

Central Government Operations 2009/10  
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. January	Prov. February	Prov. March	Prov. Apr - Mar	Budget Apr - Mar	Deviation
<b>Revenue &amp; Grants</b>	<b>19,470.0</b>	<b>18,302.1</b>	<b>24,734.9</b>	<b>24,458.7</b>	<b>22,367.0</b>	<b>26,029.8</b>	<b>22,240.2</b>	<b>21,013.1</b>	<b>28,941.4</b>	<b>21,745.6</b>	<b>24,552.8</b>	<b>46,337.7</b>	<b>300,193.3</b>	<b>339,253.7</b>	<b>-39,060.4</b>
Tax Revenue	18,075.5	16,820.3	23,246.9	22,216.6	19,868.2	20,980.5	19,554.5	19,367.6	25,745.9	19,917.2	23,548.4	36,518.6	265,860.2	291,674.5	-25,814.3
Non-Tax Revenue	998.3	1,104.7	880.2	1,736.3	1,246.7	1,696.8	2,288.2	1,405.6	1,705.0	1,352.3	914.4	5,917.0	21,245.5	16,857.2	4,388.3
Bauxite Levy	32.6	5.0	4.9	1.5	24.2	5.5	34.6	0.4	1,389.3	5.9	72.3	5.9	1,582.1	139.4	1,442.7
Capital Revenue	65.1	368.9	520.4	36.9	71.6	95.6	115.6	36.0	50.2	46.0	2.5	3,799.9	5,208.8	20,336.8	-15,128.1
Grants	298.5	3.1	82.6	467.4	1,156.3	3,251.4	247.3	203.5	51.0	424.2	15.2	96.2	6,296.7	10,245.8	-3,949.1
<b>Expenditure</b>	<b>27,497.7</b>	<b>33,512.5</b>	<b>36,797.6</b>	<b>41,048.5</b>	<b>30,652.8</b>	<b>31,267.2</b>	<b>34,754.1</b>	<b>29,605.1</b>	<b>38,718.5</b>	<b>31,582.3</b>	<b>54,638.5</b>	<b>31,383.6</b>	<b>421,458.5</b>	<b>404,642.6</b>	<b>16,815.9</b>
Recurrent Expenditure	25,377.4	31,584.0	32,038.1	38,002.9	27,465.4	28,974.1	32,382.8	27,707.2	36,602.5	30,237.5	51,212.7	25,459.8	387,044.2	363,788.2	23,256.0
Programmes	3,377.9	7,243.5	4,379.0	5,829.8	5,356.8	7,527.2	6,197.0	6,003.7	6,594.5	5,416.7	5,305.0	8,810.9	72,042.2	79,026.5	-6,984.3
Wages & Salaries	10,384.0	11,600.8	9,609.1	12,639.2	9,806.8	10,525.4	10,048.2	10,029.6	10,223.9	10,228.8	10,318.3	10,872.3	126,286.4	125,754.2	532.1
Interest	11,615.5	12,739.7	18,050.1	19,533.8	12,301.8	10,921.5	16,137.6	11,673.8	19,784.1	14,591.9	35,589.4	5,776.6	188,715.6	159,007.4	29,708.2
Domestic	9,927.8	8,305.5	12,975.2	13,548.8	9,303.6	8,377.6	11,978.8	8,446.1	14,128.3	12,072.6	32,433.3	3,371.6	144,869.1	112,512.2	32,356.9
External	1,687.7	4,434.1	5,074.9	5,985.1	2,998.2	2,543.9	4,158.7	3,227.7	5,655.8	2,519.3	3,156.1	2,405.0	43,846.5	46,495.2	-2,648.7
Capital Expenditure	2,120.3	1,928.6	4,759.5	3,045.7	3,187.4	2,293.1	2,371.3	1,897.9	2,116.0	1,344.8	3,425.8	5,923.8	34,414.3	40,854.4	-6,440.2
Capital Programmes	2,120.3	1,928.6	4,759.5	3,045.7	3,187.4	2,293.1	2,371.3	1,897.9	2,116.0	1,344.8	3,425.8	5,923.8	34,414.3	40,854.4	-6,440.2
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-8,027.7</b>	<b>-15,210.4</b>	<b>-12,062.7</b>	<b>-16,589.8</b>	<b>-8,285.8</b>	<b>-5,237.4</b>	<b>-12,513.9</b>	<b>-8,592.0</b>	<b>-9,777.1</b>	<b>-9,836.6</b>	<b>-30,085.8</b>	<b>14,954.0</b>	<b>-121,265.2</b>	<b>-65,388.9</b>	<b>-55,876.3</b>
<b>Loan Receipts</b>	<b>15,841.0</b>	<b>11,695.1</b>	<b>23,366.1</b>	<b>50,866.3</b>	<b>13,110.6</b>	<b>16,250.6</b>	<b>24,863.9</b>	<b>10,622.7</b>	<b>31,595.1</b>	<b>37,445.1</b>	<b>36,566.0</b>	<b>27,377.1</b>	<b>299,599.6</b>	<b>215,786.4</b>	<b>83,813.2</b>
Domestic	14,527.9	10,833.2	21,585.9	49,166.5	12,501.4	15,680.6	21,590.9	8,762.9	30,339.6	36,886.5	21,071.7	5,834.3	248,781.5	186,378.5	62,403.1
External	1,313.0	861.9	1,780.2	1,699.8	609.2	569.9	3,273.0	1,859.8	1,255.5	558.6	15,494.3	21,542.8	50,818.1	29,407.9	21,410.2
<b>Amortization</b>	<b>12,050.9</b>	<b>3,368.2</b>	<b>12,330.3</b>	<b>24,153.6</b>	<b>7,513.0</b>	<b>9,463.9</b>	<b>13,194.0</b>	<b>6,421.7</b>	<b>13,537.5</b>	<b>20,299.4</b>	<b>2,638.0</b>	<b>44,543.6</b>	<b>169,514.0</b>	<b>150,397.5</b>	<b>19,116.5</b>
Domestic	10,709.5	1,651.8	10,156.2	20,895.9	5,128.0	7,228.7	11,544.4	4,683.8	11,056.0	17,702.1	1,217.7	42,006.7	143,980.9	120,163.0	23,817.9
External	1,341.4	1,716.4	2,174.1	3,257.7	2,385.0	2,235.2	1,649.6	1,737.9	2,481.5	2,597.2	1,420.3	2,536.9	25,533.1	30,234.5	-4,701.3
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>-4,237.7</b>	<b>-6,883.6</b>	<b>-1,026.8</b>	<b>10,123.0</b>	<b>-2,688.3</b>	<b>1,549.2</b>	<b>-844.0</b>	<b>-4,391.1</b>	<b>8,280.5</b>	<b>7,309.2</b>	<b>3,842.3</b>	<b>-2,212.4</b>	<b>8,820.4</b>	<b>0.0</b>	<b>8,820.4</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>3,587.8</b>	<b>-2,470.8</b>	<b>5,987.4</b>	<b>2,944.0</b>	<b>4,015.9</b>	<b>5,684.1</b>	<b>3,623.7</b>	<b>3,081.8</b>	<b>10,007.0</b>	<b>4,755.3</b>	<b>5,503.6</b>	<b>20,730.6</b>	<b>67,450.3</b>	<b>93,618.5</b>	<b>-26,168.2</b>

Revenue Details 2009/10  
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. January	Prov. February	Prov. March	Prov. Apr - Mar	Budget Apr - Mar	Deviation
<b>Revenue &amp; Grants</b>	<b>19,470.0</b>	<b>18,302.1</b>	<b>24,734.9</b>	<b>24,458.7</b>	<b>22,367.0</b>	<b>26,029.8</b>	<b>22,240.2</b>	<b>21,013.1</b>	<b>28,941.4</b>	<b>21,745.6</b>	<b>24,552.8</b>	<b>46,337.7</b>	<b>300,193.3</b>	<b>339,253.7</b>	<b>-39,060.4</b>
<b>Tax Revenue</b>	<b>18,075.5</b>	<b>16,820.3</b>	<b>23,246.9</b>	<b>22,216.6</b>	<b>19,868.2</b>	<b>20,980.5</b>	<b>19,554.5</b>	<b>19,367.6</b>	<b>25,745.9</b>	<b>19,917.2</b>	<b>23,548.4</b>	<b>36,518.6</b>	<b>265,860.3</b>	<b>291,674.5</b>	<b>-25,814.3</b>
Income and profits	7,707.8	7,097.7	11,749.7	8,919.4	7,116.2	9,351.4	8,462.5	6,954.8	11,429.5	7,733.9	12,163.0	19,609.7	118,295.7	119,241.1	-945.4
Bauxite/alumina	0.0	0.0	19.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3	0.0	19.3
Other companies	221.6	356.0	4,109.8	362.6	229.5	4,943.2	219.5	353.0	3,479.4	453.3	274.7	14,839.7	29,842.3	29,086.4	755.8
PAYE	4,597.4	4,859.7	4,435.0	5,307.5	4,413.9	4,305.1	5,220.5	4,293.2	4,692.0	5,151.4	4,329.7	4,364.2	55,969.6	58,715.4	-2,745.8
Tax on dividend	1.5	0.7	3.4	0.0	4.7	6.1	4.1	174.4	23.8	96.6	194.0	40.6	550.0	1,517.3	-967.3
Other individuals	213.4	103.6	239.7	100.6	125.3	233.6	193.3	180.4	306.4	162.3	179.4	1,855.7	3,893.7	4,835.7	-942.0
Tax on interest	2,674.0	1,777.7	2,942.7	3,148.7	2,342.7	-136.6	2,825.0	1,953.7	2,928.0	1,870.2	7,185.2	-1,490.5	28,020.8	25,086.2	2,934.6
Environmental Levy	103.8	108.0	120.8	220.1	187.7	320.9	177.9	176.5	226.1	132.8	99.8	207.9	2,082.2	2,084.6	-2.4
Production and consumption	5,577.1	4,999.5	6,414.7	5,357.6	6,200.9	5,563.9	5,019.3	5,805.5	5,526.2	6,550.8	5,842.4	8,138.9	70,996.7	81,365.9	-10,369.2
SCT	234.8	423.1	421.4	260.1	534.5	657.9	268.3	364.6	355.3	938.4	650.9	1,569.0	6,678.3	8,483.0	-1,804.7
Motor vehicle licenses	140.5	132.8	144.8	151.4	130.8	157.5	127.4	140.4	151.6	137.3	131.6	176.2	1,722.2	1,815.8	-93.5
Other licenses	164.2	47.7	29.9	27.5	18.8	30.5	16.6	19.0	10.5	20.4	40.5	27.0	452.5	410.0	42.6
Betting, gaming and lottery	115.6	136.4	113.0	126.5	132.5	133.2	138.5	98.9	93.0	137.6	148.4	111.8	1,485.5	1,387.7	97.7
Education Tax	923.6	977.9	951.8	978.0	971.2	946.6	1,098.1	983.2	1,024.8	1,207.1	1,031.7	1,191.6	12,285.7	12,801.5	-515.8
Contractors levy	52.3	83.2	72.0	71.4	58.7	50.6	48.9	96.4	55.5	58.4	42.7	64.5	754.5	848.0	-93.4
GCT (Local)	3,564.2	2,770.2	3,734.9	3,084.6	3,957.9	3,041.4	2,880.1	3,567.0	3,469.5	3,614.0	3,433.4	4,335.0	41,452.1	47,201.9	-5,749.8
Stamp Duty (Local)	382.0	428.1	946.9	658.1	396.6	546.2	441.4	536.0	365.9	437.7	363.2	663.7	6,165.9	8,418.0	-2,252.2
International Trade	4,686.7	4,615.1	4,961.7	7,719.6	6,363.5	5,744.3	5,894.8	6,430.8	8,564.1	5,499.8	5,443.2	8,562.0	74,485.7	88,983.0	-14,497.3
Custom Duty	1,454.5	1,388.3	1,591.7	1,719.1	1,425.4	1,485.5	1,562.8	1,924.2	2,245.5	1,150.8	1,273.6	1,772.1	18,993.4	23,970.3	-4,976.9
Stamp Duty	112.8	86.1	108.6	91.3	88.5	103.3	93.2	101.6	135.5	93.2	107.7	152.6	1,274.3	1,390.5	-116.2
Travel Tax	131.6	175.7	136.8	128.9	166.5	147.5	78.3	109.8	186.3	176.7	265.5	231.9	1,935.4	1,519.6	415.8
GCT (Imports)	2,038.8	2,050.2	2,201.7	2,476.7	2,044.7	2,163.4	2,284.2	2,683.8	2,890.1	2,130.5	2,402.6	3,438.2	28,805.0	35,972.2	-7,167.2
SCT (imports)	949.1	915.0	922.9	3,303.6	2,638.3	1,844.7	1,876.3	1,611.5	3,106.7	1,948.5	1,393.8	2,967.3	23,477.6	26,130.4	-2,652.8
<b>Non-Tax</b>	<b>998.3</b>	<b>1,104.7</b>	<b>880.2</b>	<b>1,736.3</b>	<b>1,246.7</b>	<b>1,696.8</b>	<b>2,288.2</b>	<b>1,405.6</b>	<b>1,705.0</b>	<b>1,352.3</b>	<b>914.4</b>	<b>5,917.0</b>	<b>21,245.5</b>	<b>16,857.2</b>	<b>4,388.3</b>
<b>Bauxite Levy</b>	<b>32.6</b>	<b>5.0</b>	<b>4.9</b>	<b>1.5</b>	<b>24.2</b>	<b>5.5</b>	<b>34.6</b>	<b>0.4</b>	<b>1,389.3</b>	<b>5.9</b>	<b>72.3</b>	<b>5.9</b>	<b>1,582.1</b>	<b>139.4</b>	<b>1,442.7</b>
<b>Capital</b>	<b>65.1</b>	<b>368.9</b>	<b>520.4</b>	<b>36.9</b>	<b>71.6</b>	<b>95.6</b>	<b>115.6</b>	<b>36.0</b>	<b>50.2</b>	<b>46.0</b>	<b>2.5</b>	<b>3,799.9</b>	<b>5,208.8</b>	<b>20,336.8</b>	<b>-15,128.1</b>
<b>Grants</b>	<b>298.5</b>	<b>3.1</b>	<b>82.6</b>	<b>467.4</b>	<b>1,156.3</b>	<b>3,251.4</b>	<b>247.3</b>	<b>203.5</b>	<b>51.0</b>	<b>424.2</b>	<b>15.2</b>	<b>96.2</b>	<b>6,296.7</b>	<b>10,245.8</b>	<b>-3,949.1</b>

Data is provisional.  
April 30, 2010