

Central Government Operations 2006/07
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
Revenue & Grants	14,840.6	14,539.6	301.0
Tax Revenue	13,637.9	13,344.8	293.1
Non-Tax Revenue	664.7	620.2	44.5
Bauxite Levy	368.1	315.5	52.6
Capital Revenue	105.3	87.3	17.9
Grants	64.6	171.7	-107.1
Expenditure	16,042.0	16,181.5	-139.5
Recurrent Expenditure	14,955.4	15,079.2	-123.8
Programmes	2,052.7	2,200.0	-147.3
Wages & Salaries	6,403.5	6,462.8	-59.3
Interest	6,499.2	6,416.4	82.8
Domestic	5,407.2	5,243.9	163.3
External	1,092.0	1,172.5	-80.5
Capital Expenditure	1,086.6	1,102.3	-15.7
Capital Programmes	1,086.6	1,102.3	-15.7
IMF #1 Account	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-1,201.4	-1,641.9	440.5
Loan Receipts	20,270.1	20,507.4	-237.4
Domestic	19,952.4	19,640.3	312.0
External	317.7	867.1	-549.4
Divestment Proceeds	0.0	0.0	0.0
Amortization	16,770.2	15,414.1	1,356.1
Domestic	15,801.2	14,452.4	1,348.8
External	969.0	961.7	7.3
Overall Balance (Surplus + / Deficit -)	2,298.4	3,451.4	-1,153.0
Primary Balance (Surplus +/- Deficit -)	5,297.8	4,774.5	523.3

Data is provisional.

Revenue Details 2006/07
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Deviation
Revenue & Grants	14,840.6	14,539.6	301.0
Tax Revenue	13,637.9	13,344.8	293.1
Income and profits	5,299.4	4,728.5	570.9
Bauxite/alumina	56.0	71.6	-15.6
Other companies	331.4	553.3	-221.9
PAYE	2,712.3	2,972.2	-259.9
Tax on dividend	12.2	11.4	0.8
Other individuals	128.3	179.6	-51.4
Tax on interest	2,059.3	940.4	1,118.9
Environmental Levy	0.0	0.0	0.0
Production and consumption	4,734.5	4,817.0	-82.4
SCT	212.7	406.7	-194.1
Motor vehicle licenses	74.8	93.1	-18.3
Other licenses	72.9	51.8	21.1
Betting, gaming and lottery	91.3	86.7	4.6
Education Tax	624.2	667.4	-43.2
Contractors levy	51.5	48.1	3.4
GCT (Local)	2,933.0	2,767.5	165.4
Stamp Duty (Local)	674.3	695.7	-21.4
International Trade	3,604.0	3,799.4	-195.4
Custom Duty	1,123.9	1,289.9	-165.9
Stamp Duty	79.5	86.8	-7.3
Travel Tax	185.1	238.7	-53.7
GCT (Imports)	1,528.1	1,664.8	-136.8
SCT (Imports)	687.4	519.1	168.3
Non-Tax Revenue	664.7	620.2	44.5
Bauxite Levy	368.1	315.5	52.6
Capital Revenue	105.3	87.3	17.9
Grants	64.6	171.7	-107.1

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