

**CENTRAL GOVERNMENT BUDGET FY 2010/11**

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
<b>Revenue</b>	<b>21,199.8</b>	<b>26,830.8</b>	<b>24,785.9</b>	<b>21,010.3</b>	<b>26,297.8</b>	<b>31,738.9</b>	<b>20,893.8</b>	<b>23,592.8</b>	<b>31,601.9</b>	<b>23,513.5</b>	<b>27,591.8</b>	<b>47,224.9</b>	<b>326,282.1</b>
Tax Revenue	17,951.2	21,249.4	23,180.1	19,172.8	24,535.8	24,101.9	19,113.9	21,732.5	26,573.4	21,840.7	25,897.9	41,861.8	287,211.3
Non-Tax Revenue	1,383.9	5,166.9	1,197.0	1,263.2	1,198.2	1,294.9	1,138.2	1,217.0	1,209.4	1,166.3	1,145.0	2,637.9	20,018.0
Bauxite Levy	2.3	75.7	71.7	49.7	50.5	41.0	23.2	19.8	99.9	79.2	107.5	108.5	728.9
Capital Revenue	1,561.4	37.8	36.2	44.3	33.0	45.8	37.7	42.8	42.4	27.8	42.0	757.1	2,708.2
Grants	300.9	300.9	300.9	480.4	480.4	6,255.3	580.9	580.9	3,676.9	399.4	399.4	1,859.5	15,615.7
<b>Expenditure</b>	<b>27,979.0</b>	<b>33,915.4</b>	<b>27,034.4</b>	<b>30,513.4</b>	<b>54,592.9</b>	<b>27,100.2</b>	<b>27,119.2</b>	<b>34,550.0</b>	<b>29,373.0</b>	<b>27,091.7</b>	<b>53,126.7</b>	<b>34,740.5</b>	<b>407,136.4</b>
<b>Recurrent Expenditure</b>	<b>19,236.6</b>	<b>30,524.0</b>	<b>23,234.2</b>	<b>24,380.4</b>	<b>49,683.7</b>	<b>21,185.1</b>	<b>22,494.2</b>	<b>30,827.4</b>	<b>24,197.0</b>	<b>22,030.3</b>	<b>49,567.1</b>	<b>26,569.9</b>	<b>343,929.9</b>
Programmes	5,786.5	6,659.8	5,465.3	5,891.4	5,847.6	5,554.1	6,402.3	6,432.0	6,402.3	6,529.3	6,402.3	6,748.4	74,121.0
Wages	11,004.1	10,423.2	10,951.0	11,015.9	10,423.2	11,302.7	10,423.2	10,423.2	10,423.2	10,423.2	10,423.2	10,423.5	127,659.6
Interest	2,446.0	13,441.0	6,817.9	7,473.0	33,412.9	4,328.3	5,668.8	13,972.3	7,371.6	5,077.8	32,741.6	9,398.0	142,149.4
Domestic	961.1	10,033.8	1,322.5	1,789.8	29,964.2	1,540.5	1,854.7	10,327.4	1,670.5	2,270.9	29,196.8	4,160.2	95,092.6
External	1,485.0	3,407.2	5,495.4	5,683.3	3,448.7	2,787.8	3,814.0	3,644.9	5,701.0	2,806.9	3,544.8	5,237.8	47,056.8
<b>Capital Expenditure</b>	<b>8,742.4</b>	<b>3,391.4</b>	<b>3,800.2</b>	<b>6,133.0</b>	<b>4,909.2</b>	<b>5,915.1</b>	<b>4,625.0</b>	<b>3,722.5</b>	<b>5,176.0</b>	<b>5,061.4</b>	<b>3,559.7</b>	<b>8,170.6</b>	<b>63,206.4</b>
Capital Programmes	8,742.4	3,391.4	3,800.2	6,133.0	4,909.2	5,915.1	4,625.0	3,722.5	5,176.0	5,061.4	3,559.7	8,170.6	63,206.4
IMF#1 Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-6,779.2</b>	<b>-7,084.6</b>	<b>-2,248.6</b>	<b>-9,503.1</b>	<b>-28,295.1</b>	<b>4,638.8</b>	<b>-6,225.4</b>	<b>-10,957.1</b>	<b>2,228.9</b>	<b>-3,578.3</b>	<b>-25,534.9</b>	<b>12,484.3</b>	<b>-80,854.3</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>-4,333.2</b>	<b>6,356.4</b>	<b>4,569.4</b>	<b>-2,030.1</b>	<b>5,117.9</b>	<b>8,967.1</b>	<b>-556.6</b>	<b>3,015.2</b>	<b>9,600.5</b>	<b>1,499.6</b>	<b>7,206.7</b>	<b>21,882.4</b>	<b>61,295.1</b>

**DETAILS OF REVENUE - FY10/11**  
**BUDGET PROJECTION**  
(in millions of J\$)

	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>FY Total</b>
<b>Total Revenue</b>	<b>21,199.8</b>	<b>26,830.8</b>	<b>24,785.9</b>	<b>21,010.3</b>	<b>26,297.8</b>	<b>31,738.9</b>	<b>20,893.8</b>	<b>23,592.8</b>	<b>31,601.9</b>	<b>23,513.5</b>	<b>27,591.8</b>	<b>47,224.9</b>	<b>326,282.1</b>
<b>Total Tax Revenue</b>	<b>17,951.2</b>	<b>21,249.4</b>	<b>23,180.1</b>	<b>19,172.8</b>	<b>24,535.8</b>	<b>24,101.9</b>	<b>19,113.9</b>	<b>21,732.5</b>	<b>26,573.4</b>	<b>21,840.7</b>	<b>25,897.9</b>	<b>41,861.8</b>	<b>287,211.3</b>
Income and profits	4,820.9	7,821.0	9,597.7	5,277.7	11,134.0	10,346.2	5,497.7	7,246.4	11,354.9	6,788.7	10,902.8	24,089.3	<b>114,877.3</b>
Bauxite/alumina	0.0	0.0	0.0	106.7	108.7	107.7	109.8	108.9	109.9	109.2	110.2	110.4	<b>981.6</b>
Other companies	398.8	414.0	4,075.3	457.7	429.2	4,716.0	360.9	458.1	5,602.3	493.0	370.4	15,881.7	<b>33,657.3</b>
PAYE	4,679.1	4,949.2	4,841.0	4,243.1	4,483.7	5,110.8	4,618.1	4,417.8	4,892.3	5,384.0	4,369.0	5,140.8	<b>57,128.7</b>
Tax on dividend	22.1	23.6	69.7	33.8	37.3	63.8	36.7	36.9	65.7	55.4	81.5	94.0	<b>620.4</b>
Other individuals	152.1	148.2	208.4	147.6	156.5	227.5	152.1	161.0	299.6	197.4	141.0	2,067.1	<b>4,058.5</b>
Tax on interest	-431.1	2,286.1	403.3	288.9	5,918.6	120.4	220.0	2,063.7	385.1	549.7	5,830.7	795.3	<b>18,430.8</b>
Environmental Levy	159.4	206.9	117.2	204.2	155.3	195.2	181.4	208.9	181.2	240.6	204.4	251.8	<b>2,306.5</b>
Production and consumption	6,263.4	6,369.3	6,370.0	6,321.8	6,297.3	6,507.5	6,334.1	6,573.3	6,794.0	7,354.9	6,919.0	7,719.2	<b>79,823.8</b>
Consumption duty / SCT	779.0	773.1	787.6	686.3	612.7	744.5	769.2	726.8	796.4	931.8	819.5	1,186.2	<b>9,613.2</b>
Motor vehicle licenses	145.6	162.9	161.0	173.9	146.9	170.0	162.5	161.1	173.8	173.2	158.2	185.6	<b>1,974.8</b>
Other licenses	154.0	61.0	36.8	31.5	24.0	25.9	22.1	26.8	19.5	33.4	38.1	37.3	<b>510.5</b>
Betting, gaming and lottery	131.8	142.1	124.1	128.6	132.8	132.4	158.8	133.4	124.0	161.3	154.5	151.8	<b>1,675.8</b>
Education Tax	1,016.7	1,010.0	1,011.8	1,015.3	1,014.2	1,011.3	1,108.4	1,003.7	1,009.6	1,104.3	1,031.7	1,062.2	<b>12,399.0</b>
Contractors levy	65.6	85.2	65.7	76.0	72.3	58.8	68.1	79.8	62.5	79.4	65.8	72.0	<b>851.2</b>
GCT (Local)	3,520.9	3,673.1	3,676.7	3,645.0	3,852.0	3,835.1	3,537.9	3,953.5	4,120.0	4,419.6	4,077.6	4,475.6	<b>46,787.0</b>
Stamp Duty (Local)	449.8	462.1	506.2	565.2	442.3	529.5	507.0	488.1	488.1	451.9	573.7	548.4	<b>6,012.3</b>
International Trade	6,707.4	6,852.1	7,095.2	7,369.2	6,949.2	7,052.9	7,100.7	7,703.9	8,243.4	7,456.6	7,871.7	<b>9,801.5</b>	<b>90,203.7</b>
Custom Duty	1,757.8	1,848.7	1,845.0	2,042.5	1,844.9	1,898.7	1,904.5	2,359.5	2,394.2	1,863.1	1,849.8	2,139.2	<b>23,747.9</b>
Stamp Duty	106.3	103.3	88.8	96.0	86.0	98.7	111.4	135.2	157.1	120.4	131.2	139.4	<b>1,373.7</b>
Travel Tax	236.5	257.5	180.9	220.2	235.9	230.6	154.3	145.7	153.2	190.5	290.9	254.4	<b>2,550.6</b>
GCT (Imports)	2,363.9	2,350.2	2,588.5	2,542.6	2,474.1	2,396.7	2,425.7	2,560.3	2,873.4	2,377.9	2,763.7	3,527.2	<b>31,244.0</b>
SCT (Imports)	2,243.0	2,292.4	2,392.1	2,467.8	2,308.2	2,428.3	2,504.8	2,503.2	2,665.5	2,904.7	2,836.1	3,741.3	<b>31,287.4</b>
<b>Non-Tax</b>	<b>1,383.9</b>	<b>5,166.9</b>	<b>1,197.0</b>	<b>1,263.2</b>	<b>1,198.2</b>	<b>1,294.9</b>	<b>1,138.2</b>	<b>1,217.0</b>	<b>1,209.4</b>	<b>1,166.3</b>	<b>1,145.0</b>	<b>2,637.9</b>	<b>20,018.0</b>
<b>Bauxite Levy</b>	<b>2.3</b>	<b>75.7</b>	<b>71.7</b>	<b>49.7</b>	<b>50.5</b>	<b>41.0</b>	<b>23.2</b>	<b>19.8</b>	<b>99.9</b>	<b>79.2</b>	<b>107.5</b>	<b>108.5</b>	<b>728.9</b>
<b>Capital</b>	<b>1,561.4</b>	<b>37.8</b>	<b>36.2</b>	<b>44.3</b>	<b>33.0</b>	<b>45.8</b>	<b>37.7</b>	<b>42.8</b>	<b>42.4</b>	<b>27.8</b>	<b>42.0</b>	<b>757.1</b>	<b>2,708.2</b>
<b>Grants</b>	<b>300.9</b>	<b>300.9</b>	<b>300.9</b>	<b>480.4</b>	<b>480.4</b>	<b>6,255.3</b>	<b>580.9</b>	<b>580.9</b>	<b>3,676.9</b>	<b>399.4</b>	<b>399.4</b>	<b>1,859.5</b>	<b>15,615.7</b>