

CENTRAL GOVERNMENT BUDGET 2019/20
(in millions of dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY 2019/20
Revenue	44,561.4	46,730.3	59,664.8	47,159.3	47,829.0	59,408.5	45,165.7	45,526.4	58,503.7	48,740.8	46,998.7	84,084.4	634,372.9
Tax Revenue	40,182.4	41,702.0	52,260.6	41,916.7	43,446.6	51,283.6	40,890.4	41,235.9	50,913.6	44,470.0	43,177.8	74,398.8	565,878.3
Non-Tax Revenue	2,939.0	4,443.0	6,700.2	4,756.0	3,760.8	7,438.8	3,855.5	3,864.1	7,021.4	3,857.0	3,351.2	7,621.4	59,608.5
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.9	130.9
Capital Revenue	866.2	0.0	180.7	0.0	0.0	180.7	0.0	0.0	180.7	0.0	0.0	1,711.4	3,119.7
Grants	573.8	585.3	523.4	486.6	621.7	505.3	419.7	426.3	388.0	413.8	469.7	221.9	5,635.5
Expenditure	51,873.5	43,578.8	48,258.0	56,115.5	56,608.2	52,244.1	52,593.2	45,647.6	50,116.7	57,398.0	57,601.3	57,361.5	629,396.3
Recurrent Expenditure	47,080.7	39,426.3	42,298.9	51,168.7	50,665.4	46,733.5	46,050.2	39,761.7	43,421.7	50,657.3	50,820.0	49,201.4	557,285.7
Programmes	14,608.6	16,069.9	15,694.3	16,581.4	18,596.4	17,455.3	16,906.2	17,670.0	19,183.6	17,945.3	18,575.7	21,430.7	210,717.5
Compensation of Employees	18,173.4	18,687.5	17,357.6	17,387.8	17,330.9	17,348.9	16,399.5	17,388.3	17,315.7	17,279.7	17,372.2	18,401.3	210,442.8
Wages & Salaries	17,109.5	15,923.2	16,173.7	16,118.5	16,053.4	16,111.0	15,182.7	16,196.1	15,961.7	16,004.8	16,155.3	16,968.5	193,958.3
Employers Contribution	1,064.0	2,764.3	1,183.9	1,269.4	1,277.4	1,237.9	1,216.9	1,192.2	1,354.0	1,274.8	1,216.9	1,432.8	16,484.5
Interest	14,298.7	4,668.8	9,247.0	17,199.4	14,738.1	11,929.3	12,744.5	4,703.5	6,922.3	15,432.3	14,872.1	9,369.4	136,125.40
Domestic	2,719.0	1,353.6	4,965.6	2,933.9	11,910.5	1,791.3	2,443.9	1,384.6	4,929.6	1,215.6	12,052.7	1,750.5	49,450.7
External	11,579.7	3,315.2	4,281.4	14,265.5	2,827.6	10,138.0	10,300.6	3,318.9	1,992.8	14,216.8	2,819.4	7,618.8	86,674.7
Capital Expenditure	4,792.8	4,152.5	5,959.1	4,946.8	5,942.8	5,510.6	6,543.0	5,885.8	6,695.1	6,740.6	6,781.4	8,160.0	72,110.6
Capital Programmes	4,792.8	4,152.5	5,959.1	4,946.8	5,942.8	5,510.6	6,543.0	5,885.8	6,695.1	6,740.6	6,781.4	8,160.0	72,110.6
Fiscal Balance (Surp+/Def-)	-7,312.1	3,151.5	11,406.8	-8,956.2	-8,779.2	7,164.4	-7,427.6	-121.2	8,387.0	-8,657.2	-10,602.6	26,722.9	4,976.6
Primary Balance	6,986.6	7,820.3	20,653.8	8,243.3	5,959.0	19,093.7	5,316.9	4,582.2	15,309.3	6,775.1	4,269.5	36,092.3	141,102.0

DETAILS OF REVENUE FY 2019/20 - BUDGET
(in millions of dollars)

Item	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Budget FY 2019/20
Revenue & Grants	44,561.4	46,730.3	59,664.8	47,159.3	47,829.0	59,408.5	45,165.7	45,526.4	58,503.7	48,740.8	46,998.7	84,084.4	634,372.9
Tax Revenue	40,182.4	41,702.0	52,260.6	41,916.7	43,446.6	51,283.6	40,890.4	41,235.9	50,913.6	44,470.0	43,177.8	74,398.8	565,878.3
Income and profits	7,874.8	8,011.4	18,391.0	7,823.2	8,874.4	16,001.6	7,440.7	6,722.5	16,992.4	9,650.9	9,966.9	40,513.9	158,263.7
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other companies	1,092.7	1,081.3	10,645.1	1,148.8	807.7	9,241.7	926.1	568.5	8,899.9	717.6	795.0	30,498.1	66,422.3
PAYE	5,156.0	5,503.0	5,435.1	5,034.5	4,933.9	4,872.9	4,772.7	4,852.6	5,980.4	7,306.9	5,597.6	5,680.1	65,125.8
Tax on dividend	145.3	65.6	200.0	121.9	136.8	251.6	260.1	59.6	169.3	243.2	200.6	251.0	2,104.8
Other individuals	322.9	249.6	448.0	173.2	158.4	436.1	176.0	147.7	396.2	213.2	355.8	2,924.7	6,001.6
Tax on interest	1,157.9	1,111.9	1,662.9	1,344.8	2,837.7	1,199.3	1,305.9	1,094.2	1,546.6	1,170.1	3,018.0	1,160.1	18,609.3
Production and consumption	16,092.5	16,097.6	15,411.8	15,718.8	15,359.8	16,048.3	15,300.9	14,950.5	14,477.4	17,437.0	16,197.1	15,482.2	188,574.0
SCT	2,517.6	2,294.9	2,589.6	1,535.8	2,142.9	1,962.4	1,377.3	2,402.4	2,726.7	2,975.1	2,197.3	2,144.6	26,866.6
Environmental Levy	114.5	10.5	22.9	109.5	25.0	35.9	104.3	14.6	27.7	125.6	39.2	41.4	671.1
Motor vehicle licenses	340.3	354.4	352.5	358.6	348.7	352.0	353.4	381.3	382.6	395.5	366.7	463.6	4,449.6
Other licenses	216.2	84.1	74.3	72.3	69.0	77.3	75.7	84.6	89.0	95.6	133.5	123.6	1,195.1
Quarry Tax	2.8	8.0	2.7	2.6	10.7	3.0	3.5	10.7	2.5	3.8	10.5	2.8	63.6
Betting, gaming and lottery	429.6	459.3	476.6	415.8	465.6	413.7	316.3	447.5	511.3	469.6	535.2	491.3	5,431.7
Accommodation Tax	248.3	227.9	251.3	239.8	281.2	224.0	203.7	211.5	215.5	280.2	261.7	285.6	2,930.8
Education Tax	2,507.0	2,631.3	2,548.3	2,558.3	2,499.4	2,545.6	2,439.8	2,511.4	2,678.8	3,236.2	2,754.0	2,961.6	31,871.4
Telephone Call Tax	193.0	179.0	183.2	182.0	229.5	214.5	172.6	161.5	137.6	167.7	155.3	144.5	2,120.3
Contractors levy	262.9	199.0	192.7	252.6	252.1	242.6	232.0	248.1	214.9	260.1	176.5	226.1	2,759.6
GCT (Local)	8,865.5	9,193.5	8,311.0	9,560.9	8,649.2	9,614.0	9,623.2	8,104.7	7,097.2	9,084.5	9,216.6	8,213.6	105,533.9
Stamp Duty (Local)	395.0	455.8	406.8	430.5	386.6	363.4	399.1	372.3	393.5	343.1	350.5	383.5	4,680.1
International Trade	16,215.0	17,593.0	18,457.8	18,374.7	19,212.3	19,233.7	18,148.8	19,562.9	19,443.8	17,382.2	17,013.7	18,402.7	219,040.6
Custom Duty	3,526.8	3,566.3	3,576.1	3,768.5	3,777.2	3,504.4	3,857.4	4,295.4	4,235.5	3,656.8	3,260.5	3,656.3	44,681.2
Stamp Duty	213.6	184.4	169.2	200.2	184.7	172.9	208.9	248.9	251.2	211.4	206.1	174.1	2,425.6
Travel Tax	1,852.7	1,742.7	1,685.5	1,808.6	2,199.8	2,050.7	1,381.6	1,493.3	1,653.2	2,024.6	2,088.5	1,804.6	21,785.9
GCT (Imports)	7,195.0	7,679.0	7,629.5	8,114.7	7,998.4	7,431.2	8,154.5	8,821.5	8,302.9	7,565.2	7,072.6	7,768.3	93,732.8
SCT (imports)	3,170.4	4,134.0	5,090.8	4,166.1	4,752.8	5,769.1	4,244.7	4,363.7	4,684.3	3,631.7	4,088.9	4,697.7	52,794.2
Environmental Levy	256.5	286.5	306.6	316.6	299.4	305.5	301.7	340.0	316.5	292.5	297.2	301.8	3,621.0
Non-Tax Revenue	2,939.0	4,443.0	6,700.2	4,756.0	3,760.8	7,438.8	3,855.5	3,864.1	7,021.4	3,857.0	3,351.2	7,621.4	59,608.5
Bauxite Levy	-	-	-	-	-	-	-	-	-	-	-	130.9	130.9
Capital Revenue	866.2	-	180.7	-	-	180.7	-	-	180.7	-	-	1,711.4	3,119.7
Grants	573.8	585.3	523.4	486.6	621.7	505.3	419.7	426.3	388.0	413.8	469.7	221.9	5,635.5