

Central Government Operations 2003/04
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
Revenue & Grants	9,018.0	7,856.9	1,161.1
Tax Revenue	8,324.3	7,307.4	1,016.9
Non-Tax Revenue	337.5	290.9	46.5
Bauxite Levy	205.0	172.9	32.1
Capital Revenue	137.6	72.0	65.6
Grants	13.6	13.6	0.0
Expenditure	12,939.7	14,731.2	-1,791.4
Recurrent Expenditure	12,586.6	13,823.8	-1,237.3
Programmes	2,911.8	3,278.9	-367.1
Wages & Salaries	5,126.1	4,895.8	230.3
Interest	4,548.7	5,649.1	-1,100.5
Domestic	4,356.7	4,983.4	-626.7
External	192.0	665.8	-473.8
Capital Expenditure	353.1	907.3	-554.2
Capital Programmes	353.1	907.3	-554.2
IMF #1 Account	0.0	0.0	0.0
Statistical Discrepancy			
Fiscal Balance (Surplus + / Deficit -)	-3,921.7	-6,874.3	2,952.5
Loan Receipts	15,224.3	11,666.5	3,557.8
Domestic	15,057.8	11,500.0	3,557.8
External	166.5	166.5	0.0
Divestment Proceeds	0.0	0.0	0.0
Amortization	7,956.3	9,815.2	-1,858.9
Domestic	7,107.4	8,691.3	-1,584.0
External	849.0	1,123.9	-274.9
Overall Balance (Surplus + / Deficit -)	3,346.3	-5,023.0	8,369.2

Data is provisional.
May 30, 2003