

CENTRAL GOVERNMENT SUMMARY OPERATIONS 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Deviation
Revenue & Grants	21,402.6	18,915.2	2,487.4
Tax Revenue	19,179.4	17,182.2	1,997.2
Non-Tax Revenue	1,530.4	931.8	598.6
Bauxite Levy	378.2	462.2	-84.0
Capital Revenue	117.2	131.1	-14.0
Grants	197.5	207.9	-10.4
Expenditure	25,078.6	25,646.3	-567.7
Recurrent Expenditure	23,116.9	23,502.9	-385.9
Programmes	5,748.3	5,793.2	-44.9
Wages & Salaries	7,868.7	7,928.8	-60.1
Interest	9,500.0	9,780.9	-280.9
Domestic	8,254.5	8,313.3	-58.7
External	1,245.4	1,467.6	-222.2
Capital Expenditure	1,961.7	2,143.4	-181.7
Capital Programmes	1,961.7	2,143.4	-181.7
Fiscal Balance (Surplus + / Deficit -)	-3,676.0	-6,731.1	3,055.1
Loan Receipts	8,158.3	7,796.8	361.6
Domestic	7,771.0	7,200.0	571.0
External	387.4	596.8	-209.4
Amortization	5,991.0	5,991.5	-0.5
Domestic	4,968.8	4,930.2	38.6
External	1,022.2	1,061.3	-39.1
Overall Balance (Surplus + / Deficit -)	-1,508.6	-4,925.8	3,417.2
Primary Balance (Surplus + / Deficit -)	5,824.0	3,049.8	2,774.2

Revenue Details 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff
Revenue & Grants	21,402.6	18,915.2	2,487.4
Tax Revenue	19,179.4	17,182.2	1,997.2
Income and profits	6,919.3	6,114.4	805.0
Bauxite/alumina	6.3	51.6	-45.4
Other companies	322.0	467.6	-145.6
PAYE	4,041.2	3,637.0	404.2
Tax on dividend	4.0	59.5	-55.5
Other individuals	146.5	255.4	-108.9
Tax on interest	2,399.4	1,643.2	756.2
Environmental Levy	194.8	173.4	21.4
Production and consumption	5,841.5	5,370.3	471.2
SCT	248.0	273.9	-26.0
Motor vehicle licenses	262.4	165.6	96.8
Other licenses	109.1	45.7	63.4
Betting, gaming and lottery	96.0	120.0	-24.0
Education Tax	885.3	856.4	28.8
Contractors levy	62.9	75.0	-12.1
GCT (Local)	3,485.8	3,036.5	449.3
Stamp Duty (Local)	692.1	797.2	-105.1
International Trade	6,223.7	5,524.1	699.7
Custom Duty	1,769.1	1,526.4	242.8
Stamp Duty	99.7	93.3	6.4
Travel Tax	222.7	233.1	-10.4
GCT (Imports)	2,753.6	2,617.1	136.5
SCT (imports)	1,378.6	1,054.2	324.4
Non-Tax	1,530.4	931.8	598.6
Bauxite Levy	378.2	462.2	-84.0
Capital	117.2	131.1	-14.0
Grants	197.5	207.9	-10.4