

JAMAICA



REVENUE ESTIMATES 2020/2021

**For the Financial Year Ending
31st March 2021**

Ministry of Finance and the Public Service

As Presented to the House of
Representatives
11th day of February, 2020

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2020-2021**

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2020-2021 JAMAICA BUDGET				
STATEMENT I				
REVENUE AND LOAN RECEIPTS				
SUMMARY				
Head	Account 2018/2019	Estimates 2019/2020	Consolidated Fund Receipts 2019/2020 (December 2019)	Estimates 2020/2021
	\$	\$	\$	\$
I RECURRENT REVENUE				
TAXATION				
Customs Duties	42,590,829,233	44,681,246,175	33,799,427,238	47,155,955,182
Income Tax	153,554,425,452	158,263,712,790	108,221,529,616	168,126,337,031
Stamp Duties	15,516,645,739	7,105,744,394	5,809,771,387	8,383,249,635
Motor Vehicle Licences(Motor Vehicle Act)	4,140,911,714	4,449,579,480	3,197,546,669	4,919,511,150
Other Licences	68,600,243	197,327,175	25,732,423	357,271,451
Travel Tax	20,119,625,573	21,785,864,985	16,336,076,154	22,511,840,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,427,449,250	5,794,426,888	4,494,917,676	6,730,427,194
Education Tax	30,008,361,126	31,871,426,613	23,781,139,508	34,449,108,535
Contractors Levy	2,233,202,527	2,759,590,848	2,033,092,538	2,463,060,887
General Consumption Tax	180,618,370,926	199,266,688,786	145,636,295,275	213,686,340,352
Special Consumption Tax	72,146,419,957	79,660,799,468	57,407,868,232	83,348,268,721
Environmental Levy	3,923,554,525	4,292,080,311	2,603,314,079	4,443,289,942
Telephone Call Tax	2,853,413,806	2,120,336,459	2,490,416,443	2,510,240,000
Guest Accomodation Room Tax	2,457,067,331	2,930,778,485	1,916,473,923	3,115,380,908
Minimum Business Tax	982,455,641		198,062,765	0
Quarry Tax	65,935,321	63,611,389	53,335,205	84,215,326
Import Licences-Trade Board	1,549,694,192	329,688,042	246,580,072	345,294,000
Telecommunication Licences	1,095,388,169	305,406,716	481,201,182	1,155,435,179
TOTAL	539,352,350,724	565,878,309,004	408,732,780,386	603,785,225,492.57
II NON-TAX REVENUE	74,628,416,966	59,608,511,882.00	51,152,157,539	66,498,900,000
MISCELEANOUS RECEIPTS (UNCLASSIFIED)	0			
TOTAL RECURRENT REVENUE	613,980,767,690	625,486,820,886.00	459,884,937,925.21	670,284,125,492.57
III CAPITAL REVENUE				
Land Sales	-	36,322,500.00	-	214,421,773.00
Loan Repayments	1,844,942,673.46	3,083,500,000.00	1,816,373,827.82	121,578,227.00
Extraordinary Receipts: Miscellaneous	28,074,490,091.90	18,552,943,708.00	78,425,925,368.27	8,193,000,000.00
TOTAL CAPITAL REVENUE	29,919,432,765.36	21,672,766,208.00	80,242,299,196.09	8,529,000,000.00
TOTAL RECURRENT AND CAPITAL REVENUE	643,900,200,455	647,159,587,094.00	540,127,237,121.30	678,813,125,492.57
IV GRANTS				
(I) TRANSFER FROM CAPITAL DEVELOPMENT FUND				
Transfers to Current Account	-	-		135,700,000.00
Transfers to Capital Account	-	-		-
Other	273,043,600.00	130,900,000.00		-
(II) EXTERNAL GRANTS				
Grants from the European Union	4,904,937,677.64	-		-
Miscellaneous Grants	-	-	94,926,715.00	2,987,000,000.00
Other Grants	3,091,498,000.00	5,635,485,000.00	2,843,440,985.00	1,350,323,510.00
TOTAL GRANTS	8,269,479,277.64	5,766,385,000.00	2,938,367,700.00	4,473,023,510.00
V LOAN RECEIPTS				
Loan receipts	126,595,831,368.55	102,736,400,000.00	93,021,881,867.93	143,602,930,000.00
TOTAL LOAN RECEIPTS	126,595,831,368.55	102,736,400,000.00	93,021,881,867.93	143,602,930,000.00
TOTAL REVENUE AND LOAN RECEIPTS	778,765,511,101	755,662,372,094.00	636,087,486,689.23	826,889,079,002.57
The Consolidated Fund Receipts are subject to change				

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-('2)]
	J\$	J\$	J\$		J\$
TAX REVENUE					
Import Duties	42,590,829,233.40	44,681,246,175.00	33,799,427,238.22	47,155,955,181.58	2,474,709,006.58
Income Tax-Companies	54,869,630,232.30	66,422,288,975.00	35,092,616,891.91	71,223,072,081.22	4,800,783,106.22
Income Tax- Individuals	75,058,652,798.99	71,127,369,126.00	55,404,962,391.67	74,095,360,318.06	2,967,991,192.06
Tax on Interest/Dividend	23,626,142,420.21	20,714,054,689.00	17,723,950,332.89	22,807,904,631.30	2,093,849,942.30
Stamp Duties (local)	3,135,020,840.13	4,680,113,629.00	2,137,044,585.98	5,462,677,521.03	782,563,892.03
Stamp Duties (import)	12,381,624,898.55	2,425,630,764.00	3,672,726,801.24	2,920,572,113.81	494,941,349.81
Motor Vehicle Licences (Motor Vehicle Act)	4,140,911,714.36	4,449,579,480.00	3,197,546,668.92	4,919,511,149.79	469,931,669.79
Customs Brokers	719,500.00	305,042.00	388,000.00	595,803.44	290,761.44
Gaming Machines	362,845,416.40	362,713,070.00	230,211,021.18	300,464,972.94	-62,248,097.06
Tourist Shop Licence	9,739,209.48	13,476,247.00	3,918,496.60	8,064,842.99	-5,411,404.01
Tourist Shop Operators Licence	15,966,584.69	17,562,048.00	4,104,369.60	13,221,606.83	-4,340,441.17
Hotel Licence Duty	5,967,664.05	8,526,592.00	2,666,787.89	4,941,702.27	-3,584,889.73
Other Licences	36,207,285.02	157,457,245.00	14,654,768.45	29,982,522.64	-127,474,722.36
Travel Tax	14,360,764,418.03	14,910,882,585.00	11,545,838,400.34	16,068,252,844.86	1,157,370,259.86
Passenger Levy	5,758,861,155.31	6,874,982,400.00	4,790,237,753.19	6,443,587,155.14	-431,395,244.86
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,064,603,833.62	5,431,713,817.00	4,264,706,655.04	6,730,427,193.63	1,298,713,376.63
Education Tax	30,008,361,126.01	31,871,426,613.00	23,781,139,508.22	34,449,108,534.87	2,577,681,921.87
Contractors Levy	2,233,202,526.74	2,759,590,848.00	2,033,092,538.20	2,463,060,887.00	-296,529,961.00
General Consumption Tax	86,565,064,756.74	105,533,921,168.00	69,480,211,931.02	116,412,966,100.91	10,879,044,932.91
General Consumption Tax	94,053,306,169.09	93,732,767,618.00	76,156,083,344.07	97,273,374,251.54	3,540,606,633.54
Special Consumption Tax	49,138,240,813.88	26,866,639,478.00	37,301,173,166.42	31,857,545,353.34	4,990,905,875.34
Special Consumption Tax	23,008,179,142.90	52,794,159,990.00	20,106,695,065.27	51,490,723,367.90	-1,303,436,622.10
Environmental Levy	3,527,963,201.97	3,620,961,261.00	2,253,931,597.38	3,805,926,468.56	184,965,207.56
Environmental Levy	395,591,323.34	671,119,049.00	349,382,481.57	637,363,473.66	-33,755,575.34
Telephone Call Tax	2,853,413,805.81	2,120,336,459.00	2,490,416,443.38	2,510,240,000.00	389,903,541.00
Guest Accommodation Room Tax	2,457,067,331.22	2,930,778,485.00	1,916,473,922.91	3,115,380,908.00	184,602,423.00
Minimum Business Tax	982,455,640.62	-	198,062,765.16	0.00	0.00
Quarry Tax	65,935,320.70	63,611,389.00	53,335,204.95	84,215,326.03	20,603,937.03
Import Licences-Trade Board	1,549,694,191.82	329,688,042.00	246,580,072.45	345,294,000.00	15,605,958.00
Telecommunication Licences	1,095,388,168.77	305,406,716.00	481,201,181.76	1,155,435,179.22	850,028,463.22
TOTAL TAX REVENUE	539,352,350,724.15	565,878,309,000.00	408,732,780,385.88	603,785,225,492.57	37,906,916,492.57
HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF					
Processing Fees					
Miscellaneous Receipts	1,842,392.78	10,600.00	212,210.57	35,000	24,400.00
TOTAL- HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF	1,842,392.78	10,600.00	212,210.57	35,000.00	24,400.00
INTEGRITY COMMISSION OF JAMAICA					
Contractor's Registration Fees	8,430,720.28	4,970,000.00	4,566,349.04	5,420,000	450,000.00
TOTAL- OFFICE OF THE CONTRACTOR GENERAL	8,430,720.28	4,970,000.00	4,566,349.04	5,420,000.00	450,000.00
AUDITOR GENERAL'S DEPARTMENT					
Audit Fees	4,699,341.84	5,000,000.00	6,400,867.84	4,997,000	-3,000.00
Miscellaneous Fees	8,027,517.78	5,000.00	737,630.72	3,000	-2,000.00
TOTAL- AUDITOR GENERAL'S DEPARTMENT	12,726,859.62	5,005,000.00	7,138,498.56	5,000,000.00	-5,000.00
OFFICE OF THE SERVICES COMMISSIONS					
Processing Fees	-	5,000.00			-5,000.00
Miscellaneous Fees	127,317.41	121,558.00	119,656.00	49,000	-72,558.00
TOTAL-OFFICE OF THE SERVICES COMMISSIONS	127,317.41	126,558.00	119,656.00	49,000.00	-77,558.00
OFFICE OF THE PRIME MINISTER					
Rental Charges	-	25,000.00		600,000.00	575,000.00
Irrevocable Order	-				
Miscellaneous Receipts	8,402,593.11	275,000.00	2,970,094.66	500,000.00	225,000.00
TOTAL-OFFICE OF THE PRIME MINISTER	8,402,593.11	300,000.00	2,970,094.66	1,100,000.00	800,000.00
ELECTORAL COMMISSION					
Registration and ID Card Service	-	8,600,000.00		890,000.00	-7,710,000.00
Miscellaneous Receipts	862,820.27	65,000.00	17,013,461.05	205,000.00	140,000.00
TOTAL- ELECTORAL COMMISSION	862,820.27	8,665,000.00	17,013,461.05	1,095,000.00	-7,570,000.00
OFFICE OF THE CABINET					

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$		J\$
Irrevocable Order	-	8,000.00			
Miscellaneous Receipts	424,977.89	22,000.00	1,070,746.29	50,000.00	28,000.00
TOTAL- OFFICE OF THE CABINET	424,977.89	30,000.00	1,070,746.29	50,000.00	28,000.00
MINISTRY OF TOURISM					
Irrevocable Order	-	5,000.00			
Miscellaneous Receipts	2,564,675.22	325,000.00	3,223,936.66	20,000.00	-305,000.00
De- earmarked Funds - TEF/ CHASE	6,996,096,816.91	8,425,300,169.00	5,691,991,514.84	8,531,404,594.00	106,104,425.00
TOTAL- MINISTRY OF TOURISM	6,998,661,492.13	8,425,630,169.00	5,695,215,451.50	8,531,424,594.00	105,799,425.00
MINISTRY OF ECONOMIC GROWTH AND JOB CREATION					
Miscellaneous Receipts	26,264,617.01	598,820.00	12,066,069.74	663,913.00	65,093.00
TOTAL- MINISTRY OF ECONOMIC GROWTH AND JOB CREATION	26,264,617.01	598,820.00	12,066,069.74	663,913.00	65,093.00
FORESTRY DEPARTMENT					
Timber Sales	-	-			
Sale of Seedlings	-	-			
Miscellaneous Receipts	188,162.79	-	15,776,077.61		0.00
TOTAL-FORESTRY DEPARTMENT	188,162.79	-	15,776,077.61	-	0.00
NATIONAL LAND AGENCY					
Miscellaneous Receipts (50% of Profit)	63,426,080.82		83,437,821.71		
Assurance Fund (100% of Gross Receipts)	-	38,401,000.00		53,532,000.00	15,131,000.00
Rents - Crown Lands and Other Government Properties	-	156,000,000.00	38,536,520.92	143,000,000.00	-13,000,000.00
Land Settlement Properties	-	25,754,000.00	7,151,067.90	33,000,000.00	7,246,000.00
Rental of Land-Leased properties	44,212,187.08	-	186,912.50		0.00
Attorney's Fee/ Photocopying	-	-			0.00
Miscellaneous Receipts	73,658,885.94	-	42,784,520.16	6,000,000.00	6,000,000.00
Other Receipts (Including Crown Property Sales)	7,000.00	75,400,000.00		85,008,000.00	9,608,000.00
TOTAL NATIONAL LAND AGENCY	181,304,153.84	295,555,000.00	172,096,843.19	320,540,000.00	24,985,000.00
NATIONAL ENVIRONMENT AND PLANNING AGENCY					
Beach and Dredging Licences	-	45,583,929.00		33,272,116.00	-12,311,813.00
Environment Permits and Licences Hunters Licences	-	44,670,000.00		100,200,000.00	55,530,000.00
Hunters Licences	-	32,440,000.00		35,000,000.00	2,560,000.00
Air Quality Licence	-	11,448,165.00		11,500,143.00	51,978.00
Lifeguard	-	8,124,080.00		8,146,280.00	22,200.00
CITES	-	1,240,000.00		200,000.00	-1,040,000.00
Hazardous Waste	-	348,750.00		795,000.00	446,250.00
Wastewater and Sludge	-	53,147,364.00		33,404,684.00	-19,742,680.00
Other Fees	-	7,151,250.00	39,342,859.00		
TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY	-	204,153,538.00	39,342,859.00	222,518,223.00	25,515,935.00
MINISTRY OF FINANCE AND THE PUBLIC SERVICE					
Fees- Banking Licence Registration (1973) - Commercial Banks	538,859,047.57	338,637,112.00	169,241,236.82	360,717,429.00	22,080,317.00
Profits in Government owned companies- Dividends and Financial Distribution	32,824,410,151.09	12,487,470,000.00	19,211,588,348.87	20,284,910,000.00	7,797,440,000.00
Sale of Unserviceable Stores	32,307,204.15	35,000,000.00	76,484,925.94	30,900,000.00	-4,100,000.00
BOJ Profits	-	-		-	0.00
Sale of Gazettes	-	1,890,000.00	1,445,436.64	2,000,000.00	110,000.00
Fees-Scotia Bank Jamaica Economic Growth Fund	-	-		-	0.00
Provident Fund	15,937,380.84	15,741,010.00	7,961,421.15	-	-15,741,010.00
Fees-FIA Licence Registration	608,978.41	470,327.00	466,838.01	513,522.00	43,195.00
Fees-Building Societies	28,874,111.00	33,860,414.00	30,268,990.00	33,294,803.00	-565,611.00
Sale of Forfeited Goods-FID	2,833,234.38	-		-	0.00
Cash Seized and Forfeited	129,234,387.48	-	42,759,089.21	55,590,315.38	55,590,315.38
Miscellaneous Receipts	80,738,364.69	608,000,000.00	31,872,828.67	608,000,000.00	0.00
Forfeiture of Loan Agreement (MDB)	7,792,265.80	15,000,000.00	3,695,512.10	15,000,000.00	0.00
TOTAL- MINISTRY OF FINANCE AND THE PUBLIC SERVICE	33,661,595,125.41	13,536,068,863.00	19,575,784,627.41	21,390,926,069.38	7,854,857,206.38

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$		J\$
ACCOUNTANT GENERAL'S DEPARTMENT					
Interest on On Lent Loans	2,250,025,727.40	2,893,706,545.00	2,127,332,935.47	385,959,903.48	-2,507,746,641.52
Interest Earned on Local Currency Bank Accounts	296,621,051.02	375,239,632.00	36,592,195.01	62,712,854.56	-312,526,777.44
Interest Earned on Foreign Currency Bank Accounts	1,080,781,540.53	808,848,414.00	1,048,305,888.95	1,264,123,157.96	455,274,743.96
Interest Earned on Loans and Advances to Public Officers	13,086,506.34	15,195,930.00	8,394,811.42	11,436,074.33	-3,759,855.67
Interest on Government Deposits(MDA)	4,871,665.91	637,024.00	19,379,756.82	2,733,377.91	2,096,353.91
PCDF Interest - Global Bond Interest			6,439,361,266.50	4,501,800,000.00	
PCDF Interest Local Investments			6,518,650.69	1,964,600,000.00	
Pension Contributions: 3 % Contribution Scheme (20/21)	787,183,467.43	1,520,650,736.00	1,139,765,297.94	2,279,530,595.88	758,879,859.88
Pension Contribution:Members of the Legislature	1,549,038.10				
Pension Contributions: Other Government Authorities for Seconded Officers					
Recovery of Pension and Salary	104,496,380.99	111,115,727.00	37,717,227.91	31,556,086.77	-79,559,640.23
Chancery Fund Commission	1,201,164.71	1,821,813.00	156,145.07	267,678.30	-1,554,134.70
Sale of Receipt Books	1,558,184.28	2,012,485.00	1,455,294.28	2,249,598.94	237,113.94
Recovery of Prior Years' Expenditure	1,182,306.55	1,667,262.00	58,481,260.54	104,263,733.08	102,596,471.08
Processing Fees- Salary Deduction	1,653,687.75	1,834,949.00	1,435,600.11	1,531,461.43	-303,487.57
Miscellaneous Receipts	10,256,128,665.09	10,077,043,082.00	3,943,040,926.13	6,167,652,650.85	-3,909,390,431.15
Registration of Jamaica Investment Capital Growth Funds	-	-			
Fees on Government Guaranteed Loans	1,456,073,472.96	-			
Executive Agency Investment Fund Management Fees	1,614,629.46	1,847,855.00			
TOTAL- ACCOUNTANT GENERAL'S DEPARTMENT	16,258,027,488.52	15,811,621,454.00	14,867,937,256.84	16,780,417,173.49	-5,495,756,425.51
JAMAICA CUSTOMS AGENCY					
Warehouse Fees	5,138,253.90	9,085,158.00	8,858,298.66	9,850,473.24	765,315.24
Receipts from Sale of Seized Items	52,568,268.79	221,763,993.00	19,748,576.70	308,039,234.49	86,275,241.49
Penalty Payments for Breaches of Customs Act and Regulations	84,077,533.30	120,439,090.00	192,426,075.50	135,040,299.91	14,601,209.91
Net Service Charge for Shipping and Airline Carriers	178,373,121.15	981,858,185.00		892,521,644.24	-89,336,540.76
Processing Fees		-			0.00
Standard and Compliance Fees	26,817,562.57	36,121,281.00	24,504,232.50	37,627,109.47	1,505,828.47
Customs User/ Administration Fee	3,920,981,758.86	5,546,033,753.00	2,704,799,439.69	5,280,526,000.00	-265,507,753.00
Irrevocable Standing Orders	3,000.00	41,500.00		41,500.00	0.00
Miscellaneous Receipts	603,556,585.01	934,935.00	680,544,501.19	917,331.78	-17,603.22
TOTAL- JAMAICA CUSTOMS AGENCY	4,871,516,083.58	6,916,277,895.00	3,630,881,124.24	6,664,563,593.13	-251,714,301.87
TAX ADMINISTRATION OF JAMAICA					
Penalty for late and non-payment of sundry taxes and licences	100,500.00	1,000.00			27,000.00
Penalty for Breaches of Spirit Licences		300,000.00		327,000.00	15,000,000.00
Property Tax (2.5%)	256,695,123.60	200,000,000.00	192,479,132.61	215,000,000.00	15,000,000.00
National Health Fund(NHF 2.5%)		-			0.00
Passport Immigration & Citizenship Agency Fee 0.5%	548,745.00	480,000.00	380,360.00	512,000.00	32,000.00
Road Maintenance Fund 2.5%	54,591,764.55	46,800,000.00	260,833,249.13	52,000,000.00	5,200,000.00
Special Consumption Tax 2.5%		-			0.00
Island Traffic Authority 20%	16,948,740.00	14,000,000.00	12,612,880.00	16,200,000.00	2,200,000.00
Police User Fees		-			0.00
Trade Licence 2.5%	10,169,095.99	9,000,000.00	7,769,118.52	8,000,000.00	-1,000,000.00
Miscellaneous Receipts	115,618,903.32	20,000,000.00	29,201,517.09	23,577,000.00	3,577,000.00
Firearm Licensing Authority User Fees		-			
Excise Officers		-			
TOTAL-TAX ADMINISTRATION OF JAMAICA	454,672,872.46	290,581,000.00	503,276,257.35	315,616,000.00	25,036,000.00
MINISTRY OF NATIONAL SECURITY					
Sale of Services- CRDC	-	-		15,012,000.00	15,012,000.00
Miscellaneous Receipts	254,429,752.84	50,750,000.00	50,155,007.19	15,000,000.00	-35,750,000.00

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 (1)	Estimates 2019/2020 (2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) (3)	Estimates 2020/2021 (4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$		J\$
TOTAL - MINISTRY OF NATIONAL SECURITY	254,429,752.84	50,750,000.00	50,155,007.19	30,012,000.00	-20,738,000.00
JAMAICA DEFENCE FORCE					
Rental of Lettings (Land and Buildings) Soldier's Contribution	1,122,131.60	20,000,000.00		1,000,000.00	-19,000,000.00
Soldiers' Contribution to various services	8,770,336.61	201,000,000.00		3,500,000.00	-197,500,000.00
TOTAL-JAMAICA DEFENCE FORCE	9,892,468.21	221,000,000.00	0.00	4,500,000.00	-216,500,000.00
POLICE DEPARTMENT					
Police Certificates	82,238,350.00	425,000,000.00	4,703,740.79	482,369,000.00	57,369,000.00
Finger Print Search (Formerly User Service Fees)	411,143,750.00	-	298,723,960.00	461,000,000.00	461,000,000.00
Pension Contributions: Constabulary		-			0.00
Pension Contributions: Special Constables		-			0.00
Accident Report		33,612,000.00	6,000.00	18,687,000.00	-14,925,000.00
Miscellaneous Receipts	176,103,510.76	76,650,000.00	20,158,720.36	31,173,880.00	-45,476,120.00
TOTAL-POLICE DEPARTMENT	669,485,610.76	535,262,000.00	323,592,421.15	993,229,880.00	457,967,880.00
DEPARTMENT OF CORRECTIONAL SERVICES					
Sundry Fines and Contribution	8,614,510.03	900,000.00	6,160,183.30	1,222,000.00	322,000.00
TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES	8,614,510.03	900,000.00	6,160,183.30	1,222,000.00	322,000.00
PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY					
Passport Services	-	1,907,267,275.00			-1,907,267,275.00
Citizenship Services	-	72,821,634.00			-72,821,634.00
Immigration Services	-	436,251,552.00			-436,251,552.00
Miscellaneous Fees	6,476,487.00	170,000,000.00			-170,000,000.00
CITIZENSHIP AGENCY	6,476,487.00	2,586,340,461.00	0.00	-	-2,586,340,461.00
MINISTRY OF JUSTICE					
Traffic Fines	135,364,034.27	225,578,000.00		153,228,728.00	-72,349,272.00
Other Court Fines	246,050.01	366,000.00	721,180.86	1,442,362.00	1,076,362.00
Sale of Revised Laws of Jamaica to the Private Sector	-	-			0.00
Forfeited Recognizances (Funds)	-	-			0.00
Sale of Marriage Licences	-	-			0.00
Miscellaneous Receipts	137,611,181.39	184,517,000.00	104,833,623.81	176,048,500.00	-8,468,500.00
Tender Documents	-	-			
TOTAL - MINISTRY OF JUSTICE	273,221,265.67	410,461,000.00	105,554,804.67	330,719,590.00	-79,741,410.00
ADMINISTRATOR GENERAL'S DEPARTMENT					
Charges for Administering Intestate Estate (50% of Gross Receipts)	471,770.00	-	16,255,505.00		0.00
Bona Vacantia and Unclaimed Balances		2,000,000.00			
TOTAL - ADMINISTRATOR GENERAL'S DEPARTMENT	471,770.00	2,000,000.00	16,255,505.00	-	0.00
MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE					
Visa Fees from Overseas Missions	5,923,863.53	10,203,276.00	9,697,745.96	2,567,463.00	-7,635,813.00
Authentication fees	12,949,210.43	6,802,184.00	17,844,203.80	1,711,642.00	-5,090,542.00
Rush fees	98,154.00	1,700,546.00	205,110.92	427,911.00	-1,272,635.00
Consul fees	16,343,108.03	9,523,058.00	25,063,346.44	2,396,299.00	-7,126,759.00
Postage fees		-		342,328.00	342,328.00
Miscellaneous Receipts	46,577,960.79	5,781,857.00	76,232,737.17	1,112,567.00	-4,669,290.00
TOTAL - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	81,892,296.78	34,010,921.00	129,043,144.29	8,558,210.00	-25,452,711.00
MINISTRY OF LABOUR AND SOCIAL SECURITY					
Reimbursement - NIS	832,435,326.44	820,962,000.00	165,269,841.98	735,011,000.00	-85,951,000.00
Fees - Factories Registration Act	2,630,841.43	2,117,031.00	1,412,832.00	1,587,664.00	-529,367.00
Fees - Employment Agencies Registration Act	685,000.00	317,143.00	840,228.00	610,000.00	292,857.00
Fees - Recruiting of Workers Act		-	0.00		0.00

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-('2)]
	J\$	J\$	J\$		J\$
Work Permit	2,000.00	1,100,000,000.00	0.00	1,400,000,000.00	300,000,000.00
Miscellaneous Receipts	218,422,082.76	3,079,306.00	7,909,006.19	700,000.00	-2,379,306.00
TOTAL-MINISTRY OF LABOUR AND SOCIAL SECURITY	1,054,175,250.63	1,926,475,480.00	175,431,908.17	2,137,908,664.00	211,433,184.00
MINISTRY OF EDUCATION, YOUTH AND CULTURE					
Fees from Jamaica School Certificate Examinations	-	200,000.00			
Rental of EDDC and other Buildings	628,000.00	6,000,000.00	416,600.00	3,000,000.00	-3,000,000.00
Repayment of Bonds by Teachers	3,691,681.33	12,000,000.00	2,560,872.40	12,000,000.00	0.00
Transcripts	18,617,809.24	12,000.00	2,400.00	60,000.00	48,000.00
Recovery of Previous years Expenditure	6,277,600.11	12,000,000.00	22,691,981.57	12,000,000.00	0.00
Miscellaneous Receipts	102,038,885.09	10,000,000.00	22,767,860.67	10,000,000.00	0.00
TOTAL- MINISTRY OF EDUCATION, YOUTH AND CULTURE	131,253,975.77	40,212,000.00	48,439,714.64	37,060,000.00	-2,952,000.00
MINISTRY OF HEALTH					
Registration of Pharmacies and Pharmacists	-	480,000.00			-480,000.00
Registration of Drugs	-	12,000,000.00		36,000,000.00	24,000,000.00
Parents Contribution toward Maintenance of Children in Children's Home	-	-			0.00
Drug Permits	-	4,200,000.00		36,000,000.00	31,800,000.00
Miscellaneous Receipts	142,386,394.15	240,000.00	50,942,859.95	2,160,000.00	1,920,000.00
Advisory Panel on Ethics (Research Proposal)	-	216,000.00		216,000.00	0.00
TOTAL- MINISTRY OF HEALTH	142,386,394.15	17,136,000.00	50,942,859.95	74,376,000.00	57,240,000.00
GOVERNMENT CHEMIST					
Fees from Laboratory analyses	1,230,679.00	1,008,000.00	485,047.00	1,008,000.00	0.00
TOTAL-GOVERNMENT CHEMIST	1,230,679.00	1,008,000.00	485,047.00	1,008,000.00	0.00
MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS					
Irrevocable Order	-	-			
Miscellaneous Receipts	892,886.34	115,000.00	1,821,796.40	350,000.00	235,000.00
TOTAL-MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS	892,886.34	115,000.00	1,821,796.40	350,000.00	235,000.00
MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES					
Agricultural Land Management Division	-	1,600,000.00		1,600,000.00	0.00
Miscellaneous Receipts	1,798,481,332.61	-	205,590,497.82		0.00
Other Receipts from Agricultural Stations	-	-			0.00
Receipts from sundry and other receipts	-	6,500.00		12,262,392.00	12,255,892.00
TOTAL- MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES	1,798,481,332.61	1,606,500.00	205,590,497.82	13,862,392.00	12,255,892.00
FOOD PROTECTION,INSPECTION AND PREVENTION OF INVESTATION DIVISION					
Food Protection , Inspection & Deinfestation Division - Sundry Fees	162,612.00	10,000,000.00			-10,000,000.00
TOTAL - FOOD STORAGE AND PREVENTION OF INVESTATION DIVISION	162,612.00	10,000,000.00	0.00	-	-10,000,000.00
OFFICE OF THE GOVERNMENT TRUSTEE					
Commission on Dividend Payment	-	1,237,387.00		1,368,414.00	131,027.00
Legal fees and charges against the Bankruptcy	5,821,666.67	5,347,500.00		2,274,000.00	-3,073,500.00
TOTAL- OFFICE OF THE GOVERNMENT TRUSTEE	5,821,666.67	6,584,887.00	0.00	3,642,414.00	-2,942,473.00
OFFICE OF THE SUPERVISOR OF INSOLVENCY					
Insolvency Status Verification	-	2,520,000.00		3,000,000.00	480,000.00
Trustee Application Fee	-	80,000.00		100,000.00	20,000.00
Trustee Licence Fee	-	480,000.00		150,000.00	-330,000.00
Trustee License Renewal	-	2,000.00		2,000.00	0.00
Miscellaneous Receipts	-	10,000.00		20,000.00	10,000.00

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-('2)]
	J\$	J\$	J\$		J\$
TOTAL-OFFICE OF THE SUPERVISOR OF INSOLVENCY	-	3,092,000.00	0.00	3,272,000.00	180,000.00
TRADE BOARD					
Certification Fees	-	7,401,680.00		7,122,951.00	-278,729.00
Dealers Registration / Licensing Fees	-	-			0.00
Scrap Metal	-	4,664,799.00		4,534,758.00	-130,041.00
Car Dealers Registration	-	48,500,000.00		61,158,500.00	12,658,500.00
Collateral Letter	-	4,162,500.00		4,519,500.00	357,000.00
Letter of Transfer	-	1,916,000.00		1,922,000.00	6,000.00
Miscellaneous Receipts	-	52,228,196.00		62,995,488.00	10,767,292.00
TOTAL- TRADE BOARD	-	118,873,175.00	0.00	142,253,197.00	23,380,022.00
DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES					
Amendment to Rules Fees	-	30,000.00		30,000.00	0.00
Registration Fees - Cooperative & Friendly Society	-	120,000.00		120,000.00	0.00
Registration of Special Resolution	-	-			0.00
Arbitration	-	50,000.00		50,000.00	0.00
Training	-	270,000.00		270,000.00	0.00
Registration of change in office to include	-	-			0.00
Annual Fees for IP Societies	-	300,000.00		300,000.00	0.00
Miscellaneous Receipts	788,456.00	105,000.00	583,635.00	105,000.00	0.00
TOTAL- DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES	788,456.00	875,000.00	583,635.00	875,000.00	0.00
COMPANIES OFFICE OF JAMAICA					
Fees for Registration of Companies (50% of Surplus to Consolidated Fund)		331,842,475.00			-331,842,475.00
Fees for Registration of Business Names (50% Surplus to Consolidated Fund)		63,094,971.00	5,760,627.00		-63,094,971.00
Miscellaneous receipts		74,647,574.00			-74,647,574.00
TOTAL- COMPANIES OFFICE OF JAMAICA	-	469,585,020.00	5,760,627.00	-	-469,585,020.00
JAMAICA INTELLECTUAL PROPERTY OFFICE					
Fees for Registration of Trademark		80,581,000.00	15,511,380.00	-	
Patent fees		45,000.00	12.00	10,000.00	-35,000.00
Design Fees		216,500.00	130,000.00	262,500.00	46,000.00
Search Fees		398,200.00	2,719,750.00	402,600.00	4,400.00
Trade Mark Journal		422,400.00	24,200.00	-	-422,400.00
Trade Mark Publication		5,011,600.00	1,562,000.00	5,062,200.00	50,600.00
Geographical Indication Registration		30,000.00		30,000.00	0.00
Copyright-GDA Registration		461,450.00	80,400.00	444,000.00	-17,450.00
Madrid Treaty Registration		-			0.00
Patent Corporation Treaty Registration		125,000.00			-125,000.00
Miscellaneous receipts	84,591,450.70	-	35,778,354.64	84,360,900.00	84,360,900.00
TOTAL- JAMAICA INTELLECTUAL PROPERTY OFFICE	84,591,450.70	87,291,150.00	55,806,096.64	90,572,200.00	83,862,050.00
MINISTRY OF SCIENCE & TECHNOLOGY					
Fees- Electric Lighting Act	22,363,797.80	-	10,184,910.10	16,000,000.00	16,000,000.00
Miscellaneous Receipts	12,944,716.28	-	12,989,088.83	4,000,000.00	4,000,000.00
TOTAL-MINISTRY OF SCIENCE & TECHNOLOGY AND TELECOMMUNICATION	35,308,514.08	-	23,173,998.93	20,000,000.00	20,000,000.00
SCIENTIFIC RESEARCH COUNCIL					
Information Services	-				
Process Development	-				
Product Research and Development	-			86,408,000.00	86,408,000.00
Promotion and Distribution of Products	-				
TOTAL- SCIENTIFIC RESEARCH COUNCIL	-	-	0.00	86,408,000.00	86,408,000.00

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-('2)]
	J\$	J\$	J\$		J\$
POST AND TELECOMMUNICATION DEPARTMENT					
Sales of Stamps	140,857,080.00	174,335,000.00	80,319,656.87	174,335,000	0.00
Postage, Prepayment	469,896,574.65	550,000,000.00	183,220,045.98	680,000,000	130,000,000.00
Commission on Money Order and Postal Orders	-	-	11,206,320.70		0.00
C.O.D. and Customs Clearance Fees on Parcels	2,744,760.00	4,000,000.00	1,715,000.00	4,000,000	0.00
Shares of Postage on Parcels	-	-	549,058.26		0.00
Rental of Property	20,593,469.80	13,976,000.00	21,556,529.49	13,976,000	0.00
Rental of Letter Boxes and Bags	33,130,331.76	23,908,000.00	10,670,000.00	23,908,000	0.00
Terminal Dues / Postal Administrations and Airlines	2,131,826.50	30,500,000.00		30,500,000	0.00
Express Mail		58,960,000.00		28,960,000	-30,000,000.00
Other Postal Business	66,297,857.76	10,000,000.00	15,988,834.33	10,000,000	0.00
Commission fees from Jamaica National Small Business	7,944,660.53	5,500,000.00	3,302,526.63	5,500,000	0.00
Commission Fees from Ministry of Labour and Commission on the sale of Ministry of Water & Housing Water Tank and Water Coupons	94,441,701.00	120,167,000.00	31,079,345.00	120,167,000	0.00
	-	-	6,280,839.28		
TOTAL- POST AND TELECOMMUNICATION DEPARTMENT	838,038,262.00	991,346,000.00	365,888,156.54	1,091,346,000.00	100,000,000.00
MINISTRY OF TRANSPORT AND MINING					
Tender Documents	-	60,000.00		60,000	0.00
Other Receipts	-	70,000.00	599,887,164.05	147,000	77,000.00
Miscellaneous Receipts	81,705,504.15	50,000.00	14,970,771.23	19,000	-31,000.00
Bluefield Guest House	-	-			0.00
On and Off Trailer Plates	-	-			0.00
De- earmarked - Civil Aviation Authority	5,905,471,261.77	5,775,245,615.00	3,667,050,463.63	6,565,911,887	790,666,272.00
TOTAL- MINISTRY OF TRANSPORT AND WORKS	5,987,176,765.92	5,775,425,615.00	4,281,908,398.91	6,566,137,887.00	790,712,272.00
MINES AND GEOLOGY					
Application for Export Permits	-	700,000.00			-700,000.00
Library Publication	-	180,000.00			-180,000.00
Receipts from issue of Sundry Permits	-	20,000.00		720,000	700,000.00
Laboratory Analysis - Metallic Minerals	-	9,500,000.00		12,000,000	2,500,000.00
Miscellaneous Receipts	6,882,934.11	6,500,000.00	14,773,465.11	8,220,000	1,720,000.00
Royalties-Bauxite	736,001,240.28	760,000,000.00	736,942,243.78	560,000,000	-200,000,000.00
Royalties-Limestone	-	40,000,000.00	4,813,047.26	40,000,000	0.00
Royalties-Marble	-	-			0.00
Blasting Inspections	527,500.00	850,000.00	328,500.00	800,000	-50,000.00
TOTAL- MINES AND GEOLOGY	743,411,674.39	817,750,000.00	756,857,256.15	621,740,000.00	-196,010,000.00
MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT					
Fire Inspection Fees	-	-			0.00
Tender Document Fees	-	8,000.00		8,000	0.00
Repairs of Fire Hydrants	-	-			0.00
Permission to Host events	-	-			0.00
Fines	-	-			0.00
6% Pension Contribution - Councillors	11,504,321.12	-			0.00
Miscellaneous Receipts	3,660,885.77	809,776.00	3,238,897.53	420,000	-389,776.00
TOTAL- MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT	15,165,206.89	817,776.00	3,238,897.53	428,000.00	-389,776.00
JAMAICA FIRE BRIGADE					
Fire Certification & Application	-	-			0.00
Training of Safety Monitor & Demonstration	-	-			0.00
TOTAL- JAMAICA FIRE BRIGADE	-	-	0.00	-	0.00
MISCELLANEOUS RECEIPTS (UNCLASSIFIED)			0.00		0.00
TOTAL NON TAX REVENUE	74,628,416,965.54	59,608,511,882.00	51,152,157,539.33	66,498,900,000.00	515,782,223.00
TOTAL RECURRENT REVENUE	613,980,767,689.69	625,486,820,882.00	459,884,937,925.21	670,284,125,492.57	38,422,698,715.57

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DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 ('1)	Estimates 2019/2020 ('2)	Consolidated Fund Receipts 2019/2020 (as at Dec-19) ('3)	Estimates 2020/2021 ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)]
	J\$	J\$	J\$		J\$
CAPITAL REVENUE					
LAND SALES					
Crown Property Sales	-	36,322,500.00		214,421,773.00	178,099,273.00
TOTAL-LAND SALES	-	36,322,500.00	0.00	214,421,773.00	178,099,273.00
LOAN REPAYMENTS					
Miscellaneous	1,844,942,673.46	3,083,500,000.00	1,816,373,827.82	121,578,227.00	-2,961,921,773.00
TOTAL LOAN REPAYMENTS	1,844,942,673.46	3,083,500,000.00	1,816,373,827.82	121,578,227.00	-2,961,921,773.00
EXTRAORDINARY RECEIPTS					
Miscellaneous (PCDF Inflows)	13,549,991,913.05	18,552,943,708.00	78,425,925,368.27	8,193,000,000.00	-10,359,943,708.00
Proceeds from Divestment	14,524,498,178.85	-			0.00
TOTAL-EXTRAORDINARY RECEIPTS	28,074,490,091.90	18,552,943,708.00	78,425,925,368.27	8,193,000,000.00	-10,359,943,708.00
TOTAL CAPITAL REVENUE	29,919,432,765.36	21,672,766,208.00	80,242,299,196.09	8,529,000,000.00	-13,143,766,208.00
GRANTS					
TRANSFER FROM CAPITAL DEVELOPMENT FUND					
Transfer to Current Account	-			135,700,000.00	
Transfers in lieu of Income Tax from Alumina Producers	-				
Others	273,043,600.00	130,900,000.00			-130,900,000.00
TOTAL- TRANSFER TO CAPITAL ACCOUNT	273,043,600.00	130,900,000.00	0.00	135,700,000.00	-130,900,000.00
EXTERNAL GRANTS					
European Union	4,904,937,677.64	-			0.00
Miscellaneous Grants	-	-	94,926,715.00	2,987,000,000.00	2,987,000,000.00
Other Grants	3,091,498,000.00	5,635,485,000.00	2,843,440,985.00	1,350,323,510.00	-4,285,161,490.00
TOTAL EXTERNAL GRANTS	7,996,435,677.64	5,635,485,000.00	2,938,367,700.00	4,337,323,510.00	-1,298,161,490.00
TOTAL GRANTS	8,269,479,277.64	5,766,385,000.00	2,938,367,700.00	4,473,023,510.00	-1,429,061,490.00
EXTERNAL LOANS					
Multilateral					
Loans to be raised under Act 39 of 1964					
World Bank Loans	-			4,070,100,000.00	4,070,100,000.00
Inter-American Development Bank	15,381,559,816.34	36,944,300,000.00	8,350,557,115.04	10,175,250,000.00	-26,769,050,000.00
USAID	-	-			0.00
Caribbean Development Bank	7,698,068.96	-			0.00
European Union	-	-			0.00
World Bank/IDB	1,421,592,000.00	-	1,470,599,000.00		0.00
IFID	-	-			0.00
/USAID	-	-			0.00
OPEC	-	-			0.00
OECF	-	-			0.00
IMF	-	-			0.00
IBRD	3,859,730,328.55	9,310,000,000.00	2,561,380,000.00	5,689,410,000.00	-3,620,590,000.00
Other (IDB)	1,023,933,000.00	-	129,303,000.00	6,499,170,000.00	6,499,170,000.00
Total Multilateral Loans	21,694,513,213.85	46,254,300,000.00	12,511,839,115.04	26,433,930,000.00	-19,820,370,000.00
Bilateral					
Government of China	18,012,135,000.00	-	2,637,175,000.00	7,944,570,000.00	7,944,570,000.00
Government of Germany	-	-			0.00
JBIC	-	-			0.00
Kuwait	-	-			0.00
Saudi	-	-			0.00
PL480	-	-			0.00
Other	14,984,000.00	-			0.00
Other Loans					
Capital Market	-	-			0.00
Other	-	-			0.00
Total Bilateral Loans	18,027,119,000.00	-	2,637,175,000.00	7,944,570,000.00	7,944,570,000.00
TOTAL-EXTERNAL LOANS	39,721,632,213.85	46,254,300,000.00	15,149,014,115.04	34,378,500,000.00	-11,875,800,000.00
DOMESTIC LOANS					

2020/2021 JAMAICA BUDGET

STATEMENT II

DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2018/2019 (^{'1})	Estimates 2019/2020 (^{'2})	Consolidated Fund Receipts 2019/2020 (as at Dec-19) (^{'3})	Estimates 2020/2021 (^{'4})	Budget Increase(+) / Decrease (-) [(^{'4})-(^{'2})]
	J\$	J\$	J\$		J\$
Local Commercial Banking Sector	-	-			
Benchmark Notes & Treasury Bills	76,553,165,750.27	56,482,100,000.00	70,899,176,696.08	109,224,430,000.00	52,742,330,000.00
Indexed Bonds & US\$ Loans	-	-			0.00
Other	10,321,033,404.43	-	6,973,691,056.81		0.00
TOTAL- DOMESTIC LOANS	86,874,199,154.70	56,482,100,000.00	77,872,867,752.89	109,224,430,000.00	52,742,330,000.00
TOTAL LOANS	126,595,831,368.55	102,736,400,000.00	93,021,881,867.93	143,602,930,000.00	40,866,530,000.00
RECURRENT REVENUE					
Tax Revenue	539,352,350,724.15	565,878,309,000.00	408,732,780,385.88	603,785,225,492.57	-26,525,958,275.85
Non Tax Revenue	74,628,416,965.54	59,608,511,882.00	51,152,157,539.33	66,498,900,000.00	15,019,905,083.54
CAPITAL REVENUE	29,919,432,765.36	21,672,766,208.00	80,242,299,196.09	8,529,000,000.00	8,246,666,557.36
GRANTS					
Transfer from Capital Development Fund	273,043,600.00	130,900,000.00	-	135,700,000.00	142,143,600.00
External Grants	7,996,435,677.64	5,635,485,000.00	2,938,367,700.00	4,337,323,510.00	2,360,950,677.64
LOANS					0.00
External Loans	39,721,632,213.85	46,254,300,000.00	15,149,014,115.04	34,378,500,000.00	-6,532,667,786.15
Domestic Loans	86,874,199,154.70	56,482,100,000.00	77,872,867,752.89	109,224,430,000.00	30,392,099,154.70
	778,765,511,101.24	755,662,372,090.00	636,087,486,689.23	826,889,079,002.57	23,103,139,011.24

2020-2021 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2020-2021

\$'000

RECURRENT

REVENUE

**Estimates,
2020/2021**

I RECURRENT REVENUE

Customs	47,155,955,181.58
Income Tax	168,126,337,030.58
Stamp Duties	8,383,249,634.84
Motor Vehicle Licences(Motor Vehicle Act)	4,919,511,149.79
Other Licences	357,271,451.12
Travel Tax	22,511,840,000.00
Betting, Gaming and Lotteries-Duties, Fees and Levies	6,730,427,193.63
Education Tax	34,449,108,534.87
Contractors Levy	2,463,060,887.00
General Consumption Tax	213,686,340,352.45
Special Consumption Tax	83,348,268,721.24
Environmental Levy	4,443,289,942.22
Telephone Call Tax	2,510,240,000.00
Guest Accommodation Room Tax	3,115,380,908.00
Minimum Business Tax	-
Quarry Tax	84,215,326.03
Import Licences-Trade Board	345,294,000.00
Telecommunication Licences	1,155,435,179.22
TOTAL TAX REVENUE	603,785,225,492.57

NON-TAX REVENUE 66,498,900,000.00

SUBTOTAL NON TAX REVENUE **66,498,900,000.00**

TRANSFERS FROM CAPITAL DEVELOPMENT FUND **135,700,000.00**

TOTAL RECURRENT REVENUE **670,419,825,492.57**

EXPENDITURE

**Estimates,
2020/2021**

RECURRENT EXPENDITURE

His Excellency the Governor-General and Staff	411,824,000.00
Houses of Parliament	1,173,269,000.00
Office of the Public Defender	131,096,000.00
Auditor General	1,028,764,000.00
Office of the Services Commissions	353,172,000.00
Office of the Children's Advocate	207,234,000.00
Independent Commission of Investigations	661,715,000.00
Integrity Commission	766,749,000.00
Office of the Prime Minister	11,863,258,000.00
Office of the Cabinet	1,047,537,000.00
Ministry of Tourism	12,604,991,000.00
Ministry of Economic Growth and Job Creation	16,117,735,000.00
Ministry of Finance and Public Service	414,459,282,000.00
Ministry of National Security	82,040,170,000.00
Ministry of Justice	9,532,896,000.00
Ministry of Foreign Affairs and Foreign Trade	5,108,919,000.00
Ministry of Labour and Social Security	5,085,367,000.00
Ministry of Education, Youth and Information	117,964,004,000.00
Ministry of Health and Wellness	74,884,257,000.00
Ministry of Culture, Gender, Entertainment and Sport	4,901,265,000.00
Ministry of Industry, Commerce, Agriculture and Fisheries	12,665,837,000.00
Ministry of Science, Energy and Technology	8,042,538,000.00
Ministry of Transport and Mining	11,673,099,000.00
Ministry of Local Government and Community Development	16,512,156,000.00

GROSS TOTAL **809,237,134,000.00**

Less Appropriations-In-Aid 30,764,075,000.00

TOTAL RECURRENT EXPENDITURE **778,473,059,000.00**

2020-2021 JAMAICA BUDGET

STATEMENT III

Summary of Revenue Estimates and Estimates of Expenditure for the Year 2020-2021

\$'000

CAPITAL

Revenue

**Estimates,
2020/2021**

CAPITAL REVENUE

Land Sales 214,421,773.00
Loan Repayments 121,578,227.00
Extraordinary Receipts: Miscellaneous 8,193,000,000.00

Subt Total Capital Revenue 8,529,000,000.00

Grants 4,337,323,510.00

External Loans

(A) Multilateral

World Bank Loans 4,070,100,000.00
Inter-American Development Bank 10,175,250,000.00
USAID -
Caribbean Development Bank -
European Union -
World Bank/IDB -
IFID -
OECD/USAID -
OPEC -
OECD -
IMF -
IBRD 5,689,410,000.00
Other 6,499,170,000.00

Total Multilateral 26,433,930,000.00

(B) Bilateral

Government of China 7,944,570,000.00
Government of Germany -
JBIC -
Kuwait -
Saudi -
PL480 -
Other -

Total Bilateral 7,944,570,000.00

(C) Capital Market

Total External Loans 34,378,500,000.00

Domestic Loans

(D) Benchmark Notes & Treasury Bills 109,224,430,000.00

(E) Other

Total Domestic Loan 109,224,430,000.00

Total External and Domestic Loans 143,602,930,000.00

Expenditure

**Estimates,
2020/2021**

CAPITAL EXPENDITURE

Office of the Prime Minister 6,616,215,000.00
Office of the Cabinet 19,575,000.00
Ministry of Economic Growth and Job Creation 22,355,858,000.00
Ministry of Finance and Public Service 7,927,818,000.00
Ministry of National Security 15,953,840,000.00
Ministry of Justice 941,500,000.00
Ministry of Labour and Social Security 8,596,012,000.00
Ministry of Education, Youth and Information 1,480,478,000.00
Ministry of Health and Wellness 3,903,604,000.00
Ministry of Culture, Gender, Entertainment and Sport 25,184,000.00
Ministry of Industry, Commerce, Agriculture and Fisheries 3,519,016,000.00
Ministry of Science, Energy and Technology 696,804,000.00
Ministry of Local Government and Community Development 2,217,356,000.00

GROSS TOTAL 74,253,260,000.00

Less Appropriations-In-Aid 50,000,000.00

TOTAL CAPITAL EXPENDITURE 74,203,260,000.00

2020-2021 JAMAICA BUDGET	
STATEMENT III	
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2020-2021	
\$'000	

SUMMARY			
REVENUE		EXPENDITURE	
	-	Recurrent Estimates	778,473,059,000.00
Tax and Non Tax Revenue	670,284,125,492.57	Capital Estimates	74,203,260,000.00
Capital Revenue	8,529,000,000.00		
Transfer from Capital Development Fund	135,700,000.00		
Grants	4,337,323,510.00		
Loan Funds (Raised and to be Raised)	143,602,930,000.00		
TOTAL RECEIPTS	826,889,079,002.57	TOTAL EXPENDITURE	852,676,319,000.00

2020-2021 JAMAICA BUDGET				
STATEMENT IV				
STATEMENT OF STATUTORY EXPENDITURE CHARGED TO THE CONSOLIDATED FUND				
Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
01000	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	314,149.0	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
02000	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	16,931.0	Section 47 (8) of the Constitution of Jamaica.
03000	Office of the Public Defender	Salary and Allowances of the Public Defender.	14,175.0	Section 9 of the Public Defender Interim Act 33/1999
05000	Auditor General	Salary of the Auditor General	9,275.0	Section 120–122 of the Constitution of Jamaica; Section 25–36 of the Financial Administration and Audit Act.
06000	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	10,123.0	Section 124 (8) of the Constitution of Jamaica.
07000	Office of the Children's Advocate	Salary of the Children's Advocate	12,936.0	The Child Care and Protection Act, First Schedule
08000	Independent Commission of Investigations	Salary of the Commissioner	12,975.0	The Independent Commission of Investigations Act, First Schedule
09000	Integrity Commission	Salaries and Allowances for the Commissioners of the Integrity Commission	30,000.0	Section 22 of the Integrity Commission Act
20017	Public Debt Servicing (Amortisation)	Payment for the amortisation of loans raised by the Government of Jamaica.	155,189,700.0	Section 119 of the Constitution of Jamaica
20018	Public Debt Servicing (Interest Payments)	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	132,654,211.0	Section 119 of the Constitution of Jamaica.
20019	Pensions	Public Officers Pensions, Gratuities and Monthly Allowances granted in pursuance of the provisions of the Pensions Act.	13,340,069.0	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	575,362.0	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	5,975,011.0	The Pensions (Teachers) Act.
		Payment of Pensions, Gratuities or other allowances to Sub-Officers and Constables of the Police Force in accordance with the Constabulary Force Act	5,633,501.0	Constabulary Force Act.
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	206,361.0	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.

2020-2021 JAMAICA BUDGET				
STATEMENT IV				
STATEMENT OF STATUTORY EXPENDITURE CHARGED TO THE CONSOLIDATED FUND				
Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	167,547.0	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	549,320.0	Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to retired Parish Councillors and/or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	191,589.0	Parish Councillors Act 2005
		Payment of Pensions to the retired members of the Electoral Commission and their widows	6,000.0	The Pensions Act
		Payment of Pensions to the retired Ombudsmen and their widows.	3,986.0	The Ombudsman Act
		Governor-General's Pension	17,320.0	Governor General Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	15,248.0	The Contractor General Act
		Jamaica Agricultural Society Pensions	10,231.0	Provident Fund Act
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	180,704.0	Jamaica Railway Corporation (Pensions) Regulations
		Total Pensions	<u>26,872,249.0</u>	
28025	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	10,100.0	Section 95 (2) of the Constitution of Jamaica
28058	Judiciary	Payment of Salaries to the Judges of the Court of Appeal and the Supreme Court	785,962.0	Section 107 (1) of the Constitution of Jamaica
		Total	<u>315,932,786.0</u>	