

Central Government Operations 2005/06
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
Revenue & Grants	12,564.8	12,024.6	540.2
Tax Revenue	11,328.6	11,117.2	211.4
Non-Tax Revenue	849.4	569.4	280.0
Bauxite Levy	207.6	251.4	-43.8
Capital Revenue	113.1	20.6	92.6
Grants	66.0	66.0	0.0
Expenditure	15,737.9	15,892.8	-154.9
Recurrent Expenditure	14,641.9	14,707.3	-65.5
Programmes	2,693.4	3,360.3	-666.9
Wages & Salaries	5,333.8	5,333.1	0.8
Interest	6,614.6	6,013.9	600.7
Domestic	6,116.1	5,598.0	518.1
External	498.5	415.9	82.6
Capital Expenditure	1,096.0	1,185.5	-89.5
Capital Programmes	1,096.0	1,185.5	-89.5
IMF #1 Account	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-3,173.1	-3,868.2	695.1
Loan Receipts	8,234.3	12,187.4	-3,953.1
Domestic	8,046.9	12,000.0	-3,953.1
External	187.4	187.4	0.0
Divestment Proceeds	0.0	0.0	0.0
Amortization	7,147.9	10,316.4	-3,168.4
Domestic	6,111.1	9,203.5	-3,092.4
External	1,036.8	1,112.8	-76.0
Overall Balance (Surplus + / Deficit -)	-2,086.8	-1,997.2	-89.6
Primary Balance (Surplus +/- Deficit -)	3,441.4	2,145.7	1,295.8

Data is provisional.
May 31, 2005

Revenue Details 2005/06
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
Revenue & Grants	12,564.8	12,024.6	540.2
Tax Revenue	11,328.6	11,117.2	211.4
Income and profits	3,758.1	3,754.3	3.9
Bauxite/alumina	80.2	51.1	29.1
Other companies	265.7	227.2	38.5
PAYE	2,642.8	2,594.5	48.4
Tax on dividend	0.1	18.7	-18.6
Other individuals	118.9	138.3	-19.3
Tax on interest	650.3	724.5	-74.1
Environmental Levy	0.0	0.0	0.0
Production and consumption	3,713.0	3,893.2	-180.1
SCT	354.9	305.8	49.1
Motor vehicle licenses	82.4	87.9	-5.5
Other licenses	48.0	46.0	1.9
Betting, gaming and lottery	99.2	69.2	29.9
Education Tax	543.5	490.6	52.9
Contractors levy	42.5	49.7	-7.2
GCT (Local)	1,966.2	2,281.1	-314.9
Stamp Duty (Local)	576.3	562.7	13.6
International Trade	3,857.5	3,469.8	387.7
Custom Duty	1,284.1	1,085.7	198.4
Stamp Duty	85.4	75.7	9.7
Travel Tax	199.1	178.8	20.3
GCT (Imports)	1,623.6	1,386.4	237.2
SCT (Imports)	665.3	743.1	-77.8
Non-Tax Revenue	849.4	569.4	280.0
Bauxite Levy	207.6	251.4	-43.8
Capital Revenue	113.1	20.6	92.6
Grants	66.0	66.0	0.0

Data is provisional.
May 31, 2005