

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2016/17

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	34,079.8	33,837.5	242.3	0.7%
Tax Revenue	32,947.5	32,734.9	212.6	0.6%
Non-Tax Revenue	420.6	424.5	-3.9	-0.9%
Bauxite Levy	270.6	270.6	0.0	0.0%
Capital Revenue	55.2	57.0	-1.9	-3.3%
Grants	385.9	350.5	35.4	10.1%
Expenditure	43,249.9	46,019.8	-2,769.9	-6.0%
Recurrent Expenditure	42,064.7	44,334.6	-2,269.9	-5.1%
Programmes	11,523.7	14,025.0	-2,501.3	-17.8%
Compensation of Employees	15,327.2	14,516.4	810.8	5.6%
Wages & Salaries	14,461.1	13,647.6	813.5	6.0%
Employers Contribution	866.1	868.8	-2.7	-0.3%
Interest	15,213.8	15,793.2	-579.4	-3.7%
Domestic	4,550.9	4,881.9	-331.0	-6.8%
External	10,662.9	10,911.3	-248.4	-2.3%
Capital Expenditure	1,185.2	1,685.2	-500.0	-29.7%
Capital Programmes	1,185.2	1,685.2	-500.0	-29.7%
Fiscal Balance (Surplus + / Deficit -)	-9,170.1	-12,182.3	3,012.2	-24.7%
Loan Receipts	1,501.9	1,596.7	-94.8	-5.9%
Domestic	1181.5	1,178.5	3.0	0.3%
External	320.4	418.2	-97.8	-23.4%
Divestment Proceeds/Other	0.0	0.0	0.0	-
Amortization	5074.1	5,235.7	-161.6	-3.1%
Domestic	1181.1	1,157.6	23.5	2.0%
External	3893.0	4,078.1	-185.1	-4.5%
Overall Balance (Surplus + / Deficit -)	-12,742.3	-15,821.3	3,079.0	-19.5%
Primary Balance (Surplus + / Deficit -)	6,043.7	3,610.9	2,432.8	67.4%

**DETAILS OF REVENUE
FY 2015/16**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	34,079.8	33,837.5	242.3	0.7%
Tax Revenue	32,947.5	32,734.9	212.6	0.6%
Income and profits	7,462.3	7,210.9	251.4	3.5%
Bauxite/alumina	0	0	0.0	0.0%
Other companies	936.3	914.7	21.6	2.4%
PAYE	6,170.4	6105.6	64.8	1.1%
Tax on dividend	95.4	94.0	1.4	1.5%
Other individuals	215.4	223.8	-8.4	-3.8%
Tax on interest	44.8	-127.3	172.1	-135.2%
Production and consumption	13,136.2	13,139.4	-3.1	0.0%
MBT	17.5	11.9	5.5	46.3%
SCT	2,260.7	2,357.8	-97.1	-4.1%
Environmental Levy	57.1	41.2	16.0	38.8%
Motor vehicle licenses	252.2	236.2	16.0	6.8%
Other licenses	53.1	51.0	2.1	4.0%
Betting, gaming and lottery	232.9	252.0	-19.1	-7.6%
Accommodation Tax	211.6	201.1	10.5	5.2%
Education tax	1,893.5	1,858.9	34.6	1.9%
Telephone Call Tax	442.7	433.6	9.0	2.1%
Contractors levy	118.5	79.1	39.4	49.9%
GCT (Local)	6,351.4	6,401.1	-49.7	-0.8%
Stamp Duty (Local)	1,245.1	1,215.5	29.6	2.4%
International Trade	12,349.0	12,384.7	-35.7	-0.3%
Custom Duty	2,790.8	2,797.3	-6.5	-0.2%
Stamp Duty	162.3	184.8	-22.5	-12.2%
Travel Tax	1,009.7	1,019.1	-9.4	-0.9%
GCT (Imports)	5,424.3	5,470.0	-45.7	-0.8%
SCT (imports)	2,758.7	2,712.6	46.1	1.7%
Environmental Levy	203.2	200.7	2.5	1.2%
Non-Tax	420.6	424.5	-3.9	-0.9%
Bauxite Levy	270.6	270.6	0.0	0.0%
Capital	55.2	57.0	-1.9	-3.3%
Grants	385.9	350.5	35.4	10.1%