b>Office of the Prime Minister</b>						
Office of Utilities Regulation (OUR)	1,858,592	123,550	1,982,142	-	-	1,982,142
Broadcasting Commission	429,630	105,510	535,140	-	-	535,140
National Housing Trust (NHT) **	38,098,400	50,800,130	88,898,530	1,378,620	-	87,519,910
Postal Corporation	402,210	26,320	428,530	-	-	428,530
<b>Total Office of the Prime Minister</b>	<b>40,788,832</b>	<b>51,055,510</b>	<b>91,844,342</b>	<b>1,378,620</b>	<b>-</b>	<b>90,465,722</b>
<b>Ministry of Economic Growth and Job Creation</b>						
Development Bank of Jamaica (DBJ)	2,222,550	262,910	2,485,460	-	1,179,620	3,665,080
Factories Corporation of Jamaica Limited	1,650,260	1,876,950	3,527,210	-	91,670	3,618,880
Housing Agency of Jamaica	1,002,930	5,911,770	6,914,700	-	-	6,914,700
Jamaica International Free Zone Development Limited	194,160	-	194,160	-	-	194,160
Kingston Freezone Company Limited	1,137,400	101,830	1,239,230	-	-	1,239,230
Montego Bay Freezone Company Limited	1,010,940	82,580	1,093,520	-	-	1,093,520
National Road Operating and Constructing Company	3,563,860	1,508,710	5,072,570	1,036,017	-	4,036,553
National Water Commission	50,384,200	10,067,130	60,451,330	10,000,000	4,179,850	54,631,180
Ocho Rios Commercial Centre	38,590	-	38,590	-	-	38,590
Port Authority of Jamaica	11,117,260	7,519,690	18,636,950	-	1,593,720	20,230,670
Ports Management Security Limited	4,128,020	1,397,700	5,525,720	-	-	5,525,720
Runaway Bay Water Company	245,230	8,580	253,810	-	-	253,810
St Ann Development Company Limited	193,530	-	193,530	-	-	193,530
Urban Development Corporation	5,148,783	2,767,283	7,916,066	-	-	7,916,066
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>82,037,713</b>	<b>31,505,133</b>	<b>113,542,846</b>	<b>11,036,017</b>	<b>7,044,860</b>	<b>109,551,689</b>
<b>Ministry of Agriculture, Fisheries and Mining</b>						
Coconut Industry Board	884,331	55,150	939,481	-	-	939,481
Jamaica Agriculture Commodities Regulatory Authority	717,200	81,850	799,050	210,000	-	589,050
Jamaica Bauxite Institute	463,280	52,000	515,280	-	-	515,280
Jamaica Bauxite Mining Limited	788,821	963,040	1,751,861	-	-	1,751,861
Sugar Company of Jamaica Holdings	656,330	343,210	999,540	-	250,000	1,249,540
Sugar Industry Authority	300,170	1,676	301,846	-	-	301,846
<b>Total Ministry of Agriculture, Fisheries and Mining</b>	<b>3,810,132</b>	<b>1,496,926</b>	<b>5,307,058</b>	<b>210,000</b>	<b>250,000</b>	<b>5,347,058</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>						
Sports Development Foundation	892,030	16,900	908,930	-	-	908,930
<b>Ministry of Culture, Gender, Entertainment and Sports</b>	<b>892,030</b>	<b>16,900</b>	<b>908,930</b>	<b>-</b>	<b>-</b>	<b>908,930</b>
<b>Ministry of Education, Skills, Youth and Information</b>						
HEART Trust NSTA	25,502,740	1,028,430	26,531,170	-	-	26,531,170
Overseas Examination Commission	1,258,098	1,193,920	2,452,018	-	-	2,452,018
<b>Total Ministry of Education, Skills, Youth and Information</b>	<b>26,760,838</b>	<b>2,222,350</b>	<b>28,983,188</b>	<b>-</b>	<b>-</b>	<b>28,983,188</b>
<b>Ministry of Finance and the Public Service</b>						
Betting, Gaming and Lotteries Commission	2,044,125	402,280	2,446,405	-	-	2,446,405
Clarendon Alumina Partners (CAP)	40,256,362	4,402,664	44,659,026	-	-	44,659,026
Financial Services Commission (FSC)	2,675,090	312,490	2,987,580	-	-	2,987,580
Harmonisation Limited	122,010	-	122,010	-	-	122,010
Jamaica Deposit Insurance Corporation (JDIC)	1,174,380	947,720	2,122,100	-	-	2,122,100
Jamaica Racing Commission	660,440	26,600	687,040	380,000	-	307,040
Public Accountancy Board	39,560	-	39,560	10,000	-	29,560
Students' Loan Bureau	3,248,550	348,100	3,596,650	1,000,000	288,750	2,885,400
<b>Total Ministry of Finance and the Public Service</b>	<b>50,220,517</b>	<b>6,439,854</b>	<b>56,660,371</b>	<b>1,390,000</b>	<b>288,750</b>	<b>55,559,121</b>
<b>Ministry of Health and Wellness</b>						
National Health Fund (NHF)	33,529,220	1,416,560	34,945,780	-	-	34,945,780
Pesticides Control Authority	121,630	10,420	132,050	-	-	132,050
<b>Total Ministry of Health and wellness</b>	<b>33,650,850</b>	<b>1,426,980</b>	<b>35,077,830</b>	<b>-</b>	<b>-</b>	<b>35,077,830</b>

**2025-2026 Jamaica Budget**  
**Public Bodies Estimates of Expenditure**  
**\$'000**

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
<b>Ministry of Industry, Investment and Commerce</b>						
Bureau Of Standards Jamaica	2,402,917	181,351	2,584,268	-		2,584,268
Jamaica National Agency for Accreditation Company	327,104	581,278	908,382	-		908,382
National Compliance and Regulatory Authority	914,359	54,130	968,489	-		968,489
National Export-Import Bank of Jamaica Limited	877,770	13,300	891,070	-	521,710	1,412,780
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>4,522,150</b>	<b>830,059</b>	<b>5,352,209</b>	<b>-</b>	<b>521,710</b>	<b>5,873,919</b>
<b>Ministry of Labour and Social Security</b>						
National Insurance Fund (NIF) **	48,038,510	148,800	48,187,310	-	-	48,187,310
<b>Total Ministry of Labour and Social Security</b>	<b>48,038,510</b>	<b>148,800</b>	<b>48,187,310</b>	<b>-</b>	<b>-</b>	<b>48,187,310</b>
<b>Ministry of National Security</b>						
Firearm Licensing Authority	1,287,780	150,000	1,437,780	-		1,437,780
<b>Total Ministry of National Security</b>	<b>1,287,780</b>	<b>150,000</b>	<b>1,437,780</b>	<b>-</b>	<b>-</b>	<b>1,437,780</b>
<b>Ministry of Science, Energy, Telecommunications and Transport</b>						
Aeronautical Telecommunications Ltd (AEROTEL)	1,594,880	197,580	1,792,460	-		1,792,460
Airport Authority of Jamaica (AAJ)	11,108,562	4,058,620	15,167,182		617,150	15,784,332
Jamaica Railway Corporation	397,920	13,580	411,500	-		411,500
Jamaica Ultimate Tyre Company Limited	-	-	-	-	-	-
Jamaica Urban Transit Company Limited (JUTC)	19,572,740	635,580	20,208,320	10,964,470	-	9,243,850
Montego Bay Metro	-	-	-	-		-
Petrojam Ltd	205,312,576	2,436,000	207,748,576	-	1,579,015	209,327,591
Port Security Corps Limited	1,274,710	4,020	1,278,730	54,510		1,224,220
Spectrum Management Authority	1,161,580	72,000	1,233,580	-		1,233,580
Transport Authority	2,752,950	255,910	3,008,860	900,000		2,108,860
Universal Service Fund	2,778,690	-	2,778,690	2,386,340		392,350
<b>Total Ministry of Science, Energy, Telecommunications and Transport</b>	<b>245,954,608</b>	<b>7,673,290</b>	<b>253,627,898</b>	<b>14,305,320</b>	<b>2,196,165</b>	<b>241,518,743</b>
<b>TOTAL PUBLIC BODIES</b>	<b>537,963,959</b>	<b>102,965,802</b>	<b>640,929,762</b>	<b>28,319,957</b>	<b>10,301,485</b>	<b>622,911,290</b>

**2025-2026 Jamaica Budget**  
**Public Bodies Financing**  
**\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Office of the Cabinet/ Office of the Prime Minister</b>							
Office of Utilities Regulation (OUR)	1,826,640		-	1,826,640	-	-	1,826,640
Broadcasting Commission	429,690		-	429,690	-		429,690
National Housing Trust (NHT) **	53,539,116		29,862,540	83,401,656	(11,400,000)		72,001,656
Postal Corporation	322,640	-	-	322,640	-		322,640
<b>Total Office of the Prime Minister/ Cabinet</b>	<b>56,118,086</b>	<b>-</b>	<b>29,862,540</b>	<b>85,980,626</b>	<b>(11,400,000)</b>	<b>-</b>	<b>74,580,626</b>
<b>Ministry of Economic Growth and Job Creation</b>							
Development Bank of Jamaica (DBJ)	2,699,140	-	-	2,699,140	(23,260)	3,262,000	5,937,880
Factories Corporation of Jamaica Limited	2,299,180		-	2,299,180	-	-	2,299,180
Housing Agency of Jamaica	1,637,069		3,039,020	4,676,089	-	793,760	5,469,849
Jamaica International Free Zone Development Limited							
	247,610		-	247,610	-	-	247,610
Kingston Freezone Company Limited	913,780		-	913,780	-	-	913,780
Montego Bay Freezone Company Limited	946,020		-	946,020	-		946,020
National Road Operating and Constructing Company							
	2,987,847		-	2,987,847			2,987,847
National Water Commission	47,721,540		-	47,721,540		-	47,721,540
Ocho Rios Commercial Centre	107,790			107,790	(18,680)		89,110
Port Authority of Jamaica	13,978,710		-	13,978,710	-	-	13,978,710
Ports Management Security Limited	3,914,570			3,914,570	(87,680)		3,826,890
Runaway Bay Water Company	268,950			268,950	(33,810)		235,140
St Ann Development Company Limited	195,460			195,460	(350)		195,110
Urban Development Corporation	6,396,845		3,312,475	9,709,320	-		9,709,320
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>84,314,511</b>	<b>-</b>	<b>6,351,495</b>	<b>90,666,006</b>	<b>(163,780)</b>	<b>4,055,760</b>	<b>94,557,986</b>
<b>Ministry of Agriculture, Fisheries and Mining</b>							
Coconut Industry Board	367,626		304,450	672,076			672,076
Jamaica Agriculture Commodities Regulatory	508,460			508,460			508,460
Jamaica Bauxite Institute	479,858		-	479,858	-		479,858
Jamaica Bauxite Mining Limited	871,460		-	871,460	(28,560)		842,900
Sugar Company of Jamaica Holdings	300,060		-	300,060	-		300,060
Sugar Industry Authority	1,105,640		849,730	1,955,370	-		1,955,370
<b>Total Ministry of Agriculture, Fisheries and Mining</b>	<b>3,633,104</b>	<b>-</b>	<b>1,154,180</b>	<b>4,787,284</b>	<b>(28,560)</b>	<b>-</b>	<b>4,758,724</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>							
Sports Development Foundation	845,710		-	845,710	-		845,710
<b>Ministry of Culture, Gender, Entertainment and Sports</b>	<b>845,710</b>	<b>-</b>	<b>-</b>	<b>845,710</b>	<b>-</b>	<b>-</b>	<b>845,710</b>
<b>Ministry of Education, Skills, Youth and Information</b>							
HEART Trust NSTA	26,583,203		-	26,583,203	(846,580)		25,736,623
Overseas Examination Commission	1,294,286		-	1,294,286	(3,550)	850,000	2,140,736
<b>Total Ministry of Education, Skills, Youth and Information</b>	<b>27,877,489</b>	<b>-</b>	<b>-</b>	<b>27,877,489</b>	<b>(850,130)</b>	<b>850,000</b>	<b>27,877,359</b>
<b>Ministry of Finance and the Public Service</b>							
Betting, Gaming and Lotteries Commission	2,199,872			2,199,872	(611,680)		1,588,192
Clarendon Alumina Partners (CAP)	47,021,296			47,021,296		-	47,021,296
Financial Services Commission (FSC)	2,347,490			2,347,490			2,347,490
Harmonisation Limited	8		-	8		-	8
Jamaica Deposit Insurance Corporation (JDIC)	6,905,120			6,905,120			6,905,120
Jamaica Racing Commission	255,630			255,630			255,630
Public Accountancy Board	29,840			29,840			29,840
Students' Loan Bureau	5,023,230			5,023,230	-	-	5,023,230
<b>Total Ministry of Finance and the Public Service</b>	<b>63,782,486</b>	<b>-</b>	<b>-</b>	<b>63,782,486</b>	<b>(611,680)</b>	<b>-</b>	<b>63,170,806</b>

**2025-2026 Jamaica Budget**  
**Public Bodies Financing**  
**\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Ministry of Health and Wellness</b>							
National Health Fund (NHF)	35,827,620		-	35,827,620	-		35,827,620
Pesticides Control Authority	158,940			158,940			158,940
<b>Total Ministry of Health and Wellness</b>	<b>35,986,560</b>	<b>-</b>	<b>-</b>	<b>35,986,560</b>	<b>-</b>	<b>-</b>	<b>35,986,560</b>
<b>Ministry of Industry, Investment and Commerce</b>							
Bureau Of Standards Jamaica	2,431,028	-	-	2,431,028	(1,100)		2,429,928
Jamaica National Agency for Accreditation Company	329,365		-	329,365	(1,144)		328,222
National Compliance and Regulatory Authority	685,468		-	685,468	-		685,468
National Export-Import Bank of Jamaica Limited	887,430		-	887,430	-	400,000	1,287,430
<b>Total Ministry of Industry, Investment and Commerce</b>	<b>4,333,291</b>	<b>-</b>	<b>-</b>	<b>4,333,291</b>	<b>(2,244)</b>	<b>400,000</b>	<b>4,731,048</b>
<b>Ministry of Labour and Social Security</b>							
National Insurance Fund (NIF)	90,675,320		-	90,675,320	(1,793,260)		88,882,060
<b>Total Ministry of Labour and Social Security</b>	<b>90,675,320</b>	<b>-</b>	<b>-</b>	<b>90,675,320</b>	<b>(1,793,260)</b>	<b>-</b>	<b>88,882,060</b>
<b>Ministry of National Security</b>							
Firearm Licensing Authority	1,100,840			1,100,840	-		1,100,840
<b>Total Ministry of National Security</b>	<b>1,100,840</b>	<b>-</b>	<b>-</b>	<b>1,100,840</b>	<b>-</b>	<b>-</b>	<b>1,100,840</b>
<b>Ministry of Science, Energy, Telecommunications and Transport</b>							
Aeronautical Telecommunications Ltd (AEROTEL)	1,289,450		-	1,289,450	-		1,289,450
Airport Authority of Jamaica (AAJ)	16,586,140		-	16,586,140	(2,359,547)		14,226,593
Jamaica Railway Corporation	314,450		420	314,870	-		314,870
Jamaica Ultimate Tyre Company Limited	-		-	-	-		-
Jamaica Urban Transit Company Limited (JUTC)	1,638,240		-	1,638,240	-		1,638,240
Montego Bay Metro	-		-	-	-		-
Petrojam Ltd	250,748,848		-	250,748,848	(45,301,480)	-	205,447,368
Port Security Corps Limited	1,244,720		-	1,244,720	-		1,244,720
Spectrum Management Authority	1,560,830		-	1,560,830	(396,500)		1,164,330
Transport Authority	1,796,050		-	1,796,050	-		1,796,050
Universal Service Fund	392,350		-	392,350	-		392,350
<b>Total Ministry of Transport and Mining</b>	<b>275,571,078</b>	<b>-</b>	<b>420</b>	<b>275,571,498</b>	<b>(48,057,527)</b>	<b>-</b>	<b>227,513,971</b>
<b>TOTAL PUBLIC BODIES</b>	<b>644,238,475</b>	<b>-</b>	<b>37,368,635</b>	<b>681,607,110</b>	<b>(62,907,181)</b>	<b>5,305,760</b>	<b>624,005,689</b>

**Note:**

Transfers to Consolidated Fund includes, financial distribution, income taxes and SCT.

Petrojam transfers to Consolidated includes SCT of \$44,687.20 mn collected on behalf of GOJ.