

**Central Government Operations 2004/05**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov Apr</b>	<b>Budget Apr</b>	<b>Deviation</b>
<b>Revenue &amp; Grants</b>	<b>10,822.8</b>	<b>11,429.0</b>	<b>-606.2</b>
Tax Revenue	9,953.1	10,415.4	-462.3
Non-Tax Revenue	485.2	668.5	-183.3
Bauxite Levy	200.8	214.0	-13.2
Capital Revenue	86.3	33.8	52.5
Grants	97.4	97.4	0.0
<b>Expenditure</b>	<b>16,687.0</b>	<b>16,034.7</b>	<b>652.3</b>
Recurrent Expenditure	15,429.4	15,233.7	195.6
Programmes	2,706.9	3,228.4	-521.6
Wages & Salaries	4,879.5	4,827.1	52.4
Interest	7,843.0	7,178.2	664.8
Domestic	7,373.8	6,729.4	644.4
External	469.3	448.8	20.5
Capital Expenditure	1,257.6	800.9	456.7
Capital Programmes	1,257.6	800.9	456.7
IMF #1 Account	0.0	0.0	0.0
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-5,864.2</b>	<b>-4,605.7</b>	<b>-1,258.5</b>
<b>Loan Receipts</b>	<b>19,139.7</b>	<b>20,107.4</b>	<b>-967.7</b>
Domestic	11,440.5	12,000.0	-559.5
External	7,699.2	8,107.4	-408.2
<b>Divestment Proceeds</b>	<b>0.0</b>	<b>10.8</b>	<b>-10.8</b>
<b>Amortization</b>	<b>17,268.0</b>	<b>19,358.0</b>	<b>-2,090.0</b>
Domestic	16,363.7	18,414.1	-2,050.4

External	904.3	943.9	-39.6
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>-3,992.5</b>	<b>-3,845.5</b>	<b>-147.0</b>
<b>Primary Balance (Surplus +/- Deficit -)</b>	<b>1,978.8</b>	<b>2,572.5</b>	<b>-593.7</b>

Data is provisional.

May 31, 2004

**Revenue Details 2004/05**  
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
<b>Revenue &amp; Grants</b>	<b>10,822.8</b>	<b>11,429.0</b>	<b>-606.2</b>
<b>Tax Revenue</b>	<b>9,953.1</b>	<b>10,415.4</b>	<b>-462.3</b>
Income and profits	3,575.6	3,896.6	-321.0
Bauxite/alumina	0.0	126.5	-126.5
Other companies	241.9	480.5	-238.6
PAYE	1,735.9	1,676.4	59.5
Tax on dividend	12.9	23.7	-10.7
Other individuals	125.1	134.3	-9.2
Tax on interest	1,459.8	1,455.3	4.5
Environmental Levy	0.0	0.0	0.0
Production and consumption	3,793.6	3,748.5	45.2
SCT	366.3	634.1	-267.8
Motor vehicle licenses	86.7	97.7	-11.0

Other licenses	41.5	51.1	-9.7
Betting, gaming and lottery	63.8	105.6	-41.8
Education Tax	431.6	441.0	-9.4
Contractors levy	30.2	46.7	-16.5
GCT (Local)	2,354.8	1,928.4	426.4
Stamp Duty (Local)	418.8	443.7	-25.0
International Trade	2,583.9	2,770.3	-186.4
Custom Duty	955.3	985.6	-30.3
Stamp Duty	61.6	81.1	-19.4
Travel Tax	103.4	166.9	-63.5
GCT (Imports)	1,315.3	1,122.9	192.3
SCT (Imports)	148.3	413.8	-265.5
<b>Non-Tax Revenue</b>	<b>485.2</b>	<b>668.5</b>	<b>-183.3</b>
<b>Bauxite Levy</b>	<b>200.8</b>	<b>214.0</b>	<b>-13.2</b>
<b>Capital Revenue</b>	<b>86.3</b>	<b>33.8</b>	<b>52.5</b>
<b>Grants</b>	<b>97.4</b>	<b>97.4</b>	<b>0.0</b>

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Data is provisional.

**May 31, 2004**