

Central Government Operations 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Deviation
Revenue & Grants	19,446.0	19,148.3	297.7
Tax Revenue	18,078.5	17,785.6	292.8
Non-Tax Revenue	1,026.5	803.8	222.7
Bauxite Levy	32.6	10.2	22.4
Capital Revenue	9.9	102.7	-92.9
Grants	298.5	445.9	-147.4
Expenditure	27,057.9	31,495.5	-4,437.6
Recurrent Expenditure	25,298.7	28,906.9	-3,608.2
Programmes	3,892.7	6,068.2	-2,175.6
Wages & Salaries	9,869.2	9,869.2	0.0
Interest	11,536.8	12,969.5	-1,432.6
Domestic	10,166.3	10,967.8	-801.5
External	1,370.5	2,001.7	-631.2
Capital Expenditure	1,759.2	2,588.5	-829.4
Capital Programmes	1,759.2	2,588.5	-829.4
IMF #1 Account	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-7,611.9	-12,347.1	4,735.3
Loan Receipts	14,933.1	14,950.4	-17.3
Domestic	13,620.1	14,248.5	-628.4
External	1,313.0	701.9	611.1
Amortization	11,891.5	9,519.1	2,372.4
Domestic	10,709.5	8,337.2	2,372.4
External	1,182.0	1,182.0	0.0
Overall Balance (Surplus + / Deficit -)	-4,570.3	-6,915.8	2,345.6
Primary Balance (Surplus + / Deficit -)	3,925.0	662.3	3,302.7

Revenue Details 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Deviation
Revenue & Grants	19,446.0	19,148.3	297.7
Tax Revenue	18,078.5	17,785.6	292.8
Income and profits	7,707.8	7,305.8	402.1
Bauxite/alumina	0.0	0.0	0.0
Other companies	221.6	209.0	12.6
PAYE	4,597.4	4,480.8	116.7
Tax on dividend	1.5	3.7	-2.2
Other individuals	213.4	134.3	79.0
Tax on interest	2,674.0	2,478.0	196.0
Environmental Levy	103.8	114.1	-10.3
Production and consumption	5,580.1	5,440.0	140.1
SCT	234.8	246.6	-11.8
Motor vehicle licenses	140.5	133.6	6.9
Other licenses	167.2	33.0	134.2
Betting, gaming and lottery	115.6	113.9	1.7
Education Tax	923.6	951.6	-28.0
Contractors levy	52.3	68.7	-16.4
GCT (Local)	3,564.2	3,580.9	-16.7
Stamp Duty (Local)	382.0	311.8	70.2
International Trade	4,686.7	4,925.8	-239.0
Custom Duty	1,454.5	1,404.6	49.9
Stamp Duty	112.8	99.1	13.7
Travel Tax	131.6	125.6	5.9
GCT (Imports)	2,038.8	1,871.2	167.6
SCT (imports)	949.1	1,425.3	-476.2
Non-Tax	1,026.5	803.8	222.7
Bauxite Levy	32.6	10.2	22.4
Capital	9.9	102.7	-92.9
Grants	298.5	445.9	-147.4

Data is provisional.