

CENTRAL GOVERNMENT BUDGET FY 2009/10

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Revenue	19,148.3	24,108.1	26,969.2	25,666.5	23,615.2	31,205.9	23,715.1	25,156.7	31,418.5	27,367.0	24,191.7	43,791.4	326,353.7
Tax Revenue	17,785.6	21,518.1	24,933.1	23,593.1	20,865.4	25,402.7	21,714.4	23,025.1	29,110.7	25,641.0	22,158.4	35,926.9	291,674.5
Non-Tax Revenue	803.8	1,330.4	1,450.3	1,444.3	1,349.2	1,385.3	1,451.9	1,633.8	1,369.0	1,223.7	1,416.0	1,999.6	16,857.2
Bauxite Levy	10.2	10.4	14.2	12.0	11.5	11.3	12.0	10.9	11.9	9.3	10.9	14.6	139.4
Capital Revenue	102.7	803.3	125.6	111.5	99.5	261.1	136.0	86.0	246.1	96.0	209.5	5,159.3	7,436.8
Grants	445.9	445.9	445.9	505.5	1,289.5	4,145.5	400.9	400.9	680.9	397.0	397.0	691.0	10,245.8
Expenditure	31,495.5	31,851.5	38,642.7	43,459.9	31,677.5	31,530.9	34,043.8	29,744.2	36,776.8	32,939.1	27,939.4	34,541.3	404,642.6
Recurrent Expenditure	28,906.9	29,338.3	36,027.3	39,939.6	28,356.8	28,156.9	30,443.2	26,357.4	33,203.6	29,358.3	24,185.5	29,514.4	363,788.2
Programmes	6,068.2	5,857.8	7,632.7	8,370.0	7,441.4	7,413.4	6,100.3	5,963.1	6,743.7	6,578.6	5,505.4	5,351.9	79,026.5
Wages	9,869.2	11,678.1	10,121.6	12,081.7	10,219.4	10,850.5	10,189.3	10,151.2	10,146.3	10,133.6	10,156.8	10,156.4	125,754.2
Interest	12,969.5	11,802.4	18,273.0	19,487.9	10,696.0	9,893.0	14,153.6	10,243.1	16,313.6	12,646.0	8,523.3	14,006.1	159,007.4
Domestic	10,967.8	8,045.0	13,038.7	13,375.7	9,009.8	7,255.9	10,107.5	6,404.8	10,943.3	10,701.9	6,874.9	5,787.0	112,512.2
External	2,001.7	3,757.4	5,234.4	6,112.2	1,686.2	2,637.1	4,046.1	3,838.3	5,370.3	1,944.1	1,648.3	8,219.0	46,495.2
Capital Expenditure	2,588.5	2,513.2	2,615.4	3,520.3	3,320.7	3,374.1	3,600.5	3,386.8	3,573.2	3,580.8	3,753.9	5,026.9	40,854.4
Capital Programmes	2,588.5	2,513.2	2,615.4	3,520.3	3,320.7	3,374.1	3,600.5	3,386.8	3,573.2	3,580.8	3,753.9	5,026.9	40,854.4
Fiscal Balance (Surplus + / Deficit -)	-12,347.1	-7,743.4	-11,673.6	-17,793.4	-8,062.3	-325.0	-10,328.7	-4,587.5	-5,358.3	-5,572.1	-3,747.7	9,250.2	-78,288.9
Primary Balance (Surplus + / Deficit -)	622.3	4,059.0	6,599.5	1,694.6	2,633.7	9,568.0	3,825.0	5,655.6	10,955.3	7,073.9	4,775.6	23,256.2	80,718.5

DETAILS OF REVENUE - FY 2009/10

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Total Revenue	19,148.3	24,108.1	26,969.2	25,666.5	23,615.2	31,205.9	23,715.1	25,156.7	31,418.5	27,367.0	24,191.7	43,791.4	326,353.7
Total Tax Revenue	17,785.6	21,518.1	24,933.1	23,593.1	20,865.4	25,402.7	21,714.4	23,025.1	29,110.7	25,641.0	22,158.4	35,926.9	291,674.5
Income and Profits	7,305.8	8,139.8	11,229.9	9,714.1	7,236.3	11,232.9	7,610.9	6,913.3	12,668.5	9,964.9	7,512.7	19,712.1	119,241.1
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other companies	209.0	621.7	3,672.9	659.6	752.1	4,330.3	715.6	639.8	4,536.3	947.1	909.8	11,092.3	29,086.4
PAYE	4,480.8	5,197.0	3,909.9	5,886.9	4,307.3	4,548.1	4,508.1	4,505.1	4,498.2	6,191.7	4,770.0	5,912.4	58,715.4
Tax on dividend	3.7	2.9	7.6	147.3	170.6	179.1	164.3	158.3	182.3	160.3	157.7	183.2	1,517.3
Other individuals	134.3	172.3	596.3	166.7	164.5	747.0	154.1	157.5	956.6	167.8	195.2	1,223.4	4,835.7
Tax on interest	2,478.0	2,145.8	3,043.3	2,853.6	1,841.8	1,428.4	2,068.8	1,452.7	2,495.2	2,498.0	1,479.9	1,300.8	25,086.2
Environmental Levy	114.1	157.0	165.9	184.6	140.4	176.4	163.9	188.8	193.7	197.5	184.7	217.6	2,084.6
Production and Consumption	5,440.0	6,496.9	6,677.6	6,777.1	6,644.6	6,820.8	6,666.5	6,675.5	7,014.9	7,629.1	6,921.8	7,601.1	81,365.9
Consumption duty / SCT	246.6	592.7	666.0	642.9	708.2	746.6	723.8	816.7	784.2	809.7	851.1	894.4	8,483.0
Motor vehicle licenses	133.6	134.1	146.8	150.6	138.2	151.2	150.2	151.7	161.2	164.7	157.5	175.8	1,815.8
Other licenses	33.0	28.2	41.0	24.4	30.5	41.9	28.5	29.9	42.6	32.7	31.2	46.3	410.0
Betting, gaming and lottery	113.9	117.1	110.9	103.5	104.0	121.4	124.5	120.7	113.5	113.0	118.1	127.1	1,387.7
Education Tax	951.6	992.6	950.4	1,144.1	956.1	1,015.0	999.9	1,026.8	1,035.6	1,330.2	1,149.0	1,250.3	12,801.5
Contractors levy	68.7	75.8	56.8	74.7	76.0	58.3	72.9	69.0	58.5	86.1	76.5	74.8	848.0
GCT (Local)	3,580.9	3,849.6	3,937.1	3,955.6	3,933.2	3,866.1	3,812.0	3,724.3	3,974.2	4,383.8	3,900.4	4,284.8	47,201.9
Stamp Duty (Local)	311.8	706.8	768.7	681.4	698.4	820.2	754.6	736.4	845.1	708.9	638.1	747.6	8,418.0
International Trade	4,925.8	6,724.4	6,859.7	6,917.4	6,844.1	7,172.6	7,273.0	9,247.5	9,233.5	7,849.6	7,539.2	8,396.2	88,983.0
Custom Duty	1,404.6	1,874.1	1,861.3	1,941.8	1,947.9	1,915.3	1,898.2	2,437.5	2,424.7	1,985.5	1,953.4	2,326.1	23,970.3
Stamp Duty	99.1	91.5	86.1	101.1	91.9	100.7	117.5	176.6	190.4	110.7	116.6	108.4	1,390.5
Travel Tax	125.6	116.4	108.8	128.4	124.2	121.4	125.3	127.3	137.5	133.3	136.4	134.9	1,519.6
GCT (Imports)	1,871.2	2,591.7	2,906.3	2,781.2	2,800.1	2,928.9	3,045.6	3,850.0	3,699.7	3,090.7	3,002.7	3,404.1	35,972.2
SCT (Imports)	1,425.3	2,050.7	1,897.1	1,964.9	1,880.0	2,106.3	2,086.5	2,656.1	2,781.1	2,529.5	2,330.0	2,422.8	26,130.4
Non-Tax Revenue	803.8	1,330.4	1,450.3	1,444.3	1,349.2	1,385.3	1,451.9	1,633.8	1,369.0	1,223.7	1,416.0	1,999.6	16,857.2
Bauxite Levy/CDF Transfers	10.2	10.4	14.2	12.0	11.5	11.3	12.0	10.9	11.9	9.3	10.9	14.6	139.4
Capital Revenue	102.7	803.3	125.6	111.5	99.5	261.1	136.0	86.0	246.1	96.0	209.5	5,159.3	7,436.8
Grants	445.9	445.9	445.9	505.5	1,289.5	4,145.5	400.9	400.9	680.9	397.0	397.0	691.0	10,245.8