

CENTRAL GOVERNMENT SECOND SUPPLEMENTARY BUDGET FY 2020/21

(in millions of dollars)

	Apr*	May	Jun	Jul	Aug	Sep	Oct**	Nov	Dec	Jan	Feb***	Mar	3rd Suppl Budget FY 2020/21
Revenue	36,917.5	37,703.1	48,033.5	39,091.0	38,312.1	56,519.9	42,107.6	41,151.0	58,425.9	45,110.9	45,411.3	87,708.0	576,491.7
Tax Revenue	31,924.3	31,738.9	43,997.3	36,262.2	35,815.5	43,953.8	37,998.3	36,709.1	48,093.2	42,557.5	42,833.3	77,004.4	508,887.7
Non-Tax Revenue	4,643.5	5,784.0	3,876.0	2,701.3	2,362.3	10,509.0	3,585.8	4,296.4	10,014.4	2,360.4	2,159.3	10,102.8	62,395.2
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.3	145.3
Capital Revenue	0.0	0.0	10.6	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0.0	25.9	48.0
Grants	349.7	180.2	149.5	127.5	134.4	2,045.5	523.5	145.6	318.4	193.0	418.7	429.6	5,015.5
Expenditure	50,048.2	47,066.3	50,966.6	64,572.1	58,398.9	46,822.5	52,920.6	45,527.8	52,192.0	59,084.1	66,351.2	60,562.7	654,512.9
Recurrent Expenditure	47,377.5	43,485.3	45,108.9	61,155.9	53,990.8	43,663.0	48,595.3	41,741.6	46,966.4	54,286.2	61,157.8	54,957.7	602,486.4
Programmes	16,813.5	21,025.4	21,149.1	24,329.8	21,440.7	15,808.8	17,866.0	16,515.3	22,541.7	16,404.0	22,426.3	25,116.1	241,436.7
Compensation of Employees	19,466.4	16,743.6	18,422.8	19,043.4	17,999.7	18,720.6	18,836.1	18,890.3	18,685.2	18,843.7	18,750.3	20,394.7	224,796.7
Wages & Salaries	18,344.4	15,564.1	17,250.1	17,846.6	16,813.7	17,542.3	17,589.7	17,614.2	17,175.8	17,193.2	17,039.6	17,938.9	207,912.6
Employers Contribution	1,122.0	1,179.5	1,172.7	1,196.8	1,186.0	1,178.3	1,246.4	1,276.1	1,509.4	1,650.5	1,710.6	2,455.8	16,884.1
Interest	11,097.5	5,716.4	5,537.0	17,782.7	14,550.3	9,133.6	11,893.2	6,336.1	5,739.6	19,038.5	19,981.3	9,446.8	136,253.0
Domestic	2,650.0	2,410.7	4,225.2	1,254.6	11,818.3	1,463.6	3,458.3	3,502.4	4,668.0	924.4	16,492.9	897.4	53,765.7
External	8,447.6	3,305.6	1,311.8	16,528.1	2,732.0	7,670.1	8,434.9	2,833.7	1,071.6	18,114.0	3,488.4	8,549.4	82,487.3
Capital Expenditure	2,670.8	3,581.0	5,857.7	3,416.2	4,408.1	3,159.5	4,325.3	3,786.2	5,225.5	4,797.8	5,193.4	5,605.0	52,026.4
Capital Programmes	2,670.8	3,581.0	5,857.7	3,416.2	4,408.1	3,159.5	4,325.3	3,786.2	5,225.5	4,797.8	5,193.4	5,605.0	52,026.4
Fiscal Balance (Surp+/Def-)	(13,130.7)	(9,363.2)	(2,933.2)	(25,481.1)	(20,086.7)	9,697.3	(10,812.9)	(4,376.8)	6,233.9	(13,973.2)	(20,939.9)	27,145.3	(78,021.2)
Primary Balance (Surplus +/-Deficit -)	(2,033.2)	(3,646.9)	2,603.9	(7,698.4)	(5,536.4)	18,831.0	1,080.3	1,959.3	11,973.5	5,065.3	(958.6)	36,592.1	58,231.8

*First Supplementary Budget in effect

**Second Supplementary Budget in effect

***Third Supplementary Budget in effect