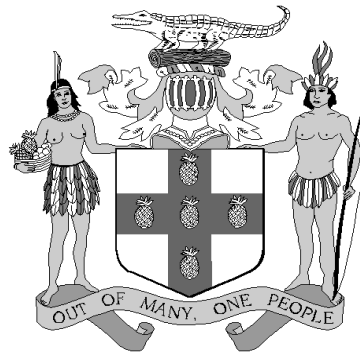




JAMAICA

Second Supplementary Estimates 2025/2026

Ministry of Finance and the Public Service

**As Presented to the House of Representatives
on Tuesday the 21st day
of October, 2025**

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
01000	His Excellency the Governor General and Staff	639,243.0				639,243.0
02000	Houses of Parliament	2,565,693.0				2,565,693.0
03000	Office of the Public Defender	357,132.0				357,132.0
05000	Office of the Auditor-General	1,522,517.0				1,522,517.0
06000	Office of the Services Commissions	615,047.0				615,047.0
07000	Office of the Children's Advocate	421,430.0				421,430.0
08000	Independent Commission of Investigations	1,021,964.0				1,021,964.0
09000	Integrity Commission	2,041,385.0				2,041,385.0
10000	Independent Fiscal Commission	439,491.0				439,491.0
15000	Office of the Prime Minister	14,693,538.0	-	465,196.0	146,266.0	15,012,468.0
15020	Registrar General's Department and Island Records Office (Outgoing)	1,009,732.0	-	-	419,327.0	590,405.0
15039	Post and Telecommunications Department	4,470,468.0				4,470,468.0
15063	National Identification and Registration Authority	-	-	565,593.0	-	565,593.0
16000	Office of the Cabinet	508,574.0				508,574.0
16049	Management Institute for National Development	358,946.0				358,946.0
17000	Ministry of Tourism	16,026,064.0				16,026,064.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
19000	Ministry of Economic Growth and Infrastructure Development (formerly Ministry of Economic Growth and Job Creation)	24,599,120.0	-	-	3,367,481.0	21,231,639.0
19046	Forestry Department (Outgoing)	1,935,008.0	-	-	758,881.0	1,176,127.0
19047	National Land Agency	1,994,933.0				1,994,933.0
19048	National Environment and Planning Agency	1,978,772.0				1,978,772.0
19050	National Works Agency	1,630,495.0				1,630,495.0
20000	Ministry of Finance and the Public Service	37,775,834.0				37,775,834.0
20011	Accountant General's Department	1,872,116.0				1,872,116.0
20017	Public Debt Servicing (Amortisation)	162,746,218.0				162,746,218.0
20018	Public Debt Servicing (Interest Payments)	177,532,544.0				177,532,544.0
20019	Pensions	46,068,000.0				46,068,000.0
20056	Tax Administration Jamaica	24,022,217.0				24,022,217.0
20060	Financial Investigations Division	1,434,696.0				1,434,696.0
20061	Revenue Protection Department	503,952.0				503,952.0
22000	Ministry of Water, Environment and Climate Change		-	3,387,073.0	-	3,387,073.0
22046	Forestry Department	-	-	758,881.0	-	758,881.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
26000	Ministry of National Security and Peace (formerly Ministry of National Security)	54,810,398.0				54,810,398.0
26022	Police Department	88,864,472.0				88,864,472.0
26024	Department of Correctional Services	16,529,105.0				16,529,105.0
26053	Passport, Immigration and Citizenship Agency	2,317,621.0				2,317,621.0
26057	Institute of Forensic Science and Legal Medicine	1,642,505.0				1,642,505.0
26059	Major Organized Crime and Anti-Corruption Agency	3,509,032.0				3,509,032.0
27000	Ministry of Legal and Constitutional Affairs (Outgoing)	1,608,111.0	-	-	713,235.0	894,876.0
28000	Ministry of Justice and Constitutional Affairs (formerly Ministry of Justice)	4,065,586.0	-	693,643.0	-	4,759,229.0
28025	Office of the Director of Public Prosecutions	951,246.0				951,246.0
28030	Administrator-General's Department	518,546.0				518,546.0
28031	Attorney General's Department	1,775,030.0				1,775,030.0
28058	Judiciary	13,147,214.0				13,147,214.0
30000	Ministry of Foreign Affairs and Foreign Trade	7,400,625.0				7,400,625.0
40000	Ministry of Labour and Social Security	21,437,624.0				21,437,624.0
41000	Ministry of Education, Skills, Youth and Information	186,061,771.0	-	858,957.0	-	186,920,728.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS		Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
			Statutory	Voted		
RECURRENT						
41010	Jamaica Information Service	1,379,882.0				1,379,882.0
41051	Child Protection and Family Services Agency	5,351,763.0				5,351,763.0
42000	Ministry of Health and Wellness	174,483,488.0				174,483,488.0
42034	Bellevue Hospital	4,111,443.0				4,111,443.0
42035	Government Chemist	154,024.0				154,024.0
42062	National Council on Drug Abuse	913,565.0				913,565.0
46000	Ministry of Culture, Gender, Entertainment and Sport	6,917,431.0				6,917,431.0
51000	Ministry of Agriculture, Fisheries and Mining	17,349,523.0				17,349,523.0
53000	Ministry of Industry, Investment and Commerce	6,902,260.0				6,902,260.0
53038	Office of the Registrar of Companies	729,039.0				729,039.0
69000	Ministry of Energy, Transport and Telecommunications (formerly Ministry of Science, Energy, Telecommunications and Transport)	31,425,918.0	-	-	1,324,153.0	30,101,765.0
72000	Ministry of Local Government and Community Development	27,711,067.0				27,711,067.0
TOTAL RECURRENT		1,212,853,418.0	-	6,729,343.0	6,729,343.0	1,212,853,418.0

SUMMARY I
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

HEADS	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
		Statutory	Voted		
CAPITAL					
15000C Office of the Prime Minister	4,574,003.0				4,574,003.0
19000C Ministry of Economic Growth and Infrastructure Development (formerly Ministry of Economic Growth and Job Creation)	28,252,096.0	-	-	285,000.0	27,967,096.0
20000C Ministry of Finance and the Public Service	643,535.0				643,535.0
22000C Ministry of Water, Environment and Climate Change	-	-	285,000.0	-	285,000.0
26000C Ministry of National Security and Peace (formerly Ministry of National Security)	1,836,580.0				1,836,580.0
28000C Ministry of Justice and Constitutional Affairs (formerly Ministry of Justice)	195,681.0				195,681.0
40000C Ministry of Labour and Social Security	135,000.0				135,000.0
41000C Ministry of Education, Skills, Youth and Information	4,243,236.0				4,243,236.0
42000C Ministry of Health and Wellness	10,182,696.0				10,182,696.0
51000C Ministry of Agriculture, Fisheries and Mining	3,720,116.0				3,720,116.0
69000C Ministry of Energy, Transport and Telecommunications (formerly Ministry of Science, Energy, Telecommunications and Transport)	3,901,745.0				3,901,745.0
TOTAL CAPITAL	57,684,688.0	-	285,000.0	285,000.0	57,684,688.0
TOTAL RECURRENT AND CAPITAL	1,270,538,106.0	-	7,014,343.0	7,014,343.0	1,270,538,106.0

SUMMARY II
SECOND SUPPLEMENTARY ESTIMATES 2025/2026
\$'000

	Approved Estimates 2025/2026	SUPPLEMENTARY		Savings or Under Expenditure	Revised Estimates 2025/2026
		Statutory	Voted		
I NON - DEBT EXPENDITURE					
RECURRENT	872,574,656.0	-	6,729,343.0	6,729,343.0	872,574,656.0
CAPITAL	57,684,688.0	-	285,000.0	285,000.0	57,684,688.0
TOTAL NON - DEBT EXPENDITURE	930,259,344.0	-	7,014,343.0	7,014,343.0	930,259,344.0
II PUBLIC DEBT SERVICING					
Public Debt Servicing (Interest Charges)	177,532,544.0	-	-	-	177,532,544.0
Public Debt Servicing (Amortisation)	162,746,218.0	-	-	-	162,746,218.0
TOTAL PUBLIC DEBT SERVICING	340,278,762.0	-	-	-	340,278,762.0
TOTAL ESTIMATES OF EXPENDITURE	1,270,538,106.0	-	7,014,343.0	7,014,343.0	1,270,538,106.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES	197,860.0			146,266.0	51,594.0	Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 69000 - Ministry of Energy, Telecommunications and Transport due to changes in the assignment of subjects, departments, agencies other public bodies. The reduced allocations reflect the transfer of subjects to Head 15063 - National Identification and Registration Authority (NIRA).
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 186 - OVERSIGHT OF ASSIGNED SUBJECTS						
	SUB-PROGRAMME 24 - STRATEGIC NATIONAL DEVELOPMENT INITIATIVES						
	Direction and Administration						Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 129,675.0
							25 Use of Goods and Services 21,591.0
							151,266.0
							<u>Additional</u>
12115	FUNCTION 04 - ECONOMIC AFFAIRS			74,912.0		74,912.0	22 Travel Expenses and Subsistence 5,000.0
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 003 - RESEARCH AND DEVELOPMENT						
	SUB-PROGRAMME 04 - PRODUCT RESEARCH AND DEVELOPMENT						
	Research Administration - (ICENs)						Net reduction 146,266.0
							Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 56,005.0
							22 Travel Expenses and Subsistence (AIA - \$1.397m) 2,759.0
							24 Utilities and Communication Services (AIA - \$0.142m) 469.0
12121	FUNCTION 04 - ECONOMIC AFFAIRS			413,162.0		413,162.0	25 Use of Goods and Services (AIA - \$8.531m) 12,194.0
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						32 Fixed Assets (Capital Goods) (AIA - \$1.854m) 3,485.0
	PROGRAMME 003 - RESEARCH AND DEVELOPMENT						74,912.0
	SUB-PROGRAMME 04 - PRODUCT RESEARCH AND DEVELOPMENT						
	Product Research and Development						Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 272,983.0
							22 Travel Expenses and Subsistence 5,005.0
							24 Utilities and Communication Services 17,647.0
							25 Use of Goods and Services (AIA - \$57.415m) 114,117.0
							32 Fixed Assets (Capital Goods) 3,410.0
							413,162.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15000
and Title: Office of the Prime Minister

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	PROGRAMME 129 - SCIENCE TECHNOLOGY AND INNOVATION DEVELOPMENT						
	SUB-PROGRAMME 20 - SCIENCE POLICY AND REGULATORY FRAMEWORKS						
10005	Direction and Administration			18,539.0		18,539.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 9,265.0
							22 Travel Expenses and Subsistence 1,470.0
							25 Use of Goods and Services 7,804.0
							18,539.0
10005	SUB-PROGRAMME 21 - PLANNING, INNOVATION AND POPULARISATION						
	Direction and Administration			27,922.0		27,922.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 16,637.0
							22 Travel Expenses and Subsistence 88.0
							24 Utilities and Communication Services 293.0
							25 Use of Goods and Services 9,804.0
							32 Fixed Assets (Capital Goods) 1,100.0
							27,922.0
	GROSS TOTAL	14,716,763.0	-	534,535.0	146,266.0	15,105,032.0	
	LESS APPROPRIATIONS-IN-AID	23,225.0		69,339.0		92,564.0	
	NET TOTAL HEAD 15000	14,693,538.0	-	465,196.0	146,266.0	15,012,468.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15020
and Title: Registrar General's Department and Island Records Office

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 01 - GENERAL PUBLIC SERVICES	686,217.0			341,257.0	344,960.0	Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 15063 - National Identification and Registration Authority, established under the National Identification and Registration, Act 2021.
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration						Revised requirement
12827							<u>Reduction</u>
							21 Compensation of Employees (AIA - \$57.437m) 248,080.0
							22 Travel Expenses and Subsistence (AIA) 9,830.0
							23 Rental of Property and Machinery (AIA) 65.0
							24 Utilities and Communication Services (AIA) 13,249.0
							25 Use of Goods and Services (AIA) 65,392.0
							32 Fixed Assets (Capital Goods) (AIA) 4,641.0
							341,257.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15020

and Title: Registrar General's Department and Island Records Office

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10895	SUB-PROGRAMME 21 - CIVIL RECORDS MANAGEMENT Records and Information Systems Management	284,742.0			113,062.0	171,680.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$20.106m) 32,121.0 22 Travel Expenses and Subsistence (AIA) 2,136.0 23 Rental of Property and Machinery (AIA) 6,649.0 24 Utilities and Communication Services (AIA) 21,025.0 25 Use of Goods and Services (AIA) 70.0 32 Fixed Assets (Capital Goods) (AIA) 51,061.0 113,062.0
	GROSS TOTAL	1,956,808.0	-	-	878,258.0	1,078,550.0	
	LESS APPROPRIATIONS-IN-AID	947,076.0	-		458,931.0	488,145.0	
	NET TOTAL HEAD 15020	1,009,732.0	-	-	419,327.0	590,405.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15063

and Title: National Identification and Registration Authority

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 15020 - formerly the Registrar General's Department and from Head 15000- Office of the Prime Minister, to the National Identification and Registration Authority (NIRA), a new department of the Office under the Prime Minister, established under the NIRA Act of 2021.
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 192 - OVERSIGHT OF NATIONAL IDENTIFICATION						
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10005	Direction and Management			146,266.0		146,266.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 129,675.0
							25 Use of Goods and Services 16,591.0
							146,266.0
10005	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Direction and Administration			341,257.0		341,257.0	Additional requirement
12827							<u>Additional</u>
							21 Compensation of Employees (AIA - \$57.437m) 248,080.0
							22 Travel Expenses and Subsistence (AIA) 9,830.0
							23 Rental of Property and Machinery (AIA) 65.0
12827							24 Utilities and Communication Services (AIA) 13,249.0
							25 Use of Goods and Services (AIA) 65,392.0
							32 Fixed Assets (Capital Goods) (AIA) 4,641.0
							341,257.0
12827	PROGRAMME 166 - REGISTRATION AND MANAGEMENT OF CIVIL INFORMATION						
	SUB-PROGRAMME 20 - CIVIL INFORMATION REGISTRATION						
	Processing of Civil and Vital Information			423,939.0		423,939.0	Additional requirement
							<u>Additional</u>
12827							21 Compensation of Employees (AIA - \$31.088m) 247,757.0
							22 Travel Expenses and Subsistence (AIA) 14,853.0
							23 Rental of Property and Machinery (AIA) 42,819.0
							24 Utilities and Communication Services (AIA) 7,287.0
12827							25 Use of Goods and Services (AIA) 105,637.0
							32 Fixed Assets (Capital Goods) (AIA) 5,586.0
							423,939.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 15063

and Title: National Identification and Registration Authority

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10895	SUB-PROGRAMME 21 - CIVIL RECORDS MANAGEMENT Records and Information Systems Management			113,062.0		113,062.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$20.106m) 32,121.0 22 Travel Expenses and Subsistence (AIA) 2,136.0 23 Rental of Property and Machinery (AIA) 6,649.0 24 Utilities and Communication Services (AIA) 21,025.0 25 Use of Goods and Services (AIA) 70.0 32 Fixed Assets (Capital Goods) (AIA) 51,061.0 113,062.0
	GROSS TOTAL	-	-	1,024,524.0	-	1,024,524.0	
	LESS APPROPRIATIONS-IN-AID	-		458,931.0		458,931.0	
	NET TOTAL HEAD 15063	-	-	565,593.0	-	565,593.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000
and Title: Ministry of Economic Growth and Infrastructure Development
(formerly Ministry of Economic Growth and Job Creation)

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 22000 - Ministry of Water, Environment and Climate Change due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10007	Payment of Membership Fees and Contributions	156,587.0			2,101.0	154,486.0	Revised requirement
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies 2,101.0
10882	Support to Public Bodies	10,100,000.0			2,333,452.0	7,766,548.0	Revised requirement. Transferred amount relates to the National Water Commission
							<u>Reduction</u>
							27 Grants, Contributions and Subsidies 2,333,452.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10502	Planning and Design	489,768.0			126,836.0	362,932.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 16,137.0
							22 Travel Expenses and Subsistence 1,500.0
							23 Rental of Property and Machinery 908.0
							25 Use of Goods and Services 106,597.0
							32 Fixed Assets (Capital Goods) 1,694.0
							126,836.0
12047	Policy Facilitation	495,718.0			63,674.0	432,044.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 13,574.0
							22 Travel Expenses and Subsistence 600.0
							23 Rental of Property and Machinery 2,500.0
							25 Use of Goods and Services 47,000.0
							63,674.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000

**and Title: Ministry of Economic Growth and Infrastructure Development
(formerly Ministry of Economic Growth and Job Creation)**

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 185 - ENVIRONMENTAL MANAGEMENT AND CLIMATE CHANGE						
	SUB-PROGRAMME 20 - CLIMATE CHANGE MITIGATION AND ADAPTATION						
10005	Direction and Administration	47,409.0			27,862.0	19,547.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 20,343.0
							22 Travel Expenses and Subsistence 3,050.0
							25 Use of Goods and Services 3,245.0
							32 Fixed Assets (Capital Goods) 1,224.0
							27,862.0
10005	SUB-PROGRAMME 21 - METEOROLOGICAL/WEATHER SERVICES						
	Direction and Administration	94,278.0			43,648.0	50,630.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 23,157.0
							22 Travel Expenses and Subsistence 946.0
							23 Rental of Property and Machinery 1,534.0
							24 Utilities and Communication Services 4,806.0
							25 Use of Goods and Services 12,536.0
							32 Fixed Assets (Capital Goods) 669.0
							43,648.0
12106	Weather Services	185,829.0			74,286.0	111,543.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 60,338.0
							22 Travel Expenses and Subsistence 1,923.0
							24 Utilities and Communication Services 4,426.0
							25 Use of Goods and Services 5,353.0
							32 Fixed Assets (Capital Goods) 2,246.0
							74,286.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000

and Title: Ministry of Economic Growth and Infrastructure Development
(formerly Ministry of Economic Growth and Job Creation)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12107	Climate Services	82,922.0			34,562.0	48,360.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 21,423.0 22 Travel Expenses and Subsistence 4,425.0 23 Rental of Property and Machinery 1,470.0 24 Utilities and Communication Services 3,170.0 25 Use of Goods and Services 2,694.0 32 Fixed Assets (Capital Goods) 1,380.0 34,562.0
	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES						
	SUB-FUNCTION 03 - WATER SUPPLY SERVICES						
	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB-PROGRAMME 23 - WATER SUPPLY SERVICES						
10005	Direction and Administration	376,474.0			184,453.0	192,021.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees (AIA - \$9.917m) 126,704.0 22 Travel Expenses and Subsistence (AIA - \$2.510m) 2,785.0 23 Rental of Property and Machinery 9,385.0 24 Utilities and Communication Services (AIA) 2,501.0 25 Use of Goods and Services (AIA - \$32.675m) 33,045.0 29 Awards and Social Assistance (AIA) 2.0 32 Fixed Assets (Capital Goods) (AIA) 10,031.0 184,453.0
11761	Trucking of Water	74,000.0			4,000.0	70,000.0	Revised requirement <u>Reduction</u> 27 Grants, Contributions and Subsidies 4,000.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000

**and Title: Ministry of Economic Growth and Infrastructure Development
(formerly Ministry of Economic Growth and Job Creation)**

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 24 - WATER RESOURCES MANAGEMENT Direction and Administration	551,226.0			239,615.0	311,611.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 150,475.0 22 Travel Expenses and Subsistence 6,268.0 24 Utilities and Communication Services 7,123.0 25 Use of Goods and Services 36,952.0 32 Fixed Assets (Capital Goods) (AIA) 38,797.0 239,615.0
10205	Rehabilitation and Maintenance Works	597,158.0			329,425.0	267,733.0	Revised requirement <u>Reduction</u> 24 Utilities and Communication Services 1,000.0 25 Use of Goods and Services 157,856.0 32 Fixed Assets (Capital Goods) 170,569.0 329,425.0
	GROSS TOTAL	25,145,688.0	-	-	3,463,914.0	21,681,774.0	
	LESS APPROPRIATIONS-IN-AID	546,568.0	-	-	96,433.0	450,135.0	
	NET TOTAL HEAD 19000	24,599,120.0	-	-	3,367,481.0	21,231,639.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19000C
and Title: Ministry of Economic Growth and Infrastructure Development
(formerly Ministry of Economic Growth and Job Creation) (Capital)

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29593	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES SUB-FUNCTION 03 - WATER SUPPLY SERVICES PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SUB-PROGRAMME 23 - WATER SUPPLY SERVICES Rural Water Supply Improvement Project	300,000.0			285,000.0	15,000.0	Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 22000C - Ministry of Water, Environment and Climate Change due to changes in the assignment of subjects, departments, agencies and other public bodies Revised requirement <u>Reduction</u> 21 Compensation of Employees 6,500.0 24 Utilities and Communication Services 500.0 31 Land 8,000.0 32 Fixed Assets (Capital Goods) - (CBD-Loan \$180m; GOJ - \$90m) 270,000.0 285,000.0
	NET TOTAL HEAD 19000C	28,252,096.0	-	-	285,000.0	27,967,096.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 19046
and Title: Forestry Department

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 04 - ECONOMIC AFFAIRS						Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 22046 - Forestry Department due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management	872,513.0			354,620.0	517,893.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 151,098.0
							22 Travel Expenses and Subsistence 5,837.0
							23 Rental of Property and Machinery 1,850.0
							24 Utilities and Communication Services 21,150.0
							25 Use of Goods and Services 170,185.0
							32 Fixed Assets (Capital Goods) 4,500.0
							354,620.0
10174	PROGRAMME 102 - FOREST CONSERVATION						
	SUB-PROGRAMME 20 - MANAGEMENT AND CONSERVATION OF FOREST RESOURCES						
	Forest Development and Management	1,107,495.0			436,536.0	670,959.0	
							Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 301,878.0
							22 Travel Expenses and Subsistence 52,514.0
							23 Rental of Property and Machinery 2,925.0
							24 Utilities and Communication Services 7,170.0
							25 Use of Goods and Services (AIA - \$32.275m) 71,049.0
							32 Fixed Assets (Capital Goods) 1,000.0
							436,536.0
	GROSS TOTAL HEAD	1,980,008.0	-	-	791,156.0	1,188,852.0	
	LESS APPROPRIATIONS-IN-AID	45,000.0	-	-	32,275.0	12,725.0	
	NET TOTAL HEAD 19046	1,935,008.0	-	-	758,881.0	1,176,127.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000

and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 19000 - Ministry of Economic Growth and Infrastructure Development and former Head 27000 -Ministry of Legal and Constitutional Affairs, due to changes in the assignment of subjects, departments, agencies and other public bodies
	SUB-FUNCTION 99 - OTHER GENERAL PUBLIC SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10007	Payment of Membership Fees and Contributions			2,101.0		2,101.0	Additional requirement
							<u>Additional</u>
							27 Grants, Contributions and Subsidies 2,101.0
10882	Support to Public Bodies			2,333,452.0		2,333,452.0	Additional requirement. The amount is the balance remaining on a grant to the National Water Commission and is to support the implementation of public investment projects.
							<u>Additional</u>
							27 Grants, Contributions and Subsidies 2,333,452.0
	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						
10001	Direction and Management			19,592.0		19,592.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 13,092.0
							22 Travel Expenses and Subsistence 500.0
							25 Use of Goods and Services 3,000.0
							32 Fixed Assets (Capital Goods) 3,000.0
							19,592.0
10502	Planning and Design			126,836.0		126,836.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 16,137.0
							22 Travel Expenses and Subsistence 1,500.0
							23 Rental of Property and Machinery 908.0
							25 Use of Goods and Services 106,597.0
							32 Fixed Assets (Capital Goods) 1,694.0
							126,836.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000

and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12047	Policy Facilitation			63,674.0		63,674.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 13,574.0 22 Travel Expenses and Subsistence 600.0 23 Rental of Property and Machinery 2,500.0 25 Use of Goods and Services 47,000.0 63,674.0
	FUNCTION 04 - ECONOMIC AFFAIRS						
	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES						
	PROGRAMME 185 - ENVIRONMENTAL MANAGEMENT AND CLIMATE CHANGE						
	SUB-PROGRAMME 20 - CLIMATE CHANGE MITIGATION AND ADAPTATION						
10005	Direction and Administration			27,862.0		27,862.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 20,343.0 22 Travel Expenses and Subsistence 3,050.0 25 Use of Goods and Services 3,245.0 32 Fixed Assets (Capital Goods) 1,224.0 27,862.0
	SUB-PROGRAMME 21 - METEOROLOGICAL/WEATHER SERVICES						
10005	Direction and Administration			43,648.0		43,648.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 23,157.0 22 Travel Expenses and Subsistence 946.0 23 Rental of Property and Machinery 1,534.0 24 Utilities and Communication Services 4,806.0 25 Use of Goods and Services 12,536.0 32 Fixed Assets (Capital Goods) 669.0 43,648.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000

and Title: Ministry of Water, Environment and Climate Change

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12106	Weather Services			74,286.0		74,286.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 60,338.0 22 Travel Expenses and Subsistence 1,923.0 24 Utilities and Communication Services 4,426.0 25 Use of Goods and Services 5,353.0 32 Fixed Assets (Capital Goods) <u>2,246.0</u> 74,286.0
12107	Climate Services			34,562.0		34,562.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 21,423.0 22 Travel Expenses and Subsistence 4,425.0 23 Rental of Property and Machinery 1,470.0 24 Utilities and Communication Services 3,170.0 25 Use of Goods and Services 2,694.0 32 Fixed Assets (Capital Goods) <u>1,380.0</u> 34,562.0
	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES						
	SUB-FUNCTION 03 - WATER SUPPLY SERVICES						
	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB-PROGRAMME 23 - WATER SUPPLY SERVICES						
10005	Direction and Administration			186,053.0		186,053.0	Additional requirement <u>Additional</u> 21 Compensation of Employees (AIA - \$9.917m) 126,704.0 22 Travel Expenses and Subsistence (AIA - \$2.510m) 2,785.0 23 Rental of Property and Machinery 10,985.0 24 Utilities and Communication Services (AIA) 2,501.0 25 Use of Goods and Services (AIA - \$32.675m) 33,045.0 29 Awards and Social Assistance (AIA) 2.0 32 Fixed Assets (Capital Goods) (AIA) <u>10,031.0</u> 186,053.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000

and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11761	Trucking of Water			4,000.0	-	4,000.0	Additional requirement <u>Additional</u> 25 Use of Goods and Services 4,000.0
	SUB-PROGRAMME 24 - WATER RESOURCES MANAGEMENT						
10005	Direction and Administration			239,615.0		239,615.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 150,475.0 22 Travel Expenses and Subsistence 6,268.0 24 Utilities and Communication Services 7,123.0 25 Use of Goods and Services 36,952.0 32 Fixed Assets (Capital Goods) (AIA) 38,797.0 239,615.0
10205	Rehabilitation and Maintenance Works			327,825.0		327,825.0	Additional requirement <u>Additional</u> 22 Travel Expenses and Subsistence 8,000.0 24 Utilities and Communication Services 1,000.0 25 Use of Goods and Services 157,856.0 32 Fixed Assets (Capital Goods) 160,969.0 327,825.0
	GROSS TOTAL		-	3,483,506.0	-	3,483,506.0	
	LESS APPROPRIATIONS-IN-AID		-	96,433.0		96,433.0	
	NET TOTAL HEAD 22000		-	3,387,073.0	-	3,387,073.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22000C

and Title: Ministry of Water, Environment and Climate Change

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
29593	FUNCTION 06 - HOUSING AND COMMUNITY AMENITIES			285,000.0		285,000.0	Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 19000C - Ministry of Economic Growth and Infrastructure Development, due to changes in the assignment of subjects, departments, agencies and other public bodies
	SUB-FUNCTION 03 - WATER SUPPLY SERVICES						
	PROGRAMME 378 - LAND, INFRASTRUCTURE AND PHYSICAL DEVELOPMENT						
	SUB-PROGRAMME 23 - WATER SUPPLY SERVICES						
	Rural Water Supply Improvement Project						
						</	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 22046
and Title: Forestry Department

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10001	FUNCTION 04 - ECONOMIC AFFAIRS						Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 19046 - Forestry Department due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 03 - AGRICULTURE, FORESTRY AND FISHING						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
10001	Direction and Management			354,620.0		354,620.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 151,098.0
							22 Travel Expenses and Subsistence 5,837.0
							23 Rental of Property and Machinery 1,850.0
							24 Utilities and Communication Services 21,150.0
							25 Use of Goods and Services 170,185.0
							32 Fixed Assets (Capital Goods) 4,500.0
							354,620.0
10174	PROGRAMME 102 - FOREST CONSERVATION						
	SUB-PROGRAMME 20 - MANAGEMENT AND CONSERVATION OF FOREST RESOURCES						
	Forest Development and Management			436,536.0		436,536.0	
							Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 301,878.0
							22 Travel Expenses and Subsistence 52,514.0
							23 Rental of Property and Machinery 2,925.0
							24 Utilities and Communication Services 7,170.0
							25 Use of Goods and Services (AIA - \$32.275m) 71,049.0
							32 Fixed Assets (Capital Goods) 1,000.0
							436,536.0
	GROSS TOTAL HEAD		-	791,156.0	-	791,156.0	
	LESS APPROPRIATIONS-IN-AID		-	32,275.0	-	32,275.0	
	NET TOTAL HEAD 22046	-	-	758,881.0	-	758,881.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 27000

and Title: Ministry of Legal and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10338	FUNCTION 01 - GENERAL PUBLIC SERVICES						Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 28000 - Ministry of Justice and Constitutional Affairs, due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 01 - EXECUTIVE AND LEGISLATIVE SERVICES						
	PROGRAMME 001 - EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01 - CENTRAL ADMINISTRATION						
	Corporate Services	354,052.0			82,582.0	271,470.0	Revised requirement
							<u>Reduction</u>
							21 Compensation of Employees 4,140.0
							22 Travel Expenses and Subsistence 960.0
							23 Rental of Property and Machinery 35,383.0
							24 Utilities and Communication Services 13,771.0
							25 Use of Goods and Services 28,147.0
							32 Fixed Assets (Capital Goods) 181.0
							82,582.0
10001	SUB-PROGRAMME 02 - POLICY, PLANNING AND DEVELOPMENT						Revised requirement
	Direction and Management	437,175.0			269,940.0	167,235.0	
							<u>Reduction</u>
							21 Compensation of Employees 55,971.0
							22 Travel Expenses and Subsistence 5,525.0
							24 Utilities and Communication Services 2,000.0
							25 Use of Goods and Services 132,582.0
							32 Fixed Assets (Capital Goods) 73,862.0
							269,940.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 27000

and Title: Ministry of Legal and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11036	PLANNING, MONITORING AND EVALUATION	38,271.0			12,790.0	25,481.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 10,664.0 22 Travel Expenses and Subsistence 368.0 24 Utilities and Communication Services 600.0 25 Use of Goods and Services 958.0 32 Fixed Assets (Capital Goods) 200.0 12,790.0
	PROGRAMME 188 - FACILITATION OF LAW REFORM						
	SUB-PROGRAMME 20 - CONSTITUTIONAL AND LEGISLATIVE REFORM						
10005	Direction and Administration	141,155.0			72,924.0	68,231.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 47,886.0 22 Travel Expenses and Subsistence 6,632.0 23 Rental of Property and Machinery 2,753.0 24 Utilities and Communication Services 1,060.0 25 Use of Goods and Services 10,193.0 32 Fixed Assets (Capital Goods) 4,400.0 72,924.0
	SUB-PROGRAMME 21 - DRAFTING OF BILLS AND SUBSIDIARY LEGISLATION						
10005	Direction and Administration	225,751.0			100,901.0	124,850.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 71,659.0 22 Travel Expenses and Subsistence 1,130.0 23 Rental of Property and Machinery 4,785.0 24 Utilities and Communication Services 1,600.0 25 Use of Goods and Services 19,892.0 32 Fixed Assets (Capital Goods) 1,835.0 100,901.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 27000

and Title: Ministry of Legal and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB-PROGRAMME 22 - DISSEMINATION OF LEGISLATIVE INFORMATION Direction and Administration	47,739.0			22,447.0	25,292.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 4,610.0 22 Travel Expenses and Subsistence 1,500.0 24 Utilities and Communication Services 300.0 25 Use of Goods and Services 14,037.0 32 Fixed Assets (Capital Goods) 2,000.0 22,447.0
11569	SUB-PROGRAMME 23 - LEGAL EDUCATION AND DEVELOPMENT Support to Law School	363,968.0			151,651.0	212,317.0	Revised requirement <u>Reduction</u> 27 Grants Contributions and Subsidies 151,651.0
TOTAL HEAD 27000		1,608,111.0		-	713,235.0	894,876.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10002	FUNCTION 03 - PUBLIC ORDER AND SAFETY						Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 27000 - Ministry of Legal and Constitutional Affairs due to changes in the assignment of subjects, departments, agencies, and other public bodies.
	SUB-FUNCTION 03 - LAW COURTS						
	PROGRAMME 001- EXECUTIVE DIRECTION AND ADMINISTRATION						
	SUB-PROGRAMME 01- CENTRAL ADMINISTRATION						
10002	Financial Management and Accounting Services	123,690.0		11,000.0	-	134,690.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 10,000.0
							22 Travel Expenses and Subsistence 1,000.0
							11,000.0
10338	Corporate Services	996,248.0		82,582.0		1,078,830.0	Additional requirement
							<u>Additional</u>
							21 Compensation of Employees 4,140.0
							22 Travel Expenses and Subsistence 960.0
							23 Rental of Property and Machinery 35,383.0
							24 Utilities and Communication Services 13,771.0
							25 Use of Goods and Services 28,147.0
							32 Fixed Assets (Capital Goods) 181.0
							82,582.0
10001	SUB-PROGRAMME 02 - POLICY PLANNING AND DEVELOPMENT						Additional requirement
	Direction and Management	258,975.0		239,348.0		498,323.0	
							<u>Additional</u>
							21 Compensation of Employees 32,879.0
							22 Travel Expenses and Subsistence 4,025.0
							24 Utilities and Communication Services 2,000.0
							25 Use of Goods and Services 129,582.0
							32 Fixed Assets (Capital Goods) 70,862.0
							239,348.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000

and Title: Ministry of Justice and Constitutional Affairs

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11036	Planning, Monitoring and Evaluation	359,625.0		12,790.0		372,415.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 10,664.0 22 Travel Expenses and Subsistence 368.0 24 Utilities and Communication Services 600.0 25 Use of Goods and Services 958.0 32 Fixed Assets (Capital Goods) 200.0 12,790.0
	PROGRAMME 188 - FACILITATION OF LAW REFORM						
	SUB-PROGRAMME 20 - CONSTITUTIONAL AND LEGISLATIVE REFORM						
10005	Direction and Administration	-		72,924.0		72,924.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 47,886.0 22 Travel Expenses and Subsistence 6,632.0 23 Rental of Property and Machinery 2,753.0 24 Utilities and Communication Services 1,060.0 25 Use of Goods and Services 10,193.0 32 Fixed Assets (Capital Goods) 4,400.0 72,924.0
	SUB PROGRAMME 21- DRAFTING OF BILLS AND SUBSIDIARY LEGISLATION						
10005	Direction and Administration	-		100,901.0		100,901.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 71,659.0 22 Travel Expenses and Subsistence 1,130.0 23 Rental of Property and Machinery 4,785.0 24 Utilities and Communication Services 1,600.0 25 Use of Goods and Services 19,892.0 32 Fixed Assets (Capital Goods) 1,835.0 100,901.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 28000
and Title: Ministry of Justice and Constitutional Affairs

S'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	SUB PROGRAMME 22 - DISSEMINATION OF LEGISLATIVE INFORMATION Direction and Administration	-		22,447.0		22,447.0	Additional requirement <u>Additional</u> 21 Compensation of Employees 4,610.0 22 Travel Expenses and Subsistence 1,500.0 24 Utilities and Communication Services 300.0 25 Use of Goods and Services 14,037.0 32 Fixed Assets (Capital Goods) 2,000.0 22,447.0
11569	SUB PROGRAMME 23 - LEGAL EDUCATION AND DEVELOPMENT Support to Law School		-	151,651.0		151,651.0	Additional requirement <u>Additional</u> 27 Grants contributions and Subsidies 151,651.0
	GROSS TOTAL	4,465,586.0		693,643.0	-	5,159,229.0	
	LESS APPROPRIATIONS-IN-AID	400,000.0				400,000.0	
	NET TOTAL HEAD 28000	4,065,586.0		693,643.0	-	4,759,229.0	

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 41000
and Title: Ministry of Education, Skills, Youth and Information

\$'000

Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/2026	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
11520	FUNCTION 09 - EDUCATION AFFAIRS AND SERVICES	-		858,957.0		858,957.0	Unless otherwise stated, additional requirements reflect the transfer of subjects from Head 69000 - Ministry of Energy, Transport and Telecommunications, due to changes in the assignment of subjects, departments, agencies and other public bodies.
	SUB-FUNCTION 01 - EDUCATION ADMINISTRATION						
	PROGRAMME 261 - EDUCATION AND TRAINING SERVICES						
	SUB-PROGRAMME 28 - REGIONAL EDUCATIONAL SUPPORT SERVICES						
	Information and Communication Technology Services						
	Additional requirement (Tablets in Schools Programme)						
							<u>Additional</u>
							21 Compensation of Employees 109,473.0
							22 Travel Expenses and Subsistence 1,650.0
							23 Rental of Property and Machinery 4,125.0
							24 Utilities and Communication Services 5,161.0
							25 Use of Goods and Services 17,563.0
							32 Fixed Assets (Capital Goods) 720,985.0
							858,957.0
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SECOND SUPPLEMENTARY ESTIMATES 2025/2026

Head No. 69000
and Title: Ministry of Energy, Transport and Telecommunications (formerly
Ministry of Science, Energy, Telecommunications and Transport)

\$'000

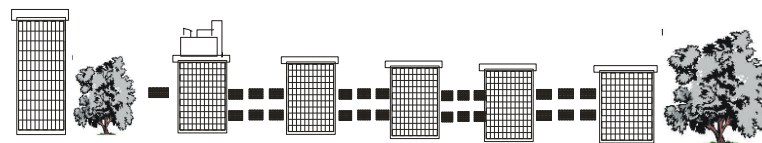
Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	P R O P O S A L S			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
10005	FUNCTION 04 - ECONOMIC AFFAIRS SUB-FUNCTION 12 - TELECOMMUNICATION SERVICES PROGRAMME 128 - ICT DEVELOPMENT, ACCESS AND USE SUB-PROGRAMME 22 - ICT PROPAGATION Direction and Administration	350,729.0			138,965.0	211,764.0	Unless otherwise stated, reduced allocations reflect the transfer of subjects to Head 15000 - Office of the Prime Minister and Head 41000 - Ministry of Education, Skills, Youth and Information due to changes in the assignment of subjects, departments, agencies and other public bodies. Revised requirement <u>Reduction</u> 21 Compensation of Employees 109,473.0 22 Travel Expenses and Subsistence 1,650.0 23 Rental of Property and Machinery 4,125.0 24 Utilities and Communication Services 5,161.0 25 Use of Goods and Services 17,563.0 32 Fixed Assets (Capital Goods) 993.0 138,965.0
	10882 Support to Public Bodies						Revised requirement due to transfer of the Tablets in Schools Programme <u>Reduction</u> 32 Fixed Assets (Capital Goods) 719,992.0
12115	SUB-FUNCTION 15 - SCIENTIFIC AND TECHNOLOGICAL SERVICES PROGRAMME 003 - RESEARCH AND DEVELOPMENT SUB-PROGRAMME 04 - PRODUCT RESEARCH AND DEVELOPMENT Research Administration	163,384.0			74,912.0	88,472.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 56,005.0 22 Travel Expenses and Subsistence (AIA - \$1.397m) 2,759.0 24 Utilities and Communication Services (AIA - \$0.142m) 469.0 25 Use of Goods and Services (AIA - \$8.531m) 12,194.0 32 Fixed Assets (Capital Goods) (AIA - \$1.854m) 3,485.0 74,912.0

SECOND SUPPLEMENTARY ESTIMATES 2025/2026

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Activity/ Project No.	Service & Object of Expenditure	Approved Estimates 2025/26	PROPOSALS			Approved New Estimates	Remarks & Object Classification
			Provided by Law (Statutory)	Supplementary Estimates	Savings or Under Expenditure		
12121	Product Research and Development	949,590.0			413,162.0	536,428.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 272,983.0 22 Travel Expenses and Subsistence 5,005.0 24 Utilities and Communication Services 17,647.0 25 Use of Goods and Services (AIA - \$57.415m) 114,117.0 32 Fixed Assets (Capital Goods) 3,410.0 413,162.0
	PROGRAMME 129 - SCIENCE, TECHNOLOGY AND INNOVATION DEVELOPMENT						
	SUB-PROGRAMME 20 - SCIENCE POLICY AND REGULATORY FRAMEWORKS						
10005	Direction and Administration	30,821.0			18,539.0	12,282.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 9,265.0 22 Travel Expenses and Subsistence 1,470.0 25 Use of Goods and Services 7,804.0 18,539.0
	SUB-PROGRAMME 21 - PLANNING, INNOVATION AND POPULARISATION						
10005	Direction and Administration	31,802.0			27,922.0	3,880.0	Revised requirement <u>Reduction</u> 21 Compensation of Employees 16,637.0 22 Travel Expenses and Subsistence 88.0 24 Utilities and Communication Services 293.0 25 Use of Goods and Services 9,804.0 32 Fixed Assets (Capital Goods) 1,100.0 27,922.0
	GROSS TOTAL HEAD	32,318,239.0			1,393,492.0	30,924,747.0	
	LESS APPROPRIATIONS-IN-AID	892,321.0			69,339.0	822,982.0	
	NET TOTAL HEAD 69000	31,425,918.0			1,324,153.0	30,101,765.0	



Ministry of Finance and the Public Service

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