

**CENTRAL GOVERNMENT BUDGET FY 2004/05**

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	2004/05
<b>Revenue</b>	<b>11,429.0</b>	<b>12,367.4</b>	<b>15,330.0</b>	<b>12,744.1</b>	<b>12,644.4</b>	<b>15,481.3</b>	<b>12,861.0</b>	<b>13,317.0</b>	<b>17,075.2</b>	<b>15,977.0</b>	<b>12,953.4</b>	<b>21,786.8</b>	<b>173,966.6</b>
Tax Revenue	10,415.4	11,380.0	13,654.8	11,813.6	11,182.2	14,275.8	11,676.6	12,139.9	15,227.8	14,129.4	11,671.5	18,067.7	155,634.7
Non-Tax Revenue	668.5	616.7	980.5	608.0	828.9	784.1	909.1	808.8	938.6	854.4	748.5	1,042.6	9,788.6
Bauxite Levy	214.0	210.7	158.7	187.0	180.6	222.1	175.8	210.7	203.3	193.2	205.0	193.6	2,354.7
Capital Revenue	33.8	74.1	56.8	19.1	19.0	57.1	21.0	105.0	174.0	27.7	100.0	1,174.9	1,862.6
Grants	97.4	86.0	479.2	116.4	433.6	142.3	78.5	52.6	531.5	772.4	228.5	1,307.9	4,326.1
<b>Expenditure</b>	<b>16,034.7</b>	<b>17,878.2</b>	<b>22,659.3</b>	<b>14,973.1</b>	<b>15,885.6</b>	<b>14,519.8</b>	<b>14,658.6</b>	<b>16,170.8</b>	<b>19,571.8</b>	<b>14,758.1</b>	<b>14,906.8</b>	<b>13,995.7</b>	<b>196,012.5</b>
Recurrent Expenditure	15,233.7	17,107.6	21,813.9	14,263.1	15,243.7	13,770.6	14,016.7	15,528.9	18,883.9	14,116.2	14,265.3	13,307.8	187,551.2
Programmes	3,228.4	2,940.5	2,640.5	2,496.5	2,496.5	2,061.1	2,045.7	2,076.5	2,048.3	2,073.9	2,047.9	2,074.0	28,229.7
Wages	4,827.1	6,201.5	5,612.7	4,906.5	4,906.5	5,518.3	4,971.0	4,971.0	5,582.1	4,971.0	4,971.0	5,582.1	63,020.7
Interest	7,178.2	7,965.7	13,560.7	6,860.1	7,840.7	6,191.2	7,000.0	8,481.4	11,253.6	7,071.3	7,246.4	5,651.7	96,300.9
Domestic	6,729.4	5,670.3	10,695.0	5,313.4	5,130.1	5,109.3	6,174.7	6,248.2	8,249.7	5,571.5	4,316.5	4,483.6	73,691.7
External	448.8	2,295.4	2,865.7	1,546.7	2,710.6	1,081.9	825.3	2,233.2	3,003.9	1,499.8	2,929.9	1,168.1	22,609.2
Capital Expenditure	800.9	770.6	845.5	710.0	641.9	749.2	641.9	641.9	687.9	641.9	641.5	687.9	8,461.3
Capital Programmes	800.9	770.6	740.3	710.0	641.9	641.9	641.9	641.9	641.9	641.9	641.5	641.9	8,156.8
IMF#1 Account	0.0	0.0	105.2	0.0	0.0	107.3	0.0	0.0	46.0	0.0	0.0	46.0	304.5
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-4,605.7</b>	<b>-5,510.8</b>	<b>-7,329.3</b>	<b>-2,229.0</b>	<b>-3,241.2</b>	<b>961.5</b>	<b>-1,797.6</b>	<b>-2,853.7</b>	<b>-2,496.6</b>	<b>1,218.9</b>	<b>-1,953.4</b>	<b>7,791.1</b>	<b>-22,045.9</b>

**REVENUE DETAILS FY 2004/05 - BUDGET**

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	2004/05
<b>Revenue &amp; Grants</b>	<b>11,429.0</b>	<b>12,367.4</b>	<b>15,330.0</b>	<b>12,744.1</b>	<b>12,644.4</b>	<b>15,481.3</b>	<b>12,861.0</b>	<b>13,317.0</b>	<b>17,075.2</b>	<b>15,977.0</b>	<b>12,953.4</b>	<b>21,786.8</b>	<b>173,966.6</b>
<b>Tax Revenue</b>	<b>10,415.4</b>	<b>11,380.0</b>	<b>13,654.8</b>	<b>11,813.6</b>	<b>11,182.2</b>	<b>14,275.8</b>	<b>11,676.6</b>	<b>12,139.9</b>	<b>15,227.8</b>	<b>14,129.4</b>	<b>11,671.5</b>	<b>18,067.7</b>	<b>155,634.7</b>
Income and profits	3,896.6	4,171.1	6,944.0	4,200.9	4,073.1	7,026.1	4,348.6	4,222.3	7,140.4	5,654.2	4,446.8	9,942.0	66,066.0
Bauxite/alumina	126.5	195.5	102.9	136.8	170.5	119.0	264.8	68.4	92.4	106.6	54.8	172.0	1,610.2
Other companies	480.5	458.3	1,730.1	493.0	391.5	1,944.7	418.7	235.7	1,596.2	345.5	275.1	3,898.1	12,267.4
PAYE	1,676.4	2,165.6	2,906.6	2,441.1	2,382.4	3,420.1	2,369.0	2,551.7	3,193.5	3,277.1	2,697.4	3,914.4	32,995.3
Tax on dividend	23.7	16.5	8.8	30.6	21.9	27.0	31.0	34.2	23.9	80.8	47.9	3.1	349.5
Other individuals	134.3	169.0	198.0	134.9	109.8	146.0	117.5	109.9	137.9	117.6	111.1	499.7	1,985.7
Tax on interest	1,455.3	1,166.2	1,997.6	964.5	997.0	1,369.4	1,147.6	1,222.4	2,096.5	1,726.6	1,260.4	1,454.5	16,858.0
Environmental Levy	0.0	0.0	0.0	20.2	20.7	20.5	19.4	19.4	21.2	25.8	23.9	21.0	192.2
Production and consumption	3,748.5	4,008.5	3,766.2	4,125.3	3,837.6	4,049.1	3,900.4	4,121.9	4,264.8	4,944.0	4,114.5	4,460.5	49,341.2
SCT (Local)	634.1	660.5	542.6	633.9	503.2	607.2	572.0	801.8	884.6	729.5	461.5	478.6	7,509.6
Motor vehicle licenses	97.7	106.6	119.7	110.7	100.7	92.6	94.0	94.9	105.2	113.9	95.3	113.4	1,244.8
Other licenses	51.1	16.7	9.7	10.6	6.0	6.3	5.5	5.6	5.3	12.9	13.8	53.9	197.5
Betting, gaming and lottery	105.6	151.3	120.5	106.3	111.9	119.4	150.9	139.3	142.2	163.3	140.7	155.6	1,607.2
Education Tax	441.0	520.5	517.5	532.1	516.3	537.5	554.9	539.5	519.9	685.8	565.3	662.4	6,592.9
Contractors levy	46.7	43.5	39.3	48.9	32.2	43.3	43.9	43.8	27.1	67.8	59.8	67.7	564.1
GCT (Local)	1,928.4	2,002.9	1,941.8	2,040.1	2,120.8	2,183.8	1,980.1	2,039.0	2,206.6	2,737.2	2,285.0	2,323.1	25,788.6
Stamp Duty (Local)	443.7	506.5	475.1	642.7	446.5	458.8	499.1	458.0	373.8	433.5	493.1	605.8	5,836.5
International Trade	2,770.3	3,200.4	2,944.6	3,467.3	3,250.8	3,180.1	3,408.2	3,776.3	3,801.4	3,505.3	3,086.3	3,644.2	40,035.3
Custom Duty	985.6	1,107.4	977.9	1,141.3	1,113.7	1,190.9	1,150.8	1,297.7	1,459.2	1,259.9	1,104.4	1,219.2	14,008.0
Stamp Duty	81.1	71.9	73.6	83.5	84.4	77.1	80.7	99.8	100.6	88.8	78.6	90.4	1,010.6
Travel Tax	166.9	151.7	128.2	157.2	152.1	131.2	99.9	78.2	98.6	131.4	127.1	126.4	1,549.0
GCT (Imports)	1,122.9	1,279.2	1,255.1	1,448.6	1,383.2	1,291.9	1,467.3	1,620.6	1,576.6	1,444.7	1,300.0	1,553.6	16,743.9
SCT (Imports)	413.8	590.2	509.7	636.7	517.3	489.0	609.4	680.0	566.4	580.5	476.2	654.5	6,723.8
<b>Non-Tax Revenue</b>	<b>668.5</b>	<b>616.7</b>	<b>980.5</b>	<b>608.0</b>	<b>828.9</b>	<b>784.1</b>	<b>909.1</b>	<b>808.8</b>	<b>938.6</b>	<b>854.4</b>	<b>748.5</b>	<b>1,042.6</b>	<b>9,788.6</b>
<b>Bauxite Levy</b>	<b>214.0</b>	<b>210.7</b>	<b>158.7</b>	<b>187.0</b>	<b>180.6</b>	<b>222.1</b>	<b>175.8</b>	<b>210.7</b>	<b>203.3</b>	<b>193.2</b>	<b>205.0</b>	<b>193.6</b>	<b>2,354.7</b>
<b>Capital Revenue</b>	<b>33.8</b>	<b>74.1</b>	<b>56.8</b>	<b>19.1</b>	<b>19.0</b>	<b>57.1</b>	<b>21.0</b>	<b>105.0</b>	<b>174.0</b>	<b>27.7</b>	<b>100.0</b>	<b>1,174.9</b>	<b>1,862.6</b>
<b>Grants</b>	<b>97.4</b>	<b>86.0</b>	<b>479.2</b>	<b>116.4</b>	<b>433.6</b>	<b>142.3</b>	<b>78.5</b>	<b>52.6</b>	<b>531.5</b>	<b>772.4</b>	<b>228.5</b>	<b>1,307.9</b>	<b>4,326.1</b>