

CENTRAL GOVERNMENT BUDGET FY 2015/16

(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Revenue	28,606.3	31,052.8	42,543.6	34,512.4	35,208.8	40,094.9	31,076.5	33,057.0	40,051.1	36,668.8	35,838.6	69,390.3	458,101.1
Tax Revenue	26,761.2	29,105.6	36,140.4	32,274.7	32,860.9	33,053.8	28,966.7	30,962.6	34,947.1	34,513.7	33,534.3	58,761.3	411,882.3
Non-Tax Revenue	1,001.5	1,160.7	4,308.5	1,324.8	1,212.2	4,435.7	1,189.0	1,256.4	4,199.2	1,206.8	1,477.5	8,189.0	30,961.3
Bauxite Levy	147.5	197.5	397.5	302.3	353.3	404.3	441.9	481.9	521.9	489.5	531.5	510.6	4,779.7
Capital Revenue	30.7	91.0	102.3	93.8	100.5	28.3	118.1	53.0	44.7	161.1	34.8	80.5	938.8
Grants	665.4	498.0	1,594.9	516.8	681.9	2,172.8	360.8	303.1	338.2	297.7	260.5	1,848.9	9,539.0
Expenditure	42,766.4	33,400.2	41,436.3	44,613.1	43,103.7	34,995.3	34,905.0	33,664.0	38,124.0	40,631.6	39,823.4	35,525.0	462,988.0
Recurrent Expenditure	34,910.3	31,152.1	39,811.3	42,549.0	40,587.9	32,113.5	32,198.8	30,877.2	36,524.2	39,187.8	38,456.9	34,210.0	432,579.0
Programmes	13,072.6	11,140.5	9,075.6	11,181.4	12,012.0	11,816.0	10,789.9	10,874.9	10,654.9	11,602.6	11,727.2	11,787.7	135,735.3
Wages	13,669.3	13,306.7	13,208.7	14,558.3	16,567.3	13,219.3	13,252.8	13,199.0	13,320.2	13,461.1	14,353.2	13,113.5	165,229.4
Interest	8,168.4	6,704.9	17,527.0	16,809.3	12,008.6	7,078.2	8,156.1	6,803.3	12,549.1	14,124.1	12,376.5	9,308.8	131,614.3
Domestic	5,547.8	4,034.8	7,791.1	6,338.0	10,149.9	4,204.9	5,623.8	4,176.7	5,097.4	6,446.7	10,505.7	5,317.4	75,234.3
External	2,620.6	2,670.1	9,735.9	10,471.3	1,858.7	2,873.3	2,532.3	2,626.6	7,451.7	7,677.4	1,870.8	3,991.4	56,380.1
Capital Expenditure	7,856.1	2,248.1	1,625.0	2,064.1	2,515.8	2,881.8	2,706.2	2,786.8	1,599.8	1,443.8	1,366.5	1,315.0	30,409.0
Capital Programmes	7,856.1	2,248.1	1,625.0	2,064.1	2,515.8	2,881.8	2,706.2	2,786.8	1,599.8	1,443.8	1,366.5	1,315.0	30,409.0
Fiscal Balance (Surp+/Def -)	-14,160.1	-2,347.4	1,107.3	-10,100.7	-7,894.9	5,099.6	-3,828.5	-607.0	1,927.1	-3,962.8	-3,984.8	33,865.3	-4,886.9
Overall Balance (Surp+ /Def-)	-6,773.3	-1,608.0	-16,259.4	5,129.7	-3,994.0	8,065.7	-6,348.9	1,268.2	3,730.9	-7,558.8	-51,460.2	21,272.0	-54,626.4
Primary Balance	-5,991.7	4,357.5	18,634.3	6,708.6	4,113.7	12,177.8	4,327.6	6,196.3	14,476.2	10,161.3	8,391.7	43,174.1	126,727.4

20-May-15

**DETAILS OF REVENUE
FY 2015/16**

(in millions of dollars)

Item	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Proj End Mar
Total Revenue	28,606.3	31,052.8	42,543.6	34,512.4	35,208.8	40,094.9	31,076.5	33,057.0	40,051.1	36,668.8	35,838.6	69,390.3	458,101.1
Total Tax Revenue	26,761.2	29,105.6	36,140.4	32,274.7	32,860.9	33,053.8	28,966.7	30,962.6	34,947.1	34,513.7	33,534.3	58,761.3	411,882.3
Income and profits	5,223.9	7,251.5	11,646.3	7,819.9	9,685.9	10,578.8	7,231.8	6,612.6	9,892.4	10,118.5	9,951.0	33,854.1	129,866.7
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Other companies	578.9	709.1	4,403.5	800.1	757.7	4,627.6	617.9	626.1	4,193.0	420.8	434.6	24,487.4	42,656.7
PAYE	5,261.5	5,710.1	5,728.9	5,827.3	6,474.0	5,690.5	5,867.0	5,747.6	5,866.9	7,398.3	5,893.4	5,867.7	71,333.2
Tax on dividend	106.2	139.1	173.9	259.3	127.3	68.4	320.8	33.3	79.1	285.3	88.3	121.2	1,802.2
Other individuals	298.9	229.9	355.7	205.2	141.2	308.0	160.7	181.4	297.9	242.6	259.8	2,557.6	5,238.9
Tax on interest	-1,021.6	463.3	984.3	728.0	2,185.7	-115.7	265.4	24.2	-544.5	1,771.5	3,274.9	820.2	8,835.7
Production and consumption	11,692.0	10,304.2	11,815.4	10,761.7	10,761.6	10,816.1	9,997.7	11,299.9	10,944.3	12,206.1	11,256.2	11,564.2	133,420.0
MBT	8.0	12.0	271.0	40.0	30.0	319.6	43.0	26.0	24.0	15.0	17.0	27.0	832.6
SCT	1,006.6	1,139.4	1,183.2	989.8	734.7	585.7	952.4	1,361.7	1,390.4	1,772.6	850.5	1,286.4	13,253.4
Environmental Levy	0	57.9	60.8	57.2	39.7	49.9	46.4	53.4	46.3	61.6	52.3	64.5	590.0
Motor vehicle licenses	214.0	225.1	227.8	229.9	218.6	218.1	216.8	231.2	231.3	244.8	218.9	247.5	2,724.0
Other licenses	38.3	35.6	27.9	32.1	22.5	21.7	24.7	24.5	25.9	31.9	35.1	46.5	366.7
Betting, gaming and lottery	253.7	269.3	242.9	266.7	245.5	221.8	250.5	245.5	280.3	278.4	291.4	317.7	3,163.7
Accommodation Tax	216.2	70.5	272.3	194.4	229.8	227.3	52.3	272.4	154.1	66.3	290.2	195.4	2,241.2
Education Tax	1,604.3	1,689.8	1,676.9	1,716.1	1,885.0	1,695.8	1,638.1	1,683.8	1,701.4	2,068.6	1,797.3	1,943.3	21,100.4
Telephone Call Tax	616.1	234.2	978.1	621.7	603.2	637.1	205.7	910.9	619.2	202.6	1,174.2	627.0	7,430.0
Contractors levy	75.4	80.2	63.3	85.7	75.7	116.2	73.2	102.7	94.1	85.6	85.9	106.3	1,044.3
GCT (Local)	6,850.3	5,521.8	5,889.0	5,702.9	5,727.6	5,749.4	5,751.8	5,451.2	5,679.5	6,671.7	5,802.4	5,753.7	70,551.3
Stamp Duty (Local)	809.1	968.4	922.5	825.2	949.5	973.6	742.8	936.6	697.8	707.0	641.0	948.8	10,122.3
International Trade	9,845.3	11,549.8	12,678.7	13,693.1	12,413.4	11,658.9	11,737.2	13,050.1	14,110.4	12,189.1	12,327.1	13,343.0	148,596.1

Custom Duty	1,960.4	2,542.9	2,699.2	2,722.8	2,582.7	2,363.5	2,567.8	2,876.9	3,061.8	2,436.6	2,269.9	2,706.1	30,790.6
Stamp Duty	190.5	186.2	149.1	174.0	169.5	158.6	170.6	204.4	230.2	188.2	186.1	183.9	2,191.3
Travel Tax	1,012.5	822.0	783.3	1,100.6	942.3	908.7	719.6	701.1	721.7	979.0	890.7	915.0	10,496.5
GCT (Imports)	4,465.1	4,901.5	5,402.0	5,743.7	5,414.8	5,195.8	5,549.9	6,191.9	6,390.6	5,371.7	5,777.5	5,697.8	66,102.3
SCT (Imports)	2,042.5	2,919.9	3,468.0	3,728.7	3,134.3	2,818.8	2,531.0	2,847.4	3,508.0	2,950.6	2,979.5	3,564.7	36,493.4
Environmental Levy	174.3	177.3	177.1	223.3	169.8	213.5	198.3	228.4	198.1	263.0	223.4	275.5	2,522.0
Non-Tax	1,001.5	1,160.7	4,308.5	1,324.8	1,212.2	4,435.7	1,189.0	1,256.4	4,199.2	1,206.8	1,477.5	8,189.0	30,961.3
Bauxite Levy	147.5	197.5	397.5	302.3	353.3	404.3	441.9	481.9	521.9	489.5	531.5	510.6	4,779.7
Capital	30.7	91.0	102.3	93.8	100.5	28.3	118.1	53.0	44.7	161.1	34.8	80.5	938.8
Grants	665.4	498.0	1,594.9	516.8	681.9	2,172.8	360.8	303.1	338.2	297.7	260.5	1,848.9	9,539.0