

**Central Government Budget 2005/06**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Budget 2005/06</b>
<b>Revenue &amp; Grants</b>	<b>12,024.6</b>	<b>13,683.2</b>	<b>16,549.3</b>	<b>15,589.3</b>	<b>15,569.3</b>	<b>18,115.9</b>	<b>15,987.9</b>	<b>16,551.9</b>	<b>21,017.6</b>	<b>18,653.3</b>	<b>15,726.5</b>	<b>25,011.2</b>	<b>204,479.8</b>
Tax Revenue	11,117.2	12,640.2	15,360.4	14,393.3	13,511.3	15,413.0	14,172.2	14,553.7	17,309.0	15,817.4	13,922.3	21,306.2	179,516.2
Non-Tax Revenue	569.4	652.7	642.3	726.7	814.3	815.3	784.7	856.2	961.2	940.5	784.9	1,382.3	9,930.7
Bauxite Levy	251.4	275.0	195.6	231.3	234.8	294.0	189.2	298.0	283.9	211.3	276.1	255.9	2,996.6
Capital Revenue	20.6	71.2	49.3	105.3	690.9	1,362.0	824.3	814.3	1,096.7	673.8	656.6	1,461.9	7,826.7
Grants	66.0	44.1	301.7	132.7	318.0	231.5	17.5	29.7	1,366.8	1,010.3	86.5	604.8	4,209.6
<b>Expenditure</b>	<b>15,892.8</b>	<b>17,297.1</b>	<b>21,169.7</b>	<b>18,915.9</b>	<b>16,950.0</b>	<b>16,118.9</b>	<b>18,320.5</b>	<b>16,452.2</b>	<b>19,442.2</b>	<b>15,095.7</b>	<b>15,633.0</b>	<b>13,191.8</b>	<b>204,479.8</b>
Recurrent Expenditure	14,707.3	16,487.6	18,262.1	17,461.0	15,476.8	13,464.7	16,651.6	15,562.5	17,145.5	14,365.7	15,184.9	12,434.2	187,203.9
Programmes	3,360.3	3,852.3	3,092.6	3,365.9	4,337.6	3,006.2	3,849.1	2,720.2	3,155.2	2,526.3	2,426.7	2,545.4	38,238.0
Wages & Salaries	5,333.1	5,966.3	5,013.3	5,097.3	5,073.4	5,302.5	4,936.9	4,940.7	4,967.6	4,932.5	4,924.9	4,898.5	61,386.8
Interest	6,013.9	6,669.1	10,156.2	8,997.9	6,065.8	5,156.0	7,865.6	7,901.5	9,022.7	6,906.9	7,833.3	4,990.2	87,579.0
Domestic	5,598.0	4,515.5	7,374.3	5,823.1	4,689.6	4,536.0	5,744.3	5,029.5	6,889.9	5,421.4	4,584.6	4,192.4	64,398.4
External	415.9	2,153.6	2,781.9	3,174.8	1,376.2	619.9	2,121.2	2,872.0	2,132.8	1,485.5	3,248.8	797.9	23,180.6
Capital Expenditure	1,185.5	809.5	2,907.6	1,454.9	1,473.3	2,654.2	1,668.9	889.7	2,296.8	730.0	448.1	757.6	17,276.0
Capital Programmes	1,185.5	809.5	2,907.6	1,454.9	1,473.3	2,654.2	1,668.9	889.7	2,296.8	730.0	448.1	757.6	17,276.0
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-3,868.2</b>	<b>-3,613.9</b>	<b>-4,620.4</b>	<b>-3,326.6</b>	<b>-1,380.8</b>	<b>1,996.9</b>	<b>-2,332.6</b>	<b>99.8</b>	<b>1,575.3</b>	<b>3,557.6</b>	<b>93.5</b>	<b>11,819.4</b>	<b>0.0</b>
<b>Primary Balance (Surplus +/ Deficit -)</b>	<b>2,145.7</b>	<b>3,055.2</b>	<b>5,535.8</b>	<b>5,671.2</b>	<b>4,685.0</b>	<b>7,152.9</b>	<b>5,532.9</b>	<b>8,001.2</b>	<b>10,598.0</b>	<b>10,464.5</b>	<b>7,926.8</b>	<b>16,809.6</b>	<b>87,579.0</b>

**Revenue Details 2005/06**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Budget 2005/06</b>
<b>Revenue &amp; Grants</b>	<b>12,024.6</b>	<b>13,683.2</b>	<b>16,549.3</b>	<b>15,589.3</b>	<b>15,569.3</b>	<b>18,115.9</b>	<b>15,987.9</b>	<b>16,551.9</b>	<b>21,017.6</b>	<b>18,653.3</b>	<b>15,726.5</b>	<b>25,011.2</b>	<b>204,479.8</b>
<b>Tax Revenue</b>	<b>11,117.2</b>	<b>12,640.2</b>	<b>15,360.4</b>	<b>14,393.3</b>	<b>13,511.3</b>	<b>15,413.0</b>	<b>14,172.2</b>	<b>14,553.7</b>	<b>17,309.0</b>	<b>15,817.4</b>	<b>13,922.3</b>	<b>21,306.2</b>	<b>179,516.2</b>
Income and profits	3,754.3	4,604.0	6,869.3	4,927.3	4,618.1	6,348.7	5,091.4	4,703.9	6,854.8	5,561.1	4,601.9	10,829.0	68,763.8
Bauxite/alumina	51.1	78.5	121.5	55.1	121.4	78.7	172.6	44.0	42.1	62.0	86.2	193.1	1,106.2
Other companies	227.2	370.1	1,773.4	435.1	330.9	1,798.1	405.2	216.9	1,874.4	339.2	255.9	5,009.1	13,035.6
PAYE	2,594.5	2,791.5	2,999.3	2,831.8	2,819.9	3,094.1	2,962.8	2,920.2	3,130.1	3,587.7	2,902.8	3,761.1	36,395.9
Tax on dividend	18.7	19.8	9.0	29.3	17.5	23.7	16.1	24.0	17.3	92.6	29.3	1.5	299.0
Other individuals	138.3	173.5	259.5	160.2	125.2	179.6	133.7	131.7	175.0	139.0	144.2	754.1	2,514.0
Tax on interest	724.5	1,170.6	1,706.7	1,415.8	1,203.3	1,174.5	1,401.0	1,367.0	1,615.8	1,340.5	1,183.6	1,110.0	15,413.2
Environmental Levy	0.0	0.0	0.0	0.0	0.0	28.3	21.2	24.8	17.8	34.7	31.4	33.8	192.0
Production and consumption	3,893.2	4,035.6	4,729.0	5,243.9	4,966.7	5,260.5	4,933.5	5,250.8	5,621.8	6,340.2	5,582.8	6,279.8	62,137.8
SCT	305.8	324.0	593.6	653.0	518.1	636.9	586.2	799.6	770.0	762.4	711.6	743.4	7,404.7
Motor vehicle licenses	87.9	87.6	99.6	94.3	84.3	76.7	81.3	83.6	90.1	93.8	82.1	96.4	1,057.7
Other licenses	46.0	14.1	8.5	9.6	5.6	5.6	4.5	6.1	5.0	11.4	11.8	49.2	177.5
Betting, gaming and lottery	69.2	109.7	81.3	111.9	113.0	119.4	144.9	141.9	139.4	152.9	151.8	145.6	1,481.2
Education Tax	490.6	577.1	598.0	595.1	518.1	584.9	656.7	589.1	602.8	758.4	621.6	802.3	7,394.8
Contractors levy	49.7	42.9	37.5	51.2	47.2	53.5	40.1	47.0	33.7	65.7	59.4	64.0	592.0
GCT (Local)	2,281.1	2,298.4	2,780.5	3,052.4	3,176.3	3,163.2	2,790.1	3,031.6	3,415.4	3,897.5	3,390.0	3,402.7	36,679.1
Stamp Duty (Local)	562.7	581.7	530.1	676.4	504.1	620.2	629.7	552.0	565.3	598.2	554.5	976.1	7,350.8
International Trade	3,469.8	4,000.6	3,762.1	4,222.2	3,926.5	3,775.5	4,126.1	4,574.2	4,814.6	3,881.4	3,706.2	4,163.5	48,422.6
Custom Duty	1,085.7	1,274.2	1,136.0	1,329.0	1,225.2	1,268.5	1,291.7	1,536.3	1,701.3	1,243.3	1,142.0	1,322.4	15,555.6
Stamp Duty	75.7	61.4	72.9	71.7	70.8	57.8	90.3	122.5	131.1	101.0	90.4	98.3	1,043.8
Travel Tax	178.8	158.6	133.7	174.6	189.4	169.0	108.0	93.5	121.8	131.2	166.7	239.1	1,864.4
GCT/SCT (Imports)	1,386.4	1,746.8	1,826.1	2,116.8	1,906.3	1,773.7	2,044.9	2,355.7	2,375.3	1,918.2	1,795.9	2,052.3	23,298.4
SCT (Imports)	743.1	759.6	593.3	530.0	534.9	506.6	591.2	466.3	485.0	487.6	511.4	451.4	6,660.3
<b>Non-Tax Revenue</b>	<b>569.4</b>	<b>652.7</b>	<b>642.3</b>	<b>726.7</b>	<b>814.3</b>	<b>815.3</b>	<b>784.7</b>	<b>856.2</b>	<b>961.2</b>	<b>940.5</b>	<b>784.9</b>	<b>1,382.3</b>	<b>9,930.7</b>
<b>Bauxite Levy</b>	<b>251.4</b>	<b>275.0</b>	<b>195.6</b>	<b>231.3</b>	<b>234.8</b>	<b>294.0</b>	<b>189.2</b>	<b>298.0</b>	<b>283.9</b>	<b>211.3</b>	<b>276.1</b>	<b>255.9</b>	<b>2,996.6</b>
<b>Capital Revenue</b>	<b>20.6</b>	<b>71.2</b>	<b>49.3</b>	<b>105.3</b>	<b>690.9</b>	<b>1,362.0</b>	<b>824.3</b>	<b>814.3</b>	<b>1,096.7</b>	<b>673.8</b>	<b>656.6</b>	<b>1,461.9</b>	<b>7,826.7</b>
<b>Grants</b>	<b>66.0</b>	<b>44.1</b>	<b>301.7</b>	<b>132.7</b>	<b>318.0</b>	<b>231.5</b>	<b>17.5</b>	<b>29.7</b>	<b>1,366.8</b>	<b>1,010.3</b>	<b>86.5</b>	<b>604.8</b>	<b>4,209.6</b>