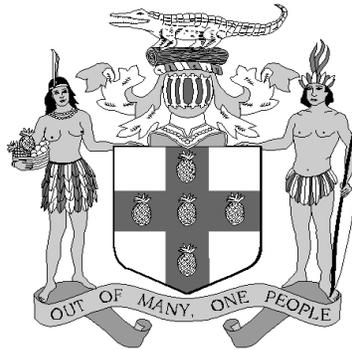


JAMAICA



PUBLIC SECTOR CONSOLIDATED ESTIMATES OF EXPENDITURE 2026/2027

**For the Financial Year Ending
31st March 2027**

Ministry of Finance and the Public Service

As Presented in the House of
Representatives
12th day of February 2026

**Consolidated Public Sector Estimates
for Financial Year 2026/2027**

The Financial Administration and Audit (FAA) Act and the Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provide for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval.

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, the consolidated Public Sector Estimates have been produced for presentation to Parliament for the **Financial Year 2026/2027**.



2026-2027 Jamaica Budget

Summary of Public Sector Estimates of Expenditure

\$ '000

Total Central Government and Public Bodies

Particulars	Gross Total	Less Appropriations-in-Aid / Transfers from Consolidated Fund	Net Total
CENTRAL GOVERNMENT			
Recurrent	1,223,180,818	48,730,045	1,174,450,773
Capital	99,740,360		99,740,360
Amortization	167,590,221		167,590,221
Total	1,490,511,399	48,730,045	1,441,781,354
PUBLIC BODIES			
Recurrent	525,179,519	31,174,114	494,005,405
Capital	105,569,400		105,569,400
Amortization	5,944,566		5,944,566
Total	636,693,485	31,174,114	605,519,370
CONSOLIDATED PUBLIC EXPENDITURE	2,127,204,884	79,904,159	2,047,300,724



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
01000 His Excellency the Governor-General and Staff	570,244.0	185,167.0	3,208.0	181,959.0	752,203.0
02000 Houses of Parliament	28,892.0	2,539,602.0	-	2,539,602.0	2,568,494.0
03000 Office of the Public Defender	27,251.0	367,596.0	-	367,596.0	394,847.0
05000 Office of the Auditor-General	25,332.0	1,597,858.0	5,000.0	1,592,858.0	1,618,190.0
06000 Office of the Services Commissions	68,116.0	550,511.0	-	550,511.0	618,627.0
07000 Office of the Children's Advocate	27,483.0	568,848.0	-	568,848.0	596,331.0
08000 Independent Commission of Investigations	27,394.0	1,439,728.0	-	1,439,728.0	1,467,122.0
09000 Integrity Commission	42,000.0	1,891,115.0	-	1,891,115.0	1,933,115.0
10000 Independent Fiscal Commission	19,968.0	392,432.0	-	392,432.0	412,400.0
15000 Office of the Prime Minister	-	67,939,155.0	364,007.0	67,575,148.0	67,575,148.0
15039 Post and Telecommunications Department	-	5,022,464.0	474,340.0	4,548,124.0	4,548,124.0
15063 National Identification and Registration Authority	-	2,419,131.0	913,712.0	1,505,419.0	1,505,419.0
Total Office of the Prime Minister and Departments	-	75,380,750.0	1,752,059.0	73,628,691.0	73,628,691.0
16000 Office of the Cabinet	-	517,864.0	-	517,864.0	517,864.0
16049 Management Institute for National Development	-	660,946.0	302,000.0	358,946.0	358,946.0
Total Office of the Cabinet and Departments	-	1,178,810.0	302,000.0	876,810.0	876,810.0
17000 Ministry of Tourism	-	16,911,840.0	100,405.0	16,811,435.0	16,811,435.0
19000 Ministry of Economic Growth and Infrastructure Development	-	13,322,851.0	421,188.0	12,901,663.0	12,901,663.0
19047 National Land Agency	-	5,953,449.0	3,957,413.0	1,996,036.0	1,996,036.0
19048 National Environment and Planning Agency	-	2,221,714.0	172,618.0	2,049,096.0	2,049,096.0
19050 National Works Agency	-	4,107,467.0	2,473,877.0	1,633,590.0	1,633,590.0
Total Ministry of Economic Growth and Infrastructure Development and Departments	-	25,605,481.0	7,025,096.0	18,580,385.0	18,580,385.0
20000 Ministry of Finance and the Public Service	-	109,009,315.0	-	109,009,315.0	109,009,315.0
20011 Accountant-General's Department	-	1,834,079.0	-	1,834,079.0	1,834,079.0
20012 Jamaica Customs Agency	-	23,768,213.0	23,768,213.0	-	-



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
20017 Public Debt Servicing (Amortisation)	167,590,221.0	-	-	-	167,590,221.0
20018 Public Debt Servicing (Interest Payments)	210,955,668.0	-	-	-	210,955,668.0
20019 Pensions	35,103,850.0	15,157,550.0	-	15,157,550.0	50,261,400.0
20056 Tax Administration Jamaica	-	25,501,275.0	-	25,501,275.0	25,501,275.0
20060 Financial Investigations Division	-	1,464,384.0	-	1,464,384.0	1,464,384.0
20061 Revenue Protection Department	-	513,547.0	-	513,547.0	513,547.0
Total Ministry of Finance and the Public Service and Departments	413,649,739.0	177,248,363.0	23,768,213.0	153,480,150.0	567,129,889.0
22000 Ministry of Water, Environment and Climate Change	-	2,735,498.0	123,559.0	2,611,939.0	2,611,939.0
22046 Forestry Department	-	2,041,616.0	55,000.0	1,986,616.0	1,986,616.0
Total Ministry of Water, Environment and Climate Change and Departments	-	4,777,114.0	178,559.0	4,598,555.0	4,598,555.0
26000 Ministry of National Security and Peace	-	10,304,544.0	1,090,000.0	9,214,544.0	9,214,544.0
26022 Police Department	-	90,527,846.0	450,000.0	90,077,846.0	90,077,846.0
26024 Department of Correctional Services	-	16,372,911.0	-	16,372,911.0	16,372,911.0
26053 Passport, Immigration and Citizenship Agency	-	5,732,605.0	3,414,984.0	2,317,621.0	2,317,621.0
26057 Institute of Forensic Science and Legal Medicine	-	1,809,474.0	-	1,809,474.0	1,809,474.0
26059 Major Organized Crime and Anti-Corruption Agency	-	4,121,277.0	-	4,121,277.0	4,121,277.0
Total Ministry of National Security and Peace and Departments	-	128,868,657.0	4,954,984.0	123,913,673.0	123,913,673.0
28000 Ministry of Justice and Constitutional Affairs	-	5,808,230.0	600,000.0	5,208,230.0	5,208,230.0
28025 Office of the Director of Public Prosecutions	24,100.0	1,086,029.0	-	1,086,029.0	1,110,129.0
28030 Administrator-General's Department	-	1,129,396.0	510,850.0	618,546.0	618,546.0
28031 Attorney-General's Department	-	1,943,719.0	-	1,943,719.0	1,943,719.0
28058 Judiciary	1,876,902.0	11,052,294.0	-	11,052,294.0	12,929,196.0
Total Ministry of Justice and Constitutional Affairs and Departments	1,901,002.0	21,019,668.0	1,110,850.0	19,908,818.0	21,809,820.0
30000 Ministry of Foreign Affairs and Foreign Trade	-	8,842,812.0	160,000.0	8,682,812.0	8,682,812.0
40000 Ministry of Labour and Social Security	-	21,280,639.0	-	21,280,639.0	21,280,639.0
41000 Ministry of Education, Skills, Youth and Information	-	193,338,643.0	717,061.0	192,621,582.0	192,621,582.0



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Recurrent

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
41010 Jamaica Information Service	-	1,549,555.0	154,755.0	1,394,800.0	1,394,800.0
41051 Child Protection and Family Services Agency	-	5,328,243.0	1,172.0	5,327,071.0	5,327,071.0
Total Ministry of Education, Skills, Youth and Information and Departments	-	200,216,441.0	872,988.0	199,343,453.0	199,343,453.0
42000 Ministry of Health and Wellness	-	182,601,616.0	725,516.0	181,876,100.0	181,876,100.0
42034 Bellevue Hospital	-	3,859,718.0	-	3,859,718.0	3,859,718.0
42035 Government Chemist	-	155,709.0	-	155,709.0	155,709.0
42062 National Council on Drug Abuse	-	1,500,979.0	-	1,500,979.0	1,500,979.0
Total Ministry of Health and Wellness and Departments	-	188,118,022.0	725,516.0	187,392,506.0	187,392,506.0
46000 Ministry of Culture, Gender, Entertainment and Sport	-	8,174,674.0	484,849.0	7,689,825.0	7,689,825.0
51000 Ministry of Agriculture, Fisheries and Mining	-	19,392,613.0	1,708,499.0	17,684,114.0	17,684,114.0
53000 Ministry of Industry, Investment and Commerce	-	8,433,105.0	630,671.0	7,802,434.0	7,802,434.0
53038 Office of the Registrar of Companies	-	1,348,721.0	582,592.0	766,129.0	766,129.0
Total Ministry of Industry, Investment and Commerce and Departments	-	9,781,826.0	1,213,263.0	8,568,563.0	8,568,563.0
69000 Ministry of Energy, Transport and Telecommunications	-	26,508,311.0	796,481.0	25,711,830.0	25,711,830.0
72000 Ministry of Local Government and Community Development	-	31,544,740.0	3,568,075.0	27,976,665.0	27,976,665.0
Total Recurrent	416,387,421.0	974,383,618.0	48,730,045.0	925,653,573.0	1,342,040,994.0



2026-2027 Jamaica Budget

Statutory Provisions And Provisions to be Voted

\$ '000

Capital

Head No. and Title	Statutory	Gross Expenditure to be Voted	Appropriations in Aid	Net Expenditure to be Voted	Net Provisions in Estimates (Including Statutory)
15000 Office of the Prime Minister	-	4,287,419.0	-	4,287,419.0	4,287,419.0
19000 Ministry of Economic Growth and Infrastructure Development	-	21,885,706.0	-	21,885,706.0	21,885,706.0
20000 Ministry of Finance and the Public Service	-	37,902,996.0	-	37,902,996.0	37,902,996.0
22000 Ministry of Water, Environment and Climate Change	-	11,223,000.0	-	11,223,000.0	11,223,000.0
26000 Ministry of National Security and Peace	-	2,670,775.0	-	2,670,775.0	2,670,775.0
28000 Ministry of Justice and Constitutional Affairs	-	164,000.0	-	164,000.0	164,000.0
40000 Ministry of Labour and Social Security	-	300,932.0	-	300,932.0	300,932.0
41000 Ministry of Education, Skills, Youth and Information	-	3,407,760.0	-	3,407,760.0	3,407,760.0
42000 Ministry of Health and Wellness	-	13,825,370.0	-	13,825,370.0	13,825,370.0
51000 Ministry of Agriculture, Fisheries and Mining	-	3,130,402.0	-	3,130,402.0	3,130,402.0
69000 Ministry of Energy, Transport and Telecommunications	-	942,000.0	-	942,000.0	942,000.0
Total Capital	-	99,740,360.0	-	99,740,360.0	99,740,360.0
Grand Total Recurrent and Capital	416,387,421.0	1,074,123,978.0	48,730,045.0	1,025,393,933.0	1,441,781,354.0

2026-2027 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Office of the Prime Minister						
Office of Utilities Regulation (OUR)	1,813,860	40,080	1,853,940	-	-	1,853,940
National Housing Trust (NHT) **	40,594,070	54,699,950	95,294,020	1,378,634		93,915,386
Postal Corporation	361,220	22,400	383,620	-		383,620
Total Office of the Prime Minister	42,769,150	54,762,430	97,531,580	1,378,634	-	96,152,946
Ministry of Economic Growth and Infrastructure Development						
Development Bank of Jamaica (DBJ)	2,292,880	169,040	2,461,920	-	3,264,670	5,726,590
Factories Corporation of Jamaica Limited	1,752,410	489,700	2,242,110	-	91,670	2,333,780
Housing Agency of Jamaica	1,058,990	3,854,930	4,913,920	-	-	4,913,920
Jamaica International Free Zone Development Limited	358,520	20,400	378,920	-	-	378,920
Kingston Freezone Company Limited	1,136,270	77,850	1,214,120	-	-	1,214,120
Montego Bay Freezone Company Limited	1,091,660	29,700	1,121,360	-	-	1,121,360
National Road Operating and Constructing Company	2,971,424	2,114,410	5,085,834	1,357,590	-	3,728,244
Ocho Rios Commercial Centre	29,950	-	29,950			29,950
Port Authority of Jamaica	11,619,810	10,483,750	22,103,560	-	(3,406,020)	18,697,540
Ports Management Security Limited	4,189,580	200,010	4,389,590			4,389,590
Runaway Bay Water Company	221,600	13,000	234,600			234,600
St Ann Development Company Limited	197,340	-	197,340			197,340
Urban Development Corporation	6,025,440	5,467,040	11,492,480	100,000	-	11,392,480
Total Ministry of Economic Growth and Infrastructure Development	32,945,874	22,919,830	55,865,704	1,457,590	(49,680)	54,358,434
Ministry of Agriculture, Fisheries and Mining						
Jamaica Agriculture Commodities Regulatory Authority	703,750	60,000	763,750	210,000		553,750
Jamaica Bauxite Institute	503,920	153,220	657,140			657,140
Jamaica Bauxite Mining Limited	789,940	249,100	1,039,040	-		1,039,040
Sugar Company of Jamaica Holdings	838,010	577,040	1,415,050		-	1,415,050
Sugar Industry Authority	297,650	25,020	322,670	-		322,670
Total Ministry of Agriculture, Fisheries and Mining	3,133,270	1,064,380	4,197,650	210,000	-	3,987,650
Ministry of Culture, Gender, Entertainment and Sports						
Sports Development Foundation	709,880	16,900	726,780	-		726,780
Ministry of Culture, Gender, Entertainment and Sports	709,880	16,900	726,780	-	-	726,780
Ministry of Education, Skills, Youth and Information						
Broadcast Commission	476,180	78,430	554,610	-		554,610
HEART Trust NSTA	23,704,920	1,002,730	24,707,650	-		24,707,650
Overseas Examination Commission	1,070,740	851,860	1,922,600	-		1,922,600
Total Ministry of Education, Skills, Youth and Information	25,251,840	1,933,020	27,184,860	-	-	27,184,860
Ministry of Finance and the Public Service						
Betting, Gaming and Lotteries Commission	2,399,387	651,890	3,051,277			3,051,277
Clarendon Alumina Partners (CAP)	39,583,312	3,619,008	43,202,320		-	43,202,320
Financial Services Commission (FSC)	2,950,416	296,185	3,246,601			3,246,601
Harmonisation Limited	149,240	-	149,240			149,240
Jamaica Deposit Insurance Corporation (JDIC)	1,340,287	566,591	1,906,878			1,906,878
Jamaica Racing Commission	777,400	210,400	987,800	380,000		607,800
Public Accountancy Board	39,840	-	39,840	10,000		29,840
Students' Loan Bureau	4,687,071	75,000	4,762,071	2,250,000	305,370	2,817,441
Total Ministry of Finance and the Public Service	51,926,953	5,419,074	57,346,027	2,640,000	305,370	55,011,397
Ministry of Health and Wellness						
National Health Fund (NHF)	38,896,520	1,715,470	40,611,990	-		40,611,990
Pesticides Control Authority	108,372	9,200	117,572			117,572
Total Ministry of Health and Wellness	39,004,892	1,724,670	40,729,562	-	-	40,729,562

2026-2027 Jamaica Budget
Public Bodies Estimates of Expenditure
\$'000

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure & Investment**	Gross Total Recurrent and Capital Expenditure	Transfer from Consolidated Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
Ministry of Industry, Investment and Commerce						
Bureau Of Standards Jamaica	2,357,762	181,352	2,539,113	-		2,539,113
Jamaica National Agency for Accreditation Company Limited	305,664	365,197	670,861	-		670,861
National Compliance and Regulatory Authority	761,281	33,107	794,388	-		794,388
National Export-Import Bank of Jamaica Limited	952,920	23,370	976,290	-	597,390	1,573,680
Total Ministry of Industry, Investment and Commerce	4,377,627	603,026	4,980,652	-	597,390	5,578,042
Ministry of Labour and Social Security						
National Insurance Fund (NIF) **	49,108,580	40,000	49,148,580	-	-	49,148,580
Total Ministry of Labour and Social Security	49,108,580	40,000	49,148,580	-	-	49,148,580
Ministry of National Security and Peace						
Firearm Licensing Authority	1,387,317	150,000	1,537,317	-		1,537,317
Total Ministry of National Security and Peace	1,387,317	150,000	1,537,317	-	-	1,537,317
Ministry of Energy, Transport and Telecommunications						
Aeronautical Telecommunications Ltd (AEROTEL)	1,493,120	27,890	1,521,010	-		1,521,010
Airport Authority of Jamaica (AAJ)	17,733,030	9,530,950	27,263,980	13,000,000	502,230	14,766,210
Jamaica Railway Corporation	438,090	12,390	450,480	-		450,480
Jamaica Urban Transit Company Limited (JUTC)	21,415,990	797,400	22,213,390	11,117,040	-	11,096,350
Petrojam Ltd	175,498,157	2,472,000	177,970,157	-	1,568,896	179,539,053
Port Security Corps Limited	1,519,840	-	1,519,840	54,510		1,465,330
Spectrum Management Authority	1,376,630	234,050	1,610,680	-		1,610,680
Transport Authority	2,761,880	276,960	3,038,840	-		3,038,840
Universal Service Fund	1,690,750	15,400	1,706,150	1,316,340		389,810
Total Ministry of Energy, Transport and Telecommunication	223,927,487	13,367,040	237,294,527	25,487,890	2,071,126	213,877,763
Ministry of Water, Environment and Climate Change						
National Water Commission	50,636,650	3,569,030	54,205,680	-	3,020,360	57,226,040
Total Ministry of Water, Environment and Climate Change	50,636,650	3,569,030	54,205,680	-	3,020,360	57,226,040
TOTAL PUBLIC BODIES	525,179,519	105,569,400	630,748,919	31,174,114	5,944,566	605,519,370

**2026-2027 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer from Consolidated Fund	Loan Inflows	Total Recurrent and Capital Revenue
Office of the Cabinet/ Office of the Prime Minister							
Office of Utilities Regulation (OUR)	1,825,690		-	1,825,690	-	-	1,825,690
National Housing Trust (NHT) **	54,601,980		26,766,390	81,368,370	(11,400,000)		69,968,370
Postal Corporation	300,550	-	-	300,550	-		300,550
Total Office of the Prime Minister/ Cabinet	56,728,220	-	26,766,390	83,494,610	(11,400,000)	-	72,094,610
Ministry of Economic Growth and Infrastructure Development							
Development Bank of Jamaica (DBJ)	2,953,530	-	-	2,953,530	(26,660)	1,593,000	4,519,870
Factories Corporation of Jamaica Limited	4,896,230		-	4,896,230	-	-	4,896,230
Housing Agency of Jamaica	1,405,440		1,448,600	2,854,040	-	2,662,070	5,516,110
Jamaica International Free Zone Development Limited	260,890		-	260,890	-	-	260,890
Kingston Freezone Company Limited	1,017,350		-	1,017,350	-	-	1,017,350
Montego Bay Freezone Company Limited	925,480		-	925,480	-	-	925,480
National Road Operating and Constructing Company	3,170,250		-	3,170,250	-	-	3,170,250
Ocho Rios Commercial Centre	154,430		-	154,430	(8,290)	-	146,140
Port Authority of Jamaica	15,354,970		-	15,354,970	-	-	15,354,970
Ports Management Security Limited	4,221,250		-	4,221,250	-	-	4,221,250
Runaway Bay Water Company	234,290		-	234,290	-	-	234,290
St Ann Development Company Limited	156,980		-	156,980	-	-	156,980
Urban Development Corporation	10,378,593		3,813,400	14,191,993	-	-	14,191,993
Total Ministry of Economic Growth and Infrastructure Development	45,129,683	-	5,262,000	50,391,683	(34,950)	4,255,070	54,611,803
Ministry of Agriculture, Fisheries and Mining							
Coconut Industry Board	-		-	-			-
Jamaica Agriculture Commodities Regulatory Authority	496,390		-	496,390			496,390
Jamaica Bauxite Institute	497,150		-	497,150	-		497,150
Jamaica Bauxite Mining Limited	669,660		-	669,660	-		669,660
Sugar Company of Jamaica Holdings	265,350		-	265,350	-		265,350
Sugar Industry Authority	828,270		1,057,550	1,885,820	-		1,885,820
Total Ministry of Agriculture, Fisheries and Mining	2,756,820	-	1,057,550	3,814,370	-	-	3,814,370
Ministry of Culture, Gender, Entertainment and Sports							
Sports Development Foundation	703,370		-	703,370	-		703,370
Ministry of Culture, Gender, Entertainment and Sports	703,370	-	-	703,370	-	-	703,370
Ministry of Education, Skills, Youth and Information							
Broadcast Commission	359,180		-	359,180	-		359,180
HEART Trust NSTA	25,147,500		-	25,147,500	(400,000)		24,747,500
Overseas Examination Commission	1,096,080		-	1,096,080	(15,100)		1,080,980
Total Ministry of Education, Skills, Youth and Information	26,602,760	-	-	26,602,760	(415,100)	-	26,187,660
Ministry of Finance and the Public Service							
Betting, Gaming and Lotteries Commission	2,314,100		-	2,314,100	(397,020)		1,917,080
Clarendon Alumina Partners (CAP)	32,023,936		-	32,023,936		-	32,023,936
Financial Services Commission (FSC)	2,764,180		-	2,764,180			2,764,180
Harmonisation Limited	-		320,000	320,000		-	320,000
Jamaica Deposit Insurance Corporation (JDIC)	6,551,090		-	6,551,090			6,551,090
Jamaica Racing Commission	290,900		-	290,900			290,900
Public Accountancy Board	30,250		-	30,250			30,250
Students' Loan Bureau	3,970,641		-	3,970,641	-	-	3,970,641
Total Ministry of Finance and the Public Service	47,945,097	-	320,000	48,265,097	(397,020)	-	47,868,077
Ministry of Health and Wellness							
National Health Fund (NHF)	40,581,060		-	40,581,060	-		40,581,060
Pesticides Control Authority	64,680		-	64,680			64,680
Total Ministry of Health and Wellness	40,645,740	-	-	40,645,740	-	-	40,645,740

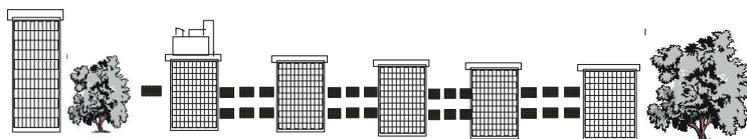
**2026-2027 Jamaica Budget
Public Bodies Financing
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer from Consolidated Fund	Loan Inflows	Total Recurrent and Capital Revenue
Ministry of Industry, Investment and Commerce							
Bureau Of Standards Jamaica	2,428,004	-	-	2,428,004	(51)		2,427,953
Jamaica National Agency for Accreditation Company Limited	305,807		-	305,807	(113)		305,693
National Compliance and Regulatory Authority	637,960		-	637,960	-		637,960
National Export-Import Bank of Jamaica Limited	838,090		-	838,090	-	262,000	1,100,090
Total Ministry of Industry, Investment and Commerce	4,209,861	-	-	4,209,861	(164)	262,000	4,471,696
Ministry of Labour and Social Security							
National Insurance Fund (NIF)	98,274,680		-	98,274,680	(1,339,570)		96,935,110
Total Ministry of Labour and Social Security	98,274,680	-	-	98,274,680	(1,339,570)	-	96,935,110
Ministry of National Security and Peace							
Firearm Licensing Authority	1,391,354		-	1,391,354	(7,655)		1,383,700
Total Ministry of National Security and Peace	1,391,354	-	-	1,391,354	(7,655)	-	1,383,700
Ministry of Energy, Transport and Telecommunications							
Aeronautical Telecommunications Ltd (AEROTEL)	1,286,940		-	1,286,940	-		1,286,940
Airport Authority of Jamaica (AAJ)	14,077,650		-	14,077,650	-		14,077,650
Jamaica Railway Corporation	384,850		420	385,270	-		385,270
Jamaica Urban Transit Company Limited (JUTC)	2,592,370		-	2,592,370	-		2,592,370
Petrojam Ltd	220,817,827		-	220,817,827	(46,907,024)	-	173,910,803
Port Security Corps Limited	1,483,270		-	1,483,270	-		1,483,270
Spectrum Management Authority	1,378,840		-	1,378,840	-		1,378,840
Transport Authority	1,871,120		-	1,871,120	-		1,871,120
Universal Service Fund	339,420		-	339,420	-		339,420
Total Ministry of Energy, Transport and Telecommunication	244,232,287	-	420	244,232,707	(46,907,024)	-	197,325,683
Ministry of Water, Environment and Climate Change							
National Water Commission	50,082,520		-	50,082,520	-		50,082,520
Total Ministry of Water, Environment and Climate Change	50,082,520	-	-	50,082,520	-	-	50,082,520
TOTAL PUBLIC BODIES	618,702,392	-	33,406,360	652,108,752	(60,501,483)	4,517,070	596,124,339

Note:

Transfers to Consolidated Fund includes, financial distribution, income taxes and SCT.

Petrojam transfers to Consolidated includes SCT of \$46,907.02 m collected on behalf of GOJ.



Ministry of Finance and the Public Service

30 National Heroes Circle, Kingston 4, Jamaica W.I. Tel (876) 922-8600-16 Fax: (876) 922-7097
<http://www.mof.gov.jm>

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