

Central Government Budget 2006/07  
(in millions of Jamaica dollars)

Item	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
<b>Revenue &amp; Grants</b>	<b>14,539.6</b>	<b>15,505.4</b>	<b>18,241.2</b>	<b>16,121.7</b>	<b>16,140.1</b>	<b>19,433.2</b>	<b>15,373.0</b>	<b>16,716.3</b>	<b>22,154.5</b>	<b>18,986.2</b>	<b>15,839.5</b>	<b>30,183.7</b>	<b>219,234.4</b>
Tax Revenue	13,344.8	14,020.7	16,330.0	14,667.5	14,549.0	16,745.8	14,041.8	14,926.1	18,405.9	17,401.7	14,286.3	26,314.4	195,033.9
Non-Tax Revenue	620.2	706.4	835.2	942.4	977.9	929.0	936.0	1,221.7	1,373.2	1,011.6	1,035.9	2,220.2	12,809.8
Bauxite Levy	315.5	376.3	273.1	285.4	306.0	378.5	233.7	369.9	366.4	250.6	355.6	391.0	3,902.0
Capital Revenue	87.3	118.3	314.1	93.4	105.1	1,165.3	120.9	103.7	479.3	105.5	104.8	998.1	3,795.7
Grants	171.7	283.7	488.8	133.0	202.2	214.6	40.7	94.9	1,529.7	216.8	56.9	260.0	3,692.9
<b>Expenditure</b>	<b>16,181.5</b>	<b>19,550.9</b>	<b>22,683.2</b>	<b>23,327.6</b>	<b>21,437.7</b>	<b>17,804.5</b>	<b>20,771.2</b>	<b>20,168.3</b>	<b>23,031.6</b>	<b>19,186.9</b>	<b>21,123.5</b>	<b>15,345.2</b>	<b>240,612.1</b>
Recurrent Expenditure	15,079.2	17,558.6	19,623.6	20,614.6	18,109.1	14,695.9	18,308.3	17,543.4	20,657.7	16,966.2	19,295.6	13,275.0	211,727.1
Programmes	2,200.0	4,104.1	3,792.7	4,669.3	4,661.0	4,041.9	3,773.6	4,176.1	4,103.7	3,785.2	3,736.6	3,498.8	46,543.0
Wages & Salaries	6,462.8	5,498.1	5,960.1	7,162.1	5,960.1	5,960.1	5,960.1	5,960.1	5,960.1	5,960.1	5,960.1	5,960.1	72,763.9
Interest	6,416.4	7,956.5	9,870.9	8,783.1	7,487.9	4,693.9	8,574.6	7,407.2	10,593.9	7,220.9	9,598.8	3,816.2	92,420.3
Domestic	5,243.9	5,638.0	6,945.3	5,648.1	5,359.0	3,919.1	6,125.6	5,124.5	7,625.8	5,836.4	5,793.7	3,078.1	66,337.4
External	1,172.5	2,318.5	2,925.6	3,135.0	2,128.9	774.8	2,449.0	2,282.7	2,968.0	1,384.6	3,805.1	738.1	26,082.9
Capital Expenditure	1,102.3	1,992.3	3,059.5	2,713.1	3,328.6	3,108.7	2,462.9	2,624.9	2,373.9	2,220.7	1,827.9	2,070.2	28,885.0
Capital Programmes	1,102.3	1,992.3	3,059.5	2,713.1	3,328.6	3,108.7	2,462.9	2,624.9	2,373.9	2,220.7	1,827.9	2,070.2	28,885.0
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-1,641.9</b>	<b>-4,045.5</b>	<b>-4,442.0</b>	<b>-7,205.9</b>	<b>-5,297.6</b>	<b>1,628.7</b>	<b>-5,398.2</b>	<b>-3,452.0</b>	<b>-877.1</b>	<b>-200.7</b>	<b>-5,284.0</b>	<b>14,838.5</b>	<b>-21,377.8</b>
<b>Primary Balance (Surplus +/- Deficit -)</b>	<b>4,774.5</b>	<b>3,910.9</b>	<b>5,428.9</b>	<b>1,577.2</b>	<b>2,190.3</b>	<b>6,322.6</b>	<b>3,176.4</b>	<b>3,955.1</b>	<b>9,716.7</b>	<b>7,020.2</b>	<b>4,314.8</b>	<b>18,654.6</b>	<b>71,042.5</b>

**Revenue Details 2006/07**  
(in millions of Jamaica dollars)

Item	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
<b>Revenue &amp; Grants</b>	<b>14,539.6</b>	<b>15,505.4</b>	<b>18,241.2</b>	<b>16,121.7</b>	<b>16,140.1</b>	<b>19,433.2</b>	<b>15,373.0</b>	<b>16,716.3</b>	<b>22,154.5</b>	<b>18,986.2</b>	<b>15,839.5</b>	<b>30,183.7</b>	<b>219,234.4</b>
<b>Tax Revenue</b>	<b>13,344.8</b>	<b>14,020.7</b>	<b>16,330.0</b>	<b>14,667.5</b>	<b>14,549.0</b>	<b>16,745.8</b>	<b>14,041.8</b>	<b>14,926.1</b>	<b>18,405.9</b>	<b>17,401.7</b>	<b>14,286.3</b>	<b>26,314.4</b>	<b>195,033.9</b>
Income and profits	4,728.5	5,171.3	7,614.1	5,207.1	5,223.6	7,495.2	5,062.3	4,918.9	8,020.6	6,702.7	4,949.7	15,583.8	80,677.7
Bauxite/alumina	71.6	57.8	122.5	64.0	114.2	105.5	193.0	89.5	35.9	105.8	30.3	115.2	1,105.2
Other companies	553.3	548.4	2,582.1	576.9	788.4	2,560.9	520.1	305.8	2,371.3	514.0	333.1	8,436.7	20,091.2
PAYE	2,972.2	3,119.4	3,337.4	3,378.6	3,387.8	3,748.2	3,393.0	3,355.2	3,845.7	4,601.1	3,437.5	4,834.2	43,410.3
Tax on dividend	11.4	20.6	12.4	30.1	17.0	10.2	8.9	31.7	20.5	128.1	17.9	6.0	314.8
Other individuals	179.6	216.9	214.7	163.1	145.5	179.9	129.3	145.1	185.8	142.4	150.4	933.4	2,786.1
Tax on interest	940.4	1,208.1	1,345.1	994.5	770.6	890.4	818.0	991.5	1,561.4	1,211.3	980.5	1,258.3	12,970.0
Environmental Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Production and consumption	4,817.0	5,060.6	4,808.0	4,987.6	4,903.1	5,032.6	4,765.4	4,982.6	5,466.3	6,237.2	5,204.0	5,812.8	62,077.2
SCT	406.7	413.1	330.9	378.0	328.3	339.1	285.5	416.1	463.5	486.9	228.0	259.8	4,336.1
Motor vehicle licenses	93.1	90.8	89.6	89.5	88.7	81.7	81.3	89.7	95.7	97.4	86.5	101.4	1,085.4
Other licenses	51.8	16.6	10.5	10.1	7.7	6.6	6.2	6.3	6.1	15.5	16.5	49.9	203.6
Betting, gaming and lottery	86.7	109.2	87.2	92.5	87.8	91.6	100.4	107.3	102.8	117.2	116.3	94.3	1,193.3
Education Tax	667.4	750.8	790.0	767.7	696.1	765.1	826.3	772.4	811.9	1,028.3	816.1	1,049.5	9,741.7
Contractors levy	48.1	37.0	33.4	51.0	51.0	46.4	45.5	47.7	31.8	68.4	55.4	60.9	576.6
GCT (Local)	2,767.5	2,914.9	2,813.3	2,882.2	2,977.0	2,954.3	2,657.4	2,888.5	3,300.3	3,742.4	3,263.5	3,378.9	36,540.2
Stamp Duty (Local)	695.7	728.3	653.0	716.7	666.5	747.7	762.8	654.5	654.3	681.1	621.7	818.0	8,400.2
International Trade	3,799.4	3,788.8	3,907.9	4,472.8	4,422.3	4,218.0	4,214.0	5,024.6	4,919.0	4,461.8	4,132.6	4,917.7	52,279.1
Custom Duty	1,289.9	1,376.3	1,341.2	1,380.7	1,394.5	1,307.1	1,363.1	1,741.1	1,701.3	1,289.4	1,261.2	1,454.6	16,900.3
Stamp Duty	86.8	69.5	78.9	80.9	83.3	72.0	97.3	149.0	154.6	117.9	105.3	106.4	1,202.1
Travel Tax	238.7	193.3	164.7	170.8	242.0	195.5	140.2	113.9	151.6	172.1	222.8	279.4	2,285.1
GCT/SCT (Imports)	1,664.8	1,589.7	1,745.8	2,056.6	1,979.8	1,827.3	2,011.9	2,440.5	2,436.4	1,971.7	1,835.7	2,151.3	23,711.5
SCT (Imports)	519.1	560.0	577.3	783.8	722.7	816.1	601.5	580.3	475.1	910.7	707.5	926.1	8,180.1
<b>Non-Tax Revenue</b>	<b>620.2</b>	<b>706.4</b>	<b>835.2</b>	<b>942.4</b>	<b>977.9</b>	<b>929.0</b>	<b>936.0</b>	<b>1,221.7</b>	<b>1,373.2</b>	<b>1,011.6</b>	<b>1,035.9</b>	<b>2,220.2</b>	<b>12,809.8</b>
<b>Bauxite Levy</b>	<b>315.5</b>	<b>376.3</b>	<b>273.1</b>	<b>285.4</b>	<b>306.0</b>	<b>378.5</b>	<b>233.7</b>	<b>369.9</b>	<b>366.4</b>	<b>250.6</b>	<b>355.6</b>	<b>391.0</b>	<b>3,902.0</b>
<b>Capital Revenue</b>	<b>87.3</b>	<b>118.3</b>	<b>314.1</b>	<b>93.4</b>	<b>105.1</b>	<b>1,165.3</b>	<b>120.9</b>	<b>103.7</b>	<b>479.3</b>	<b>105.5</b>	<b>104.8</b>	<b>998.1</b>	<b>3,795.7</b>
<b>Grants</b>	<b>171.7</b>	<b>283.7</b>	<b>488.8</b>	<b>133.0</b>	<b>202.2</b>	<b>214.6</b>	<b>40.7</b>	<b>94.9</b>	<b>1,529.7</b>	<b>216.8</b>	<b>56.9</b>	<b>260.0</b>	<b>3,692.9</b>