

**CENTRAL GOVERNMENT SUMMARY ACCOUNTS - Fiscal Monitoring Table  
FY 2010/11**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>
<b><i>Revenue &amp; Grants</i></b>	<b>21,524.6</b>	<b>21,199.8</b>	<b>324.9</b>
Tax Revenue	18,271.9	17,951.2	320.7
Non-Tax Revenue	1,196.0	1,383.9	-187.9
Bauxite Levy	5.8	2.3	3.4
Capital Revenue	1,572.0	1,561.4	10.6
Grants	479.0	300.9	178.1
<b><i>Expenditure</i></b>	<b>27,831.0</b>	<b>27,979.0</b>	<b>-147.9</b>
Recurrent Expenditure	19,186.1	19,236.6	-50.5
Programmes	5,713.9	5,786.5	-72.6
Wages & Salaries	11,004.1	11,004.1	0.0
Interest	2,468.0	2,446.0	22.0
Domestic	648.5	961.1	-312.6
External	1,819.6	1,485.0	334.6
Capital Expenditure	8,645.0	8,742.4	-97.4
Capital Programmes	8,645.0	8,742.4	-97.4
<b><i>Fiscal Balance (Surplus + / Deficit -)</i></b>	<b>-6,306.4</b>	<b>-6,779.2</b>	<b>472.8</b>
<b><i>Loan Receipts</i></b>	<b>20,654.9</b>	<b>21,146.9</b>	<b>-492.0</b>
Domestic	17,297.4	17,357.3	-59.8
External	3,357.4	3,789.6	-432.2
<b><i>Amortization</i></b>	<b>17,030.2</b>	<b>16,836.9</b>	<b>193.3</b>
Domestic	15,538.5	15,496.5	42.0
External	1,491.8	1,340.4	151.4
<b><i>Overall Balance (Surplus + / Deficit -)</i></b>	<b>-2,681.8</b>	<b>-2,469.2</b>	<b>-212.6</b>
<b><i>Primary Balance (Surplus + / Deficit -)</i></b>	<b>-3,838.4</b>	<b>-4,333.2</b>	<b>494.8</b>

**DETAILS OF REVENUE**  
**FY 2010/11**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>
<b><i>Revenue &amp; Grants</i></b>	<b>21,524.6</b>	<b>21,199.8</b>	<b>324.9</b>
<b><i>Tax Revenue</i></b>	<b>18,271.9</b>	<b>17,951.2</b>	<b>320.7</b>
Income and profits	4,437.2	4,820.9	-383.7
Bauxite/alumina	6.1	0.0	6.1
Other companies	425.0	398.8	26.1
PAYE	4,256.6	4,679.1	-422.5
Tax on dividend	10.3	22.1	-11.8
Other individuals	214.5	152.1	62.5
Tax on interest	-475.2	-431.1	-44.1
Environmental Levy	141.9	159.4	-17.5
Production and consumption	6,887.2	6,263.4	623.8
SCT	779.8	779.0	0.8
Motor vehicle licenses	146.7	145.6	1.1
Other licenses	27.5	154.0	-126.5
Betting, gaming and lottery	186.6	131.8	54.7
Education Tax	1,049.6	1,016.7	32.8
Contractors levy	107.7	65.6	42.1
GCT (Local)	4,120.2	3,520.9	599.3
Stamp Duty (Local)	469.3	449.8	19.5
International Trade	6,805.5	6,707.4	98.0
Custom Duty	1,412.1	1,757.8	-345.8
Stamp Duty	105.9	106.3	-0.4
Travel Tax	338.5	236.5	102.1
GCT (Imports)	2,777.9	2,363.9	414.0
SCT (imports)	2,171.1	2,243.0	-71.8
<b><i>Non-Tax</i></b>	<b>1,196.0</b>	<b>1,383.9</b>	<b>-187.9</b>
<b><i>Bauxite Levy</i></b>	<b>5.8</b>	<b>2.3</b>	<b>3.4</b>
<b><i>Capital</i></b>	<b>1,572.0</b>	<b>1,561.4</b>	<b>10.6</b>
<b><i>Grants</i></b>	<b>479.0</b>	<b>300.9</b>	<b>178.1</b>

Data Provisional  
May 31, 2010