

CENTRAL GOVERNMENT SUMMARY ACCOUNTS**Fiscal Monitoring Table****FY 2015/16**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	28,269.2	28,606.3	-337.1	-1.2%
Tax Revenue	27,142.4	26,761.2	381.2	1.4%
Non-Tax Revenue	1,017.4	1,001.5	15.9	1.6%
Bauxite Levy	0.0	147.5	-147.5	0.0%
Capital Revenue	42.3	30.7	11.6	37.8%
Grants	67.1	665.4	-598.3	-89.9%
Expenditure	41,561.6	42,766.4	-1,204.8	-2.8%
Recurrent Expenditure	33,820.6	34,910.3	-1,089.7	-3.1%
Programmes	12,918.6	13,072.6	-154.0	-1.2%
Wages & Salaries	13,526.3	13,669.3	-143.0	-1.0%
Interest	7,375.7	8,168.4	-792.7	-9.7%
Domestic	4,587.5	5,547.8	-960.3	-17.3%
External	2,788.2	2,620.6	167.6	6.4%
Capital Expenditure	7,741.0	7,856.1	-115.1	-1.5%
Capital Programmes	7,741.0	7,856.1	-115.1	-1.5%
Fiscal Balance (Surplus + / Deficit -)	-13,292.4	-14,160.1	867.7	-6.1%
Loan Receipts	1,901.7	11,569.2	-9,667.5	-83.6%
Domestic	1178.5	1,166.7	11.8	1.0%
External	723.2	10,402.5	-9,679.3	-93.0%
Amortization	6289.5	4,194.1	2,095.4	50.0%
Domestic	1162.4	1,163.6	-1.2	-0.1%

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External	5127.1	3,030.5	2,096.6	69.2%
Overall Balance (Surplus + / Deficit -)	-17,680.2	-6,785.0	-10,895.2	160.6%
Primary Balance (Surplus + / Deficit -)	-5,916.7	-5,991.7	75.0	-1.3%

**DETAILS OF REVENUE
FY 2015/16**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	28,269.2	28,606.3	-337.1	-1.2%
Tax Revenue	27,142.4	26,761.2	381.2	1.4%
Income and profits	5,037.9	5,223.9	-186.0	-3.6%
Bauxite/alumina	0	0	0.0	0.0%
Other companies	615.5	578.9	36.6	6.3%
PAYE	5,302.0	5,261.5	40.5	0.8%
Tax on dividend	55.8	106.2	-50.4	-47.5%
Other individuals	253.4	298.9	-45.5	-15.2%
Tax on interest	-1,188.8	-1,021.6	-167.2	16.4%
Production and consumption	11,773.1	11,692.0	81.1	0.7%
MBT	7.5	8.0	-0.5	-6.3%
SCT	1,030.7	1,006.6	24.1	2.4%
Environmental Levy	0	0	0.0	0.0%
Motor vehicle licenses	231.7	214	17.7	8.3%
Other licenses	45.6	38.3	7.3	19.1%
Betting, gaming and lottery	284.7	253.7	31.0	12.2%

Accommodation Tax	163.6	216.2	-52.6	-24.3%
Education tax	1,622.9	1,604.3	18.6	1.2%
Telephone Call Tax	598.7	616.1	-17.4	-2.8%
Contractors levy	67.4	75.4	-8.0	-10.6%
GCT (Local)	6,822.3	6,850.3	-28.0	-0.4%
Stamp Duty (Local)	898.0	809.1	88.9	11.0%
International Trade	10,331.4	9,845.3	486.1	4.9%
Custom Duty	2,060.8	1,960.4	100.4	5.1%
Stamp Duty	122.6	190.5	-67.9	-35.6%
Travel Tax	921.3	1,012.5	-91.2	-9.0%
GCT (Imports)	4,757.7	4,465.1	292.6	6.6%
SCT (imports)	2,296.3	2,042.5	253.8	12.4%
Environmental Levy	172.7	174.3	-1.6	-0.9%
Non-Tax	1,017.40	1,001.50	15.9	1.6%
Bauxite Levy	0	147.5	-147.5	0.0%
Capital	42.3	30.7	11.6	37.8%
Grants	67.1	665.4	-598.3	-89.9%

Ministry of Finance & Planning
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