

**CENTRAL GOVERNMENT SUMMARY ACCOUNTS**  
**Fiscal Monitoring Table**  
**FY 2013/14**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
<b>Revenue &amp; Grants</b>	<b>27,433.5</b>	<b>27,350.3</b>	<b>83.2</b>	<b>0.3%</b>
Tax Revenue	25,993.8	25,712.3	281.5	1.1%
Non-Tax Revenue	1,287.5	1,216.7	70.8	5.8%
Bauxite Levy	110.7	128.9	-18.2	-14.1%
Capital Revenue	5.1	44.6	-39.5	-88.6%
Grants	36.4	247.8	-211.4	-85.3%
<b>Expenditure</b>	<b>28,861.9</b>	<b>30,808.6</b>	<b>-1,946.7</b>	<b>-6.3%</b>
Recurrent Expenditure	26,597.7	28,160.3	-1,562.6	-5.5%
Programmes	7,525.0	7,866.7	-341.7	-4.3%
Wages & Salaries	12,454.1	12,681.7	-227.6	-1.8%
Interest	6,618.7	7,611.9	-993.2	-13.0%
Domestic	4,431.4	5,290.7	-859.3	-16.2%
External	2,187.3	2,321.2	-133.9	-5.8%
Capital Expenditure	2,264.2	2,648.3	-384.1	-14.5%
Capital Programmes	2,264.2	2,648.3	-384.1	-14.5%
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-1,428.4</b>	<b>-3,458.3</b>	<b>2,029.9</b>	<b>-58.7%</b>
<b>Loan Receipts</b>	<b>1,779.3</b>	<b>2,038.2</b>	<b>-258.9</b>	<b>-12.7%</b>
Domestic	1,197.5	1,197.5	0.0	0.0%
External	581.8	840.7	-258.9	-30.8%
<b>Amortization</b>	<b>3,444.8</b>	<b>3,642.0</b>	<b>-197.2</b>	<b>-5.4%</b>
Domestic	1,346.3	1,347.7	-1.4	-0.1%
External	2,098.5	2,294.3	-195.8	-8.5%
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>-3,093.9</b>	<b>-5,062.1</b>	<b>1,968.2</b>	<b>-38.9%</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>5,190.3</b>	<b>4,153.6</b>	<b>1,036.7</b>	<b>25.0%</b>

**DETAILS OF REVENUE  
FY 2012/13**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
<b>Revenue &amp; Grants</b>	<b>27,433.5</b>	<b>27,350.3</b>	<b>83.2</b>	<b>0.3%</b>
<b>Tax Revenue</b>	<b>25,993.8</b>	<b>25,712.3</b>	<b>281.5</b>	<b>1.1%</b>
Income and profits	6,456.0	5,829.8	626.2	10.7%
Bauxite/alumina	0.0	0.0	0.0	0.0%
Other companies	589.4	467.7	121.7	26.0%
PAYE	4,936.4	4,975.7	-39.3	-0.8%
Tax on dividend	49.5	268.7	-219.2	-81.6%
Other individuals	238.7	281.7	-43.0	-15.3%
Tax on interest	642.1	-163.9	806.0	-491.8%
Environmental Levy	108.6	162.2	-53.6	-33.0%
Production and consumption	11,650.9	11,516.7	134.2	1.2%
SCT	1,751.2	1,016.1	735.1	72.3%
Motor vehicle licenses	336.9	175.1	161.8	92.4%
Other licenses	39.7	55.1	-15.4	-27.9%
Betting, gaming and lottery	168.2	355.9	-187.7	-52.7%
Accommodation Tax	189.2	92.6	96.6	104.3%
Education tax	1,325.8	1,469.4	-143.6	-9.8%
Telephone Call Tax	607.4	485.9	121.5	25.0%
Contractors levy	80.2	124.8	-44.6	-35.7%
GCT (Local)	5,831.4	6,497.3	-665.9	-10.2%
Stamp Duty (Local)	1,320.9	1,244.5	76.4	6.1%
International Trade	7,778.3	8,203.6	-425.3	-5.2%
Custom Duty	1,791.2	2,074.8	-283.6	-13.7%
Stamp Duty	150.4	154.9	-4.5	-2.9%
Travel Tax	1,267.7	502.7	765.0	152.2%
GCT (Imports)	3,426.0	3,430.5	-4.5	-0.1%
SCT (imports)	1,143.0	2,040.7	-897.7	-44.0%
<b>Non-Tax</b>	<b>1,287.5</b>	<b>1,216.7</b>	<b>70.8</b>	<b>5.8%</b>
<b>Bauxite Levy</b>	<b>110.7</b>	<b>128.9</b>	<b>-18.2</b>	<b>-14.1%</b>
<b>Capital</b>	<b>5.1</b>	<b>44.6</b>	<b>-39.5</b>	<b>-88.6%</b>
<b>Grants</b>	<b>36.4</b>	<b>247.8</b>	<b>-211.4</b>	<b>-85.3%</b>

Ministry of Finance & Planning  
May 31, 2013